### STATE OF NEW YORK

1504--B

### IN SENATE

January 15, 2019

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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#### CAPITAL PROJECTS BUDGET

### The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capi-2 tal projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of 10 the state finance law.

- b) Any amounts specified in this chapter for advances for capital 12 projects, or so much thereof as shall be necessary to accomplish the 13 purpose of the appropriations, are appropriated by comprehensive 14 construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as 18 hereinafter provided as an advance for a share, part or whole of the 19 cost for such programs, purposes and projects hereinafter specified.
- c) The several amounts specified in this chapter as capital projects -20 21 reappropriations, or so much thereof as shall be sufficient to accom-22 plish the purpose of the appropriations, as appropriated by comprehen-23 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in <a href="mailto:jttalics">italics</a> (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12554-07-9

2 12554-07-9

1 CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter 3 shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 6 2019.

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The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter 10 are shown using abbreviated text, with three leader dots (an ellipsis) 11 followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clear-12 13 ly indicated by the use of brackets [-] for deletions and underscores 14 for additions, the purpose, amounts, funding source and all other 15 aspects pertinent to each item of appropriation shall be as last appro-16 priated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2018.

21 d) No moneys appropriated by this chapter shall be available for 22 payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of 23 audit and control, the chairperson of the senate finance committee and 24 the chairperson of the assembly ways and means committee. 25

26 e) The appropriations contained in this chapter shall be available for 27 the fiscal year beginning on April 1, 2019 except as otherwise noted.

### ADIRONDACK PARK AGENCY

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Special Revenue Funds - Other	0	1,500,000
3 4 5	All Funds =		1,500,000
6	MAINTENANCE AND IMPROVEMENTS OF EXISTIN	G FACILITIES (CC	P)
7 8 9 10	Special Revenue Funds - Other Combined Expendable Trust Fund Miscellaneous Gifts Account <u>- 20100</u> Preservation of Facilities Purpose		
11 12 13 14 15	By chapter 54, section 1, of the laws of For alterations, rehabilitations and ties, including personal service and prior to April 1, 2012 (13GI1203) (500,000	d improvements od payment of liase 81010)	bilities incurred
16 17 18 19 20	By chapter 54, section 1, of the laws of For alterations, rehabilitations and ties, including personal service and prior to April 1, 2011 (13GI1103) (500,000	<pre>improvements of d payment of lia 81010)</pre>	bilities incurred
21 22 23 24 25	By chapter 55, section 1, of the laws of For alterations, rehabilitations and ties, including personal service and prior to April 1, 2010 (13GI1003) (500,000)	d improvements od payment of lia	bilities incurred

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 19,415,000 36,482,000
7 8	All Funds
9 10	NEW YORK WORKS (CCP) 5,715,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Administrative Services Purpose
14 15 16 17 18	For the purchase and replacement of vehicles and equipment (60VS19AS) (11420)
19 20 21	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 30 31	For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1903) (10300) 5,000,000
32 33	STATE FAIR (CCP)
34 35 36	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
37 38 39 40 41	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replace-

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4	ment, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2019 (60MN1903) (11493)
5 6 7 8	Capital Projects Funds - Other Miscellaneous Capital Projects Fund State Fair Capital Improvement Account - 32208 Preservation of Facilities Purpose
9 10 11 12 13 14 15 16 17	For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2019 (60RI1903) (11493) 2,000,000
18 19	NEW FACILITIES PURPOSE (CCP)
20 21 22	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 44 45 46 47	For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1903)

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS 2019-20

For grants to municipal and incorporated 2 not-for-profit pounds, shelters and humane 3 societies. Use of the grant funds is 4 restricted to the costs of capital 5 projects including, but not limited to, 6 construction, renovation, rehabilitation, 7 installation, acquisition, or expansion of 8 buildings, equipment, or facilities neces-9 sary for the secure containment, health, 10 and adequate care of sheltered dogs and 11 cats. These grants shall be allocated by 12 the commissioner on a competitive basis 13 until such funds are extinguished as follows: (a) In municipalities with a 14 population of less than two million, for 15 16 such pounds, shelters or humane societies 17 that are operated by or under contract for 18 the provision of pound or shelter services 19 with one or more municipalities: projects 20 serving an individual municipality, grants 21 in amounts not less than \$50,000 and not 22 more than \$200,000, not to exceed fifty percent of the total project cost; and for 23 24 projects serving two or more municipalities, grants in amounts not less than 25 26 \$100,000 and not more than \$500,000, not 27 to exceed seventy-five percent of the 28 total project cost; (b) In municipalities 29 with a population of more than two 30 million, for such pounds, shelters or humane societies that are operated by or 31 32 under contract for the provision of pound 33 or shelter services with one or more muni-34 cipalities, grants in amounts not less 35 than \$100,000 and not more than \$500,000, 36 not to exceed seventy-five percent of the 37 total project cost; and (c) to the extent 38 such funds have not been extinguished, for 39 projects in underserved municipalities or 40 regions, for such pounds, shelters or 41 humane societies that are not operated by 42 or under contract with one or more munici-43 palities for the provision of pound or 44 shelter services, grants in amounts not 45 more than \$50,000, not to exceed fifty 46 percent of the total project cost. Up to 47 five percent of the total appropriation 48 amount may be made available for the 49 services and expenses of the department in 50 relation to these grants, including personal service, non-personal service, 51

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	fringe	benefits,	and	indirect	costs	
2	(60AS190	3)				5,000,000

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 NEW FACILITIES PURPOSE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose

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5 By chapter 54, section 1, of the laws of 2018:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1803) (11414) 5,000,000 ..... (re. \$5,000,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made

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#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

available for the services and expenses of the department in relation to these grants, including personal service, non-personal 2 service, fringe benefits, and indirect costs (60AS1803) (11433) .... 3 4 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2017:

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For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1707) (11414) ... 5,000,000 ..... (re. \$4,802,000) For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than \$50,000 and not more than \$200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than \$100,000 and not more than \$500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than \$50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1707) (11433) ....

5,000,000 ..... (re. \$5,000,000)

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 55, section 1, of the laws of 2016:
     For payment to agricultural or horticultural corporations and county
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       extension service associations that are eligible to receive premium
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       reimbursement pursuant to section 286 of the agriculture and markets
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       law for the costs of construction, renovation, alteration, rehabili-
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               improvements, installation, acquisition, repair or replace-
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       ment of fairground buildings, equipment or permanent or temporary
       facilities used to house or promote agriculture, excluding parking
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       facilities and signage, to be allocated by the commissioner in
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       amounts not to exceed $200,000 to such eligible agricultural and
       horticultural corporations or county extension services on a non-
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       competitive basis until such funds are exhausted (60LF1607) (11414)
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       ... 5,000,000 ..... (re. $2,791,000)
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
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       section 3, of the laws of 2006:
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     For services and expenses related to the Fredonia Vineyard Laboratory
17
       NEW YORK WORKS (CCP)
18
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
21
     Administrative Services Purpose
   By chapter 54, section 1, of the laws of 2018:
22
     For the purchase and replacement of vehicles and equipment (60VS18AS)
23
24
       (11420) ... 600,000 ..... (re. $600,000)
25
     For services and expenses related to the purchase or replacement of
       laboratory equipment (60ES18AS) (11421) .....
26
27
       115,000 ...... (re. $115,000)
   By chapter 54, section 1, of the laws of 2017:
28
29
     For the purchase and replacement of vehicles and equipment (60VS17AS)
30
       (11420) ... 600,000 ...... (re. $254,000)
     For services and expenses related to the purchase or replacement of
31
32
       laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. $25,000)
     Capital Projects Funds - Other
33
34
     Capital Projects Fund - 30000
35
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
36
37
     For services and expenses related to New York Works Infrastructure
       projects for alterations, rehabilitation and improvements at the
38
       state fair, including personal service and the payment of liabil-
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       ities incurred prior to April 1, 2018. All or a portion of the funds
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       appropriated hereby may be suballocated or transferred to any
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       department, agency or public authority (60NY1803) (10300) ......
43
       2,500,000 ...... (re. $1,701,000)
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44 By chapter 54, section 1, of the laws of 2017:

#### DEPARTMENT OF AGRICULTURE AND MARKETS

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For services and expenses related to New York Works Infrastructure
 2
       projects for alterations, rehabilitation and improvements at the
       state fair, including personal service and the payment of liabil-
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       ities incurred prior to April 1, 2017. All or a portion of the funds
 5
       appropriated hereby may be suballocated or transferred to any
 б
       department, agency or public authority (60NY1703) (10300) ......
 7
       2,500,000 ...... (re. $388,000)
     For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements to modern-
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       ize the state fair, including personal service and the payment of
11
       liabilities incurred prior to April 1, 2017. All or a portion of the
12
       funds appropriated hereby may be suballocated or transferred to any
13
       department, agency or public authority (60SF1703) (11422) ......
14
       50,000,000 ..... (re. $5,476,000)
   By chapter 55, section 1, of the laws of 2016:
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16
     For services and expenses related to New York Works Infrastructure
17
       projects for alterations, rehabilitation and improvements at the
       state fair, including personal service and the payment of liabil-
18
       ities incurred prior to April 1, 2016. All or a portion of the funds
19
       appropriated hereby may be suballocated or transferred to any
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21
       department, agency or public authority (60NY1603) (10300) ......
22
       2,500,000 ...... (re. $145,000)
23
   STATE FAIR (CCP)
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
27
28
     For payment of the costs including personal services, nonpersonal
29
       services, fringe benefits and indirect costs, of alterations, reha-
30
                   and
                          improvements including preventive maintenance,
       bilitation
       replacement, refurbishment and energy conservation of various facil-
31
32
       ities, including the payment of liabilities incurred prior to April
33
       1, 2018 (60MN1803) (11493) ... 1,700,000 ...... (re. $1,157,000)
     Capital Projects Funds - Other
34
35
     Miscellaneous Capital Projects Fund
36
     State Fair Capital Improvement Account - 32208
37
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
38
39
     For payment of the costs including personal services, nonpersonal
       services, fringe benefits and indirect costs, of alterations, reha-
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                   and
                          improvements including preventive maintenance,
41
       bilitation
       replacement, refurbishment and energy conservation of various facil-
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       ities, including the payment of liabilities incurred prior to April
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       1, 2018 (60RI1803) (11493) ... 2,000,000 ...... (re. $2,000,000)
45 By chapter 54, section 1, of the laws of 2017:
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### DEPARTMENT OF AGRICULTURE AND MARKETS

1	For payment of the costs including personal services, nonpersonal
2	services, fringe benefits and indirect costs, of alterations, reha-
3	bilitation and improvements including preventive maintenance,
4	replacement, refurbishment and energy conservation of various facil-
5	ities, including the payment of liabilities incurred prior to April
6	1, 2017 (60RI1703) (11493) 2,000,000 (re. \$2,000,000)

### DEPARTMENT OF AUDIT AND CONTROL

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	5,000,000	8,194,000
3 4 5	All Funds	5,000,000	8,194,000
6 7	IT INITIATIVE PROGRAM (CCP)		5,000,000
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose		
11 12 13 14	For information technology infrastrum upgrades including the purchase of coloring capacity, solid-state storage backup capability	omput- and	000

### DEPARTMENT OF AUDIT AND CONTROL

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For services and expenses related to the acquisition and development

of technology, including but not limited to equipment, software and

services (OS011608) (51919) ... 6,000,000 ...... (re. \$3,557,000)

1	IT INITIATIVE PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose
5 6 7 8	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS011808) (51919) 4,724,000 (re. \$4,637,000)
9	By chapter 55, section 1, of the laws of 2016:

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# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:	
4	APPROPRIATIONS REAPPROPRIATION	NS
5	Capital Projects Funds - Other 389,498,000 2,404,952,00	00
6 7 8	All Funds	
9 10	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 284,222,00	
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 37	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031903) (15420)	
38	Project Schedule	
39 40	PROJECT AMOUNT	
41 42 43	(thousands of dollars) Baruch College Campus-wide maintenance to	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2	various facilities
3	Campus-wide maintenance to
4	various facilities 8,005
5	City College
6	Campus-wide maintenance to
7	various facilities 6,716
8	Graduate School and University Center
9	Campus-wide maintenance to
10	various facilities
11	Honors college
12	Campus-wide maintenance to
13	various facilities 98
14	Hunter College
15	Campus-wide maintenance to
16	various facilities 6,331
17	John Jay College of Criminal Justice
18	Campus-wide maintenance to
19	various facilities
20	Lehman College
21	Campus-wide maintenance to
22	various facilities 4,166
23	Medgar Evers College
24	Campus-wide maintenance to
25	various facilities 703
26	New York City College of Technology
27	Campus-wide maintenance to
28	various facilities 1,903
29	Queens College
30	Campus-wide maintenance to
31	various facilities 6,125
32	College of Staten Island
33	Campus-wide maintenance to
34	various facilities 5,118
35	York College
36	Campus-wide maintenance to
37	various facilities
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to the findings of
41	condition surveys for health and safety
42	needs 9,220
43	For university-wide maintenance or
44	capital improvement costs at senior
45	colleges attributable to the findings of
46	condition surveys for preservation of
47	facilities needs
48	For university-wide maintenance or
49	capital improvement costs at senior

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	colleges attributable to ADA needs 6,147
2	For university-wide maintenance or
3	capital improvement costs at senior
4	colleges attributable to mechanical and
5	infrastructure needs 7,171
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to science and
9	technology equipment needs 5,020
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to certificate of
13	occupancy/public assembly needs 2,049
14	For university-wide maintenance or
15	capital improvement costs at senior
16	colleges attributable to energy
17	conservation needs
18	For university-wide maintenance or
19	capital improvement costs at senior
20	colleges attributable to science lab
21	upgrade needs 2,049
22	For university-wide maintenance or
23	capital improvement costs at senior
24	colleges attributable to educational
25	technology initiative needs 6,659
26	For university-wide maintenance or
20 27	capital improvement costs at senior
28	
28 29	colleges attributable to bathroom
	facilities upgrade needs
30	For university-wide maintenance or
31	capital improvement costs at senior
32	colleges attributable to CUNY TV
33	renovation needs
34	For university-wide priority capital
35	maintenance or capital improvement
36	projects to support the preservation
37	of facilities 181,222
38	
39	Total 284,222
40	
4.1	25 202 202
41	PROJECT ADMINISTRATION (CCP)
42	
4.0	
43	Capital Projects Funds - Other
44	Capital Projects Fund - 30000
45	Administration Purpose
1.	The second to the description with the S
46	For payment to the dormitory authority of
47	the state of New York, for services and

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6	expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1950)
7	(15528)
8	For payment to the city university
9	construction fund, for services and
10	expenses of the city university
11	construction fund related to construction
12	activities administered by the city
13	university construction fund for the state
14	share of capital projects of the city
15	university of New York which are appropri-
16	ated by the state and otherwise authorized
17	by law (30CF1950) (40800) 15,983,000

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule.  Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903) (81067)
33	Project Schedule
34 35 36 37	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
38 39	(thousands of dollars) Borough Manhattan Community College
40 41 42	Childhood Center HVAC Upgrades 2,176 1,088 Door and Access Upgrades 1,850 925 Bronx Community College
43 44	Alumni Gym HVAC and ADA Upgrades 6,000 3,000  Meister Hall Lab and Classroom

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1	Upgrades	800	400
2	Hostos Community College		
3	Classroom Upgrades	3,000	1,500
4	500 Grand Concourse Upgrades	4,000	2,000
5	Kingsborough Community College		
6	Performing Arts Center Upgrades	4,000	2,000
7	LaGuardia Community College		
8	Center 3 Infrastructure and		
9	Program Upgrades	62,000	31,000
10	Student Tutoring Hub	8,200	4,100
11	Library Upgrades Ph. II	300	150
12	Queensborough Community College		
13	ASAP Facility Upgrades	2,700	1,350
14	For university-wide community college		
15	critical maintenance or capital		
16	improvement costs attributable to		4= 440
17	preservation of facilities		17,142
18	For university-wide community college		
19	critical maintenance or capital		
20	improvement costs attributable to		
21	the accelerated conservation and	1 100	500
22	efficiency program	1,196	598
23	For university-wide community college		
24	critical maintenance or capital		
25	improvement costs attributable to		
26	facilities which support the CUNY	6 000	2 040
27	in the Heights programs	6,080	3,040
28	maka]	126 506	
29	Total	•	68,293
30		======	=====

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund <u>- 30000</u>
4	Administration Purpose
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031750) (15420) 224,222,000 (re. \$221,658,000)
22	Project Schedule
23	PROJECT AMOUNT
24	
25	(thousands of dollars)
26	Baruch College
27	Campus-wide maintenance to
28	various facilities 2,511
29	Brooklyn College
30	Campus-wide maintenance to
31	various facilities 5,433
32	City College
33	Campus-wide maintenance to
34	various facilities 8,136
35	Graduate School and University Center
36	Campus-wide maintenance to
37	various facilities
38	Honors college
39	Campus-wide maintenance to
40	various facilities
41	Hunter College
42	Campus-wide maintenance to
43	various facilities 5,799
44	John Jay College of Criminal Justice
45	Campus-wide maintenance to
46	various facilities

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Lehman College
2	Campus-wide maintenance to
3	various facilities
4	Medgar Evers College
5	Campus-wide maintenance to
6	various facilities
7	New York City College of Technology
8	Campus-wide maintenance to
9	various facilities 3,485
10	Queens College
11	Campus-wide maintenance to
12	various facilities 5,433
13	College of Staten Island
14	Campus-wide maintenance to
15	various facilities
16	York College
17	Campus-wide maintenance to
18	various facilities 3,899
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable to the findings of
22	condition surveys for health and safety
23	needs 9,270
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for preservation of
28	facilities needs 12,463
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to mechanical and
32	infrastructure needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to ADA needs 6,180
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to certificate of
39	occupancy/public assembly needs 2,060
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to energy
43	conservation needs 4,120
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to science lab
47	upgrade needs 2,060
48	For university-wide maintenance or
49	capital improvement costs at senior

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	colleges attributable to bathroom facilities upgrade needs
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804)
37	Project Schedule
38 39	PROJECT AMOUNT
40 41 42 43 44 45 46	(thousands of dollars)  Baruch College Campus-wide projects

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	Campus-wide projects
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) 103,000,000 (re. \$85,487,000)
40	Project Schedule
41	PROJECT AMOUNT
42 43	(thousands of dollars)
44 45 46 47	Baruch College Campus-wide maintenance to various facilities

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

City College Campus-wide maintenance to various facilities	City College Campus-wide maintenance to various facilities Craduate School and University Center Campus-wide maintenance to various facilities Honors college Campus-wide maintenance to various facilities  Hunter College Campus-wide maintenance to various facilities  John Jay College of Criminal Justice Campus-wide maintenance to various facilities  Lehman College Campus-wide maintenance to various facilities  Medgar Evers College	8,136
5 various facilities	5 various facilities	25
Graduate School and University Center Campus—wide maintenance to various facilities	Graduate School and University Center Campus-wide maintenance to various facilities  Honors college Campus-wide maintenance to various facilities  Hunter College Campus-wide maintenance to various facilities  John Jay College of Criminal Justice Campus-wide maintenance to various facilities  Lehman College Campus-wide maintenance to various facilities  Medgar Evers College	25
Campus-wide maintenance to 8 various facilities	7 Campus-wide maintenance to 8 various facilities	
8 various facilities	various facilities	
9 Honors college 10 Campus-wide maintenance to 11 various facilities	9 Honors college 10 Campus-wide maintenance to 11 various facilities	
Campus-wide maintenance to various facilities	Campus-wide maintenance to various facilities	25
### Various facilities	11 various facilities	25
Tunter College Campus-wide maintenance to various facilities	12 Hunter College 13 Campus-wide maintenance to 14 various facilities	25
Campus-wide maintenance to various facilities	Campus-wide maintenance to various facilities	
John Jay College of Criminal Justice  Campus-wide maintenance to various facilities	various facilities	
John Jay College of Criminal Justice Campus-wide maintenance to various facilities 3,193 Lehman College Campus-wide maintenance to various facilities 2,438 Medgar Evers College Campus-wide maintenance to various facilities 3,096 New York City College of Technology Campus-wide maintenance to various facilities 3,485 Queens College Campus-wide maintenance to various facilities 5,433 College of Staten Island Campus-wide maintenance to various facilities 5,433 College of Staten Island Campus-wide maintenance to various facilities 2,877 York College Campus-wide maintenance to various facilities 3,899 For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs 9,270 For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs 9,270 For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs 12,463 For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs 12,463	John Jay College of Criminal Justice Campus-wide maintenance to various facilities	F 700
Campus—wide maintenance to various facilities	16 Campus-wide maintenance to 17 various facilities	5,799
17 various facilities	17 various facilities	
Lehman College Campus-wide maintenance to various facilities	<pre>18 Lehman College 19 Campus-wide maintenance to 20 various facilities</pre>	2 102
Campus-wide maintenance to various facilities	19 Campus-wide maintenance to 20 various facilities	3,193
20 various facilities	20 various facilities	
21 Medgar Evers College 22 Campus-wide maintenance to 23 various facilities	21 Medgar Evers College	2 420
Campus-wide maintenance to various facilities	5	2,438
various facilities		
24 New York City College of Technology 25 Campus-wide maintenance to 26 various facilities	±	2 006
Campus-wide maintenance to various facilities 3,485 Queens College Campus-wide maintenance to various facilities 5,433 College of Staten Island Campus-wide maintenance to various facilities 2,877 Vork College Campus-wide maintenance to various facilities 3,899 Campus-wide maintenance to various facilities 3,899 Conduction facilities 3,899 Condition surveys for health and safety needs 9,270 For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs 9,270 Colleges attributable to the findings of condition surveys for preservation of facilities needs 12,463 For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs		3,090
various facilities	1 3	
Queens College Campus-wide maintenance to various facilities	<u>-</u>	2 /05
Campus-wide maintenance to various facilities		3,403
various facilities	~ 5	
College of Staten Island Campus-wide maintenance to various facilities		5 433
Campus-wide maintenance to various facilities		3,133
York College Campus-wide maintenance to various facilities		
Campus-wide maintenance to various facilities		2.877
Campus-wide maintenance to various facilities		2,011
various facilities	9	
36 For university-wide maintenance or 37 capital improvement costs at senior 38 colleges attributable to the findings of 39 condition surveys for health and safety 40 needs	<del>-</del>	3,899
capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs		-,
colleges attributable to the findings of condition surveys for health and safety needs	<del>-</del>	
condition surveys for health and safety needs		
40 needs		
41 For university-wide maintenance or 42 capital improvement costs at senior 43 colleges attributable to the findings of 44 condition surveys for preservation of 45 facilities needs		9,270
capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs		
condition surveys for preservation of facilities needs		
facilities needs	43 colleges attributable to the findings of	
46 For university-wide maintenance or 47 capital improvement costs at senior	44 condition surveys for preservation of	
47 capital improvement costs at senior	45 facilities needs	12,463
40 gollogog attributable to mechanical and	-	
	48 colleges attributable to mechanical and	
infrastructure needs	infrastructure needs	

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide maintenance or
2	capital improvement costs at senior
3	colleges attributable to ADA needs 6,180
4	For university-wide maintenance or
5	capital improvement costs at senior
6	colleges attributable to certificate of
7	occupancy/public assembly needs 2,060
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to energy
11	conservation needs 4,120
12	For university-wide maintenance or
13	capital improvement costs at senior
14	colleges attributable to science lab
15	upgrade needs 2,060
16	For university-wide maintenance or
17	capital improvement costs at senior
18	colleges attributable to bathroom
19	facilities upgrade needs
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to educational
23	technology initiative needs 6,695
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to science and
27	technology equipment needs 5,047
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to CUNY TV
31	renovation needs 515
32	Tenovación needs
33	Total 103,000
34	======================================
34	
35	For additional services and expenses related to alterations and
36	improvements to existing facilities for capital maintenance, includ-
37	ing but not limited to capital design, construction, reconstruction,
38	rehabilitation, and equipment; for health and safety, preservation
39	of facilities, program improvement or program change, environmental
40	protection, energy conservation, accreditation, facilities for the
41	physically disabled, preventative maintenance and related projects,
42	including costs incurred prior to April 1, 2016 and subject to a
43	plan developed and submitted annually by the city university of New
44	York and approved by the director of the budget, and which may
45	include, but not be limited to, projects in the following schedule.
46	Notwithstanding any other law to the contrary, all or a portion of
47	the amounts hereby appropriated may be suballocated or transferred
4 /	the amounts hereby appropriated may be subarrocated or transferred

to the dormitory authority of the state of New York for such purpose

(30041650) (40802) ... 40,000,000 ...... (re. \$40,000,000)

48

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Project Schedule
2	PROJECT AMOUNT
3 4	(thousands of dollars)
5	Baruch College
6	Campus-wide maintenance to
7	various facilities
8	Brooklyn College
9	Campus-wide maintenance to
10	various facilities 2,538
11	City College
12	Campus-wide maintenance to
13	various facilities 4,536
14	Graduate School and University Center
15	Campus-wide maintenance to
16	various facilities
17	Honors college
18	Campus-wide maintenance to
19	various facilities
20	Hunter College
21	Campus-wide maintenance to
22	various facilities
23	John Jay College of Criminal Justice
24	Campus-wide maintenance to
25	various facilities
26	Lehman College
27	Campus-wide maintenance to
28	various facilities
29	Medgar Evers College
30 31	Campus-wide maintenance to various facilities
32	New York City College of Technology
33	Campus-wide maintenance to
34	various facilities
35	Queens College
36	Campus-wide maintenance to
37	various facilities
38	College of Staten Island
39	Campus-wide maintenance to
40	various facilities
41	York College
42	Campus-wide maintenance to
43	various facilities
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to the findings of
47	condition surveys for health and safety
48	needs 3,600

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	For university-wide maintenance or
2	capital improvement costs at senior
3	colleges attributable to the findings of
4	condition surveys for preservation of
5	facilities needs 4,840
6	For university-wide maintenance or
7	capital improvement costs at senior
8	colleges attributable to mechanical and
9	infrastructure needs 2,800
10	For university-wide maintenance or
11	capital improvement costs at senior
12	colleges attributable to ADA needs 2,400
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to certificate of
16	occupancy/public assembly needs 800
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to energy
20	conservation needs
21	For university-wide maintenance or
22	capital improvement costs at senior
23	colleges attributable to science lab
24	upgrade needs 800
25	For university-wide maintenance or
26	capital improvement costs at senior
27	colleges attributable to bathroom
28	facilities upgrade needs
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to educational
32	technology initiative needs
33	For university-wide maintenance or
34	capital improvement costs at senior
35	colleges attributable to science and
36	technology equipment needs
37	For university-wide maintenance or
38	
	capital improvement costs at senior
39	colleges attributable to CUNY TV
40	renovation needs 200
41	
42	Total 40,000
43	=======================================
1.1	Describeration of the large of 2016 are amounted by about an EA
44	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
45	section 1, of the laws of 2018:
46	For additional services and expenses related to alterations and
47	improvements to various facilities for capital projects, including
48	but not limited to capital design, construction, acquisition, recon-
49	struction, rehabilitation, and equipment; for health and safety,

## CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

preservation of facilities, program improvement or program change, 2 environmental protection, energy conservation, accreditation, facil-3 ities for the physically disabled, preventative maintenance and 4 related projects, including costs incurred prior to April 1, 2016 5 and subject to a plan developed and submitted by the city university б of New York board of trustees and approved by the director of the 7 budget. Notwithstanding any other law to the contrary, all or a 8 portion of the amounts hereby appropriated may be suballocated or 9 transferred to the dormitory authority of the state of New York for 10 such purpose (30051650) (40803) ... 20,000,000 ... (re. \$20,000,000) By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, 11 12 section 1, of the laws of 2018: 13 For services and expenses related to alterations and improvements to 14 existing facilities for capital maintenance, including but not 15 limited to capital design, construction, reconstruction, rehabili-16 tation, and equipment; for health and safety, preservation of facil-17 ities, program improvement or program change, environmental 18 protection, energy conservation, accreditation, facilities for the 19 physically disabled, preventative maintenance and related projects, 20 including costs incurred prior to April 1, 2015 and subject to a 21 plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may 22 include, but not be limited to, projects in the following schedule. 23 24 Notwithstanding any other law to the contrary, all or a portion of 25 the amounts hereby appropriated may be suballocated or transferred 26 to the dormitory authority of the state of New York for such purpose

(30031550) (15420) ... 103,000,000 ...... (re. \$78,523,000)

#### 28 Project Schedule

29 PROJECT AMOUNT
30
31 (thousands of dollars)
32 Baruch College
33 Campus-wide maintenance to
34 various facilities 4,635
35 Brooklyn College
36 Campus-wide maintenance to
37 various facilities
38 City College
39 Campus-wide maintenance to
40 various facilities 5,665
41 Graduate School and University Center
42 Campus-wide maintenance to
43 various facilities
44 Honors college
45 Campus-wide maintenance to
46 various facilities 412
47 Hunter College

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	Campus-wide maintenance to various facilities
4	Campus-wide maintenance to
5	various facilities
6	Lehman College
7	Campus-wide maintenance to
8	various facilities
9	Medgar Evers College
10	Campus-wide maintenance to
11	various facilities
12	New York City College of Technology
13	Campus-wide maintenance to
14	various facilities
15	Queens College
16	Campus-wide maintenance to
17	various facilities 5,665
18	College of Staten Island
19	Campus-wide maintenance to
20	various facilities
21	York College
22	Campus-wide maintenance to
23	various facilities
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to the findings of
27	condition surveys for health and safety
28	needs 8,755
29	For university-wide maintenance or
30	capital improvement costs at senior
31	colleges attributable to the findings of
32	condition surveys for preservation of
33	facilities needs 10,815
34	For university-wide maintenance or
35	capital improvement costs at senior
36	colleges attributable to mechanical and
37	infrastructure needs 6,695
38	For university-wide maintenance or
39	capital improvement costs at senior
40	colleges attributable to ADA needs 5,150
41	For university-wide maintenance or
42	capital improvement costs at senior
43	colleges attributable to certificate of
44	occupancy/public assembly needs 2,060
45	For university-wide maintenance or
46	capital improvement costs at senior
47	colleges attributable to energy
48	conservation needs
49	For university-wide maintenance or
50	capital improvement costs at senior

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	colleges attributable to science lab upgrade needs
18	technology equipment needs
19	For university-wide maintenance or
20	capital improvement costs at senior
21	colleges attributable CUNY TV
22	renovation needs
23	
24	Total 103,000
25	=======================================
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) 206,000,000
43	Project Schedule
44	PROJECT AMOUNT
45	
46	(thousands of dollars)
47	Baruch College
48	Campus-wide critical maintenance to

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 various facilities ...... 14,000 Brooklyn College 3 Campus-wide critical maintenance to 4 various facilities ...... 12,500 5 City College 6 Campus-wide critical maintenance to 7 8 Graduate School and University Center 9 Campus-wide critical maintenance to various facilities ...... 2,000 10 Honors college 11 12 Campus-wide critical maintenance to 13 14 Hunter College 15 Campus-wide critical maintenance to 16 John Jay College of Criminal Justice 17 18 Campus-wide critical maintenance to various facilities ...... 5,000 19 20 Lehman College 21 Campus-wide critical maintenance to 22 various facilities ...... 10,000 23 Medgar Evers College 24 Campus-wide critical maintenance to 25 26 New York City College of Technology 27 Campus-wide critical maintenance to 28 various facilities ...... 8,000 29 Queens College 30 Campus-wide critical maintenance to 31 32 College of Staten Island 33 Campus-wide critical maintenance to 34 35 York College Campus-wide critical maintenance to 36 37 38 For university-wide critical maintenance or 39 capital improvement costs at senior 40 colleges attributable to the findings of 41 condition surveys for health and safety 42 43 For university-wide critical maintenance or

capital improvement costs at senior

condition surveys for preservation of

48 For university-wide critical maintenance or

capital improvement costs at senior

colleges attributable to mechanical and

colleges attributable to the findings of

44

45

46

47

49

33 12554-07-9

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	infrastructure needs
3	capital improvement costs at senior
4	colleges attributable to ADA needs
5	For university-wide critical maintenance or
6	
7	capital improvement costs at senior
8	colleges attributable to certificate of
9	occupancy/public assembly needs 5,000
	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to energy
12	conservation needs
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges attributable to science lab
16	upgrade needs
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to bathroom
20	facilities upgrade needs
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to asbestos
24	abatement needs
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to educational
28	technology initiative needs 15,000
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable to science and
32	technology equipment needs
33	For university-wide critical maintenance or
34	capital improvement costs at senior
35	colleges attributable CUNY TV
36	renovation needs
37	Less an amount to be allocated by the board
38	of trustees (52,000)
39	
40	Total 206,000
41	=======================================
42 43 44 45 46 47 48	Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects,
49	including costs incurred prior to April 1, 2014, and subject to a

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 ...................... (re. \$127,000,000)

### Project Schedule

8	Project Schedule	
9 10	PROJECT AMOUNT	
11	(thousands of dollars)	
12	Baruch College	
13	17 Lex. Ave Building 30,000	
14	Brooklyn College	
15	Roosevelt Hall	
16	College of Staten Island	
17 18	Interdisciplinary High Performance Computational Center	
19	Lehman College	
20	Nursing Education	
21	York College	
22	Academic Village/Conference Center 30,000	
23		
24	Total 127,000	
25	=======================================	
26 27 28 29 30 31 32 33 34 35 36 37 38	Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodolog for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the direct of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must approved by a majority vote of all members elected to the senate upon a roll call vote.  Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred the dormitory authority of the state of New York for such purpose (30051450) (15529)	of ey ne or l- oe te
40 41 42 43 44	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54 section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation	or al

and equipment; for health and safety, preservation of facilities,

program improvement or program change, environmental protection,

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	energy conservation, accreditation, facilities for the physically
2	disabled, preventative maintenance and related projects, including
3	costs incurred prior to April 1, 2012, and subject to a plan devel-
4	oped and submitted annually by the city university of New York and
5	approved by the director of the budget, and which may include, but
6	not be limited to, projects in the following schedule. Notwith-
_	
7	standing any other law to the contrary, all or a portion of the
8	standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to
•	

### 11 Project Schedule

12	PROJECT AMOUNT
13	
14	(thousands of dollars)
15	Baruch College
16	Campus-wide critical maintenance to
17	various facilities
18	Brooklyn College
19	Campus-wide critical maintenance to
20	various facilities
21	City College
22	Campus-wide critical maintenance to
23	various facilities
24	Graduate School and University Center
25	Campus-wide critical maintenance to
26	various facilities 3,000
27	Hunter College
28	Campus-wide critical maintenance to
29	various facilities 10,000
30	John Jay College of Criminal Justice
31	Campus-wide critical maintenance to
32	various facilities 9,922
33	Lehman College
34	Campus-wide critical maintenance to
35	various facilities 10,000
36	Medgar Evers College
37	Campus-wide critical maintenance to
38	various facilities 6,000
39	New York City College of Technology
40	Campus-wide critical maintenance to
41	various facilities
42	Queens College
43	Campus-wide critical maintenance to
44	various facilities
45	College of Staten Island
46	Campus-wide critical maintenance to
47	various facilities 9,000
48	York College

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Campus-wide critical maintenance to
2	various facilities
3	For university-wide critical maintenance or
4	capital improvement costs at senior
5	colleges attributable to the findings of
6	condition surveys for health and safety
7	needs
8	For university-wide critical maintenance or
9	capital improvement costs at senior
10	colleges attributable to the findings of
11	condition surveys for preservation of
12	facilities needs
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges attributable to ADA needs 3,000
16	For university-wide critical maintenance or
17	capital improvement costs at senior
18	colleges attributable to certificate of
19	occupancy/public assembly needs
20	For university-wide critical maintenance or
21 22	capital improvement costs at senior
	colleges attributable to energy
23 24	conservation needs
2 <del>4</del> 25	
25 26	capital improvement costs at senior colleges attributable to science and
26 27	technology equipment needs 5,000
28	For university-wide critical maintenance or
29	capital improvement costs at senior
30	colleges attributable to educational
31	technology initiative needs
32	For university-wide critical maintenance or
33	capital improvement costs at senior
34	colleges attributable to science lab
35	upgrade needs
36	For university-wide critical maintenance or
37	capital improvement costs at senior
38	colleges attributable to bathroom
39	facilities upgrade needs
40	For university-wide critical maintenance or
41	capital improvement costs at senior
42	colleges attributable to asbestos
43	abatement needs
44	For university-wide critical maintenance or
45	capital improvement costs at senior
46	colleges attributable to athletic
47	facilities upgrade needs
48	For university-wide critical maintenance or
49	capital improvement costs at senior

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9	colleges attributable CUNY TV renovation needs
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such Purpose
26	(30031150) (15420) 284,222,000 (re. \$64,059,000)
27	Project Schedule
27 28	Project Schedule  PROJECT AMOUNT
27	Project Schedule
27 28 29 30 31 32	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to
27 28 29 30 31	PROJECT AMOUNT  (thousands of dollars)  Baruch College

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	various facilities
2	Medgar Evers College
3	Campus-wide critical maintenance to
4	various facilities
5	New York City College of Technology
6	Campus-wide critical maintenance to
7	various facilities
8	Queens College
9	Campus-wide critical maintenance to
10	various facilities
11	College of Staten Island
12	Campus-wide critical maintenance to
13	various facilities 5,000
14	York College
15	Campus-wide critical maintenance to
16	various facilities
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to the findings of
20	condition surveys for health and safety
21	needs 56,000
22	For university-wide critical maintenance or
23	capital improvement costs at senior
24	colleges attributable to the findings of
25	condition surveys for preservation of
26	facilities needs 60,000
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to ADA needs 1,800
30	For university-wide critical maintenance or
31	capital improvement costs at senior
32	colleges attributable to certificate of
33	occupancy/public assembly needs 10,000
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to energy
37	conservation needs
38	For university-wide critical maintenance or
39	capital improvement costs at senior
40	colleges attributable to science and
41	technology equipment needs
42	For university-wide critical maintenance or
43	capital improvement costs at senior
44	colleges attributable to educational
45	technology initiative needs
46	For university-wide critical maintenance or
47 10	capital improvement costs at senior
48 49	colleges attributable to science lab upgrade needs
43	upgrade needs 8,600

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) (15420) 284,222,000 (re. \$74,766,000)
41	Project Schedule
42	PROJECT AMOUNT
43 44 45	(thousands of dollars) Baruch College
46 47	Campus-wide critical maintenance to various facilities 9,400

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Brooklyn College
2	Campus-wide critical maintenance to
3	various facilities 14,542
4	City College
5	Campus-wide critical maintenance to
6	various facilities 22,900
7	Graduate School and University Center
8	Campus-wide critical maintenance to
9	various facilities 1,500
10	Hunter College
11	Campus-wide critical maintenance to
12	various facilities 18,000
13	John Jay College of Criminal Justice
14	Campus-wide critical maintenance to
15	various facilities 11,000
16	Lehman College
17	Campus-wide critical maintenance to
18	various facilities 7,000
19	Medgar Evers College
20	Campus-wide critical maintenance to
21	various facilities 14,630
22	New York City College of Technology
23	Campus-wide critical maintenance to
24	various facilities 19,800
25	Queens College
26	Campus-wide critical maintenance to
27	various facilities 11,550
28	College of Staten Island
29	Campus-wide critical maintenance to
30	various facilities 8,100
31	York College
32	Campus-wide critical maintenance to
33	various facilities 6,500
34	For university-wide critical maintenance or
35	capital improvement costs at senior
36	colleges attributable to the findings of
37	condition surveys for health and safety
38	needs 35,000
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to the findings of
42	condition surveys for preservation of
43	facilities needs 30,000
44	For university-wide critical maintenance or
45	capital improvement costs at senior
46	colleges attributable to ADA needs 1,800
47	For university-wide critical maintenance or
48	capital improvement costs at senior
49	colleges attributable to certificate of
50	occupancy/public assembly needs 10,000

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	For university-wide critical maintenance or
2	capital improvement costs at senior
3	colleges attributable to energy
4	conservation needs 17,000
5	For university-wide critical maintenance or
6	capital improvement costs at senior
7	
	colleges attributable to science and
8	technology equipment needs 5,000
9	For university-wide critical maintenance or
10	capital improvement costs at senior
11	colleges attributable to educational
12	technology initiative needs 5,000
13	For university-wide critical maintenance or
14	capital improvement costs at senior
15	colleges attributable to science lab
16	upgrade needs
17	For university-wide critical maintenance or
18	capital improvement costs at senior
19	colleges attributable to bathroom
20	facilities upgrade needs
21	For university-wide critical maintenance or
22	capital improvement costs at senior
23	colleges attributable to asbestos
24	abatement needs 1,700
25	For university-wide critical maintenance or
26	capital improvement costs at senior
27	colleges attributable to athletic
28	facilities upgrade needs
29	For university-wide critical maintenance or
30	capital improvement costs at senior
31	colleges attributable CUNY TV
32	renovation needs
33	For university-wide critical maintenance or
34	capital improvement costs at senior
35	colleges attributable to mechanical and
36	infrastructure needs
37	
38	Total 284,222
39	==========
5,5	
40	By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
41	section 1, of the laws of 2018:
42	Advances for alterations and improvements to various facilities for
43	capital critical maintenance, including but not limited to capital
44	design, construction, acquisition, reconstruction, rehabilitation,
45	and equipment; for health and safety, preservation of facilities,
46	program improvement or program change, environmental protection,
47	energy conservation, accreditation, facilities for the physically
48	disabled, preventative maintenance and related projects, including
49	costs incurred prior to April 1, 2009, and subject to a plan devel-

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
1 2 3 4 5 6 7	oped and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) 284,222,000 (re. \$32,368,000)
8	Project Schedule
9 10	PROJECT AMOUNT
11	(thousands of dollars)
12	Baruch College
13	Campus-wide critical maintenance to
14	various facilities 2,705
15	Brooklyn College
16	Campus-wide critical maintenance to
17	various facilities 3,661
18	City College
19	Campus-wide critical maintenance to
20	various facilities
21 22	Hunter College
23	Campus-wide critical maintenance to various facilities 14,482
23 24	John Jay College of Criminal Justice
25	Campus-wide critical maintenance to
26	various facilities 5,681
27	Lehman College
28	Campus-wide critical maintenance to
29	various facilities 30,000
30	New York City College of Technology
31	Campus-wide critical maintenance to
32	various facilities 9,400
33	Queens College
34	Campus-wide critical maintenance to
35	various facilities
36	College of Staten Island
37	Campus-wide critical maintenance to
38	various facilities
39 40	York College Campus-wide critical maintenance to
41	various facilities
-T	various ractificies

42 For university-wide critical maintenance or

47 For university-wide critical maintenance or

capital improvement costs at senior

colleges attributable to the findings of condition surveys for health and safety

capital improvement costs at senior

43

44

45

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

-	
1	colleges attributable to the findings of
2	condition surveys for preservation of
3	facilities needs
4	For university-wide critical maintenance or
5	capital improvement costs at senior
6	colleges attributable to ADA needs 1,800
7	For university-wide critical maintenance or
8	capital improvement costs at senior
9	colleges attributable to certificate of
10	occupancy/public assembly needs 10,000
11	For university-wide critical maintenance or
12	capital improvement costs at senior
13	colleges attributable to energy
14	conservation needs 17,000
15	For university-wide critical maintenance or
16	capital improvement costs at senior
17	colleges attributable to science and
18	technology equipment needs 5,000
19	For university-wide critical maintenance or
20	capital improvement costs at senior
21	colleges attributable to educational
22	technology initiative needs 5,000
23	For university-wide critical maintenance or
24	capital improvement costs at senior
25	colleges attributable to science lab
26	upgrade needs
27	For university-wide critical maintenance or
28	capital improvement costs at senior
29	colleges attributable to bathroom
30	facilities upgrade needs
31	For university-wide critical maintenance or
32	capital improvement costs at senior
33	colleges attributable to asbestos
34	abatement needs
35	For university-wide critical maintenance or
36	capital improvement costs at senior
37	colleges attributable to athletic
38	facilities upgrade needs
39	For university-wide critical maintenance or
40	capital improvement costs at senior
41	colleges attributable to mechanical and
42	infrastructure needs 20,000
43	
44	Total 284,222
45	=======================================
46	By chapter 53, section 1, of the laws of 2008:
47	Alterations and improvements to various facilities for minor rehabili-
48	tation, including but not limited to capital design, construction,
49	acquisition, reconstruction, rehabilitation, and equipment; for
ユン	acquistrion, reconstruction, remarring and equipment, for

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7	health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) 23,232,000 (re.\$2,759,000)	
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	section 1, of the laws of 2018:  Advances for alterations and improvements to various facilities of capital critical maintenance, including but not limited to capit design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities program improvement or program change, environmental protection energy conservation, accreditation, facilities for the physical disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York approved by the director of the budget, and which may include, and to be limited to, projects in the following schedule. Notwith standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred the dormitory authority of the state of New York for such purpose.	
25	Project Schedule	
26	Project Schedule  PROJECT AMOUNT	
	PROJECT AMOUNT	
26 27 28 29	PROJECT AMOUNT (thousands of dollars) Baruch College	
26 27 28 29 30	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance	
26 27 28 29 30 31	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities 6,746	
26 27 28 29 30 31 32	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities	
26 27 28 29 30 31 32 33 34	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities 6,746  Brooklyn College Campus-wide critical maintenance to various facilities	
26 27 28 29 30 31 32 33 34 35	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities 6,746  Brooklyn College Campus-wide critical maintenance to various facilities	
26 27 28 29 30 31 32 33 34 35 36	PROJECT AMOUNT  (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities 6,746  Brooklyn College Campus-wide critical maintenance to various facilities	
26 27 28 29 30 31 32 33 34 35	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities 6,746  Brooklyn College Campus-wide critical maintenance to various facilities	
26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities 6,746  Brooklyn College Campus-wide critical maintenance to various facilities	
26 27 28 29 30 31 32 33 34 35 36 37 38 39	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities 6,746  Brooklyn College Campus-wide critical maintenance to various facilities	
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities . 6,746  Brooklyn College Campus-wide critical maintenance to various facilities . 10,811  City College Campus-wide critical maintenance to various facilities . 23,466  Graduate School and University Center Campus-wide critical maintenance to various facilities . 300  Hunter College	
26 27 28 29 30 31 32 33 34 35 36 37 38 39	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities 6,746  Brooklyn College Campus-wide critical maintenance to various facilities	
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities	
26 27 28 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities	
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	PROJECT (thousands of dollars)  Baruch College Campus-wide critical maintenance to various facilities	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	Campus-wide critical maintenance to various facilities
4 5 6	Campus-wide critical maintenance to various facilities
7 8 9	Campus-wide critical maintenance to various facilities
10	College of Staten Island Campus-wide critical maintenance
11	to various facilities
12	York College
13	Campus-wide critical maintenance
14	to various facilities
15	For university-wide critical
16	maintenance or capital
17	improvement costs at senior
18	colleges attributable to the
19	findings of condition surveys
20	for health and safety needs
21	For university-wide critical
22	maintenance or capital
23	improvement costs at senior
24	colleges attributable to the
25	findings of condition surveys
26	for preservation of facilities
27	needs 40,001
28	For university-wide critical
29	maintenance or capital
30	improvement costs at senior
31	colleges attributable to ADA
32	needs
33 34	For university-wide critical
35	maintenance or capital improvement costs at senior
36	colleges attributable to science
37	and technology equipment needs 5,000
38	For university-wide critical
39	maintenance or capital
40	improvement costs at senior
41	colleges attributable to
42	certificate of occupancy/public
43	assembly needs 8,000
44	For university-wide critical
45	maintenance or capital
46	improvement costs at senior
47	colleges attributable to energy
48	conservation needs
49	For university-wide critical
50	maintenance or capital

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	improvement costs at senior colleges attributable to science lab upgrade needs
23 24	renovations needs
25	For university-wide critical
26	maintenance or capital improvement
27	costs at senior colleges
28	attributable to mechanical and
29	infrastructure needs
30	
31 32	Total 284,222
34	
33	By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
34	section 1, of the laws of 2018:
35	Advances for alterations and improvements to various facilities for
36	capital strategic initiatives, including but not limited to capital
37	design, construction, acquisition, reconstruction, rehabilitation,
38	and equipment; for health and safety, preservation of facilities,
39	new facilities, program improvement or program change, environmental
40	protection, energy conservation, accreditation, facilities for the
41	physically disabled, preventative maintenance and related projects,
42	including costs incurred prior to April 1, 2008, and subject to a
43	plan developed and submitted annually by the city university of New
44	York and approved by the director of the budget, and which may
45	include, but not be limited to, projects in the following schedule.
46	Notwithstanding any other law to the contrary, all or a portion of
47	the amounts hereby appropriated may be suballocated or transferred
48	to the dormitory authority of the state of New York for such purpose
49	(30060850) <u>(15511)</u> 1,311,732,000 (re. \$231,018,000)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
17 Lexington A	Ave. Building
Renovation/Fie	eld Building
	40,000
Brooklyn College	2
	lding 22,782
Roosevelt Hall	
	52,000
_	cs Center 29,000
Fire Alarm and	
City College	17.1
	acility 70,334
	ing Interior 10,000
School of Arch	
	Expansion and
	37,727
Hunter College	04 210
	lal Work 84,318 ab Building,
	74,682
	e of Criminal Justice
	ege Building
_	
CUNY School of I	
New Facility	50,000
Lehman College	30,000
New Science Fa	acility.
	or New Science
	on Center & Virtual
	s Assistance Center 2,217
	ollege of Technology
	ling I 100,000
	echnology Initiative 250
Queens College	51
~	ng Center 5,000
College of State	en Island
Center for Com	nputational
	6,500
-	creation Center
Upgrades	1,000

48 12554-07-9

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide Site Security & Lighting,			
2 Phase II				
3 York College				
4 Student Services Center/Classroom				
5 Building 5,000				
6	University-wide			
7	CUNY ERP (CUNY FIRST) 142,000			
8	Advanced Science Research Center,			
9	Phase I, and CCNY New Science			
10	Facility 207,878			
11	Project Administration 61,722			
12	Operational Changes 110,000			
13				
14	Total 1,311,732			
15	=========			
16	By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,			
17	section 1, of the laws of 2018:			
18	An advance for alterations and improvements to various facilities			
19	including services and expenses, capital design, construction,			
20	acquisition, reconstruction, rehabilitation and equipment; including			
21	but not limited to health and safety, preservation of facilities,			
22	new facilities, program improvement or program change, environmental			
23 24	protection, energy conservation, accreditation, facilities for the			
2 <del>4</del> 25	physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a			
26	plan to be developed and submitted annually by the city university			
27	of New York and approved by the state director of the budget, and			
28	which may include, but not be limited to, projects in the following			
29	schedule. Notwithstanding any other law to the contrary, all or a			
30	portion of the amounts hereby appropriated may be suballocated or			
31	transferred to the dormitory authority of the state of New York for			
32	such purpose (30670750) (15529) 225,000,000 (re. \$21,371,000)			
22	Buch purpose (300/0/30) (13323) 223,000,000 (ie. \$21,3/1,000)			
33	Project Schedule			
34	AMOUNT			
35				
36	(thousands of dollars)			
37	For the City College Marshak Building,			
38	provided however that subdivision (b) of			
39	section 6281 of the education law, as			
40	amended by chapter 1081 of the laws of			
41	1969, shall apply to the dormitory author-			
42	ity and/or the city university			
43 44	construction fund, as the letting agency, unless, in its discretion, it determines			
44	to utilize a project labor agreement for			
45 46	all work performed in the renovation of			
40	the Marshak science building the city			

the Marshak science building, the city

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	college science facility and the new
2	science research center at city college,
3	which means a prehire collective bargain-
4	ing agreement between the agency and a
5	labor organization establishing the labor
6	organization as the collective bargaining
7	representative for all persons who will
8	perform work pursuant to all contracts for
9	the construction, reconstruction, rehabil-
10	itation or improvement of facilities, and
11	which provides that only contractors and
12	subcontractors who sign a prenegotiated
13 14	agreement with the labor organization can
15	perform project work, when the record supporting the decision to enter into such
16	an agreement establishes that it is justi-
17	fied by the interests underlying the
18	competitive bidding laws
19	For the City College Science Facility,
20	provided however that subdivision (b) of
21	section 6281 of the education law, as
22	amended by chapter 1081 of the laws of
23	1969, shall apply to the dormitory author-
24	ity and/or the city university
25	construction fund, as the letting agency,
26	unless, in its discretion, it determines
27	to utilize a project labor agreement for
28	all work performed in the renovation of
29	the Marshak science building, the city
30	college science facility and the new
31	science research center at city college,
32	which means a prehire collective bargain-
33	ing agreement between the agency and a
34	labor organization establishing the labor
35 36	organization as the collective bargaining representative for all persons who will
37	perform work pursuant to all contracts for
38	the construction, reconstruction, rehabil-
39	itation or improvement of facilities, and
40	which provides that only contractors and
41	subcontractors who sign a prenegotiated
42	agreement with the labor organization can
43	perform project work, when the record
44	supporting the decision to enter into such
45	an agreement establishes that it is justi-
46	fied by the interests underlying the
47	competitive bidding laws 55,300
48	For the Advanced Science Research Center at
49	City College 14,500

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For Central Utilities Plan Expansion at Lehman College
25 26 27	Total 225,000 ==================================
28 29 30 31 32 33 34 35 36 37 38 39 41 42 43	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:  An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670650) (15529) 235,500,000 (re. \$34,829,000)
44 45	Project Schedule PROJECT AMOUNT
46 47	(thousands of dollars)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Propoleles College
1 2	Brooklyn College The West Quad Project
3	
3 4	Roosevelt Hall
	The Performing Arts Center 15,000
5	City College
6	School of Architecture (SAUDLA)
7	Marshak Building
8	Science Facility 57,700
9	College of Staten Island
10	2M Building 5,000
11	Upgrades, Renovations, Equipment -
12	Various 4,000
13	CUNY Law
14	Law Building Renovation, Phase I
15	Hunter College
16	Roosevelt House Renovation
17	New Science Lab Building 10,000
18	John Jay
19	Building Expansion
20	Lehman College
21 22	Consolidated Computer Center Phase II
23	Queens College
24	Science Upgrades Phase II 6,000
25	Louis Armstrong Center 5,000
26	School of Journalism
27	School of Journalism
28	York College
29	Student Services Center 6,000
30	Campus-wide Site Improvements
31	An advance for alterations and improvements
32	to various facilities including services
33	and expenses, service contracts, memoran-
34	dum of understanding, capital design,
35	construction, acquisition, reconstruction,
36	rehabilitation and equipment; for health
37	and safety, preservation of facilities,
38	new facilities, program improvement or
39	program change, technology, environmental
40	protection, energy conservation, accredi-
41	tation, facilities for the physically
42	disabled and related projects, to be
43	developed by the city university of New
44	York in consultation with the senate
45	majority leader and approved by the direc-
46	tor of budget 28,500
47	University-wide
48	For health and safety projects 9,000
49	
50	Total 235,500

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ========== 2 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, 3 section 1, of the laws of 2018: 4 An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, 5 acquisition, reconstruction, rehabilitation and equipment; including 6 7 but not limited to health and safety, preservation of facilities, 8 new facilities, program improvement or program change, environmental 9 protection, energy conservation, accreditation, facilities for the 10 physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a 11 12 plan to be developed and submitted annually by the city university 13 of New York and approved by the state director of the budget, and 14 which may include, but not be limited to, projects in the following 15 schedule. Notwithstanding any other law to the contrary, all or a 16 portion of the amounts hereby appropriated may be suballocated or 17 transferred to the dormitory authority of the state of New York for 18 such purpose (30560550) (15529) ... 69,000,000 .... (re. \$9,225,000) 19 Project Schedule

20 AMOUNT 21 \_\_\_\_\_ (thousands of dollars) 22 23 For preliminary planning for 24 the renovation of Brooklyn 25 College's Roosevelt Hall ..... 2,500 26 For the City College Marshak 27 Building, provided however 28 that subdivision (b) section 6281 of the education 29 law, as amended by chapter 1081 of the laws of 1969, 30 31 32 shall apply to the dormitory 33 authority and/or the city university construction fund, 34 35 as the letting agency, unless, 36 in its discretion, it deter-37 mines to utilize a project 38 labor agreement for all work 39 performed in the renovation of 40 the Marshak science building, 41 the city college science 42 facility and the new science 43 research center at City 44 College, which means a prehire 45 collective bargaining agree-46 ment between the agency and a 47 labor organization establish-

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	ing the labor organization as
2	the collective bargaining
3	representative for all persons
4	who will perform work pursuant
5	to all contracts for the
6	construction, reconstruction,
7	rehabilitation or improvement
8	of facilities, and which
9	provides that only contractors
10	and subcontractors who sign a
11	prenegotiated agreement with
12	the labor organization can
13	perform project work, when the
14	record supporting the decision
15	to enter into such an agree-
16	ment establishes that it is
17	justified by the interests
18	underlying the competitive
19	bidding laws 10,000
20	For matching grants for
21	Governors Island
22	For university-wide critical
23	maintenance or capital
24	improvement costs at senior
25	and community colleges includ-
26	ing but not limited to: costs
27	attributable to the findings
28	of condition surveys for
29 30	health and safety; preserva- tion of facilities and access
31	for the physically disabled;
32	code compliance; emergencies;
33	asbestos removal; energy
34	conservation; fire alarms,
35	sprinklers, electrical
36	distribution and heating and
37	cooling system requirements;
38	and other similar campus-wide
39	and systemwide needs, provided
40	however that subdivision (b)
41	of section 6281 of the educa-
42	tion law, as amended by chap-
43	ter 1081 of the laws of 1969,
44	shall apply to the dormitory
45	authority and/or the city
46	university construction fund,
47	as the letting agency, unless,
48	in its discretion, it deter-
49	mines to utilize a project
50	labor agreement for all work
	-

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws
31 32 33 34 35 36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:  Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) (15502) 20,000,000
44 45 46 47 48	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:  An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for

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#### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, 2 3 energy conservation, accreditation, facilities for the physically 4 disabled, and related projects, including costs incurred prior to 5 April 1, 2004, and which may include, but not be limited to, б projects in the following schedule. Notwithstanding any other law to 7 the contrary, all or a portion of the amounts hereby appropriated 8 may be suballocated or transferred to the dormitory authority of the 9 state of New York for such purpose (30030450) (15529) ...... 10 1,095,000,000 ..... (re. \$141,332,000)

11	Project Schedule
12 13	AMOUNT
14	(thousands of dollars)
15	Brooklyn College
16	-West Quad Building
17	City College
18	-Science Facility, provided
19	however that subdivision
20	(b) of section 6281 of the
21	education law, as amended
22	by chapter 1081 of the
23	laws of 1969, shall apply
24	to the dormitory authority
25	and/or the city university
26	construction fund, as the
27	letting agency, unless, in
28	its discretion, it deter-
29	mines to utilize a project
30	labor agreement for all
31	work performed in the
32	renovation of the Marshak
33	science building, the city
34	college science facility
35	and the new science
36	research center at City
37	College, which means a
38	prehire collective
39	bargaining agreement
40	between the agency and a
41	labor organization estab-
42	lishing the labor organ-
43	ization as the collective
44	bargaining representative
45	for all persons who will
46	perform work pursuant to
47	all contracts for the

construction, recon-

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	struction, rehabilitation or improvement of facili- ties, and which provides
4	that only contractors and
5	subcontractors who sign a
6	prenegotiated agreement
7	with the labor organiza-
8	tion can perform project
9	work, when the record
10	supporting the decision to
11	enter into such an agree-
12	ment establishes that it
13	is justified by the inter-
14	ests underlying the
15	competitive bidding laws
16	-School of Architecture (Phase I)
17	Hunter College 95,000
18	-Science Lab Building (Phase I)
19	-Roosevelt House Rehabilitation
20	-Visual and Performing Arts Complex
21	John Jay College 130,000
22	-Academic Facility (Phase II)
23	Lehman College 60,000
24	-Science Facility
25	New York City College
26	of Technology 86,000
27	-Academic Complex I
28	Queens College
29	-Science Upgrades (Phase I),
30	including \$15 million in
31	bond proceeds issued
32 33	pursuant to a capital
34	appropriation for Queens College in chapter 53 of
35	the laws of 1998
36	Universitywide
37	-For a science research
38	center, excluding furni-
39	ture and equipment which
40	shall be secured from
41	private or other non-
42	state sources, provided
43	however that subdivision
44	(b) of section 6281 of the
45	education law, as amended
46	by chapter 1081 of the
47	laws of 1969, shall apply
48	to the dormitory authority
49	and/or the city university
50	construction fund, as the

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	letting agency, unless, in
2	its discretion, it deter-
3	mines to utilize a project
4	labor agreement for all
5	work performed in the
6	renovation of the Marshak
7	science building, the city
8	college science facility
9	and the new science
10	research center at City
11	College, which means a
12	prehire collective
13	bargaining agreement
14	between the agency and a
15	labor organization estab-
16	lishing the labor organ-
17	ization as the collective
18	bargaining representative
19	for all persons who will
20	perform work pursuant to
21	all contracts for the
22	construction, recon-
23	struction, rehabilitation
24	or improvement of facili-
25	ties, and which provides
26	that only contractors and
27	subcontractors who sign a
28	prenegotiated agreement
29	with the labor organiza-
30	tion can perform project
31	work, when the record
32	supporting the decision to
33	enter into such an agree-
34	ment establishes that it
35	is justified by the inter-
36	ests underlying the
37	competitive bidding laws 176,000
38	-For science laboratory
39	upgrades 7,000
40	-For condition survey-
41	related health and safety
42	projects 75,000
43	-For condition survey-
44	related preservation of
45	facilities projects 60,000
46 47	-For condition survey-
47	related projects related
48 49	to the americans with dis- abilities act
	-For asbestos abatement 7,000
50	-ror aspestos apatement/,000

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	-For capital staff
19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:  Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) (15502) 8,200,000 (re. \$993,000)  Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) (15503) 1,000,000
33 34 35	Capital Projects Funds - Other Capital Projects Fund Energy Conservation Purpose
36 37 38 39	By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:  Alterations and improvements for energy conservation (30A58805) 2,065,000
40 41 42	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Facilities for the Physically Disabled Purpose
43	By chapter 54, section 1, of the laws of 1995, for:

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3	Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507) (re. \$577,000)
4 5 6 7 8	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:  Alterations and improvements to make facilities accessible to the physically disabled (30048704)
9 10 11	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Health and Safety Purpose
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 1993, for:  Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505)
19 20 21	By chapter 54, section 1, of the laws of 1992, for: Alterations and improvements for facilities for the physically disabled (30A29201) (15523) 1,128,000 (re. \$43,000)
22 23 24 25	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for: Alterations and improvements for health and safety (30A18901) 2,780,000 (re. \$55,000)
26 27 28 29	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:  Alterations and improvements for health and safety (30018701) (15505) 8,507,000
30 31 32	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the city university of New

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4 5	York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031803) (15420) 284,222,000 (re. \$284,222,000)
7	Project Schedule
8 9	PROJECT AMOUNT
10	(thousands of dollars)
11	Baruch College
12	Campus-wide maintenance to
13	various facilities 2,511
14	Brooklyn College
15	Campus-wide maintenance to
16	various facilities 5,433
17	City College
18	Campus-wide maintenance to
19	various facilities 8,136
20	Graduate School and University Center
21 22	Campus-wide maintenance to various facilities
23	Honors college
24	Campus-wide maintenance to
25	various facilities
26	Hunter College
27	Campus-wide maintenance to
28	various facilities 5,799
29	John Jay College of Criminal Justice
30	Campus-wide maintenance to
31	various facilities 3,193
32	Lehman College
33	Campus-wide maintenance to
34	various facilities 2,438
35	Medgar Evers College
36	Campus-wide maintenance to
37	various facilities 3,096
38	New York City College of Technology
39	Campus-wide maintenance to
40	various facilities
41 42	Queens College Campus-wide maintenance to
43	various facilities 5,433
44	College of Staten Island
45	Campus-wide maintenance to
46	various facilities
47	York College

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	Campus-wide maintenance to
2	various facilities
3	For university-wide maintenance or
4	capital improvement costs at senior
5	colleges attributable to the findings of
6	condition surveys for health and safety
7	needs 9,270
8	For university-wide maintenance or
9	capital improvement costs at senior
10	colleges attributable to the findings of
11	condition surveys for preservation of
12	facilities needs 12,463
13	For university-wide maintenance or
14	capital improvement costs at senior
15	colleges attributable to mechanical and
16	infrastructure needs
17	For university-wide maintenance or
18	capital improvement costs at senior
19	colleges attributable to ADA needs6,180
20	For university-wide maintenance or
21	capital improvement costs at senior
22	colleges attributable to certificate of
23	occupancy/public assembly needs 2,060
24	For university-wide maintenance or
25	capital improvement costs at senior
26	colleges attributable to energy
27	conservation needs
28	For university-wide maintenance or
29	capital improvement costs at senior
30	colleges attributable to science lab
31	upgrade needs
32	For university-wide maintenance or
33	capital improvement costs at senior
34	colleges attributable to bathroom
35	facilities upgrade needs
36	For university-wide maintenance or
37	capital improvement costs at senior
38	colleges attributable to educational
39	technology initiative needs 6,695
40	For university-wide maintenance or
41	capital improvement costs at senior
42	colleges attributable to science and
43	technology equipment needs 5,047
44	For university-wide maintenance or
45	capital improvement costs at senior
46	colleges attributable to CUNY TV
47	renovation needs
48	For university-wide priority capital
49	maintenance or capital improvement

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1 2 3 4	projects to support the preservation of facilities
5	========
6 7 8	By chapter 53, section 1, of the laws of 1997: Alterations and improvements for preservation of facilities (30039703) (15506) 3,300,000
9 10 11	By chapter 53, section 1, of the laws of 1996, for: Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) 300,000 (re. \$300,000)
12 13 14	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to roofs on various buildings (30239503) (15524) 5,933,000
15 16 17	By chapter 54, section 1, of the laws of 1994, for: Alterations and improvements to roofs (30039403) (15524)
18 19 20 21	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:  Alterations and improvements for preservation of facilities (30A39003)  (15506) 9,947,000
22 23 24 25	By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:  Alterations and improvements for preservation of facilities (30A38803) 6,363,000
26 27 28	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement or Program Change Purpose
29 30 31	By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to child care facilities (30289508) (15509) 1,306,000
32 33 34 35	By chapter 54, section 1, of the laws of 1994, for:  Planning for master plans, including telecommunications and pre-design project estimates (30389408) (15525)
36	PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)
37 38 39	Capital Projects Funds - Other Capital Projects Fund Program Improvement or Program Change Purpose

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) SENIOR COLLEGES

1	By chapter 54,	section 1, c	of the laws	of 1990,	as amended	by char	pter 54
2	section 3,	of the laws	of 1992, f	or:			
3	Alterations	and improve	ements for	program	improvemen	nts (30	DA89008
4	3	,331,000				. (re. S	\$77,000

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

#### 1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

### Project Schedule

23		ESTIMATED	ESTIMATED
24	TO	OTAL STATE	
25	& L(	OCAL SHARE	STATE SHARE
26			
27		(thousands	of dollars)
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College	<b>e</b>	
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200
46	Kitchen and Cafeteria Renovation	5,600	2,800

65 12554-07-9

250

776

967

1,350

500

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8	For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities  For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP	60,678	30,339	
9	programs	14,000	7,000	
10 11 12	Total	160,706		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 55, section 1, of the laws section 1, of the laws of 2018:  For services and expenses for star colleges for alterations and in including services and expense reconstruction, rehabilitation as preservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurred an annual plan developed by the state director of the budget, and limited to, projects in the folloother law to the contrary, all of appropriated may be suballocated authority of the state of New (81067) 61,640,000	te financi mprovement es, capit nd equipme facilities  protecti e physical ed prior t  city univ d which m lowing sch r a portio ted or tr York for	al assistance to community to various facilities al design, construction on; for health and safety program improvement on, energy conservationally disabled, and related April 1, 2016 subject the ersity and approved by the ay include, but not be dule. Notwithstanding and of the amounts here ansferred to the dormitor such purpose (30CC1656)	ty es n, or n, ed to he be my by y 0)
30	Project Schedule	Э		
31 32 33	TOTA & LOCA	AL STATE AL SHARE	ESTIMATED 50 PERCENT STATE SHARE	
34 35			of dollars)	
36	Bronx Community College	( ciiousaiius	or dorrars)	
37	Alumni Locker Room Accessibility	500	250	
38	EOC Headquarter Renovation	1,000	500 4,000	
39	Campus Utility Upgrade	8,000	4,000	
40	Gould Library Rotunda Staircase	1,330	005	
41	Fire Alarm Upgrades	2,908	1,454	
/1 .)	$10MA = 11 \times 11 \times 110 \times 100 \times$	L(1)	フトロ	

41 42

44

45

46

Lowe Hall ADA Improvements .....

Lighting Controls and Sensors .. 1,552
Variable Frequency Drives ..... 1,934
Community Room HVAC ..... 2,700

43 Borough Manhattan Community College

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	PPROPRIATIONS	2019-20
1	Perimeter Security Lighting	600	300
2	199 Chambers Upgrade	4,596	2,298
3	Hostos Community College	225	100
4	Summer Boiler	206	103
5	Technology Upgrades	430	215
6 7	Kingsborough Community College Pool Renovations	2 000	1 000
8	Marina Reconstruction	2,000 1,500	1,000 750
9	LaGuardia Community College	1,500	750
10	Staircase Lighting	160	80
11	Center 3 Infrastructure Upgrades	20,000	10,000
12	Business and Entrepreneurial	20,000	10,000
13	Training Center	6,800	3,400
14	M Building Boiler Replacement	546	273
15	E and C Building Cooling Towers	688	344
16	Chiller Plant	17,964	8,982
17	Queensborough Community College	,	-,,,,
18	Upgrade Research Labs	3,200	1,600
19	Central Chiller Plant	2,000	1,000
20	Electrical System Upgrade	7,980	3,990
21	Kitchen and Cafeteria Renovation	2,000	1,000
22	For university-wide community colleg	е	
23	critical maintenance or capital		
24	improvement costs attributable to		
25	health and safety	14,524	7,262
26	For university-wide community colleg	e	
27	critical maintenance or capital		
28	improvement costs attributable to		
29	preservation of facilities	17,462	8,731
30	For university-wide community colleg	e	
31	critical maintenance or capital		
32	improvement costs attributable to	0.00	100
33	assistive technology	200	100
34	mot ol		
35	Total	123,280	61,640 =====
36		======	=====

 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4	other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550) (40801) 4,503,000	<i>Y</i> )					
5	Project Schedule						
6 7 8	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE						
9 10 11	(thousands of dollars) Hostos Community College						
12 13 14	Allied Health and Sciences Building Complex 9,006 4,503						
15 16	Total 9,006 4,503 ======						
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for						
32	Project Schedule						
33 34 35 36	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE						
36 37 38 39 40 41 42 43 44 45	(thousands of dollars)  Bronx Community College Ohio Track and Field Restoration 750 375 Monument Hill Restoration 400 200 Gould Memorial Library Windows 900 450 Bliss Hall ADA Improvements 600 300 Computer and Lab Upgrades 70 35  Hostos Community College 475 Grand Concourse HVAC Upgrades 3,000 1,500						

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPP	ROPRIATIONS	2019-20
1	Kingsborough Community College		
2		2,000	1,000
3	<del></del>	10,000	5,000
4	LaGuardia Community College	,,	2,223
5	Faculty Offices and Training Center	1,500	750
6	Tech Center	200	100
7	Queensborough Community College		
8	Roof Repairs	1,700	850
9	Central Kitchen and		
10	Cafeteria Renovation	1,100	550
11	For university-wide community college		
12	critical maintenance or capital		
13	improvement costs attributable to	4 064	2 022
14 15	the preservation of facilities . For university-wide community college	4,064	2,032
16	critical maintenance or capital		
17	improvement costs attributable to		
18	accelerated conservation and		
19	efficiency projects	6,560	3,280
20			
21	Total	32,844	16,422
22	=	=====	=====
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws section 1, of the laws of 2018:  An advance for state financial as alterations and improvements to services and expenses, capital des rehabilitation and equipment; for facilities, program improvement protection, energy conservation, a physically disabled, and related prior to April 1, 2014 subject to city university and approved by and which may include, but not be following schedule. Notwithstand all or a portion of the amounts he cated or transferred to the dormi York for such purpose (30CC1450) (15,628,000	sistance to existing ign, construct health and so or program ccreditation projects, incan annual plate the state de limited ing any other reby appropriory authorices.	community colleges for facilities including ction, reconstruction, afety, preservation of change, environmental, facilities for the cluding costs incurred an developed by the irector of the budget, to, projects in the r law to the contrary, iated may be suballoty of the state of New
40	Project Schedule		
41 42 43 44	TOTAL	STATE 50 SHARE STA	STIMATED PERCENT TE SHARE
45 46 47		housands of o	

### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

CAPITAL	PROJECTS	_	REAPPROPRIATIONS	2019-20

1 2	Campus-wide critical maintenance to various facilities	3,500	1,750
3	Bronx Community College	,	•
4	Campus-wide critical maintenance		
5	to various facilities	2,200	1,100
6	Kingsborough Community College		
7	Campus-wide critical maintenance		
8	to various facilities	3,000	1,500
9	LaGuardia Community College		
10	Campus-wide critical maintenance		
11	to various facilities	6,000	3,000
12	Queensborough Community College		
13	Campus-wide critical maintenance		
14	to various facilities	5,500	2,750
15	For university-wide community college	e	
16	critical maintenance or capital		
17	improvement costs attributable to		
18	the preservation of facilities .	5,456	2,728
19	For university-wide community college	e	
20	critical maintenance or capital		
21	improvement costs attributable to		
22	accelerated conservation and		
23	efficiency projects	5,600	2,800
24			
25	Total	31,256	15,628
26		======	=====

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 28 section 1, of the laws of 2018: 29 An advance for state financial assistance to community colleges for

An advance for state financial assistance to community colleges for alterations and improvements to various facilities services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) (81067) ... 8,100,000 ..... (re. \$2,753,000)

#### Project Schedule

45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE

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31 32

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### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1			
2		(thousands	of dollars)
3	Borough of Manhattan Community		
4	College		
5	Campus-wide critical maintenance		
6	to various facilities	2,000	1,000
7	Bronx Community College		
8	Campus-wide critical maintenance		
9	to various facilities	2,850	1,425
10	Hostos Community College		
11	Campus-wide critical maintenance	2 500	1 750
12	to various facilities	3,500	1,750
13 14	Kingsborough Community College		
15	Campus-wide critical maintenance to various facilities	1,650	825
16	LaGuardia Community College	1,650	023
17	Campus-wide critical maintenance		
18	to various facilities	2,000	1,000
19	Queensborough Community College	2,000	1,000
20	Campus-wide critical maintenance		
21	to various facilities	4,200	2,100
22	00 1011000 1001110100 1111111111		
23	Total	16,200	8,100
24		======	=====

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or change, environmental protection, energy conservation, program accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) (81067) ... 26,704,000 ...... (re. \$1,654,000)

#### Project Schedule

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43		ESTIMATED		EST:	IMATED
44		TOTAL	STATE	50 PI	ERCENT
45	&	LOCAL	SHARE	STATE	SHARE
46					
47		(t]	nousands	of do.	llars)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Borough of Manhattan Community				
2	College				
3	Campus-wide critical maintenance				
4	to various facilities	14,400	7,200		
5	Bronx Community College				
6	Campus-wide critical maintenance				
7	to various facilities	6,000	3,000		
8	Kingsborough Community College				
9	Campus-wide critical maintenance				
10	to various facilities	7,500	3,750		
11	Health Technologies Education				
12	Center	4,908	2,454		
13	LaGuardia Community College				
14	Center 3 Facade Replacement	3,800	1,900		
15	Campus-wide critical maintenance	·	•		
16	to various facilities	6,800	3,400		
17	Queensborough Community College	•	,		
18	Central Kitchen/Cafeteria	2,400	1,200		
19	Campus-wide critical maintenance	·	•		
20	to various facilities	7,600	3,800		
21					
22	Total	55,408	26,704		
23		======	=====		
24	By chapter 54, section 1, of the law	s of 2011, a	as amended by chapter 54,		
25	section 1, of the laws of 2018:				
26	<u> </u>				
27	alterations and improvements to various facilities including				
28					
29					
30					
31					
32					
33					
34					
35					
36					
37					
38					
39					
40	31,239,000				
40	31,239,000	• • • • • • • • • • • • • • • • • • • •	(ie. \$10,030,000)		
41	41 Project Schedule				
	110,000 00110441				
42	E	STIMATED	ESTIMATED		
43	TOT	AL STATE	50 PERCENT		
44	& LOC	AL SHARE	STATE SHARE		

45 -----

(thousands of dollars)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Borough of Manhattan Community		
2	College		
3	Theater Upgrades and		
4	Equipment	3,400	1,700
5	Bronx Community College		
6	Campus-wide Roofing,		
7	Ph. I	4,068	2,034
8	Kingsborough Community College		
9	Theater Upgrades and Sciences Bldg		0 575
10	Infrastructure	5,150	2,575
11	T2 Building Upgrades LaGuardia Community College	7,200	3,600
12 13	<u> </u>	5,000	2,500
14	Center 3 Facade, Ph. I Center 3 Upgrades	1,000	
15	Campus Improvements	10,000	5,000
16	Queensborough Community College	10,000	3,000
17	Central Kitchen/Dining Hall		
18	Renovation	8,660	4,330
19	Upgrade Campus-wide Electrical	0,000	1,330
20	System, Ph. II	18.000	9,000
21	5/200m, 111 11 11 11 11 11 11 11 11 11 11 11 1		
22	Total	62,478	31,239
23		======	
24	By chapter 53, section 1, of the law	s of 2010,	as amended by chapter 54,
25	section 1, of the laws of 2018:		
26	An advance for state financial		
27	alterations and improvements		
28	services and expenses, capita		
29	reconstruction, rehabilitation a		
30	preservation of facilities, new		
31	program change, environmental	. protection	n, energy conservation,
32	accreditation, facilities for th		
33	projects, including costs incurr		
34	an annual plan developed by the		
35	state director of the budget whi		
36	following schedule. Notwithsta		<b>-</b> :
37	all or a portion of the amounts		
38 39	cated or transferred to the dor		
39 40	York for such purpose (30CC1050) 34,563,000		
40	34,503,000	• • • • • • • • • • • • • • • • • • • •	(ie. \$5,433,000)
41	Project Schedul	Δ	
11	Troject belieddr		
42	<u> </u>	STIMATED	ESTIMATED
43			50 PERCENT
44			STATE SHARE
45			

46

47 Borough of Manhattan Community

(thousands of dollars)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	College		
2	Central Plant Upgrades,		
3	199 Chambers Street	14,000	7,000
4	Bronx Community College		
5	Campus-wide Utility Upgrades,		
6	Ph. I	18,626	9,313
7	Kingsborough Community College		
8	Mechanical and Infrastructure		
9	Improvements	4,000	2,000
10	LaGuardia Community College		
11	Conference Facility Space	2,000	1,000
12	Center 3 Office Space and		
13	Elevators	2,500	1,250
14	Facility Upgrades	10,000	5,000
15	Queensborough Community College		
16	Upgrade Campus-wide Electrical		
17	System, Ph. I	18,000	9,000
18			
19	Total	69,126	34,563
20		======	======

By chapter 53, section 1, of the laws of 2008:

33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 Advances for alterations and improvements to various facilities for

Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2	state of New York for such purp 206,908,000			
3	Project Schedu	ıle		
4 5 6	& LC	OTAL STATE OCAL SHARE	STATE SHARE	
7 8			of dollars)	
9	Borough of Manhattan Community		•	
10	College	100 000	F1 100	
11	Fiterman Hall	102,200	51,100	
12	Bronx Community College	04 560	10 201	
13	North Instructional Building			
14 15	Backflow Prevention Devices Campus-wide Roof Replacement			
16	Hostos Community College	1,932	900	
17	500 Grand Concourse	18 446	9,223	
18	Kingsborough Community College	10,110	7,223	
19	Laboratories and Mechanical			
20	Infrastructure Upgrade Phase I .	5,000	2,500	
21	Medgar Evers College	2,000	2,000	
22	Academic Building I	68,346	34,173	
23	Carroll Street Building	12,000	6,000	
24	University-wide	•	,	
25	CUNY ERP (CUNY FIRST)	27,600	13,800	
26	Project Administration	15,430	7,715	
27	For university-wide critical main-			
28	tenance or capital improvement			
29	costs at community colleges			
30	attributable to the findings			
31	of condition surveys for health			
32	and safety needs	35,000	17,500	
33	For university-wide critical main-			
34	tenance or capital improvement			
35	costs at community colleges			
36	attributable to the findings			
37	of condition surveys for	35,000	17 500	
38 39	preservation of facilities needs For university-wide critical main-	35,000	17,500	
39 40	tenance or capital improvement			
41	costs at community colleges			
42	attributable to ADA needs	15,000	7,500	
43	For university-wide critical main-	13,000	7,300	
44	tenance or capital improvement			
45	costs at community colleges			
46	attributable to certificate of			
47	occupancy/public assembly needs	18,000	9,000	
		*	•	

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3	For university-wide critical main- tenance or capital improvement costs at community colleges		
4 5 6 7	attributable to energy conservation needs  For university-wide critical maintenance or capital improvement	18,000	9,000
8 9	costs at community colleges attributable to science lab		
10	upgrade needs	7,200	3,600
11 12	For university-wide critical main- tenance or capital improvement		
13 14	costs at community colleges attributable to educational		
15	technology initiative needs	4,000	2,000
16 17	For university-wide critical main- tenance or capital improvement		
18 19	costs at community colleges attributable to athletic		
20	facilities upgrade needs		1,250
21 22	Total	413,816	206,908
23	===	======	========
24	By chapter 53, section 1, of the la	ws of 2007,	as amended by chapter 54,
25 26	section 1, of the laws of 2018: An advance for state financial	aggigtange	to community colleges for
27	alterations and improvements		
28	services and expenses, capit	al design,	construction, acquisition,
29	reconstruction, rehabilitation		
30	preservation of facilities, new		
31 32	program change, environmenta accreditation, facilities for t	_	on, energy conservation,
33	projects, including costs incur		
34	an annual plan developed by th		
35	state director of the budget wh		
36	following schedule. Notwithst		
37	all or a portion of the amounts		
38	cated or transferred to the do		
39 40	York for such purpose (30660750 40,800,000		
			(16. \$0,1,000)
41	Project Schedu	le	
42		ESTIMATED	ESTIMATED
43		TAL STATE	
44	& LO		STATE SHARE
45 46			of dollars)
47	Borough of Manhattan Community Coll		·

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - RE	APPROPRIATIONS	2019-20
1 Fiterman Ha 2 Bronx Commun	all Replacement	40,000	20,000
	Systems Upgrades	1,800	900
5 Academic Bu 6 For Universit 7 maintenance 8 provement of 9 colleges at 10 findings of	ailding I	22,000	11,000
needs 13 For universit 14 maintenance 15 provement of 16 colleges at 17 findings of	ealth and safety  ty-wide critical e or capital im- costs at community ttributable to the f condition sur- reservation of	4,800	2,400
19 facilities 20 For universit 21 maintenance 22 provement of 23 colleges to 24 iencies in	needs	3,000	1,500
	ture	10,000	
			40,800
31 section 3 32 An advance 3 33 alteration 3 34 services 3 35 reconstruction 3 36 preservation 3 37 program 3 38 accredita 3 39 projects 40 an annua 41 projects 42 the contra 42 may be su 44 state of	I, of the laws of 2018:  e for state financial  ons and improvements  and expenses, capit  action, rehabilitation  tion of facilities, new  change, environmenta  ation, facilities for t  , including costs incur  al plan developed by th  in the following sched  cary, all or a portion  aballocated or transfer  New York for such purp	assistance to to various al design, con and equipment; facilities, particular protection, the physically exed prior to Aprice city universally for the amount for the dorse (30660650)	struction, acquisition, for health and safety, rogram improvement or energy conservation, disabled, and related pril 1, 2006 subject to ity which shall include anding any other law to s hereby appropriated mitory authority of the

47 ESTIMATED ESTIMATED

46

Project Schedule

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2		AL STATE AL SHARE	50 PERCENT STATE SHARE	
3 4			 of dollars)	
5	Medgar Evers College	( chousands	or dollars)	
6	Thostor	3,450	1,725	
7	Auditorium	14,088	7,044	
8				
9	Total			
10		======	=====	
11	By chapter 53, section 1, of the laws	s of 2006,	as amended by chapter 54,	,
12	section 1, of the laws of 2018:	•	,	
13			assistance to community	
14	colleges for alterations and in			
15	including capital design, constru			
16 17	rehabilitation, equipment and per safety, preservation of facilities			
18	ment or program change, environ			
19	tion, accreditation, facilities			
20	related projects including cos	sts incurr	ed prior to April 1, 2006.	
21	Notwithstanding any other law to			
22	the amounts hereby appropriated			
23 24	to the dormitory authority of the (30660650) (81067) 66,580,000			
2 <del>1</del>	(30000030) (101007) 00,380,000	0	(ie. \$22,702,000)	,
25	Project Schedule	е		
25 26	-		ESTIMATED	
26 27	E: TOTA	STIMATED AL STATE	50 PERCENT	
26 27 28	E; TOTA & LOCA	STIMATED AL STATE AL SHARE	50 PERCENT STATE SHARE	
26 27 28 29	E: TOTA & LOCA	STIMATED AL STATE AL SHARE	50 PERCENT STATE SHARE	
26 27 28 29 30	EST TOTA & LOCA	STIMATED AL STATE AL SHARE	50 PERCENT STATE SHARE	
26 27 28 29	E: TOTA & LOCA	STIMATED AL STATE AL SHARE	50 PERCENT STATE SHARE	
26 27 28 29 30 31	ESTOTA & LOCA Borough of Manhattan Community College Fiterman Hall Replacement	STIMATED AL STATE AL SHARE  (thousands	50 PERCENT STATE SHARE	
26 27 28 29 30 31 32 33 34	Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations	STIMATED AL STATE AL SHARE(thousands	50 PERCENT STATE SHARE of dollars) 7,500	
26 27 28 29 30 31 32 33 34 35	Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II	STIMATED AL STATE AL SHARE(thousands	50 PERCENT STATE SHARE of dollars)	
26 27 28 29 30 31 32 33 34 35 36	Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II	STIMATED AL STATE AL SHARE(thousands 15,000 14,000	50 PERCENT STATE SHARE of dollars) 7,500 7,000	
26 27 28 29 30 31 32 33 34 35 36 37	Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II	STIMATED AL STATE AL SHARE(thousands	50 PERCENT STATE SHARE of dollars) 7,500	
26 27 28 29 30 31 32 33 34 35 36	Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades Hostos Community College	STIMATED AL STATE AL SHARE (thousands 15,000 14,000 6,000	50 PERCENT STATE SHARE of dollars)  7,500  7,000  3,000	
26 27 28 29 30 31 32 33 34 35 36 37 38	Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II	STIMATED AL STATE AL SHARE(thousands 15,000 14,000	50 PERCENT STATE SHARE of dollars) 7,500 7,000	
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades Hostos Community College Renovations in 475 Grand Concourse Kings Borough Community College Air conditioning T5	STIMATED AL STATE AL SHARE (thousands 15,000 14,000 6,000	50 PERCENT STATE SHARE of dollars)  7,500  7,000  3,000	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades Hostos Community College Renovations in 475 Grand Concourse Kings Borough Community College Air conditioning T5 Renovation of former auditorium T2	STIMATED AL STATE AL SHARE (thousands  15,000  14,000  6,000	50 PERCENT STATE SHARE of dollars)  7,500  7,000  3,000  3,000	
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades Hostos Community College Renovations in 475 Grand Concourse Kings Borough Community College Air conditioning T5 Renovation of former auditorium T2 building as learning resource	STIMATED AL STATE AL SHARE(thousands 15,000 14,000 6,000 6,000 218	50 PERCENT STATE SHARE of dollars)  7,500  7,000  3,000  3,000  109	
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades Hostos Community College Renovations in 475 Grand Concourse Kings Borough Community College Air conditioning T5 Renovation of former auditorium T2 building as learning resource center	STIMATED AL STATE AL SHARE (thousands  15,000 14,000 6,000 218	50 PERCENT STATE SHARE of dollars)  7,500 7,000 3,000 3,000 109	
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades Hostos Community College Renovations in 475 Grand Concourse Kings Borough Community College Air conditioning T5 Renovation of former auditorium T2 building as learning resource center Air conditioning T4	STIMATED AL STATE AL SHARE (thousands  15,000  14,000  6,000  218  2,000  942	50 PERCENT STATE SHARE of dollars)  7,500 7,000 3,000 3,000 109  1,000 471	
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Borough of Manhattan Community College Fiterman Hall Replacement Chambers Street Renovations Phase II Bronx Community College Mechanical System Upgrades Hostos Community College Renovations in 475 Grand Concourse Kings Borough Community College Air conditioning T5 Renovation of former auditorium T2 building as learning resource center	STIMATED AL STATE AL SHARE (thousands  15,000 14,000 6,000 218	50 PERCENT STATE SHARE of dollars)  7,500 7,000 3,000 3,000 109	

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#### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	APPROPRIATIONS	S 2019-20
1 2	Renovations of Center 3 Acquisition and Renovation of an Additional Educational	14,000	7,000
3 4 5	Building	55,000	27,500
5 6 7	Medgar Evers Academic I	8,000	4,000
8 9	Renovation of Science Building .	6,000	3,000
10 11	Total	133,160	
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the law section 1, of the laws of 2018:  An advance for state financial alterations and improvements services and expenses, capital reconstruction, rehabilitation appreservation of facilities, new program change, environmental accreditation, facilities for the projects, including costs incurrant an annual plan developed by the projects in the following schedulate contrary, all or a portion of may be suballocated or transfer state of New York for such purposition 105,849,000	assistance to to various al design, con and equipment facilities, pleased protection are physically red prior to a city universule. Notwithstof the amounted to the document of the document o	community colleges for facilities including instruction, acquisition, for health and safety, program improvement or energy conservation, disabled, and related April 1, 2005 subject to sity which shall include tanding any other law to the hereby appropriated rmitory authority of the (81067)
28	Project Schedul	le	
29 30 31	TO: & LOC	ESTIMATED FAL STATE ! CAL SHARE ST	50 PERCENT FATE SHARE
32 33		(thousands o	
34 35 36	Queensborough Community College Holocaust Resource Center Instruction Building Planning	3,000	1,500
37 38	and Design Costs	4,948	2,474
39 40	System	1,000	500
41 42	System	1,000	500
43	Roof Replacement		1,500
44 45	Additional Roof Replacement Fire Alarm Rehab		1,500 3,128
46	Gymnasium		3,120

79 12554-07-9

#### CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	PPROPRIATIONS	2019-20	
1 2	Primary Arts Center	850	425	
3	475 Grand Concourse Renovation	. 4.948	2.474	
4	Site Acquisition			
5	LaGuardia Community College		3.3	
6	Center 3 Renovations, Phase II	. 5,346	2,673	
7	Department of Humanities		• • •	
8	Renovation	17,012	8,506	
9	Department of Computer Information			
10	Systems	21,000	10,500	
11	Medgar Evers College			
12	Athletic Fields	. 1,960	980	
13	Bronx Community College			
14	North Instructional Building	60,962	30,481	
15	Mechanical Systems &			
16	Infrastructure Upgrade Phase 1	. 4,074	2,037	
17	Borough Manhattan Community College			
18	Training Program for Emergency	01 400	10 500	
19	First Response	21,400	10,700	
20	North campus building	. 2,000	1,000	
21	Chambers Street Renovation Phase	E	0 750	
22 23	II	. 5,500	2,753	
24	Universitywide For condition assessment: Health			
25	and Safety	9 762	4,881	
26	For condition assessment:	. 9,702	4,001	
27	Facilities Preservation	3 994	1,997	
28	For condition assessment: ADA			
29	For construction, acquisition,	. 0,020	1,510	
30	renovation or rehabilitation of			
31	facilities including equipment and			
32	other necessary incidental costs			
33	related to the CUNY Incubator			
34	Network	15,000	7,500	
35				
36	Total	211,698	105,849	
37		=====	======	
38	By chapter 53, section 1, of the laws			_
39	State financial assistance to con	_		
40	improvements to various facilitie			,
41	capital design, construction, acc			
42	tation and equipment; for health			
43	ties, new facilities, program			
44	ronmental protection, energy cons			
45 46	for the physically disabled, projects, including gosts, including			
46 47	projects, including costs inc			
47 48	subject to a plan submitted annua York and approved by the sta			
48 49	(15514) 5,000,000			
ユフ	(13314) 5,000,000		(TE. 93,/II,(	500)

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for

#### Project Schedule

4

5

6 7

8

9

10

11

12

13

14

15

16

17

18

```
19
20 -----
21
                      (thousands of dollars)
22 Medgar Evers College ...... 19,400
23
     -Academic Building I
  University-wide ...... 30,600
24
25
     -For university-wide crit-
26
      ical maintenance or capi-
27
      tal
           improvement costs
28
      attributable to the find-
29
      ings of condition surveys
30
      for health and safety,
31
      preservation of facilities
32
      and access for the phys-
33
      ically disabled; code
34
      compliance; asbestos
35
      removal;
                 emergencies;
36
      energy conservation needs;
37
      fire alarms, sprinklers,
38
      electrical distribution
39
      and heating and cooling
40
      system requirements; and
41
      other similar campus-wide
42
      and system-wide needs
43
44
      Total ..... 50,000
45
```

46 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

1 2 3 4 5 6 7 8 9 10 11	An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (303198C1) (81067)
13 14	Project Schedule  AMOUNT
15 -	· · · · · · · · · · · · · · · · · · ·
16	(thousands of dollars)
17	For payment of up to one-
18	half of the total capital
19	costs for community
20	colleges for health and
21	safety projects based on
22	the results of building
23 24	condition surveys 1,500
	For payment of up to one-
25 26	half of the total capital
26 27	costs for community
28	colleges for asbestos removal and abatement 1,000
20 29	For payment of up to one-
30	half of the total capital
31	costs for community
32	colleges for preservation
33	of facilities projects
34	based on the results of
35	building condition surveys 2,000
36	For payment of up to one-
37	half of the total capital
38	costs for community
30 39	colleges for making
40	facilities accessible to the
41	physically disabled based
42	on the results of building
43	condition surveys 1,000
44	For payment of up to one-
45	half of the total capital
46	costs for community
47	colleges for the
48	telecommunications initiative 2,000
49	For payment of up to one-
17	TOT parment of up to one

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

```
half of the total capital
 2
       costs for community
 3
       colleges for energy
 4
       conservation ..... 1,000
 5
     For payment of up to one-
 б
       half of the total capital
 7
       costs for community
 8
       colleges for the
 9
       educational technology
10
       equipment initiative ...... 1,500
11
     An additional advance for
12
       state financial assistance
13
       to community colleges for
14
       alterations and
15
       improvements to various
16
       facilities including capital
17
       design, construction,
       acquisition, reconstruction,
18
19
       rehabilitation and
20
       equipment; for health and
21
       safety, preservation of
22
       facilities, new facilities,
23
       program improvement or
24
       program change, environ-
25
       mental protection, energy
26
       conservation, accredita-
27
       tion, facilities for the
28
       physically disabled, and
29
       related projects according
       to the following project
30
31
       schedule (303198C1) ..... 99,700
32
33
       Total ..... 109,700
34
                                 ==========
     Capital Projects Funds - Other
35
     Capital Projects Fund - 30000
36
     Preservation of Facilities Purpose
37
38
   By chapter 54, section 1, of the laws of 2018:
39
     For services and expenses for state financial assistance to community
40
       colleges for alterations and improvements to various facilities
41
       including services and expenses, capital design, construction,
       reconstruction, rehabilitation and equipment; for health and safety,
42
43
       preservation of facilities, new facilities program improvement or
44
                 change, environmental protection, energy conservation,
       program
45
       accreditation, facilities for the physically disabled, and related
46
       projects, including costs incurred prior to April 1, 2018 subject to
47
       an annual plan developed by the city university and approved by the
48
       state director of the budget, and which may include, but not be
```

# CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	limited to, projects in the following schedule. Notwithstanding any
2	other law to the contrary, all or a portion of the amounts hereby
3	appropriated may be suballocated or transferred to the dormitory
4	authority of the state of New York for such purpose (30CC1803)
5	(81067) 48,483,000 (re. \$48,483,000)

# Project Schedule

6

7 8 9 10	TOTA	FIMATED L STATE L SHARE	
11	(†	thousands	of dollars)
12	Borough Manhattan Community College		
13	Lighting Upgrades	2,650	1,325
14	Pedestrian Walkway Upgrades	1,800	900
15	Bronx Community College		
16	Student Center Exterior Renovation	1,000	500
17	Goud Memorial Library Restoration.	4,000	2,000
18	Community Hall Renovation	1,000	500
19	Student Center ADA Upgrades	800	400
20	Hostos Community College		
21	Lighting Upgrade	750	375
22	Electrical System Upgrades	500	250
23	Kingsborough Community College		
24	Marina Upgrades	3,000	1,500
25	Roadway Upgrades	1,500	750
26	LaGuardia Community College		
27	Science Lab Renovations	10,200	5,100
28	Queensborough Community College		
29	Theater Upgrades	2,200	1,100
30	Kitchen and Cafeteria Renovation	6,400	3,200
31	For university-wide community college		
32	critical maintenance or capital		
33	improvement costs attributable to		
34	preservation of facilities	58,166	29,083
35	For university-wide community college		
36	critical maintenance or capital		
37	improvement costs attributable to		
38	facilities which support ASAP		
39	programs	3,000	1,500
40			
41	Total	96,966	48,483
42	:	======	=====

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 497,000,000 704,528,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 93,000,000
11 12 13 14	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Maintenance and Operations Purpose
15 16 17 18 19 20 21 22 23	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM19M0) (81107)
24 25	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 404,000,000
26 27 28 29	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Administration Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42	evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501950) (81065) 17,000,000
43	Capital Projects Funds - Other

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3	Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Environmental Protection or Improvements Purpose
4 5 6 7 8	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062) 24,000,000
9 10 11 12	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Health and Safety Purpose
13 14 15 16 17	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028)
18 19 20 21	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 30 31 32	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10031903) (81010)
33 34 35 36	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund DOCS Rehabilitation Projects Account - 32352 Program Improvement or Program Change Purpose
37 38 39 40 41 42 43 44	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) 164,000,000 Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	including	liabilities	incurred	prior	to
---	-----------	-------------	----------	-------	----

<sup>2</sup> April 1, 2019 (10IN1908) (19701) ...... 3,000,000

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

```
FACILITIES MAINTENANCE AND OPERATIONS (CCP)
     Capital Projects Funds - Other
3
     Correctional Facilities Capital Improvement Fund
4
     DOCS Rehabilitation Projects Account - 32352
5
     Maintenance and Operations Purpose
   By chapter 54, section 1, of the laws of 2018:
6
7
     For the maintenance and operation of various facilities and systems
8
       including personal services, fringe benefits and indirect costs.
9
       Notwithstanding any other law to the contrary, all or a portion of
10
       the funds appropriated herein may be suballocated or transferred to
11
       any department, agency, or public authority (10FM18MO) (81107) .....
12
       92,000,000 ..... (re. $58,020,000)
   By chapter 54, section 1, of the laws of 2017:
13
14
     For the maintenance and operation of various facilities and systems
15
       including personal services, fringe benefits and indirect costs.
16
       Notwithstanding any other law to the contrary, all or a portion of
17
       the funds appropriated herein may be suballocated or transferred to
       any department, agency, or public authority (10FM17MO) (81107) .....
18
19
       91,000,000 ...... (re. $2,935,000)
20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
21
     Capital Projects Funds - Other
22
     Correctional Facilities Capital Improvement Fund
23
     DOCS Rehabilitation Projects Account - 32352
24
     Administration Purpose
25
   By chapter 54, section 1, of the laws of 2018:
26
     For the preparation and review of plans, specifications, estimates,
27
       studies, plant evaluations, inspections, appraisals and surveys, and
28
       legal claims relating to existing or proposed facilities of the
29
       department of corrections and community supervision, and payment of
       personal service and nonpersonal service, including fringe benefits,
30
31
       related to the administration and security of capital projects
       provided by the department of corrections and community supervision
32
33
       for new and reappropriated projects (10501850) (81065) ......
34
       35
   By chapter 54, section 1, of the laws of 2017:
36
     For the preparation and review of plans, specifications, estimates,
37
       studies, plant evaluations, inspections, appraisals and surveys, and
38
       legal claims relating to existing or proposed facilities of the
39
       department of corrections and community supervision, and payment of
40
       personal service and nonpersonal service, including fringe benefits,
41
       related to the administration and security of capital projects
42
       provided by the department of corrections and community supervision
43
       for new and reappropriated projects (10501750) (81065) .....
44
       17,000,000 ..... (re. $1,083,000)
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#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
By chapter 54, section 1, of the laws of 2015:
2
     For the preparation and review of plans, specifications, estimates,
3
       studies, plant evaluations, inspections, appraisals and surveys, and
4
       legal claims relating to existing or proposed facilities of the
5
       department of corrections and community supervision, and payment of
6
       personal service and nonpersonal service, including fringe benefits,
7
       related to the administration and security of capital projects
       provided by the department of corrections and community supervision
8
       for new and reappropriated projects (10501550) (81065) .....
9
10
       15,000,000 ..... (re. $12,000)
11
   By chapter 54, section 1, of the laws of 2014:
12
     For the preparation and review of plans, specifications, estimates,
       studies, plant evaluations, inspections, appraisals and surveys, and
13
14
       legal claims relating to existing or proposed facilities of the
15
       department of corrections and community supervision, and payment of
16
       personal service and nonpersonal service, including fringe benefits,
17
       related to the administration and security of capital projects
18
       provided by the department of corrections and community supervision
19
       for new and reappropriated projects (10501450) (81065) .....
20
       21
     Capital Projects Funds - Other
     Correctional Facilities Capital Improvement Fund
22
23
     DOCS Rehabilitation Projects Account - 32352
24
     Environmental Protection or Improvements Purpose
25
   By chapter 54, section 1, of the laws of 2018:
26
     Alterations and improvements, including related departmental adminis-
27
       trative costs, for environmental protection or improvements includ-
       ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
28
29
       ... 24,000,000 ...... (re. $24,000,000)
30
   By chapter 54, section 1, of the laws of 2017:
     Alterations and improvements, including related departmental adminis-
31
32
       trative costs, for environmental protection or improvements includ-
33
       ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
34
       ... 24,000,000 ..... (re. $1,000,000)
   By chapter 55, section 1, of the laws of 2016:
35
     Alterations and improvements, including related departmental adminis-
36
37
       trative costs, for environmental protection or improvements includ-
38
       ing liabilities incurred prior to April 1, 2016 (10061606) (81062)
39
       ... 62,000,000 ...... (re. $27,708,000)
   By chapter 54, section 1, of the laws of 2013:
40
     Alterations and improvements, including related departmental adminis-
41
42
       trative costs, for environmental protection or improvements includ-
43
       ing liabilities incurred prior to April 1, 2013 (10061306) (81062)
44
```

45 By chapter 54, section 1, of the laws of 2012:

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062) 24,000,000
5 6 7 8 9	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062) 24,000,000
10 11 12 13	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund <u>DOCS Rehabilitation Projects Account - 32352</u> Facilities for the Physically Disabled Purpose
14 15 16 17 18	By chapter 54, section 1, of the laws of 2000:  Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061)  2,000,000
19 20 21 22	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund <u>DOCS Rehabilitation Projects Account - 32352</u> Health and Safety Purpose
23 24 25 26 27	By chapter 54, section 1, of the laws of 2018: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)
23 24 25 26	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)
23 24 25 26 27 28 29 30 31	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)
23 24 25 26 27 28 29 30 31 32 33 34 35 36	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028)

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) (81028)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) (81028)
10 11 12 13 14	By chapter 50, section 1, of the laws of 2009:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028)
15 16 17 18 19	By chapter 50, section 1, of the laws of 2008: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) (81028)
20 21 22 23 24	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) (81028)
25 26 27 28 29	By chapter 50, section 1, of the laws of 2006:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) (81028)
30 31 32 33 34	By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) (81028)
35 36 37 38 39	By chapter 50, section 1, of the laws of 2004:  Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028)
40 41 42 43	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund <u>DOCS Rehabilitation Projects Account - 32352</u> Preservation of Facilities Purpose

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
By chapter 54, section 1, of the laws of 2018:
 2
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
 3
 4
       ities incurred prior to April 1, 2018 (10031803) (81010) ........
 5
       166,000,000 ..... (re. $161,741,000)
 6
     Alterations and improvements, including related departmental adminis-
 7
       trative costs, for preventative maintenance that will prolong the
       useful life of assets including liabilities incurred prior to April
 8
       1, 2018 (10M31803) (81091) ... 15,000,000 ...... (re. $14,399,000)
 9
   By chapter 54, section 1, of the laws of 2017:
10
11
     Alterations and improvements, including related departmental adminis-
       trative costs, for the preservation of facilities including liabil-
12
13
       ities incurred prior to April 1, 2017 (10031703) (81010) ........
14
       141,000,000 ..... (re. $89,733,000)
15
     Alterations and improvements, including related departmental adminis-
16
       trative costs, for preventative maintenance that will prolong the
17
       useful life of assets including liabilities incurred prior to April
       1, 2017 (10M31703) (81091) ... 15,000,000 ..... (re. $9,014,000)
18
19
   By chapter 55, section 1, of the laws of 2016:
20
     Alterations and improvements, including related departmental adminis-
21
       trative costs, for the preservation of facilities including liabil-
22
       ities incurred prior to April 1, 2016 (10031603) (81010) ........
23
       92,000,000 ..... (re. $25,811,000)
     Alterations and improvements, including related departmental adminis-
24
25
       trative costs, for preventative maintenance that will prolong the
26
       useful life of assets including liabilities incurred prior to April
27
       1, 2016 (10M31603) (81091) ... 15,000,000 ...... (re. $1,392,000)
28
   By chapter 54, section 1, of the laws of 2013:
29
     Alterations and improvements, including related departmental adminis-
30
       trative costs, for the preservation of facilities including liabil-
31
       ities incurred prior to April 1, 2013 (10031303) (81010) ........
32
       186,000,000 ..... (re. $25,149,000)
     Alterations and improvements, including related departmental adminis-
33
       trative costs, for preventative maintenance that will prolong the
34
35
       useful life of assets including liabilities incurred prior to April
36
       1, 2013 (10M31303) (81091) ... 13,000,000 ...... (re. $1,568,000)
37
   By chapter 54, section 1, of the laws of 2012:
38
     Alterations and improvements, including related departmental adminis-
39
       trative costs, for the preservation of facilities including liabil-
40
       ities incurred prior to April 1, 2012 (10031203) (81010) ........
41
       174,000,000 ...... (re. $9,195,000)
     Alterations and improvements, including related departmental adminis-
42
       trative costs, for preventative maintenance that will prolong the
43
44
       useful life of assets including liabilities incurred prior to April
45
       1, 2012 (10M31203) (81091) ... 15,000,000 ...... (re. $1,698,000)
```

46 By chapter 54, section 1, of the laws of 2011:

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5 6 7 8	Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010)
9 10 11 12 13	By chapter 50, section 1, of the laws of 2010: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010)
14 15 16 17 18	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010)
19 20 21 22 23 24 25 26 27	By chapter 50, section 1, of the laws of 2008:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010)
28 29 30 31 32	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010)
33 34 35 36 37 38 39 40 41	By chapter 50, section 1, of the laws of 2006:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010)
42 43 44 45 46	By chapter 50, section 1, of the laws of 2005: Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) (81010)

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) (81091) 15,000,000 (re. \$2,000)
5 6 7 8 9	By chapter 50, section 1, of the laws of 2003:  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) (81010)
10 11 12 13	Capital Projects Funds - Other Correctional Facilities Capital Improvement Fund <u>DOCS Rehabilitation Projects Account - 32352</u> Program Improvement or Program Change Purpose
14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) (81063) 95,000,000
24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063)  95,000,000
34 35 36 37 38	By chapter 55, section 1, of the laws of 2016:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) (81063) 69,000,000
39 40 41 42 43	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) (81063) 46,000,000
44	By chapter 54, section 1, of the laws of 2012:

# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4	Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063) 56,000,000 (re. \$382,000)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063)  76,000,000
10 11 12 13 14	By chapter 50, section 1, of the laws of 2010:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) (81063)  76,000,000
15 16 17 18 19	By chapter 50, section 1, of the laws of 2009: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) (81063) 90,000,000
20 21 22 23 24	By chapter 50, section 1, of the laws of 2008:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063)  85,000,000
25 26 27 28 29	By chapter 50, section 1, of the laws of 2007: Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) (81063) 87,000,000
30 31 32 33 34	By chapter 50, section 1, of the laws of 2006:  Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) (81063)  44,000,000

# EDUCATION DEPARTMENT

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 121,200,000 3,944,883,000
7 8	All Funds
9 10	ADMINISTRATION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021903) (21860) 3,400,000  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS1903) 4,100,000
27 28 29	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
30 31 32 33	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, and software and services (11PC1908) 2,500,000
34 35	LIBRARY CONSTRUCTION (CCP)
36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
39 40 41 42	For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for

# EDUCATION DEPARTMENT

# CAPITAL PROJECTS 2019-20

1 3 4 5 6 7 8 9 10 11 21 31 41 51 51 51 51 51 51 51 51 51 51 51 51 51	the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011908) (23486)
30 31 32	NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
36 37 38 39 40 41 42 43	For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2020 (11SE1901) (55990)
44 45 46	OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

47 Capital Projects Fund - Other

#### EDUCATION DEPARTMENT

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Miscellaneous Capital Projects Fund
     Office of the Professions Electronic Licensing Account -
 2
 3
 4
     Program Improvement/Change Purpose
   For services and expenses related to the
     development of an electronic licensing
 6
 7
     system for the office of the professions,
     including but not limited to equipment,
8
     software, hardware and services, subject
9
     to a plan developed by the education
10
11
     department in conjunction with the office
     of information technology services and approved by the director of the budget.
12
13
14
     Funds appropriated herein may be suballo-
15
     cated to any other state department, agen-
16
     cy, or public benefit corporation, to
17
     achieve the purpose of this appropriation
18
     (11EL1908) (55992) ...... 7,200,000
   SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 25,000,000
19
20
21
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
22
23
     Program Improvement/Change Purpose
24 For competitive grants to provide safety and
25
     security projects at nonpublic schools,
     community centers, community-based organ-
26
27
     izations, day care facilities, and other
28
     off-site programs including but not limit-
29
     ed to camps, at risk of hate crimes or
     attacks because of their ideology, beliefs
30
     or mission. Provided that an assessment
31
     of facilities at risk may include, but not
32
33
     be limited to, considerations of the
34
     vulnerabilities of the organization based
     on its location and membership, and the
35
     potential consequences of a hate crime or
36
     attack at the facility. The amount appro-
37
38
     priated herein may be transferred or
39
     suballocated to the division of homeland
40
     security and emergency services to accom-
41
     plish the intent of this appropriation
     42
   STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) ...... 30,000,000
43
44
45
     Capital Projects Funds - Other
46
     Capital Projects Fund - 30000
```

# EDUCATION DEPARTMENT

2	For alteration, rehabilitation and improve-
3	ment of various facilities operated by the
4	state-supported schools for the blind and
5	deaf authorized under article 85 of the
6	education law, provided that such funds
7	shall be prioritized for health and safety
8	needs and apportioned based on a plan
9	developed by the education department and
10	approved by the director of the budget
11	(11421901) 30,000,000

# EDUCATION DEPARTMENT

1	ADMINISTRATION (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
5 6 7 8 9	By chapter 54, section 1, of the laws of 2018:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021803)  (21860) 3,400,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2017:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021703)  (21860) 3,400,000
15 16 17 18 19	By chapter 55, section 1, of the laws of 2016:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021603)  (21860) 3,400,000
20 21 22 23 24	By chapter 54, section 1, of the laws of 2015:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503)  (21860) 3,400,000
25 26 27 28 29	By chapter 54, section 1, of the laws of 2014:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021403)  (21860) 3,400,000
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2013:  For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) (21860)
37 38 39 40 41	By chapter 54, section 1, of the laws of 2012:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203)  (21860) 3,400,000
42	By chapter 54, section 1, of the laws of 2011:

# EDUCATION DEPARTMENT

1 2 3 4	For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) (21860) 3,400,000 (re. \$429,000)
5 6 7 8 9	By chapter 53, section 1, of the laws of 2010:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003)  (21860) 6,800,000
10 11 12 13 14	By chapter 53, section 1, of the laws of 2009:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903)  (21860) 2,000,000
15 16 17 18 19	By chapter 53, section 1, of the laws of 2008:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803)  (21860) 1,000,000
20 21 22 23 24	By chapter 53, section 1, of the laws of 2006:  For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603)  (21860) 2,400,000
25 26 27	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose
28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2017:  For services and expenses related to the development and implementation of data systems for the education department, including but not limited to facilities management, state aid, and special education providers. Provided however that the use of funds appropriated herein shall be subject to a plan developed by the education department in consultation with the office of information technology services and approved by the director of the budget (11031708) (55968) 2,000,000
37 38 39 40 41 42 43 44	By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:  For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget.

#### EDUCATION DEPARTMENT

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Notwithstanding any other provision of law to the contrary and subject
       to the approval of the director of the budget, a portion of the
 2
       funds appropriated herein may be transferred to the State University
 3
 4
       of New York and City University of New York to carry out the
 5
       purposes of this appropriation (11031008) (21861) .....
 6
       20,400,000 ..... (re. $10,343,000)
   BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)
8
     Capital Projects Funds - Other
 9
     Capital Projects Fund - 30000
10
     Program Improvement/Change Purpose
   By chapter 54, section 1, of the laws of 2018:
11
12
     For grants to public elementary or secondary schools required to
       implement the breakfast after the bell school breakfast program
13
14
       beginning in the 2018-19 school year pursuant to a chapter of the
15
       laws of 2018 for equipment purchases, provided, however, that such
16
       grants shall be limited to no more than $5,000 per school, and shall
17
       be awarded based on an application developed by the state education
18
       department. Eligible equipment purchases shall include, but not be
19
       limited to, equipment used for the storage, preservation, or
       distribution of food (11BB1808) <u>(55988)</u> ......
20
21
       7,000,000 ...... (re. $7,000,000)
22 CULTURAL EDUCATION CENTER (CCP)
     Capital Projects Funds - Other
23
24
     Capital Projects Fund - 30000
25
     Health and Safety Purpose
26
   By chapter 53, section 1, of the laws of 2008:
27
     For the construction of an alternate emergency exit in the cultural
28
       education center (11010801) (21862) ... 2,250,000 .... (re. $19,000)
     For fire safety system upgrades, environmental controls, and the reno-
29
30
       vation of restrooms in the cultural education center (11030801)
       (21864) ... 2,500,000 ...... (re. $647,000)
31
     Capital Projects Funds - Other
32
     Capital Projects Fund <u>- 30000</u>
33
34
     Preservation of Facilities Purpose
   By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
35
       section 3, of the laws of 2005:
36
37
     For minor rehabilitation projects to keep facilities in a safe operat-
       ing condition subject to a plan developed by the education depart-
38
39
       ment and approved by the director of the budget (11020403) (21865)
40
       ... 1,000,000 ..... (re. $45,000)
41 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
       section 1, of the laws of 2016:
42
```

# EDUCATION DEPARTMENT

1 2 3 4	For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456)
5 6 7	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose
8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2008:  An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) (21868)
20	CULTURAL EDUCATION STORAGE FACILITY (CCP)
21 22 23	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> New Facilities Purpose
24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:  Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan (11010707) (21878) 60,000,000
34	EDUCATION BUILDING (CCP)
35 36 37	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2006:  For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) (23454)

#### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

LIBRARY CONSTRUCTION (CCP) Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Program Improvement/Change Purpose 5 By chapter 54, section 1, of the laws of 2018: For total approved project costs pursuant to section 273-a of the 6 7 education law, for approved projects, excluding feasibility studies, 8 plans or similar activities, for the acquisition of vacant land and 9 the acquisition, construction, renovation or rehabilitation, includ-10 ing leasehold improvements, of buildings of public libraries and 11 library systems chartered by the regents of the state of New York or 12 established by an act of the legislature, subject to distribution 13 provisions in subdivision 5 of section 273-a of the education law on 14 and upon approval by the commissioner (11001808) (23486) ...... 15 14,000,000 ..... (re. \$14,000,000) 16 For additional total approved project costs pursuant to section 273-a 17 of the education law, for approved projects, excluding feasibility 18 studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabili-19 20 tation, including projects related to health and safety and the 21 Americans with Disabilities Act of 1990 and leasehold improvements, 22 of build- ings of public libraries and library systems chartered by 23 the regents of the state of New York or established by an act of the 24 legislature, subject to distribution provisions in subdivision 5 of 25 section 273-a of the education law on and upon approval by the 26 27 20,000,000 ..... (re. \$20,000,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 28 29 section 1, of the laws of 2018: 30 For total approved project costs pursuant to section 273-a of the 31 education law, for approved projects, excluding feasibility studies, 32 plans or similar activities, for the acquisition of vacant land and 33 the acquisition, construction, renovation or rehabilitation, includ-34 ing leasehold improvements, of buildings of public libraries and 35 library systems chartered by the regents of the state of New York or 36 established by an act of the legislature, subject to distribution 37 provisions in subdivision 5 of section 273-a of the education law on 38 and upon approval by the commissioner (11011708) (23486) ....... 39 24,000,000 ...... (re. \$2,378,000) 40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 41 section 1, of the laws of 2018: For total approved project costs pursuant to section 273-a of the 42 43 education law, for approved projects, excluding feasibility studies, 44 plans or similar activities, for the acquisition of vacant land and 45 the acquisition, construction, renovation or rehabilitation, includ-46 ing leasehold improvements, of buildings of public libraries and

library systems chartered by the regents of the state of New York or

established by an act of the legislature, subject to distribution

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#### EDUCATION DEPARTMENT

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provisions in subdivision 5 of section 273-a of the education law on
       and upon approval by the commissioner (11011608) (23486) ......
2
3
       19,000,000 ..... (re. $1,616,000)
   By chapter 54, section 1, of the laws of 2015:
4
5
     For total approved project costs pursuant to section 273-a of the
6
       education law, for approved projects, excluding feasibility studies,
7
       plans or similar activities, for the acquisition of vacant land and
8
       the acquisition, construction, renovation or rehabilitation, includ-
9
       ing leasehold improvements, of buildings of public libraries and
10
       library systems chartered by the regents of the state of New York or
11
       established by an act of the legislature, subject to distribution
12
       provisions in subdivision 5 of section 273-a of the education law on
13
       and upon approval by the commissioner (11011508) (23486) ......
14
       14,000,000 ...... (re. $98,000)
   NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)
     Capital Projects Funds - Other
16
17
     Capital Projects Fund - 30000
18
     Health and Safety Purpose
19
   By chapter 54, section 1, of the laws of 2018:
20
     For services and expenses of health and safety equipment, security
       personnel and related assessments and training needs for Nonpublic
21
       Schools, provided, however, that no more than $4,500,000 of the
22
23
       funds appropriated herein shall be made available prior to April 1,
24
       2019 (11SE1801) (55990) ... 15,000,000 ...... (re. $15,000,000)
   By chapter 53, section 1, of the laws of 2017, as transferred by chapter
25
       54, section 1, of the laws of 2018:
26
27
     For services and expenses of health and safety equipment, security
28
       personnel and related assessments and training needs for Nonpublic
29
       Schools, provided, however, that no more than $4,500,000 of the
30
       funds appropriated herein shall be made available prior to April 1,
31
       2018 (11SE1701) (55990) ... 15,000,000 ...... (re. $15,000,000)
   The appropriation made by chapter 53, section 1, of the laws of 2016, as
32
       transferred by chapter 54, section 1, of the laws of 2018, is hereby
33
34
       amended and reappropriated to read:
     For services and expenses of health and safety equipment, security
35
36
       personnel and related assessments and training needs for Nonpublic
37
       Schools, provided, however, that no more than $4,500,000 of the
38
       funds appropriated herein shall be made available prior to April 1,
39
       2017 (11SE1601) <u>(55990)</u> ......
       [<del>15,000,000</del>] <u>10,768,000</u> ...... (re. $7,515,000)
40
   The appropriation made by chapter 53, section 1, of the laws of 2015, as
41
42
       transferred by chapter 54, section 1, of the laws of 2018, is hereby
43
       amended and reappropriated to read:
44
     For services and expenses of Safety Equipment for Nonpublic Schools
45
       (11SE1501) (55990) ... [4,500,000] 1,383,000 ..... (re. $1,012,000)
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#### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 53, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2018, is hereby 2 3 amended and reappropriated to read:

4 For services and expenses of Safety Equipment for Nonpublic Schools 5 (11SE1401) (55990) ... [4,500,000] 1,325,000 ..... (re. \$1,023,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, as 6 7 transferred by chapter 54, section 1, of the laws of 2018, is hereby 8 amended and reappropriated to read:

For services and expenses of Safety Equipment for Nonpublic Schools 9 (11SE1301) (55990) ... [4,500,000] 806,000 .......... (re. \$689,000) 10

- NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) 11
- 12 Capital Projects Funds - Other
- 13 Capital Projects Fund - 30000

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- 14 Program Improvement/Change Purpose
- By chapter 54, section 1, of the laws of 2017: 15

For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to 20 which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education 22 law and guidelines developed by the commissioner of education, in 23 connection with the smart schools investment plans first submitted the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with

#### EDUCATION DEPARTMENT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law 2 3 (11NP1708) (55959) ... 25,000,000 ...... (re. \$25,000,000) 4 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP) 5 Capital Projects Fund - Other Miscellaneous Capital Projects Fund 6 Office of the Professions Electronic Licensing Account - 32222 7 8 Program Improvement/Change Purpose By chapter 54, section 1, of the laws of 2018: 10 For services and expenses related to the development of an electronic licensing system for the office of the professions, including but 11 12 not limited to equipment, software, hardware and services, subject 13 to a plan developed by the education department in conjunction with 14 the office of information technology services and approved by the 15 director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit 16 17 corporation, to achieve the purpose of this appropriation (11EL1808) 18 (55992) ... 4,300,000 ...... (re. \$4,300,000) 19 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) 20 Capital Projects Funds - Other 21 Capital Project Fund - 30000 22 Program Improvement/Change Purpose 23 By chapter 54, section 1, of the laws of 2017: 24 For competitive grants to provide safety and security projects at 25 nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or 26 27 mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabili-28 ties of the organization based on its location and membership, and 29 30 the potential consequences of a hate crime or attack at the facili-31 ty. The amount appropriated herein may be transferred or suballo-32 cated to the division of homeland security and emergency services to 33 accomplish the intent of this appropriation (11HS1708) (55970) ..... 34 25,000,000 ..... (re. \$25,000,000) 35 SCHOOL FOR THE BLIND - BATAVIA (CCP) Capital Projects Funds - Other 36 37 Capital Projects Fund - 30000 38 Health and Safety Purpose By chapter 53, section 1, of the laws of 2009: 39 40 For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to 41

a plan developed by the education department and approved by the

42

# EDUCATION DEPARTMENT

1 2	director of the budget (11030901) (23468)
3 4 5 6 7	By chapter 53, section 1, of the laws of 2008:  For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) (21870) 2,330,000
8	SCHOOL FOR THE DEAF - ROME (CCP)
9 10 11	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Health and Safety Purpose
12 13 14 15	By chapter 53, section 1, of the laws of 2008:  For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) (21871)
16	SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)
17 18 19	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Health and Safety Purpose
20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2009:  For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) (23464)
26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2003:  For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020301) (23463)
32 33 34	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2004:  For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) (21876)

108 12554-07-9

#### EDUCATION DEPARTMENT

```
subject to a plan developed by the education department and approved
       by the director of the budget (11030403) (21877) ......
 2
 3
       1,300,000 ..... (re. $1,000)
 4
   SMART SCHOOLS BOND ACT (CCP)
 5
     Capital Projects Funds - Other
 6
     Smart Schools Bond Fund
 7
     Smart Schools Bond Fund Account - 30710
 8
     Bond Proceeds Purpose
   By chapter 54, section 1, of the laws of 2014:
10
     The sum of $2,000,000,000, or so much thereof as may be necessary and
       available, is hereby appropriated from the smart schools bond fund
11
12
       as established by section 97-0000 of the state finance law in
13
       accordance with the provisions of such section, for payment to the
14
       capital projects fund in order to reimburse such fund for disburse-
15
       ments certified by the state comptroller as bondable under the
16
       provisions of the smart schools bond act of 2014.
17
     The director of the budget is hereby authorized to designate to the
18
       state comptroller specific appropriations made from the capital
19
       projects fund for purposes for which smart schools bond fund expend-
20
       itures are authorized. The state comptroller shall at the commence-
21
       ment of each month certify to the director of the budget, the chair-
       man of the senate finance committee, and the chairman of the
22
23
       assembly ways and means committee, the amounts disbursed from the
24
       appropriations so designated by the director of the budget from the
25
       capital projects fund for such purposes for the month preceding such
26
       certification and such certifications shall not exceed in the aggre-
27
       gate the moneys hereby appropriated. A copy of each such certificate
28
       shall also be delivered to departments, agencies and public authori-
29
       ties to which such capital projects fund appropriations are made
30
       available.
     Notwithstanding the provisions of any general or special law, no
31
       moneys shall be available from the smart schools bond fund until a
32
33
       certificate of approval of availability shall have been issued by
34
       the director of the budget, and a copy of such certificate of
       approval filed with the state comptroller, the chairman of the
35
36
       senate finance committee and the chairman of the assembly ways and
37
       means committee. Such certificate may be amended from time to time
38
       by the director of the budget, and a copy of each such amendment
39
       shall be filed with the state comptroller, the chairman of the
40
       senate finance committee and the chairman of the assembly ways and
41
       means committee (11SS1410) (80912) .....
42
       2,000,000,000 ...... (re. $1,886,232,000)
   SMART SCHOOLS IMPLEMENTATION (CCP)
43
44
     Capital Projects Funds - Other
```

- 45 Capital Projects Fund - Smart Schools (Bondable) - 30000
- 46 Educational Purpose

### EDUCATION DEPARTMENT

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2014: 2 For payment of the costs of capital projects undertaken by or on 3 behalf of school districts as part of such school districts' smart 4 schools investment plans as approved by the smart schools review 5 board, pursuant to the smart schools bond act of 2014 and subdivi-6 sion 16 of section 3641 of the education law, both enacted as legis-7 lation submitted by the governor pursuant to article VII of the New 8 York constitution, to be reimbursed from bond fund proceeds for 9 acquisition or installation of educational technology equipment or 10 for design, planning, site acquisition, construction, reconstruction 11 or rehabilitation of pre-kindergarten classroom space; instructional 12 space to replace transportable classroom units, or for high-tech 13 school safety and security projects. 14 Costs of such smart schools projects may include but not be limited to 15 interactive whiteboards; computer servers; desktop, laptop and 16 tablet computers; grants for high-speed broadband and wireless 17 internet connectivity for schools and communities within the school 18 district for enhanced educational opportunity; classroom space to 19 accommodate pre-kindergarten programs; instructional space to 20 replace transportable classroom units; and high-tech school safety 21 and security projects. Pursuant to school districts' approved smart 22 schools investment plans, all or a portion of the funds appropriated 23 hereby may be suballocated or transferred to any department, agency, 24 or public authority. 25 No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the 26 27 general election to be held in November of 2014 (11SR14ED) (56144) 28 ... 2,000,000,000 ..... (re. \$1,809,490,000) 29 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP) 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Educational Purpose 33 By chapter 54, section 1, of the laws of 2014: 34 For payment of the costs of capital projects undertaken by or on 35 behalf of special act school districts, state-supported schools for 36 the blind and deaf and approved private special education schools, 37 pursuant to investment plans approved by the smart schools review 38 board established by subdivision 16 of section 3641 of the education 39 law, for acquisition or installation of educational technology 40 equipment. Costs of such projects may include but not be limited to 41 interactive whiteboards; computer servers; desktop, laptop and 42 tablet computers; and high-speed broadband and wireless Internet 43 connectivity; design, planning, site acquisition, construction, 44 reconstruction or rehabilitation of instructional space to replace 45 transportable classroom units; and high-tech school safety and secu-

rity projects. This appropriation shall be made available to the

same extent as funds are authorized and made available pursuant to

46

47

48

49

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 17,700,000 25,263,000
7 8	All Funds
9 10	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 17,700,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Western New York Nuclear Service Center Program Purpose
14 15 16 17 18 19 20	For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368)(03WV1906) (44406)

## ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	CLEANER, GREENER COMMUNITIES PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Environmental Protection Purpose
5 6 7	By chapter 54, section 1, of the laws of 2013:  For capital grants for the cleaner, greener communities program (03CG1306) (44408) 25,000,000
8	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)
9 10 11	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Western New York Nuclear Service Center Program Purpose
12 13 14 15 16	By chapter 54, section 1, of the laws of 2018:  For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1806)

(44406) ... 17,000,000 ..... (re. \$8,500,000)

17

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       3,113,450,000       5,404,220,000         Capital Projects Funds - Federal       185,000,000       702,489,000
8	All Funds 3,298,450,000 6,106,709,000
10 11	ADMINISTRATION (CCP) 24,700,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
15 16 17 18	For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG1950) (25729) 24,700,000
19 20	ENVIRONMENT AND RECREATION (CCP)
21 22 23 24	Capital Projects Funds - Other Environmental Protection Fund Climate Change Mitigation and Adaptation Account - 30455 Environment and Recreation Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to \$500,000 for the regenerate NY grant program; and (b) up to \$500,000 for

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
Cornell for the natural working lands
     agricultural inventory (09GG19ER) (25706) .... 1,700,000
 2
 3
   Notwithstanding any law to the contrary, for
 4
     the department of environmental conserva-
 5
     tion to enter into a contract or contracts
 б
     for the development of local climate resi-
 7
     liency plans and adaptation projects,
     including suballocation to other state
8
9
     departments and agencies (09SV19ER)
10
      (25711) ..... 1,050,000
   Notwithstanding any law to the contrary,
11
12
     smart growth program state assistance
13
     payments, provided on a competitive basis,
14
     to counties, cities, towns, or villages to
     establish, update or implement comprehen-
15
16
     sive plans in a manner consistent with
17
     smart growth; provided, however, that up
18
     to 25 percent of such payments may be
     awarded to not-for-profit organizations for such purposes (09SG19ER) (24824) ..... 2,000,000
19
20
21
   Notwithstanding any law to the contrary for
22
     the New York state soil and water conser-
23
     vation committee in conjunction with the
     department of agriculture and markets to
24
     develop a pilot climate resilient farms
25
     program consistent with agriculture and
26
27
     markets law article 11-a, agricultural
28
     environmental management program including
29
     up to $2,100,000 for farmers to develop
               conservation plans with the
30
     farmland
     stated purpose of sequestering greenhouse
31
32
     gases as a co-benefit to enhancing soil
33
     health, up to $200,000 for the Cornell
34
     Soil Health Program for research and
35
     education to improve soil resiliency to
36
     climate variations and mitigate greenhouse
37
     gas emissions by carbon sequestration,
38
     and up to $400,000 for the Dutchess county
39
     soil and water conservation district to
40
     implement a Hudson Valley Carbon Farming
41
     Pilot project to study the carbon seques-
42
     tration, nitrous oxide reduction and
43
     methane reduction potential of on-farm
44
     best management practices in cooperation
45
     with the Columbia, Ulster, Sullivan, and
     Orange county soil and water conservation
46
47
     districts ..... 5,000,000
48
   Climate smart communities projects pursuant
     to title 15 of article 54 of the environ-
49
50
     mental conservation law including clean
     vehicle projects; notwithstanding any law
51
52
     to the contrary, including $500,000 for a
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS 2019-20

resiliency planting program (09CS19ER) 2. (25701) ...... 10,650,000 3 Capital Projects Funds - Other 4 Environmental Protection Fund 5 Open Space Account - 30454 6 Environment and Recreation Purpose 7 For services and expenses of projects and purposes authorized by section 92-s of the 8 9 state finance law to receive funding from 10 the open space account in accordance with a programmatic and financial plan to be 11 approved by the director of the budget, 12 13 including suballocation to other state 14 departments and agencies, according to the 15 following: 16 Costs related to the acquisition of the following properties: Atlantic Coast, Long 17 Island Sound, Long Island South Shore 18 19 Estuary Reserve, Peconic Pinelands Mari-20 time Reserve Projects, Central Pine Shoreham Parcel, 21 Barrens, Western 22 Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris 23 Waterfront, Bronx River Greenway, Inner 24 25 City/Underserved Community Parks, Long 26 Pond, Staten Island Greenbelt, Staten 27 Island Bluebelt, Staten Island Wet Woods, 28 Great Swamp, Plutarch/Black Creek Wetlands 29 Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High-30 31 lands, Hudson River Corridor/Hudson River 32 Estuary and Greenway Trail/Hudson River 33 School Art Trail, Hudson Valley/New York 34 City Foodshed, Catskill Unfragmented 35 Forest, Catskill River and Road Corridors, 36 New York City Watershed Lands, Taconic 37 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education 38 39 Center, Lake George watershed, Lake Cham-40 plain watershed, Boeselager forestry, 41 Rensselaer Plateau, Oomsdale Farm and 42 Surrounding Landscape, Turtle Conservation 43 Sites, Region 4 Rail Trail Projects, 44 Susquehanna River Valley Corridor, Sarato-45 ga County, Hudson River Projects, Follens-46 by Park, Washington County, Rome Sand 47 Plains, Black Creek Watershed, Tug Hill 48 Core Forests and Headwater Streams, Nelson 49 Swamp, State Park Battlefields, Genny 50 Green Trail/Link Trail, Onondaga Escarp-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS 2019-20

ment, State Parks Greenbelt/Tompkins Coun-2 ty, Cattaraugus Creek and tributaries, 3 Northern Montezuma Wetlands, Genesee River 4 Corridor, Seneca Army Depot Conservation 5 Area, Lake Erie Tributary Gorges, Buffalo б River Watershed, Catharine Valley Complex, 7 High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie 8 Shorelines, Islands and Niagara River, 9 10 Long Island Trails and Greenways, Bronx 11 Harlem Greenway, Harbor Herons Wildlife 12 Complex, Schunnemunk Mountain/Moodna 13 Creek/Woodcock Mountain/Hudson Highlands 14 Connectivity Project, Helderbergs, and 15 Shorelines and Riparian Finger Lakes Zones, Hand Hollow Conservation 16 17 Northern Flow River Corridors, Black River 18 Valley Corridor, Fort Drum Army Compatible 19 Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, 20 21 Moose River Corridor, St. Lawrence River 22 Islands, Shoreline and Wetlands, Southern 23 Skaneateles Lake Forest and Shoreline, 24 Salmon River Corridor, Emerald Necklace, 25 Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the 26 27 Impacts of Storms, Storm Surges and Flood-28 ing on Human and Natural Communities, Long 29 Distance Trail Corridors, Statewide Small 30 Projects, State Forest, Unique Area Wildlife Management Area Protection, Working 31 Forest Lands, State Park and State Histor-32 33 ic Site Protection, (a) notwithstanding 34 any law to the contrary, \$1,000,000 from 35 the land acquisition allocation for urban 36 forestry projects provided that no less than \$500,000 shall be made available for 37 38 such programs in cities and towns with 39 populations of 65,000 or more; 40 notwithstanding any law to the contrary, 41 \$2,500,000 from the land acquisition allo-42 cation to the land trust alliance for the 43 purpose of awarding grants on a compet-44 itive basis to local land trusts, provided 45 that up to ten percent of such amount may 46 be made available for administrative costs 47 and/or technical assistance; (c) notwith-48 standing any law to the contrary, not less 49 than \$3,000,000 for land acquisition in 50 department of environmental conservation regions 1, 2 and 3; (d) up to \$1,000,000 51 52 shall be made available to the tug hill

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	tomorrow land trust for army compatible use buffer program projects around Fort Drum; (e) \$200,000 for the Lake George Park Commission for facilities construction; and (f) up to \$3,000,000 for working forests conservation easements (09LA19ER) (24703)
9	(09AP19ER) (24828)
10	Long Island Central Pine Barrens Planning
11	(09LP19ER) (24829)
12	Notwithstanding any law to the contrary, for
13 14	service and expenses of the following
15	commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the
16	Delaware river basin commission; \$14,100
17	for the Ohio river basin commission;
18	\$41,600 for the Interstate environmental
19	commission; and \$38,000 for the New
20	England Interstate commission; (09EC19ER)
21	(25705)
22	Long Island South Shore Estuary Reserve
23	(09SE19ER) (24831) 900,000
24	Agricultural non-point source abatement and
25	control projects, notwithstanding any law
26	to the contrary, including projects to
27	combat harmful algal blooms; (a)
28	\$1,000,000 shall be made available for
29	services and expenses of the Cornell
30	University Integrated Pest Management
31	program; (b) \$500,000 shall be made avail-
32	able to the Cornell Cooperative Extension
33 34	of Suffolk County for nutrient management
3 <del>4</del> 35	planning and implementation activities; and (c) \$250,000 shall be made available
36	to Cornell for the pesticide management
37	education program to support training and
38	certification (09AN19ER) (24832) 17,500,000
39	Non-agricultural non-point source abatement
40	and control projects notwithstanding any
41	law to the contrary, \$550,000 of such
42	amount shall be made available for Cornell
43	community integrated pest management
44	(09NP19ER) (24833) 7,000,000
45	Agriculture and farmland protection activ-
46	ities, notwithstanding any law to the
47	contrary, up to \$95,000 shall be made
48	available to Cornell University for
49	services and expenses of land classifica-
50	tion, agriculture district mapping and
51	master list of soils (09FP19ER) (24825) 19,000,000

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Biodiversity stewardship and research;
2	including funding for public New York
3	universities to conduct field studies and
4	research on biodiversity issues and up to
5	\$500,000 of this amount to support polli-
6	nator diversity, up to \$300,000 of which
7	may be allocated to Cornell University,
8	including research related to the poten-
9	tial adverse impacts of pesticides such as
10	neonicitinoids, pursuant to a contract
11	with the department of agriculture and
12	markets, including the development of bee
13	husbandry best management practices such
14	as pest and pathogen controls; creating
15	diversity of pollinator habitats; research
16	to understand, prevent and recover from
17	pollinator losses; and outreach and educa-
18	tion; and including \$150,000 for the Cary
19	Institute of Ecosystem Studies to support
20	the Catskill environmental research and
21	monitoring program (09BD19ER) (24827) 1,350,000
22	Notwithstanding any law to the contrary, for
23	the Hudson River Estuary Management Plan
24	prepared pursuant to section 11-0306 of
25	the environmental conservation law,
26	including projects to combat harmful algal
27	blooms some or all of which may be allo-
28	cated to the New England Interstate Water
29	Pollution Control Commission or Cornell
30	water resources institute or department of
31	natural resources for the purposes of
32	implementing the Hudson River Estuary
33	Action agenda, \$1,000,000 of which shall
34	be for the Mohawk river action plan
35	(09HE19ER) (24836) 6,500,000
36	Notwithstanding any law to the contrary, for
37	the Finger Lakes-Lake Ontario Watershed
38	Protection Alliance (09FL19ER) (24835) 2,300,000
39	Notwithstanding any law to the contrary, to
40	the Erie County Soil and Water Conserva-
41	tion District for the Lake Erie Watershed
42	Protection Alliance (09LE19ER) (25764) 250,000
43	Notwithstanding any law to the contrary, for
44	the state share of costs of wastewater
45	treatment improvement projects undertaken
46	by municipalities to upgrade municipal
47	systems to meet stormwater, combined sewer
48	overflow, sanitary sewer overflow and
49	wastewater treatment discharge require-
50	ments with priority given to systems that
51	are in violation of title 8 of article 17
52	of the environmental conservation law and

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS 2019-20

aquatic habitat restoration projects undertaken by municipalities and not-for-2 profit corporations for aquatic habitat restoration projects as defined in subdi-3 4 5 vision 1 of section 56-0101 of the enviб ronmental conservation law and including 7 projects to combat harmful algal blooms; 8 including up to \$3,000,000 to Suffolk 9 county to provide a 50 percent match for a program developed in consultation with the 10 11 department for research, development and 12 pilot projects to develop cost effective 13 methods to address nitrogen and pathogen loading from septic system or cesspool 14 15 effluent or other sources or to support 16 such efforts without a match at the state 17 university of Stony Brook directly or 18 through its research foundation and 19 \$1,500,000 for Suffolk county for sewer 20 improvement projects; and including 21 \$5,000,000 for Nassau county for the Bay 22 park wastewater treatment plant outfall 23 pipe, associated conveyance systems, 24 nitrogen abatement treatment works, ocean 25 outfall and/or connections, and including 26 \$250,000 from such amount to the Long 27 Island regional planning council 28 services and expenses related to the Long 29 Island Nitrogen Action Plan; and including 30 \$1,000,000 to maximize the availability of 31 drug collection programs for communities 32 throughout the state, including for the purchase and distribution of tamper proof 33 34 drug collection boxes, and other federally 35 approved drug collection programs provided that participating in the department of 36 37 environmental conservation's self-audit 38 program shall not be required; and includ-39 ing \$5,000,000 to update source water 40 assessment plans and develop associated 41 water protection programs some or all of 42 which may be allocated to the United 43 States Geological Survey or the New 44 England Interstate Water Pollution Control 45 Commission; and including up to \$100,000 for the removal and appropriate disposal 46 47 of firefighting foam containing regulated 48 perfluoronated compounds from municipal 49 fire and emergency response departments 50 51 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem 52

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission
8	(09GL19ER) (24830)
9	Notwithstanding any law to the contrary, for
10	the implementation of the recommendations
11	of the invasive species task force
12	prepared pursuant to chapter 324 of the
13	laws of 2003 and for the purposes set
14	forth in chapter 674 of the laws of 2007
15	including not less than \$450,000 for Lake
16	George, including not less than \$120,000
17	for Cornell University for the plant
18	certification program, provided that not
19	less than \$6,050,000 be made available for
20	invasive species eradication, including
21	but not limited to southern pine beetle,
22	including up to \$500,000 to Cornell
23	University for the control of hemlock
24	wooly adelgid, and including grants
25	related to the control and management of
26	invasive species, and \$500,000 to address
27	the southern pine beetle including up to
28	\$250,000 to the Central Pine Barrens Joint
29	Planning and Policy Commission for the
30	implementation and administration of a
31	prescribed fire program. Such funding for
32	grants shall be provided on a competitive
33	basis in consultation with the New York
34	Invasive Species Council (09IS19ER)
35	(24704) 13,300,000
36	Notwithstanding any law to the contrary, for
37	Soil and Water Conservation District
38	activities as authorized for reimbursement
39	and funding in section 11-a of the soil
40	and water conservation districts law
41	including projects to combat harmful algal
42	blooms (09SW19ER) (24834) 10,500,000
43	Notwithstanding any law to the contrary, for
44	Agricultural Waste Management projects,
45	including up to \$700,000 to Cornell
46	University, in consultation with the
47	department, to continue implementing the
48	dairy acceleration program (09AW19ER)
49	(24826) 1,500,000
F 0	Canibal Dualanta Duala
50	Capital Projects Funds - Other
51	Environmental Protection Fund

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS 2019-20

Parks, Recreation and Historic Preservation Account - 30453 2. Environment and Recreation Purpose 3 For services and expenses of projects and 4 purposes authorized by section 92-s of the 5 state finance law to receive funding from the parks, recreation and historic preser-6 7 vation account in accordance with a programmatic and financial plan to be 8 9 approved by the director of the budget, 10 including suballocation to other state 11 departments and agencies, according to the 12 following: 13 Local waterfront revitalization programs, 14 notwithstanding any law to the contrary, 15 not less than, \$9,000,000 for waterfront 16 revitalization projects which are in or 17 primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely 18 19 20 populated and have sustained physical 21 deterioration, decay, neglect, or disinvestment, or where a substantial propor-22 tion of the residential population is of 23 24 low income or is otherwise disadvantaged 25 and is underserved with respect to the 26 existing recreational opportunities in the 27 area including up to \$2,000,000 for updates to existing local waterfront revi-28 29 talization program plans to mitigate 30 future physical climate risks; 31 \$200,000 for the Niagara River greenway 32 commission (09WR19ER) (24700) ...... 15,000,000 33 Parks, recreation and historic preservation 34 projects, notwithstanding any law to the 35 contrary, not less than, \$10,000,000 for municipal parks projects which are in or 36 37 primarily serve areas where demographic 38 and other relevant data for such areas demonstrate that the areas are densely 39 populated and have sustained physical 40 41 deterioration, decay, neglect or disin-42 vestment or where a substantial proportion 43 of the residential population is of low 44 income or is otherwise disadvantaged and 45 is underserved with respect to the exist-46 ing recreational opportunities in 47 area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley 48

Trail Grants; \$120,000 to the

University of New York college of environ-

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS 2019-20

mental science and forestry and \$180,000 to Paul Smith's College for the support of 2 3 the Adirondack Park interpretive centers 4 (09MP19ER) (24701) ...... 19,500,000 5 Notwithstanding any law to the contrary, for б state parks and land and easement infras-7 tructure, access and stewardship projects 8 which shall include capital projects: (i) on state parks and state lands pursuant to 9 sections 54-0303 and 56-0307 of the envi-10 ronmental conservation law; (ii) on state 11 12 parks or state owned lands and easements 13 under the jurisdiction of the department 14 environmental conservation or the office of parks, recreation and historic 15 16 preservation for access opportunities for 17 people with disabilities; access to the 18 State Forest Preserve, State reforesta-19 tion, Wildlife Management areas and conservation easement lands; recreational 20 trail construction and maintenance; Cats-21 22 kill and Adirondack camp ground improve-23 ments to public access and sanitation 24 facilities; environmental education; 25 facility improvements; archeological, historic, cultural and natural resource 26 27 surveys, forest health surveys, interpre-28 tation, and inventories, and response to 29 forest pests including southern pine 30 beetle; Forest Preserve and state forest 31 unit management planning; invasive species 32 management; conservation easement public 33 recreation planning; habitat restoration 34 and enhancement; state fish hatchery 35 improvements; state tree nursery improve-36 ments; safety equipment; water access 37 facilities and safety improvements; public 38 beach facility development and improve-39 ment; public access improvements at day use areas; state historic site exterior 40 41 restoration; and cabin area and camping 42 facility development, restoration and 43 reconstruction; (iii) \$1,000,000 for 44 Belleayre Mountain ski center projects; 45 (iv) \$1,000,000 from the public access and 46 stewardship allocation to Parks & Trails 47 New York for the purpose of awarding 48 grants on a competitive basis to local 49 and department of environmental 50 conservation friends groups, provided that up to ten percent of such amount may be 51

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 32 24 25 26 27 28 29 30 31 31 32 32 32 32 32 32 32 32 32 32 32 32 32	made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes (09ST19ER) (24702)
36 37 38 39	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452 Environment and Recreation Purpose
40 41 42 43 44 45 46 47 48 49 50	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Non-hazardous landfill closure projects, including \$300,000 for Essex county under

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	an agreement with the department of envi-	
2	ronmental conservation and \$150,000 for	
3	Hamilton county under an agreement with	
4	the department of environmental conserva-	
5	tion (09LC19ER) (24813)	700,000
6	Municipal waste reduction or recycling	
7	projects, and \$2,000,000 of such amount	
8	shall be made available for municipalities	
9	and not-for-profit food banks for projects	
10	for food donation and the recycling of	
11	food scraps (09MR19ER) (24814)	14,000,000
12	Secondary materials regional marketing	
13	assistance (09SM19ER) (24816)	200,000
14	Pesticide program, not less than \$200,000 of	
15	which shall be for activities related to	
16	Long Island pesticide pollution prevention	
17	(09PD19ER) (24818)	1,800,000
18	Notwithstanding any law to the contrary, for	
19	the payment of the costs associated with	
20	environmental justice projects and	
21	programs, including but not limited to:	
22	monitoring of air quality; education and	
23	outreach; \$1,000,000 for the connect kids	
24	program facilitating access by title 1	
25	schools to outdoor recreational activ-	
26	ities, public lands and parks; improve-	
27	ments to environmental quality; or envi-	
28	ronmental job training, in environmental	
29	justice, inner city and underserved commu-	
30	nities, and which are undertaken by the	
31	state, or on behalf of the state by muni-	
32 33	cipalities, any Indian nation or tribe recognized by the state or the United	
34	States with a reservation wholly or partly	
3 <del>1</del>	within the boundaries of New York state,	
36	or any combination thereof, or not-for-	
37	profit corporations; and \$3,000,000 of	
38	such amount shall be made available for	
39	community impact and job training grants;	
40	including \$500,000 of such amount shall be	
41	made available to a not-for-profit organ-	
42	ization for the purpose of awarding grants	
43	on a competitive basis to community groups	
44	to build the capacity of such groups,	
45	provided that up to ten percent may be	
46	made available for administrative costs	
47	and/or technical assistance. Community	
48	impact and job training grants shall be in	
49	or affecting to environmental justice	
50	communities in an amount of up to \$100,000	
51	for community groups for projects that	
52	address an environmental justice communi-	
	-	

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	ty's exposure to multiple environmental
2	harms and risks, including lead exposure
3	and shall include implementation, studies,
4	including air monitoring, to investigate
5	the environment, or related public health
6	issues of the community, research that
7	will be used to expand the knowledge or
8	understanding of the affected community
9	and ways to improve the resiliency of the
10	affected community. The results of the
11	investigation shall be disseminated to
12	members of the affected community. Commu-
13	nity groups eligible for funding must
14	provide services within the same community
15	as the environmental and/or related public
16	health issues to be addressed by the
17	project. Such groups shall be primarily
18	focused on addressing the environmental
19	and/or related public health issues of the
20	residents of the affected community and
21	shall be comprised primarily of members of
22	the affected community; and \$350,000 for
23	the college of environmental science and
24	forestry center for native peoples and the
25	environment (09EJ19ER) (24713)
26	Notwithstanding any law to the contrary, for
27	assessment and recovery of any natural
28	resource damages (09RD19ER) (24817) 2,025,000
20 29	
30	Notwithstanding any law to the contrary, for
	the pollution prevention institute, and
31	including \$100,000 for the department to
32	contract with the Northeast waste manage-
33	ment officials' association for the Inter-
34	state Chemicals Clearing house (09PP19ER)
35	(24815)
36	Environmental health for assessments, test-
37	ing and actions including but not limited
38	to abatement to address suspected human
39	exposure to chemical, physical and micro-
40	biological agents, including contaminants
41	in drinking water, including projects to
42	combat harmful algal blooms; including up
43	to \$500,000 for the CleanSweepNY program;
44	and \$1,000,000 to the State University of
45	New York at Stony Brook, directly or
46	through its research foundation, to
47	support research development and any asso-
48	ciated testing or pilot projects towards
49	the treatment of water to remove
50	1,4-dioxane; and \$2,000,000 for children's
51	environmental health centers, including
52	school and community childhood lead expo-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10	sure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH19ER) (25703)
12 13	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,000,000
14 15 16	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
17 18 19 20	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107)
21 22	FISH AND WILDLIFE (CCP)
23 24 25 26	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 Fish and Wildlife Purpose
27 28 29 30 31 32 33	For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1954) (24718)
35 36	LANDS AND FORESTS (CCP)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Lands and Forests Purpose
40 41 42 43	For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1953) (25766)
9 10	MARINE RESOURCES (CCP) 10,000,000
11 12 13	Capital Projects Funds - Federal Federal Capital Projects Fund Marine Projects Purpose
14 15 16 17 18	For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR19A1)
20 21	NEW YORK WORKS (CCP) 55,250,000
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1951) (25768)
10 11	OPERATIONS (CCP) 19,000,000
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Operational Services Purpose
15 16 17 18 19 20 21 22	For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1951) (24855)
24 25	SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
26 27 28	Capital Projects Funds - Other Capital Projects Fund - 30000 Hazardous Waste Purpose
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller,

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS 2019-20

tee and chairman of the assembly ways and 2. means committee. Notwithstanding any other provision of law 3 4 to the contrary, the comptroller 5 authorized to repay settlements 6 advances for specified remedial and moni-7 toring projects from this fund with monies the hazardous waste remedial fund 8 received for such projects pursuant to 9 consent orders and agreements to address 10 sites contaminated with hazardous waste. 11 12 The director of the budget shall certify to 13 the comptroller the specific portions of this appropriation for which monies have 14 15 been received pursuant to such consent 16 orders and agreements (09AD19F7) (24868) .... 20,000,000 17 Capital Projects Fund - Other 18 Hazardous Waste Remedial Fund 19 Environmental Restoration Projects Account - 31504 20 Hazardous Waste Purpose 21 For services and expenses related to envi-22 ronmental restoration projects in accordance with title 5 of article 56 of the 23 environmental conservation law (09ER19F7) .... 3,100,000 24 25 Capital Projects Funds - Other 26 Hazardous Waste Remedial Fund 27 Hazardous Waste Cleanup Account - 31506 28 Hazardous Waste Purpose For payment of the state share of the costs 30 of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conserva-31 32 33 tion law and section 97-b of the state finance law, for projects, and for payment 34 of state costs associated with the remedi-35 ation of offsite contamination at signif-36 37 icant threat sites as provided for in section 27-1411 of 38 the environmental 39 conservation law, including personal 40 service and fringe benefits of the depart-41 of environmental conservation, health and law and including suballo-42 43 cations to the departments of health and 44 law and including costs incidental and 45 appurtenant thereto, provided portion of such amount may be available 46 47 for environmental restoration projects in 48 accordance with title 5 of article 56 of

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB19F7) (24863)
6 7 8 9 10	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance Account - 31505 Hazardous Waste Purpose
11 12 13 14 15 16 17 18	For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2019 (09BC19F7) (24867) 6,000,000
20 21	SOLID WASTE MANAGEMENT (CCP)
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Solid Waste Management Purpose
25 26 27 28 29 30	For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT1956) (25730) 4,000,000
31 32 33 34 35	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account - 32219 Solid Waste Management Purposes
36 37 38 39 40 41	For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S1956) (25720)
42 43	WATER RESOURCES (CCP)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Control Purpose
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 30 30 30 30 30 30 30 30 30 30 30 30	For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1963) (24881)
31 32 33	the budget (09AD1963) (24887) 5,000,000  Capital Projects Funds - Other  Capital Projects Fund - 30000
34	Water Resources Purpose
35 36 37 38 40 41 42 43 44 45 46 47 48 49	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS 2019-20

state departments and agencies 2 (09SR1957) (25707) ..... 5,500,000 3 For services and expenses including personal 4 service, fringe benefits, and nonpersonal 5 service for the Excelsior Conservation б Corps program including suballocation to 7 other state departments and agencies 8 The sum of \$2,500,000,000 is hereby appro-9 priated for the costs of clean water 10 11 infrastructure projects, including 12 services, expenses, and indirect costs, including but not limited to the follow-13 ing: projects as authorized by the New 14 York state water infrastructure improve-15 16 ment act of 2017; for New York state 17 intermunicipal water infrastructure 18 projects pursuant to section 1285-s of the 19 public authorities law; for water quality improvement projects, including nonagri-20 21 cultural nonpoint source abatement and 22 control projects, municipal wastewater 23 treatment projects, and municipal separate 24 storm sewer system projects, and for the 25 proper management of road salt; for green infrastructure projects; for land acquisi-26 27 tion projects, including projects for 28 source water protection pursuant to title 29 33 of article 15 of the environmental conservation law; for state assistance 30 payments, services, and expenses to soil 31 32 and water conservation districts for the 33 cost of water quality protection projects 34 awarded on a competitive basis prioritiz-35 ing financial need and hardship, intended to assist concentrated animal feeding 36 37 operations; for the remediation of sites 38 pursuant to titles 12 and 13 of article 27 39 of the environmental conservation law and 40 consistent with the provisions of section 97-b of the state finance law, provided 41 42 however that no more than 5,000,000 of 43 such appropriation may be expended for 44 investigation, mitigation and remediation 45 of solid waste sites; for replacement of 46 lead drinking water service lines pursuant 47 to section 1114 of the public health law; 48 New York City for water quality 49 projects located within the New York City 50 watershed; for projects located within 51 Nassau and Suffolk counties; for a program 52 to upgrade or replace septic systems and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation (09CW1957) (25722) 2,500,000,000
16 17 18 19	Capital Projects Funds - Federal Federal Capital Projects Fund SRF Capitalization Grants Account - 31359 Water Resources Purpose
20 21 22	

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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ADMINISTRATION (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Administration Purpose
 5
   By chapter 54, section 1, of the laws of 2018:
 6
     For employee fringe benefits and indirect costs related to employees
 7
       paid from department capital projects funds and capital accounts
 8
        (09FG1850) (25729) ... 17,000,000 ...... (re. $10,551,000)
9
   By chapter 54, section 1, of the laws of 2017:
10
     For alterations, rehabilitation and improvements at education camps
       and centers including personal service, fringe benefits and indirect
11
12
       costs (09ED1750) (24806) ... 500,000 ...... (re. $500,000)
13
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
14
       section 1, of the laws of 2015:
15
     For services and expenses including personal service, fringe benefits
16
           indirect costs relating to the maintenance and upgrade of the
17
       department's information technology infrastructure, including but
18
            limited to the improved resiliency of the existing computer
19
       systems environment, business continuance, equipment and infrastruc-
20
       ture related to the DEC automated licensing system (DECALS) and
       improvements necessary for compliance with statewide cyber security
21
22
       requirements including suballocation to other state departments and
23
       agencies (09CS1450) (24807) ... 2,000,000 ...... (re. $2,000,000)
24
   By chapter 54, section 1, of the laws of 2013:
25
     For alterations, rehabilitation and improvements at education camps
       and centers including personal service, fringe benefits and indirect
26
27
       costs (09ED1350) (24806) ... 1,000,000 ...... (re. $649,000)
28
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
29
        section 1, of the laws of 2015:
30
     For services and expenses including personal service, fringe benefits
31
       and indirect costs relating to the maintenance and upgrade of the
32
       department's information technology infrastructure, including but
            limited to the improved resiliency of the existing computer
33
       systems environment, business continuance, equipment and infrastruc-
34
35
       ture related to the DEC automated licensing system (DECALS) and
36
       improvements necessary for compliance with statewide cyber security
37
       requirements including suballocation to other state departments and
38
       agencies (09CS1350) (24807) ... 4,000,000 ...... (re. $4,000,000)
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
39
40
       section 1, of the laws of 2015:
41
     For services and expenses including personal service, fringe benefits
42
       and indirect costs relating to the maintenance and upgrade of the
43
       department's information technology infrastructure, including but
44
       not limited to the improved resiliency of the existing computer
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systems environment, business continuance, equipment and infrastruc-

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ture related to the DEC automated licensing system (DECALS) and 2 improvements necessary for compliance with statewide cyber security 3 requirements including suballocation to other state departments and 4 agencies (09CS1250) (24807) ... 1,000,000 ...... (re. \$1,000,000) 5 By chapter 55, section 1, of the laws of 2010: For alterations, rehabilitation and improvements at education camps 6 7 and centers including personal services and fringe benefits and indirect costs (09ED1050) (24806) ... 600,000 ..... (re. \$195,000) 8 9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 10 section 1, of the laws of 2015: 11 For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of 12 13 the department's information technology infrastructure, including 14 but not limited to the improved resiliency of the existing computer 15 systems environment, business continuance, equipment and infrastruc-16 ture related to the DEC automated licensing system (DECALS) and 17 improvements necessary for compliance with statewide cyber security 18 requirements including suballocation to other state departments and 19 agencies (09CS0950) (24807) ... 3,500,000 ...... (re. \$1,734,000) 20 AIR RESOURCES (CCP) 21 Special Revenue Funds - Other Clean Air Fund 22 23 Mobile Source Account 24 Air Resources Purpose 25 By chapter 55, section 1, of the laws of 1999: For services and expenses relating to the implementation and adminis-26 tration of the clean air mobile source program (09MO9955) ...... 27 28 29 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 30 Capital Projects Funds - Other 31 Capital Projects Fund - 30000 32 Air Resources Purpose 33 Air Quality Improvement Projects By chapter 54, section 1, of the laws of 2002: 34 For state assistance payments for the state share of the costs of air 35 36 quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for 37 38 project costs, including costs incidental and appurtenant thereto 39 and for payment of reimbursements to the clean water/clean air 40 implementation fund for services and expenses of state departments 41 and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein 42 43 may be suballocated to any state department or agency.

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) ..... 6,000,000 ...... (re. \$1,588,000)

### Project Schedule

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26	PROJECT AMOUNT
27	
28	(thousands of dollars)
29	Clean-fueled buses projects 4,000
30	State clean-fueled vehicles
31	projects 2,000
32	
33	Total 6,000
34	==========

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) ...... 26,000,000 ..... (re. \$102,000)

#### Project Schedule 19 20 PROJECT AMOUNT 21 22 (thousands of dollars) 23 State clean-fueled vehicles projects ..... 2,000 24 25 Clean-fueled buses projects ..... 4,000 26 Clean air for schools projects ..... 20,000 27 28 Total ..... 26,000 29 ===========

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By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

### Project Schedule

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15	PROJECT AMOUNT
16	
17	(thousands of dollars)
18	State clean-fueled vehicles
19	projects 4,000
20	Clean-fueled buses projects 8,000
21	Clean air for schools projects 25,000
22	
23	Total 37,000
24	==========

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

# 9 project schedule

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10	PROJECT AMOUNT
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12	(thousands of dollars)
13	State clean-fueled vehicles
14	projects 6,000
15	Clean-fueled buses projects 10,000
16	Other air quality projects 3,000
17	Clean air for schools projects 10,000
18	Clean air for schools projects 15,000
19	
20	Total 44,000
21	=======================================

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809)
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	project schedule  PROJECT AMOUNT  (thousands of dollars)  State clean-fueled vehicles  projects 4,000  Clean-fueled buses projects 4,000  Other air quality projects 17,000  Clean air for schools projects 25,000  Environmental compliance  assistance projects - air  quality 30,000  Total 80,000
21 22 23 24	AIR RESOURCES - EQBA (CCP)  Capital Projects Funds - Other Capital Projects Fund - EQBA (Bondable) - 30000 Air Resources Purpose
25	Municipal Air Quality Improvement Projects
26 27 28 29 30	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:  For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) (24810) 5,810,000 (re. \$5,782,000)
31 32 33 34 35 36	By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:  For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) (24810) 15,689,000
37 38 39 40 41 42	By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:  For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) (24810)
43 44	By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, for:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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The state share of the cost of municipal air quality improvement
       projects, including the payment of liabilities incurred prior to
2
3
       April 1, 1975 (00320655) (24810) ... (re. $2,000)
4
   By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
5
       section 3, of the laws of 1988, for:
6
     The state share of the cost of municipal air quality improvement
7
       projects including the payment of liabilities incurred prior to
       April 1, 1974 (00319455) (24810) ... ......
8
9
       15,483,930 ..... (re. $1,000)
10
   By chapter 673, section 4, of the laws of 1973, as amended by chapter
       54, section 3, of the laws of 1989, for:
11
12
     The state share of the cost of municipal air quality improvement
13
       projects (00319055) (24810) ... 15,230,931 .... (re. $342,000)
14
                   State Air Quality Improvement Projects
   By chapter 54, section 1, of the laws of 1987:
15
16
     For payment of the cost of State air quality improvement projects,
17
       including the payment of liabilities incurred prior to April 1, 1987
18
       (09A18755) (24811) ... 2,588,000 ..... (re. $528,000)
19 CLEAN WATER/CLEAN AIR BOND FUND (CCP)
20
     Capital Projects Funds - Other
21
     Clean Water/Clean Air Bond Fund
22
     Clean Water/Clean Air Bond Fund Account - 30690
     Bond Proceeds Purpose
23
   By chapter 55, section 1, of the laws of 1997:
24
     The sum of $1,475,000,000 or so much thereof as may be necessary is
25
26
       hereby appropriated from the clean water/clean air bond fund as
27
       established by section 97-aaa of the state finance law for payment
28
       to the capital projects fund for disbursements from such fund as
29
       certified by the state comptroller as: "Safe Drinking Water Project
30
       Disbursements", "Clean Water Project Disbursements", "Solid Waste
31
       Project Disbursements", "Environmental Restoration Project Disburse-
32
       ments", and "Air Quality Project Disbursements".
     The director of the budget shall designate to the state comptroller
33
34
       appropriations made from the capital projects fund which are eligi-
35
       ble for reimbursement from the clean air/clean water bond fund. The
36
       state comptroller shall at the commencement of each month certify to
37
       the director of the budget, the chairman of the senate finance
38
       committee, and the chairman of the assembly ways and means commit-
39
       tee, the amounts disbursed from such appropriations.
40
     No moneys shall be available from the clean water/clean air bond fund
41
       until a certificate of approval of availability shall have been
       issued by the director of the budget, and a copy of such certificate
42
43
       of approval filed with the chairman of the senate finance committee
44
       and the chairman of the assembly ways and means committee (09019710)
45
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)
2 3 4 5	Capital Projects Funds - Other Clean Water/Clean Air Implementation Fund Clean Water/Clean Air Implementation-DEC Account - 30501 Clean Water/Clean Air Implementation Purpose
6 7 8 9	By chapter 55, section 1, of the laws of 2009: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA09WI) (81044) 1,050,000
10 11 12 13	By chapter 55, section 1, of the laws of 2008: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA08WI) (81044) 1,050,000 (re. \$1,050,000)
14 15 16 17	By chapter 55, section 1, of the laws of 2007: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA07WI) (81044) 1,050,000
18 19 20 21	By chapter 55, section 1, of the laws of 2006: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA06WI) (81044) 1,050,000
22 23 24 25	By chapter 55, section 1, of the laws of 2005: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act (09BA05WI) (81044) 1,050,000
26 27 28 29 30	By chapter 55, section 1, of the laws of 2004: For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) 2,527,000 (re. \$1,857,000)
31 32 33 34 35 36 37 38 39 40	Project Schedule PROJECT AMOUNT
	(thousands of dollars)         Clean Water
41	ENVIRONMENT AND RECREATION (CCP)
42	Capital Projects Funds - Other

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
Environmental Protection Fund
 2
     Climate Change Mitigation and Adaptation Account - 30455
 3
     Environment and Recreation Purpose
 4
   By chapter 54, section 1, of the laws of 2018:
 5
     For services and expenses of projects and purposes authorized by
 6
       section 92-s of the state finance law to receive funding from the
 7
       climate change mitigation and adaptation account in accordance with
 8
       a programmatic and financial plan to be approved by the director of
 9
       the budget, including suballocation to other state departments and
10
       agencies, according to the following:
11
     Notwithstanding any law to the contrary, to address greenhouse gas
       emissions outside of the power sector including but not limited to
12
       the development of statewide greenhouse gas inventories, demon-
13
14
       stration projects, community engagement and applied research related
15
       to the transportation sector or methane and other short-lived
16
       climate pollutant sources (09GG18ER) (25706) .....
17
       1,000,000 ..... (re. $1,000,000)
     Notwithstanding any law to the contrary, for the department of envi-
18
19
       ronmental conservation to enter into a contract or contracts for the
20
       development of local climate resiliency plans and adaptation
21
       projects (09SV18ER) (25711) ... 3,000,000 ...... (re. $3,000,000)
22
     Notwithstanding any law to the contrary, smart growth program state
23
       assistance payments, provided on a competitive basis, to counties,
24
       cities, towns, or villages to establish, update or implement compre-
25
       hensive plans in a manner consistent with smart growth; provided,
26
       however, that up to 25 percent of such payments may be awarded to
27
       not-for-profit organizations for such purposes (09SG18ER) (24824)
28
       ... 2,000,000 ..... (re. $2,000,000)
     Notwithstanding any law to the contrary for the New York state soil
29
30
       and water conservation committee in conjunction with the department
31
       of agriculture and markets to develop a pilot climate resilient
32
       farms program consistent with agriculture and markets law article
33
       11-a, agricultural environmental management program including up to
34
       $200,000 for the Cornell Soil Health Program for research and educa-
35
       tion to improve soil resiliency to climate variations and mitigate
36
       greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)
37
       ... 2,500,000 ..... (re. $2,500,000)
38
     Climate smart communities projects pursuant to title 15 of article 54
       of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including
39
40
41
       $500,000 for a resiliency planting program (09CS18ER) (25701) .....
42
       10,650,000 ..... (re. $10,650,000)
```

43 By chapter 54, section 1, of the laws of 2017:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
Notwithstanding any law to the contrary, to address greenhouse gas
2
       emissions outside of the power sector including but not limited to
       the development of statewide greenhouse gas inventories, demon-
3
4
       stration projects, community engagement and applied research related
5
       to the transportation sector or methane and other short-lived
6
       climate pollutant sources (09GG17ER) (25706) ......
7
       1,700,000 ..... (re. $1,700,000)
     Notwithstanding any law to the contrary, for the department of envi-
8
9
       ronmental conservation to fund climate adaptation projects and to
10
       provide up to $750,000 to support municipalities incorporation of
11
       guidance developed under the community risk and resiliency act into
12
       their local planning and ordinances (09SV17ER) (25711) .....
13
       Notwithstanding any law to the contrary, smart growth program state
14
15
       assistance payments, provided on a competitive basis, to counties,
16
       cities, towns, or villages to establish, update or implement compre-
17
       hensive plans in a manner consistent with smart growth; provided,
18
       however, that up to 25 percent of such payments may be awarded to
19
       not-for-profit organizations for such purposes (09SG17ER) (24824)
20
       21
     Notwithstanding any law to the contrary for the New York state soil
22
       and water conservation committee in conjunction with the department
23
       of agriculture and markets to develop a pilot climate resilient
24
       farms program consistent with agriculture and markets law article
25
       11-a, agricultural environmental management program including up to
26
       $400,000 for the Cornell Soil Health Program for research and educa-
27
       tion to improve soil resiliency to climate variations and mitigate
28
       greenhouse gas emissions by carbon sequestration; and up to $50,000
29
       in consultation with the department of taxation and finance, the
30
       department of agriculture and markets and the empire state develop-
       ment corporation, for the study of incentives for carbon sequester-
31
32
       ing farming practices which may include tax credits and grants and
33
       systems or methods of quantifying carbon sequestration for such
34
       incentives (09CR17ER) (25718) ... 2,500,000 ...... (re. $2,420,000)
35
     Climate smart communities projects pursuant to title 15 of article 54
36
       of the environmental conservation law including clean vehicle
37
       projects;
                 notwithstanding any law to the contrary, including
38
       $500,000 for a resiliency planting program; and including $500,000
       to implement easily replicated renewable energy projects, including
39
40
       solar arrays, heat pumps, and wind turbines across the state in
41
       public low income housing in suburban, urban, and rural areas with
42
       the goal of advancing employment opportunities for individuals
43
       living in environmental justice communities and individuals who have
44
       been discharged from state correctional facilities or local jails
45
       (09CS17ER) (25701) ... 12,000,000 ...... (re. $11,958,000)
   By chapter 55, section 1, of the laws of 2016:
46
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the budget, including suballocation to other state departments and 2 agencies, according to the following: 3 Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to 4 5 the development of inventories, demonstration projects and applied б research related to the transportation sector or methane sources 7 Notwithstanding any law to the contrary, smart growth program state 8 assistance payments, provided on a competitive basis, to counties, 9 10 cities, towns, or villages to establish, update or implement compre-11 hensive plans in a manner consistent with smart growth; provided, 12 however, that up to 25 percent of such payments may be awarded to 13 not-for-profit organizations for such purposes (09SG16ER) (24824) 14 15 Notwithstanding any law to the contrary for the New York state soil 16 and water conservation committee in conjunction with the department 17 of agriculture and markets to develop a pilot climate resilient 18 farms program consistent with agriculture and markets law article agricultural environmental management program (09CR16ER) 19 20 (25718) ... 2,500,000 ...... (re. \$1,315,000) Climate smart communities projects pursuant to title 15 of article 54 21 22 of the environmental conservation law (09CS16ER) (25701) ....... 23 14,000,000 ...... (re. \$13,354,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 24 25 section 1, of the laws of 2017: 26 Notwithstanding any law to the contrary, to conduct state vulnerabili-27 ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$2,050,000) 28 Capital Projects Funds - Other 29 Environmental Protection Fund 30 Open Space Account - 30454 31 Environment and Recreation Purpose By chapter 54, section 1, of the laws of 2018: 32 33 For services and expenses of projects and purposes authorized by 34 section 92-s of the state finance law to receive funding from the 35 open space account in accordance with a programmatic and financial 36 plan to be approved by the director of the budget, including subal-37 location to other state departments and agencies, according to the 38 following: 39 Costs related to the acquisition of the following properties: Atlantic 40 Coast, Long Island Sound, Long Island South Shore Estuary Reserve, 41 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, 42 Western Suffolk/Nassau Special Groundwater Protection Areas, Mott 43 Haven-Port Morris Waterfront, Bronx River Greenway, 44 City/Underserved Community Parks, Long Pond, Staten Island Green-45 belt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, 46 Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River 47 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 48 49 School Art Trail, Hudson Valley/New York City Foodshed, Catskill

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including \$1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; (e) \$700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$35,000,000) Albany Pine Bush Preserve Commission (09AP18ER) (24828) ..... 2,675,000 ..... (re. \$2,675,000) Long Island Central Pine Barrens Planning (09LP18ER) (24829) ...... 2,000,000 ..... (re. \$2,000,000) Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission;

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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$14,100 for the Ohio river basin commission; $41,600 for the Inter-
 2
       state environmental commission; and $38,000 for the New England
 3
       Interstate commission; and $350,000 for the college of environmental
 4
       science and forestry center for native peoples and the environment
 5
       (09EC18ER) (25705) ... 1,063,000 ...... (re. $351,000)
 6
     Long Island South Shore Estuary Reserve (09SE18ER) (24831) ......
 7
       900,000 ..... (re. $900,000)
     Agricultural non-point source abatement and control projects, notwith-
 8
 9
       standing any law to the contrary, including projects to combat harm-
       ful algal blooms; (a) $1,000,000 shall be made available for
10
       services and expenses of the Cornell University Integrated Pest
11
12
       Management program; (b) $500,000 shall be made available to the
13
       Cornell Cooperative Extension of Suffolk County for nutrient manage-
14
       ment planning and implementation activities; and (c) $250,000 shall
15
       be made available to Cornell for the pesticide management education
16
       program to support training and certification (09AN18ER) (24832) ...
17
       17,000,000 ..... (re. $16,985,000)
18
     Non-agricultural non-point source abatement and control projects
       notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest
19
20
21
       management (09NP18ER) (24833) ... 7,000,000 ...... (re. $7,000,000)
     Agriculture and farmland protection activities, notwithstanding any
22
23
       law to the contrary, up to $1,000,000 shall be made available to the
24
       tug hill tomorrow land trust for army compatible use buffer program
25
       projects around Fort Drum, and up to $90,000 shall be made available
26
       to Cornell University for services and expenses of land classifica-
27
               agriculture district mapping and master list of soils
28
       (09FP18ER) (24825) ... 18,000,000 ...... (re. $18,000,000)
29
     Biodiversity stewardship and research; including funding for public
30
       New York universities to conduct field studies and research on
       biodiversity issues and up to $500,000 of this amount to support
31
       pollinator diversity, up to $300,000 of which may be allocated to
32
33
       Cornell University, including research related to the potential
34
       adverse impacts of pesticides such as neonicitinoids, pursuant to a
35
       contract with the department of agriculture and markets, including
36
       the development of bee husbandry best management practices such as
37
       pest and pathogen controls; creating diversity of pollinator habi-
38
       tats; research to understand, prevent and recover from pollinator
39
       losses; and outreach and education; and including $100,000 for the
40
       Cary Institute of Ecosystem Studies to support the Catskill environ-
41
       mental research and monitoring program (09BD18ER) (24827) ......
42
       43
     Notwithstanding any law to the contrary, for the Hudson River Estuary
44
       Management Plan prepared pursuant to section 11-0306 of the environ-
45
       mental conservation law, including projects to combat harmful algal
       blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water
46
47
48
       resources institute or department of natural resources for the
       purposes of implementing the Hudson River Estuary Action agenda,
49
       $1,000,000 of which shall be for the Mohawk river action plan
50
       (09HE18ER) (24836) ... 6,500,000 ...... (re. $6,421,000)
51
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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51 52 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL18ER) (24835) ...... 2,300,000 ..... (re. \$2,300,000) Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE18ER) (25764) ... 250,000 ............ (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) ...... 20,250,000 ..... (re. \$20,250,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law projects to combat harmful algal blooms; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program, including \$60,000 for the Great Lakes commission, and including \$50,000 for the State University of New York at Brockport for resi-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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liency monitoring, and including $250,000 for the State University
 2
       of New York Stony Brook for a study of the feasibility, costs,
 3
       location, and impacts of a seagate to act as a storm surge barrier
 4
       for the south shore of Long Island (09GL18ER) (24830) .....
 5
       17,250,000 ...... (re. $17,190,000)
 6
     Notwithstanding any law to the contrary, for the implementation of the
 7
       recommendations of the invasive species task force prepared pursuant
       to chapter 324 of the laws of 2003 and for the purposes set forth in
 8
       chapter 674 of the laws of 2007 including not less than $450,000 for
9
10
       Lake George, including not less than $120,000 for Cornell University
       for the plant certification program, provided that not less than
11
12
       $6,050,000 be made available for invasive species eradication,
13
       including but not limited to southern pine beetle, including up to
       $500,000 to Cornell University for the control of hemlock wooly
14
15
       adelgid, and including grants related to the control and management
16
       of invasive species, and $500,000 to address the southern pine
17
       beetle including up to $250,000 to the Central Pine Barrens Joint
18
       Planning and Policy Commission for the implementation and adminis-
19
       tration of a prescribed fire program. Such funding for grants shall
20
       be provided on a competitive basis in consultation with the New York
21
       Invasive Species Council (09IS18ER) (24704) ......
22
       13,300,000 ..... (re. $13,144,000)
23
     Notwithstanding any law to the contrary, for Soil and Water Conserva-
24
       tion District activities as authorized for reimbursement and funding
25
       in section 11-a of the soil and water conservation districts law
       including projects to combat harmful algal blooms; including up to
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27
       $270,000 for the Schuyler and Chemung County SWCD Shared Services
28
       Infrastructure; and up to $85,000 for the Steuben County SWCD Public
29
       Education Outreach and Policy (09SW18ER) (24834) .....
30
       10,000,000 ..... (re. $9,880,000)
     Notwithstanding any law to the contrary, for Agricultural Waste
31
32
       Management projects, including up to $700,000 to Cornell University,
33
       in consultation with the department, to continue implementing the
34
       dairy acceleration program (09AW18ER) (24826) .....
35
       1,500,000 ...... (re. $1,500,000)
   By chapter 54, section 1, of the laws of 2017:
36
     For services and expenses of projects and purposes authorized by
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38
       section 92-s of the state finance law to receive funding from the
       open space account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
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       following:
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     Costs related to the acquisition of the following properties: Atlan-
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       tic Coast, Long Island Sound, Long Island South Shore Estuary
       Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection
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       Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
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       Inner City/Underserved Community Parks, Long Pond, Staten Island
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       Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
       Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
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Shawangunk Mountains Region, Delaware River Highlands, Hudson River

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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Corridor/Hudson River Estuary and Greenway Trail/ Hudson River 2 School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York 3 4 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 5 Five Rivers Environmental Education Center, Lake George watershed, 6 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, 7 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, 8 9 Saratoga County, Hudson River Projects, Follensby Park, Washington 10 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core 11 Forests and Headwater Streams, Nelson Swamp, State Park Battle-12 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State 13 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 14 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army 15 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River 16 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare 17 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, 18 Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk 19 20 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian 21 22 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, 23 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose 24 25 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, 26 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-27 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland 28 Protection Projects Aimed at Reducing the Impacts of Storms, Storm 29 Surges and Flooding on Human and Natural Communities, Long Distance 30 Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State 31 32 Park and State Historic Site Protection, (a) notwithstanding any law 33 to the contrary, \$1,000,000 from the land acquisition allocation for 34 urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with popu-35 36 lations of 65,000 or more; (b) notwithstanding any law to the 37 contrary, \$2,500,000 from the land acquisition allocation to the 38 land trust alliance for the purpose of awarding grants on a compet-39 itive basis to local land trusts, provided that up to ten percent of 40 such amount may be made available for administrative costs and/or 41 technical assistance; (c) notwithstanding any law to the contrary, 42 not less than \$3,000,000 for land acquisition in department of envi-43 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ... 44 36,349,000 ..... (re. \$31,891,000) 45 Albany Pine Bush Preserve Commission, with \$50,000 to the city of 46 Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ...... 47 2,675,000 ..... (re. \$601,000) 48 Long Island Central Pine Barrens Planning (09LP17ER) (24829) ...... 49 2,000,000 ..... (re. \$1,291,000) 50 Long Island South Shore Estuary Reserve (09SE17ER) (24831) ...... 51 900,000 ...... (re. \$900,000)

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Agricultural non-point source abatement and control projects, notwith-
 2
       standing any law to the contrary, (a) $1,000,000 shall be made
       available for services and expenses of the Cornell University Inte-
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       grated Pest Management program; and (b) $500,000 shall be made
 5
       available to the Cornell Cooperative Extension of Suffolk County for
 6
                             planning and implementation activities
       nutrient
                management
 7
        (09AN17ER) (24832) ... 17,000,000 ...... (re. $16,208,000)
     Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest
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       management (09NP17ER) (24833) ... 7,000,000 ...... (re. $5,876,000)
12
     Agriculture and farmland protection activities, notwithstanding any
13
       law to the contrary, up to $1,000,000 shall be made available to the
14
       tug hill tomorrow land trust for army compatible use buffer program
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       projects around Fort Drum, and up to $87,000 shall be made available
16
       to Cornell University for services and expenses of land classifica-
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       tion, agriculture district mapping and master list of
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        (09FP17ER) (24825) ... 20,000,000 ...... (re. $20,000,000)
     Biodiversity stewardship and research; including funding for public
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20
       New York universities to conduct field studies and research on bidi-
       versity issues and up to $500,000 of this amount to support pollina-
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       tor diversity, up to $300,000 of which may be allocated to Cornell
23
       University, including research related to the potential adverse
       impacts of pesticides such as neonicitinoids, pursuant to a contract
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25
       with the department of agriculture and markets, including the devel-
       opment of bee husbandry best management practices such as pest and
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                 controls; creating diversity of pollinator habitats;
28
       research to understand, prevent and recover from pollinator losses;
29
       and outreach and education (09BD17ER) (24827) .....
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       1,000,000 ..... (re. $600,000)
     Notwithstanding any law to the contrary, for the Hudson River Estuary
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32
       Management Plan prepared pursuant to section 11-0306 of the environ-
33
       mental conservation law, $1,000,000 of which shall be for the Mohawk
34
       river action plan (09HE17ER) (24836) ......
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        5,500,000 ..... (re. $2,886,000)
36
     Notwithstanding any law to the contrary, for the Finger Lakes-Lake
       Ontario Watershed Protection Alliance (09FL17ER) (24835) ......
37
38
        2,279,000 ...... (re. $1,761,000)
39
     Notwithstanding any law to the contrary, to the Erie County Soil and
       Water Conservation District for the Lake Erie Watershed Protection
40
       Alliance (09LE17ER) (25764) ... 250,000 ...... (re. $62,000)
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42
     Notwithstanding any law to the contrary, for the state share of costs
43
       of wastewater treatment improvement projects undertaken by munici-
44
       palities to upgrade municipal systems to meet stormwater, combined
45
       sewer overflow, sanitary sewer overflow and wastewater treatment
       discharge requirements with priority given to systems that are in
46
47
       violation of title 8 of article 17 of the environmental conservation
48
       law and aquatic habitat restoration projects undertaken by munici-
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       palities and not-for-profit corporations for aquatic habitat resto-
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       ration projects as defined in subdivision 1 of section 56-0101 of
       the environmental conservation law; including up to $3,000,000 to
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52
       Suffolk county to provide a 50 percent match for a program developed
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection provided that participating in the department of environmental conservation's self-audit program shall not be required; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; and \$1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 ...... (re. \$17,862,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission; and including \$250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 ..... (re. \$13,407,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 ...... (re. \$12,558,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law (09SW17ER) (24834) ... 9,000,000 ...... (re. \$5,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2016:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, State Park, State Parks Nelson Swamp, Clark Reservation Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline 2 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long 3 Distance Trail Corridors, Statewide Small Projects, Working Forest 4 5 Lands, State Park and State Historic Site Protection, (a) notwith-6 standing any law to the contrary, \$1,000,000 from the land acquisi-7 tion allocation for urban forestry projects provided that no less 8 than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding 9 10 any law to the contrary, \$2,000,000 from the land acquisition allo-11 cation to the land trust alliance for the purpose of awarding grants 12 on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to 13 14 15 the contrary, not less than \$3,000,000 for land acquisition in 16 department of environmental conservation regions 1, 2 and 3; 17 \$500,000 for a resiliency planting program (09LA16ER) (24703) ..... 18 40,000,000 ..... (re. \$26,669,000) 19 Albany Pine Bush Preserve Commission, with \$50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) (24828) ...... 20 21 2,675,000 ..... (re. \$3,000) 22 Long Island South Shore Estuary Reserve (09SE16ER) (24831) ...... 23 900,000 ..... (re. \$350,000) 24 Agricultural non-point source abatement and control projects, notwith-25 standing any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Inte-26 27 grated Pest Management program; and (b) \$500,000 shall be made 28 available to the Cornell Cooperative Extension of Suffolk County for 29 nutrient management planning and implementation activities (09AN16ER) (24832) ... 19,000,000 ..... (re. \$17,838,000) 30 Non-agricultural non-point source abatement and control projects 31 32 notwithstanding any law to the contrary, \$550,000 of such amount 33 shall be made available for Cornell community integrated pest 34 management and including \$250,000 to the county of Rockland for the 35 development of a long-term water conservation strategy (09NP16ER) 36 (24833) ... 8,000,000 ...... (re. \$6,556,000) 37 Agriculture and farmland protection activities, notwithstanding any 38 law to the contrary, \$1,000,000 shall be made available to the tug 39 hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and \$70,000 shall be made available to 40 41 Cornell University for services and expenses of land classification 42 and master list of soils (09FP16ER) (24825) ..... 43 20,000,000 ..... (re. \$19,690,000) 44 Biodiversity stewardship and research; notwithstanding any law to the 45 contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a 46 competitive basis to landowners for the implementation of habitat 47 48 conservation plans and up to \$500,000 of this amount to support 49 pollinator diversity, including the development of bee husbandry 50 best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, 51

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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prevent and recover from pollinator losses; and outreach and education (09BD16ER) (24827) ... 1,000,000 ...... (re. \$133,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE16ER) (24836) ...... Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE16ER) (25764) ... 250,000 ........... (re. \$250,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including \$750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) (24837) ... 20,000,000 ...... (re. \$12,809,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 ...... (re. \$9,762,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

consultation with the New York Invasive Species Council (09IS16ER) 2 (24704) ... 12,000,000 ...... (re. \$8,371,000) Notwithstanding any law to the contrary, for Agricultural Waste 3 4 Management projects (09AW16ER) (24826) ..... 5 1,500,000 ...... (re. \$1,353,000) 6 Notwithstanding any law to the contrary, for a public waterway recon-7 struction program to be established and administered by the depart-8 ment of state, at the request of any county, city, town, village or 9 other governmental entity, for projects to dredge, clear, and repair 10 public waterways, according to best practices, that allow for proac-11 tively managing public waterways. Funds appropriated herein shall 12 provide fifty percent reimbursement to such localities for author-13 ized expenditures (09DR16ER) (25704) ...... 14 15 Notwithstanding any law to the contrary, and within amounts appropri-16 ated, for a free water testing pilot program to be established and 17 administered by the department of health, or pursuant to contracts 18 with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school 19 20 district, the department shall cause to be provided to such individual, public water system, or school district a container or contain-21 22 ers for the collection of a sample of drinking water and the means 23 to forward such sample to a laboratory to be tested for contam-24 inants. The results of such test shall be forwarded to the individ-25 ual, public water system, or school district by the laboratory as soon as practicable (09WT16ER) (25710) ...... 26 27 1,500,000 ..... (re. \$1,185,000) 28 By chapter 54, section 1, of the laws of 2015: For services and expenses of projects and purposes authorized by 29 30 section 92-s of the state finance law to receive funding from the 31 open space account in accordance with a programmatic and financial 32 plan to be approved by the director of the budget, including subal-33 location to other state departments and agencies, according to the 34 following: 35 Costs related to the acquisition of the following properties: Atlan-36 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 37 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, 38 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 39 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-40 front, Bronx River Greenway, Inner City/Underserved Community Parks, 41 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-42 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, 43 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern 44 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware

River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway

Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented

Forest, Catskill River and Road Corridors, Long Path, New York City

Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Sarato-

ga National Historic Park View shed, Washington County Agricultural

Lands-Saratoga National Historic Park View shed, Lake George

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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Catharine Valley Complex, Watershed, Braddock Bay, Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 .......................... (re. \$6,779,000) Long Island South Shore Estuary Reserve (09SE15ER) (24831) ...... 900,000 ..... (re. \$750,000) Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 ................. (re. \$9,301,000) Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 ...... (re. \$4,018,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) ...... 15,000,000 ...... (re. \$14,107,000) Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD15ER) (24827) ... 500,000 ... (re. \$256,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ-

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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mental conservation law, \$800,000 of which shall be for the Mohawk river action plan and \$200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. \$2,249,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 ...... (re. \$418,000) Notwithstanding any law to the contrary, for the Lake Erie Watershed Protection Alliance (09LE15ER) (25764) ... 250,000 ... (re. \$25,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 ..... (re. \$4,784,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL15ER) (24830) ... 6,050,000 ............................ (re. \$2,655,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS15ER) (24704) ...... 5,850,000 ..... (re. \$2,010,000) Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW15ER) (24826) ..... 1,500,000 ..... (re. \$943,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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location to other state departments and agencies, according to the following:

3 Costs related to the acquisition of the following properties: Atlan-4 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 5 Reserve, Peconic Pinelands Maritime Reserve Projects, 6 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau 7 Special Groundwater Protection Areas, Inner City/Underserved Commu-8 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 9 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink 10 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-11 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill 12 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson 13 River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, 14 Catskill Unfragmented Forest, Catskill River and Road Corridors, 15 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem 16 Valley, Albany Pine Bush, Five Rivers Environmental Education 17 Center, Batten Kill Watershed-Saratoga National Historic Park View 18 shed, Washington County Agricultural Lands-Saratoga National Histor-19 ic Park View shed, Lake George watershed, Lake Champlain watershed, 20 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-21 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-22 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State 23 Forest and Wildlife Management Area Protection, Follensby Park, 24 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-25 ington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, 26 27 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga 28 County Park Opportunities, Nelson Swamp, Clark Reservation State 29 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and 30 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, 31 32 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi 33 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and 34 Niagara River, Long Island Trail and Greenway System, Bronx Harlem 35 Wildlife Greenway, Harbor Complex, Herons Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and 36 37 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest 38 39 Lands, State Park and State Historic Site Protection, (a) notwith-40 standing any law to the contrary, \$1,000,000 from the land acquisi-41 tion allocation for urban forestry projects provided that no less 42 than \$250,000 shall be made available for such programs in cities 43 and towns with populations of 65,000 or more; (b) notwithstanding 44 any law to the contrary, \$2,000,000 from the land acquisition allo-45 cation to the land trust alliance for the purpose of awarding grants 46 on a competitive basis to local land trusts, provided that up to ten 47 percent of such amount may be made available for administrative 48 costs and/or technical assistance; (c) \$250,000 for a resiliency 49 planting program; (d) notwithstanding any law to the contrary, 50 \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ..... 51 21,650,000 ..... (re. \$10,586,000) 52

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Long Island South Shore Estuary Reserve (09SE14ER) (24831)
2	900,000 (re. \$900,000)
3	Agricultural non-point source abatement and control projects
4	(09AN14ER) (24832) 14,200,000 (re. \$4,892,000)
5	Non-agricultural non-point source abatement and control projects
6	(09NP14ER) <u>(24833)</u> 4,500,000 (re. \$1,092,000)
7	Agriculture and farmland protection activities, notwithstanding any
8	law to the contrary, not less than \$1,000,000 shall be made avail-
9	able to the tug hill tomorrow land trust for army compatible use
10	buffer program projects around Fort Drum (09FP14ER) (24825)
11	14,000,000 (re. \$13,000,000)
12	Biodiversity stewardship and research; notwithstanding any law to the
13	contrary, any or all of this amount shall be used for the New York
14	State Landowner Incentive Program to offer grants awarded on a
15	competitive basis to landowners for the implementation of habitat
16	conservation plans (09BD14ER) (24827) 500,000 (re. \$469,000)
17	Notwithstanding any law to the contrary, for the Hudson River Estuary
18	Management Plan prepared pursuant to section 11-0306 of the environ-
19	mental conservation law, \$800,000 of which shall be for the Mohawk
20	river action plan (09HE14ER) (24836)
21	3,800,000 (re. \$783,000)
22	Notwithstanding any law to the contrary, for state assistance
23	payments, pursuant to a smart growth program, provided on a compet-
24	itive basis, to counties, cities, towns, or villages to establish,
25	update or implement comprehensive plans in a manner consistent with
26	smart growth; provided, however, that up to 25 percent of such
27	payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) (24824)
28 29	400,000
30	Notwithstanding any law to the contrary, for the state share of costs
31	of wastewater treatment improvement projects undertaken by munici-
32	palities to upgrade municipal systems to meet stormwater, combined
33	sewer overflow, sanitary sewer overflow and wastewater treatment
34	discharge requirements with priority given to systems that are in
35	violation of title 8 of article 17 of the environmental conservation
36	law and aquatic habitat restoration projects undertaken by munici-
37	palities and not-for-profit corporations for aquatic habitat resto-
38	ration projects as defined in subdivision 1 of section 56-0101 of
39	the environmental conservation law; including up to \$3,000,000 to be
40	allocated to Suffolk county to provide a 50 percent match for a
41	program developed in consultation with the department for research,
42	development and pilot projects to develop cost effective methods to
43	address nitrogen and pathogen loading from septic system or cesspool
44	effluent or other sources and the county may transfer a portion of
45	such funds to the town of Southampton or the state university of
46	Stonybrook (09WQ14ER) (24837) 7,800,000 (re. \$4,173,000)
47	Notwithstanding any law to the contrary for New York ocean and Great
48	Lakes ecosystem conservation projects, consistent with the policy
49	articulated in article 14 of the environmental conservation law
50	(09GL14ER) <u>(24830)</u> 5,050,000 (re. \$1,395,000)
51	Notwithstanding any law to the contrary, for the implementation of the
52	recommendations of the invasive species task force prepared pursuant

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

to chapter 324 of the laws of 2003 and for the purposes set forth in 2 chapter 674 of the laws of 2007 including not less than \$550,000 for 3 Lake George, provided that not less than \$1,000,000 be made avail-4 able for invasive species eradication, and including grants related 5 to the control and management of invasive species. Such funding for 6 grants shall be provided on a competitive basis in consultation with 7 the New York Invasive Species Council (09IS14ER) (24704) ...... 8 9 Notwithstanding any law to the contrary, for Agricultural Waste 10 Management projects (09AW14ER) (24826) ...... 11 1,500,000 ..... (re. \$111,000)

12 By chapter 54, section 1, of the laws of 2013:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, 2 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-3 wide Small Projects, Working Forest Lands, State Park and State 4 Historic Site Protection, (a) notwithstanding any law to the contra-5 ry, \$500,000 from the land acquisition allocation for urban forestry 6 projects provided that no less than \$250,000 shall be made available 7 for such programs in cities and towns with populations of 65,000 or 8 more; (b) notwithstanding any law to the contrary, \$1,575,000 from 9 the land acquisition allocation to the land trust alliance for the 10 purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made 11 12 available for administrative costs and/or technical assistance; (c) 13 notwithstanding any law to the contrary, \$1,000,000 for land acqui-14 sition in department of environmental conservation regions 1, 2 and 15 3 (09LA13ER) (24703) ... 20,000,000 ...... (re. \$632,000) 16 Long Island South Shore Estuary Reserve (09SE13ER) (24831) ...... 17 900,000 ...... (re. \$900,000) 18 Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 ...... (re. \$5,055,000) 19 Non-agricultural non-point source abatement and control projects 20 21 (09NP13ER) (24833) ... 4,500,000 ...... (re. \$2,768,000) Agriculture and farmland protection activities (09FP13ER) (24825) .... 22 23 13,000,000 ..... (re. \$13,000,000) 24 Biodiversity stewardship and research (09BD13ER) (24827) ...... 25 500,000 ..... (re. \$330,000) Notwithstanding any law to the contrary, for the Hudson River Estuary 26 27 Management Plan prepared pursuant to section 11-0306 of the environ-28 mental conservation law, \$800,000 of which shall be for the Mohawk 29 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$97,000) Notwithstanding any law to the contrary, for state assistance 30 payments, pursuant to a smart growth program, provided on a compet-31 32 itive basis, to counties, cities, towns, or villages to establish, 33 update or implement comprehensive plans in a manner consistent with 34 smart growth; provided, however, that up to 25 percent of such 35 payments may be awarded to not-for-profit organizations for such 36 purposes (09SG13ER) (24824) ... 400,000 ...... (re. \$148,000) 37 Notwithstanding any law to the contrary, for the state share of costs 38 of wastewater treatment improvement projects undertaken by munici-39 palities to upgrade municipal systems to meet stormwater, combined 40 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 41 42 violation of title 8 of article 17 of the environmental conservation 43 law and aquatic habitat restoration projects undertaken by munici-44 palities and not-for-profit corporations for aquatic habitat resto-45 ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including \$4,000,000 to be 46 47 distributed to municipalities pursuant to a competitive grants proc-48 ess for natural infrastructure projects designed to mitigate the 49 impacts of floods, storm surge, and other effects of climate change 50 (09WQ13ER) (24837) ... 6,945,000 ...... (re. \$5,889,000) Notwithstanding any law to the contrary for New York ocean and Great 51 52 Lakes ecosystem conservation projects, consistent with the policy

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2012:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, State-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

wide Small Projects, Working Forest Lands, State Park and State 2 Historic Site Protection, (a) notwithstanding any law to the contra-3 ry, \$500,000 from the land acquisition allocation for urban forestry 4 projects provided that no less than \$250,000 shall be made available 5 for such programs in cities and towns with populations of 65,000 or 6 more; (b) notwithstanding any law to the contrary, \$1,575,000 from 7 the land acquisition allocation to the land trust alliance for the 8 purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made 9 10 available for administrative costs and/or technical assistance (09LA12ER) (24703) ... 17,500,000 ...... (re. \$328,000) 11 12 Long Island South Shore Estuary Reserve (09SE12ER) (24831) ...... 13 900,000 ..... (re. \$900,000) Agricultural non-point source abatement and control projects 14 15 (09AN12ER) (24832) ... 13,000,000 ...... (re. \$2,382,000) 16 Non-agricultural non-point source abatement and control projects 17 (09NP12ER) (24833) ... 4,000,000 .................. (re. \$2,427,000) 18 Agriculture and farmland protection activities (09FP12ER) (24825) .... 19 12,000,000 ..... (re. \$12,000,000) 20 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-21 22 itive basis, to counties, cities, towns, or villages to establish, 23 update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such 24 25 payments may be awarded to not-for-profit organizations for such 26 purposes (09SG12ER) (24824) ... 300,000 ...... (re. \$143,000) 27 Notwithstanding any law to the contrary, for the state share of costs 28 of wastewater treatment improvement projects undertaken by munici-29 palities to upgrade municipal systems to meet stormwater, combined 30 sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in 31 violation of title 8 of article 17 of the environmental conservation 32 33 law and aquatic habitat restoration projects undertaken by munici-34 palities and not-for-profit corporations for aquatic habitat resto-35 ration projects as defined in subdivision 1 of section 56-0101 of 36 the environmental conservation law and not less than \$300,000 for a 37 total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) (24837) ..... 38 39 40 Notwithstanding any law to the contrary for New York ocean and Great 41 Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law 42 43 (09GL12ER) (24830) ... 4,728,000 ............................ (re. \$2,048,000) 44 Notwithstanding any law to the contrary, for the implementation of the 45 recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in 46 47 chapter 674 of the laws of 2007 including not less than \$100,000 for 48 Lake George, provided that not less than \$1,000,000 be made avail-49 able for invasive species eradication, and including grants related 50 to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with 51

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2011:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: tic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) 

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Long Island South Shore Estuary Reserve (09SE11ER) (24831) ......
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       900,000 ..... (re. $356,000)
     Agricultural non-point source abatement and control projects (09AN11ER) (24832) ... 13,000,000 ................. (re. $3,200,000)
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 5
     Non-agricultural non-point source abatement and control projects
 6
        (09NP11ER) (24833) ... 4,000,000 ...... (re. $1,338,000)
 7
     Agriculture and farmland protection activities (09FP11ER) (24825) ....
 8
       12,000,000 ..... (re. $12,000,000)
 9
     Notwithstanding any law to the contrary, for state assistance
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       payments, pursuant to a smart growth program, provided on a compet-
       itive basis, to counties, cities, towns, or villages to establish,
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       update or implement comprehensive plans in a manner consistent with
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       smart growth; provided, however, that up to 25 percent of such
       payments may be awarded to not-for-profit organizations for such
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       purposes (09SG11ER) (24824) ... 300,000 ..... (re. $300,000)
16
     Notwithstanding any law to the contrary, for the state share of costs
17
       of wastewater treatment improvement projects undertaken by munici-
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       palities to upgrade municipal systems to meet stormwater, combined
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       sewer overflow, sanitary sewer overflow and wastewater treatment
       discharge requirements with priority given to systems that are in
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21
       violation of title 8 of article 17 of the environmental conservation
22
       law and aquatic habitat restoration projects undertaken by munici-
23
       palities and not-for-profit corporations for aquatic habitat resto-
24
       ration projects as defined in subdivision 1 of section 56-0101 of
25
       the environmental conservation law (09WQ11ER) (24837) .....
26
        2,932,000 ..... (re. $1,676,000)
27
     Notwithstanding any law to the contrary for New York ocean and Great
28
       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law (09GL11ER) (24830) ... 5,000,000 ...... (re. $2,560,000)
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31
     Notwithstanding any law to the contrary, for the implementation of the
       recommendations of the invasive species task force prepared pursuant
32
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       to chapter 324 of the laws of 2003 and for the purposes set forth in
34
       chapter 674 of the laws of 2007 including not less than $95,000 for
35
       Lake George, provided that not less than $1,000,000 be made avail-
       able for invasive species eradication, and including grants related
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37
           the control and management of invasive species. Such funding for
38
       grants shall be provided on a competitive basis in consultation with
39
       the New York Invasive Species Council (09IS11ER) (24704) ......
40
       3,800,000 ...... (re. $831,000)
41
   By chapter 99, section 1, of the laws of 2010:
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     For services and expenses of projects and purposes authorized by
43
       section 92-s of the state finance law to receive funding from the
44
       open space account in accordance with a programmatic and financial
       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
47
       following:
      Costs related to the acquisition of the following properties: Atlan-
48
       tic Coast, Long Island Sound Coastal Area, Long Island South Shore
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       Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
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       Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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51 52 projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
for administrative costs and/or technical assistance (09LA10ER)
 2
       (24703) ... 17,614,000 ...... (re. $365,000)
     Agricultural non-point source abatement and control projects (09AN10ER) (24832) ... 13,297,000 .................. (re. $76,000)
 3
 4
 5
     Non-agricultural non-point source abatement and control projects
 6
       (09NP10ER) (24833) ... 3,703,000 ...... (re. $1,988,000)
 7
     Agriculture and farmland protection activities (09FP10ER) (24825) ....
 8
       10,750,000 ..... (re. $10,750,000)
     Biodiversity stewardship and research, and notwithstanding any law to
 9
10
       the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) ......
11
       12
     Notwithstanding any law to the contrary, for the Hudson River Estuary
13
       Management Plan prepared pursuant to section 11-0306 of the environ-
14
       mental conservation law (09HE10ER) (24836) ......
15
       3,000,000 ...... (re. $17,000)
16
     Notwithstanding any law to the contrary, for state assistance
17
       payments, pursuant to a smart growth program, provided on a compet-
18
       itive basis, to counties, cities, towns, or villages to establish,
19
       update or implement comprehensive plans in a manner consistent with
       smart growth; provided, however, that up to 25 percent of such
20
21
       payments may be awarded to not-for-profit organizations for such
22
       purposes (09SG10ER) (24824) ... 300,000 ...... (re. $300,000)
23
     Notwithstanding any law to the contrary for New York ocean and Great
       Lakes ecosystem conservation projects, consistent with the policy
24
       articulated in article 14 of the environmental conservation law (09GL10ER) (24830) ... 5,000,000 ...... (re. $2,021,000)
25
26
27
     Notwithstanding any law to the contrary, for the implementation of the
28
       recommendations of the invasive species task force prepared pursuant
29
       to chapter 324 of the laws of 2003 and for the purposes set forth in
       chapter 674 of the laws of 2007 including not less than $95,000 for
30
       Lake George, provided that not less than $1,000,000 be made avail-
31
       able for invasive species eradication, and including grants related
32
33
       to the control and management of invasive species. Such funding for
34
       grants shall be provided on a competitive basis in consultation with
35
       the New York Invasive Species Council (09IS10ER) (24704) ......
36
       3,800,000 ...... (re. $158,000)
   By chapter 55, section 1, of the laws of 2009:
37
     For services and expenses of projects and purposes authorized by
38
       section 92-s of the state finance law to receive funding from the
39
40
       open space account in accordance with a programmatic and financial
41
       plan to be approved by the director of the budget, including subal-
42
       location to other state departments and agencies, according to the
43
       following:
44
     Non-agricultural non-point source abatement and control projects
       (09NP09ER) (24833) ... 5,600,000 ..... (re. $1,458,000)
45
     Biodiversity stewardship and research, and notwithstanding any law to
46
       the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ......
47
48
       500,000 ...... (re. $100,000)
       chapter 55, section 1, of the laws of 2009, as amended by chapter
49
50
       502, section 5, of the laws of 2009:
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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Costs related to the acquisition of the following properties: 2 tic Coast, Long Island Sound Coastal Area, Long Island South Shore 3 Estuary Reserve, Peconic Pinelands Maritime Reserve 4 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River 5 projects, Western Suffolk/Nassau Special Groundwater Protection 6 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-7 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten 8 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink 9 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-10 lands, Mongaup Valley Wildlife Management Area, Northern Putnam 11 Railroad, Schunnemunk Mountain/Moodna Greenway, Putnam Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, 12 13 Northeastern Westchester Watershed and Biodiversity Lands, Rockland 14 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware 15 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway 16 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York 17 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, 18 Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-19 20 Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere 21 22 Woods, International Paper Fee Lands, Lake George watershed, Lake 23 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River 24 25 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek 26 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale 27 farm and surrounding landscape, Susquehanna River Valley Corridor, 28 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, 29 Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Unde-30 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington 31 32 County Grasslands, Northern Flow River Corridors, Recreational Trail 33 Linkages and Networks, Bog River/Beaver River Headwater Complex, 34 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence 35 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-36 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga 37 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link 38 Trail, Clark Reservation State Park, Salmon River Corridor, State 39 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, 40 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest 41 and Wildlife Management Area Protection, Tonawanda Creek Watershed, 42 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River 43 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-44 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, 45 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee 46 Greenway/Recreationway, Allegany State Park, Alder 47 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-48 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen 49 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working 50 Forest Lands, State Park and State Historic Site Protection, (a) 51 notwithstanding any law to the contrary, \$500,000 from the land 52 acquisition allocation for urban forestry projects provided that no

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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less than $250,000 shall be made available for such programs in
 2
       cities with populations of 65,000 or more; (b) notwithstanding any
 3
       law to the contrary, $1,575,000 from the land acquisition allocation
 4
       to the land trust alliance for the purpose of awarding grants on a
 5
       competitive basis to local land trusts, provided that up to ten
 6
       percent of such amount may be made available for administrative
 7
       costs and/or technical assistance (09LA09ER) (24703) .....
 8
       58,900,000 ...... (re. $20,000)
     Agricultural non-point source abatement and control projects
9
10
       (09AN09ER) (24832) ... 11,468,000 ........................ (re. $82,000)
11
     Notwithstanding
                      any law to the contrary, for state assistance
12
       payments, pursuant to a smart growth program, provided on a compet-
       itive basis, to counties, cities, towns, or villages to establish,
13
14
       update or implement comprehensive plans in a manner consistent with
15
       smart growth; provided, however, that up to 25 percent of such
16
       payments may be awarded to not-for-profit organizations for such
17
       purposes (09SG09ER) (24824) ... 400,000 ...... (re. $118,000)
18
     Agriculture and farmland protection activities (09FP09ER) (24825) ....
19
       22,054,000 ..... (re. $15,815,000)
     Notwithstanding any law to the contrary, for the state share of costs
20
       of wastewater treatment improvement projects undertaken by munici-
21
22
       palities to upgrade municipal systems to meet stormwater, combined
23
       sewer overflow, sanitary sewer overflow and wastewater treatment
       discharge requirements with priority given to systems that are in
24
25
       violation of title 8 of article 17 of the environmental conservation
26
       law and aquatic habitat restoration projects undertaken by munici-
27
       palities and not-for-profit corporations for aquatic habitat resto-
28
       ration projects as defined in subdivision 1 of section 56-0101 of
29
       the environmental conservation law (09WQ09ER) (24837) .....
30
       8,900,000 ...... (re. $323,000)
31
     Notwithstanding any law to the contrary for New York ocean and Great
32
       Lakes ecosystem conservation projects, consistent with the policy
33
       articulated in article 14 of the environmental conservation law
34
       (09GL09ER) (24830) ... 5,953,000 ........................... (re. $1,152,000)
35
     Notwithstanding any law to the contrary, for the implementation of the
36
       recommendations of the invasive species task force prepared pursuant
37
       to chapter 324 of the laws of 2003 and for the purposes set forth in
38
       chapter 674 of the laws of 2007 including not less than $96,000 for
39
       Lake George, provided that not less than $1,000,000 be made avail-
40
       able for invasive species eradication, and including grants related
41
       to the control and management of invasive species. Such funding for
42
       grants shall be provided on a competitive basis in consultation with
43
       the New York Invasive Species Council (09IS09ER) (24704) ......
44
       4,794,000 ...... (re. $180,000)
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
45
       section 4, of the laws of 2009:
46
47
     Costs related to the acquisition of the following properties: Atlan-
48
       tic Coast, Long Island Sound Coastal Area, Long Island South Shore
49
       Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
       Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
50
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projects, Western Suffolk/Nassau Special Groundwater Protection

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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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51 52 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
for administrative costs and/or technical assistance (09LA08ER)
 2
       (24703) ... 58,725,000 ...... (re. $783,000)
     Agricultural non-point source abatement and control projects (09AN08ER) (24832) ... 9,500,000 ........................ (re. $622,000)
 3
 4
 5
     Non-agricultural non-point source abatement and control projects
 6
       (09NP08ER) (24833) ... 4,750,000 ...... (re. $1,249,000)
 7
     Agriculture and farmland protection activities (09FP08ER) (24825) ....
 8
       23,000,000 ..... (re. $1,975,000)
     Notwithstanding any law to the contrary, for the Hudson River Estuary
 9
10
       Management Plan prepared pursuant to section 11-0306 of the environ-
11
       mental conservation law provided however that no
                                                             more
12
       $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
13
       al celebrations, projects and programs (09HE08ER) (24836) ......
14
       15
     Notwithstanding any law to the contrary, for state assistance
16
       payments, pursuant to a smart growth program, provided on a compet-
17
       itive basis, to counties, cities, towns, or villages to establish,
18
       update or implement comprehensive plans in a manner consistent with
       smart growth; provided, however, that up to 25 percent of such
19
       payments may be awarded to not-for-profit organizations for such
20
21
       purposes (09SG08ER) (24824) ... 1,000,000 ...... (re. $269,000)
22
     Notwithstanding any law to the contrary, for the state share of costs
23
       of wastewater treatment improvement projects undertaken by munici-
       palities to upgrade municipal systems to meet stormwater, combined
24
25
       sewer overflow, sanitary sewer overflow and wastewater treatment
26
       discharge requirements with priority given to systems that are in
27
       violation of title 8 of article 17 of the environmental conservation
28
       law and aquatic habitat restoration projects undertaken by munici-
29
       palities and not-for-profit corporations for aquatic habitat resto-
30
       ration projects as defined in subdivision 1 of section 56-0101 of
       the environmental conservation law (09WQ08ER) (24837) .....
31
32
       9,000,000 ..... (re. $369,000)
33
     Notwithstanding any law to the contrary for New York ocean and Great
34
       Lakes ecosystem conservation projects, consistent with the policy
35
       articulated in article 14 of the environmental conservation law (09GL08ER) (24830) ... 4,500,000 ...... (re. $1,000)
36
37
     Notwithstanding any law to the contrary, for the implementation of the
38
       recommendations of the invasive species task force prepared pursuant
39
       to chapter 324 of the laws of 2003 and for the purposes set forth in
40
       chapter 674 of the laws of 2007 provided that not less than
       $1,000,000 be made available for invasive species eradication, and
41
42
       including grants related to the control and management of invasive
43
       species. Such funding for grants shall be provided on a competitive
44
       basis in consultation with the New York Invasive Species Council
45
       (09IS08ER) (24704) ... 4,000,000 ...... (re. $356,000)
   By chapter 55, section 1, of the laws of 2007:
46
47
     For services and expenses of projects and purposes authorized by
48
       section 92-s of the state finance law to receive funding from the
49
       open space account in accordance with a programmatic and financial
       plan to be approved by the director of the budget, including subal-
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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Suffolk/Nassau Special Groundwater Protection Area, City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Staten Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Highlands Greenway Corridor, Mongaup Valley Wildlife Complex, Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Batten Kill Watershed-Saratoga National Link/Tivoli Preserve, Historic Park Viewshed, Washington County Agricultural LandsSaratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Greenway/Recreationway, Allegany State Park, Alder Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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for such programs in cities with populations of 65,000 or more and
 2
       (b) notwithstanding any law to the contrary, $1,000,000 from the
       land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land
 3
 4
 5
       trusts, provided that up to ten percent of such amount shall be made
 6
       available for administrative costs (09LA07ER) (24703) .......
 7
       55,000,000 ..... (re. $483,000)
 8
     Agriculture and farmland protection activities (09FP07ER) (24825) ....
 9
       28,000,000 ..... (re. $3,710,000)
10
     Non-agricultural non-point source abatement and control projects
       (09NP07ER) (24833) ... 6,417,000 ...... (re. $450,000)
11
12
     Notwithstanding
                     any law to the contrary, for state assistance
       payments, pursuant to a smart growth program, provided on a compet-
13
14
       itive basis, to counties, cities, towns or villages to establish or
15
       update comprehensive plans in a manner consistent with smart growth
16
       (09SG07ER) (24824) ... 2,000,000 ...... (re. $23,000)
17
     Notwithstanding any law to the contrary for New York ocean and Great
18
       Lakes ecosystem conservation projects, consistent with the policy
       articulated in article 14 of the environmental conservation law
19
20
       (09GL07ER) (24830) ... 4,000,000 ...... (re. $506,000)
     Notwithstanding any law to the contrary, for the implementation of the
21
22
       recommendations of the invasive species task force prepared pursuant
23
       to chapter 324 of the laws of 2003 including not less than $250,000
24
       for Lake George, provided that not less than $1,000,000 be made
25
       available for invasive species eradication. Funding shall be limited
26
       to the preparation of a comprehensive invasive species management
27
       plan, and grants for projects related to the control and management
28
          invasive species, education and outreach efforts, and for
       projects aimed at the early detection and prevention of invasive
29
30
       species. Such funding for grants shall be provided on a competitive
       basis in consultation with the New York State Invasive Species Task
31
32
       Force (09IS07ER) (24704) ... 5,000,000 ...... (re. $2,000)
33
   By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
       section 1, of the laws of 2008:
34
35
     Notwithstanding any law to the contrary, for the state share of costs
36
       of wastewater treatment improvement projects undertaken by munici-
37
       palities to upgrade municipal systems to meet stormwater, combined
38
       sewer overflow, sanitary sewer overflow and wastewater treatment
       discharge requirements with priority given to systems that are in
39
40
       violation of title 8 of article 17 of the environmental conservation
41
       law and aquatic habitat restoration projects undertaken by munici-
42
       palities and not-for-profit corporations for aquatic habitat resto-
43
       ration projects as defined in subdivision 1 of section 56-0101 of
44
       the environmental conservation law (09WQ07ER) (24837) .....
45
       10,000,000 ..... (re. $139,000)
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
46
47
       section 1, of the laws of 2007:
48
     For services and expenses of projects and purposes authorized by
49
       section 92-s of the state finance law to receive funding from the
50
       open space account in accordance with a programmatic and financial
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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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51 52 plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, including: notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activ-

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 ....... (re. \$1,954,000)

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	research
	County agriculture and farm-
3	land protection activities 23,000
4	Agricultural non-point source
5	abatement and control
6	projects 11,003
7	Non-agricultural non-point
8	source abatement and control
9	projects 5,502
10	Soil and water conservation
11	districts 3,000
12	Finger Lakes-Lake Ontario
13	Watershed Protection Alli-
14	ance 2,000
15	Albany Pine Bush Preserve
16	Commission 1,500
17	Long Island Central Pine
18	Barrens Planning 1,100
19	Long Island South Shore Estu-
20	ary Reserve
21	Quality Communities Projects 3,000
22	Invasive Species Projects 3,250
23	Water Quality Improvement
24	Projects
25	New York ocean and Great Lakes
26	Ecosystem conservation 3,000
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28	Total 120,755
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30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, 31 section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Boq River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 ..... (re. \$616,000)

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PROJECT SCHEDULE

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	land protection activities 16,000
2	Non-point source abatement and
3	control projects 11,700
4	Soil and water conservation
5	districts 1,860
6	Finger Lakes-Lake Ontario
7	Watershed Protection Alli-
8	ance 1,500
9	Albany Pine Bush Preserve
10	Commission 800
11	Long Island Central Pine
12	Barrens Planning 950
13	Long Island South Shore Estu-
14	ary Reserve 600
15	Quality Communities Projects 3,000
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17	Total 82,410
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19 By chapter 55, section 1, of the laws of 2004:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Recreational Corridors, Trail Linkages and Networks, River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone179 12554-07-9

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, 2 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and 3 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access 4 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton 5 Brook Woods, Statewide Small Projects, Working Forest Lands, State б Park and State Historic Site Protection, Helderberg Escarpment, Long 7 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) (24753) ... 66,660,000 ...... (re. \$70,000) 8

#### 9 PROJECT SCHEDULE 10 PROJECT AMOUNT 11 12 (thousands of dollars) 13 Land acquisition ...... 32,000 14 Hudson River Estuary Manage-15 ment Plan..... 5,000 16 Biodiversity stewardship and 17 research ..... 700 18 County agriculture and farm-19 land protection activities ...... 12,600 20 Non-point source abatement and 21 control projects ..... 10,850 22 Soil and water conservation 23 districts ...... 1,860 24 Finger Lakes-Lake Ontario 25 Watershed Protection Alli-26 ance ...... 1,500 27 Albany Pine Bush Preserve 28 Commission ..... 600 29 Long Island Central Pine Barrens Planning ..... 950 30 31 Long Island South Shore Estu-32 ary Reserve ..... 600

Total ..... 66,660

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By chapter 55, section 1, of the laws of 2003, as added by chapter 684, 37 section 2, of the laws of 2003:

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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 .... (re. \$50,000)

#### 26 Project Schedule 27 PROJECT AMOUNT 28 -----29 (thousands of dollars) 30 Land acquisition ...... 30,000 31 Hudson River Estuary Manage-32 ment Plan ..... 5,000 33 Biodiversity stewardship and 34 research ..... 700 35 County agriculture and farm-36 land protection activities ..... 12,000 37 Non-point source abatement and control projects ..... 10,100 38 39 Soil and water conservation 40 districts ..... 1,860 41 Finger Lakes-Lake Ontario 42 Watershed Protection Alli-43 ance ..... 1,300 44 Albany Pine Bush Preserve 45 Commission ..... 400 Island Central Pine 46 47 Barrens Planning ..... 700 48 Long Island South Shore Estu-49 ary Reserve ...... 350 50 51 Total ..... 62,410

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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2 By chapter 54, section 1, of the laws of 2002: 3 For services and expenses of projects and purposes authorized by 4 section 92-s of the state finance law to receive funding from the 5 open space account in accordance with a programmatic and financial 6 plan to be approved by the director of the budget, including subal-7 location to other state departments and agencies including costs 8 related to the acquisition of the following properties: Long Island 9 Sound Coastal Area including Held Property, Long Island South Shore 10 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine 11 Barrens Core Compatible Growth Area and Critical Resource Area, 12 Western Suffolk/Nassau Special Groundwater Protection Area Undhill, 13 Inner City/Underserved Community Parks - including Bushwick Inlet, 14 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, 15 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-16 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-17 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, 18 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, 19 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed 20 21 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana 22 Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain 23 24 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National 25 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern 26 Flow River Corridors, Recreational Trail Linkages and Networks, Boq 27 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline 28 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, 29 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, 30 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link 31 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, 32 Allegany State Park, Alder Bottom/French Creek, Great Lakes & 33 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, 34 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, 35 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton 36 Brook Woods, Delaware River Tailwaters, Statewide Small Projects, 37 Working Forest Lands/Conservation Easements, Working Forest 38 Lands/Conservation Easements, Working Forest Lands/Conservation 39 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-40 Boeselager Forestry, and Working Forest Lands/Conservation Ease-41 ments-Clerical Medical Forestry (09E402ER) (24753) ..... 42 

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	research 750
2	County agriculture and farm-
3	land protection activities 8,000
4	Non-point source abatement and
5	control projects 5,500
6	Soil and water conservation
7	districts 1,860
8	Finger Lakes-Lake Ontario
9	Watershed Protection Alli-
10	ance 1,300
11	Albany Pine Bush Preserve
12	Commission 370
13	Long Island Central Pine
14	Barrens Planning 700
15	Long Island South Shore Estu-
16	ary Reserve 350
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18	Total 62,630
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20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

22 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the 23 24 open space account in accordance with a programmatic and financial 25 plan to be approved by the director of the budget, including subal-26 location to other state departments and agencies including costs 27 related to the acquisition of the following properties: Long Island 28 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve 29 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-30 to; Inner City/Underserved Community Park-Eastern District Terminal; 31 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-32 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna 33 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York 34 City Reservoirs-Croton; Sterling Forest; Hudson River 35 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem 36 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long 37 Bartlett Carry; Delaware River Tailwaters; 38 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped 39 40 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; 41 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; 42 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide 43 Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; 44 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom 45 46 Pond/French Creek; Long Island Sound Coastal Area; 47 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; 48 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish 49 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester 50 51 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Easements - Cedarlands; Working Forest Lands/Conservation Easements - Champion International Inc and Working Forest Lands/Conservation 2 3 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek; 4 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate; 5 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay б Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park 7 - Graniteville Quarry; Working Forest Lands/Conservation Easments Boeselager Forestry; and Working Forest Lands/Conservation Easements 8 9 - Clerical Medical Forestry (09E400ER) (24753) ...... 10 56,425,000 ...... (re. \$25,000) Project Schedule

#### 11 12 PROJECT AMOUNT \_\_\_\_\_ 13 (thousands of dollars) 14 15 Land acquisition ...... 33,500 16 Hudson River Estuary Manage-17 ment Plan ..... 6,000 18 Biodiversity stewardship and research ..... 750 19 20 County agriculture and farm-21 land protection activities ..... 5,500 22 Non-point source abatement and 23 control projects ..... 6,500 24 Soil and water conservation 25 districts ...... 1,350 26 Finger Lakes-Lake Ontario Watershed Protection Alli-27 28 ance ..... 1,300 29 Albany Pine Bush Preserve Commission ..... 325 30 31 Long Island Central Pine 32 Barrens Planning ..... 700 33 Long Island South Shore Estu-34 ary Reserve ...... 350 35 36 Total ..... 56,275 37 =========

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By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry;

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

#### 20 Project Schedule 21 PROJECT 22 -----23 (thousands of dollars) 24 Land acquisition ...... 34,250 25 Hudson River Estuary Manage-26 ment Plan ..... 8,325 27 Biodiversity stewardship and 28 research ...... 300 29 County agriculture and farm-30 land protection activities ...... 4,500 31 Non-point source abatement and 32 control projects ..... 6,500 33 Soil and water conservation 34 districts ..... 900 35 Finger Lakes-Lake Ontario Watershed Protection Alli-36 37 38 Albany Pine Bush Preserve 39 Commission ..... 240 40 Long Island Central Pine 41 Barrens Planning ..... 650 42 Long Island South Shore Estu-43 ary Reserve ...... 285 44 45 Total ..... 57,250 46

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By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) (24753) ... 44,725,000 ..... (re. \$50,000)

#### 19 project schedule 20 PROJECT AMOUNT 21 \_\_\_\_\_\_ 22 (thousands of dollars) 23 Land acquisition ...... 32,000 24 Biodiversity stewardship and 25 research ...... 300 26 County agriculture and farm-27 land protection activities ..... 5,000 28 Non-point source abatement and control projects, including 29 \$1,300,000 which shall be 30 31 made available to the Finger 32 Lakes-Lake Ontario Watershed 33 Protection Alliance ..... 6,300 34 Albany Pine Bush Preserve 35 Commission ..... 220 36 Island Central Pine Long 37 Barrens Planning ...... 630 38 Long Island South Shore Estu-39 40 41 Total ..... 44,725 42 =========

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43 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, 44 section 1, of the laws of 2007: 45 For services and expenses of projects and purposes authorized by

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine

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Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, 2 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State 3 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, 4 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt 5 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, 6 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York 7 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet 8 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-9 10 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner 11 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay 12 and Statewide small projects (09E497ER) (24753) ................ 13 47,090,000 ..... (re. \$13,000) 14 project schedule 15 PROJECT AMOUNT 16 \_\_\_\_\_ 17 (thousands of dollars) 18 Land acquisition ...... 36,000 19 Biodiversity stewardship and 20 research ...... 275 21 County agriculture and farm-22 land protection activities ...... 4,000 23 Non-point source abatement and control projects including 24 25 \$653,000 which shall be made 26 available to county soil and 27 water conservation districts 28 and \$1,300,000 which shall 29 be made available to the Finger Lakes-Lake Ontario 30 31 Watershed Protection Alli-32 ance ..... 5,400 33 Albany Pine Bush Preserve 34 Commission ..... 200 35 Long Island Central Pine 36 Barrens Planning ..... 615 37 Long Island South Shore Estuary Reserve ...... 225 38 39 40 Total ...... 46,715 41 42 Capital Projects Funds - Other 43 Environmental Protection Fund 44 Parks, Recreation and Historic Preservation Account - 30453 45 Environment and Recreation Purpose 46 By chapter 54, section 1, of the laws of 2018: 47 For services and expenses of projects and purposes authorized by 48 section 92-s of the state finance law to receive funding from the 49 parks, recreation and historic preservation account in accordance

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

with a programmatic and financial plan to be approved by the direc-2 tor of the budget, including suballocation to other state depart-3 ments and agencies, according to the following: 4 Local waterfront revitalization programs, notwithstanding any law to 5 the contrary, not less than, \$9,000,000 for waterfront revitaliza-6 tion projects which are in or primarily serve areas where demograph-7 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, 8 9 decay, neglect, or disinvestment, or where a substantial proportion 10 of the residential population is of low income or is otherwise 11 disadvantaged and is underserved with respect to the existing recre-12 ational opportunities in the area including up to \$2,000,000 for 13 updates to existing local waterfront revitalization program plans to 14 mitigate future physical climate risks; and \$200,000 for the Niagara River greenway commission (09WR18ER) (24700) ..... 15 16 14,000,000 ..... (re. \$14,000,000) 17 Parks, recreation and historic preservation projects, notwithstanding 18 any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demo-19 20 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-21 22 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 23 otherwise disadvantaged and is underserved with respect to the 24 25 existing recreational opportunities in the area; and including \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail 26 27 Grants; \$120,000 to the State University of New York college of 28 environmental science and forestry and \$180,000 to Paul Smith's 29 College for the support of the Adirondack Park interpretive centers, 30 \$500,000 to the city of New York for the East River Esplanade 107th Street Pier, and \$1,000,000 to the Wildlife Conservation Society for 31 the Bronx Zoo (09MP18ER) (24701) ..... 32 33 19,500,000 ..... (re. \$19,500,000) 34 Notwithstanding any law to the contrary, for state parks and land and 35 easement infrastructure, access and stewardship projects which shall 36 include capital projects: (i) on state parks and state lands pursu-37 ant to sections 54-0303 and 56-0307 of the environmental conserva-38 tion law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conserva-39 tion or the office of parks, recreation and historic preservation 40 41 for access opportunities for people with disabilities; access to the 42 State Forest Preserve, State reforestation, Wildlife Management 43 conservation easement lands; recreational areas and 44 construction and maintenance; Catskill and Adirondack camp ground 45 improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, 46 47 cultural and natural resource surveys, forest health surveys, inter-48 pretation, and inventories, and response to forest pests including 49 southern pine beetle; Forest Preserve and state forest unit manage-50 ment planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; 51 52 state fish hatchery improvements; state tree nursery improvements;

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safety equipment; water access facilities and safety improvements; 2 public beach facility development and improvement; public access 3 improvements at day use areas; state historic site exterior restora-4 tion; and cabin area and camping facility development, restoration 5 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski 6 center projects; (iv) \$500,000 from the public access and steward-7 ship allocation to Parks & Trails New York for the purpose of award-8 ing grants on a competitive basis to local parks and department of 9 environmental conservation friends groups, provided that up to ten 10 percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emer-11 12 gency preparedness purposes; and (vi) up to \$50,000 for Earl W. 13 Brydges Artpark State Park improvements; and (vii) up to \$150,000 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) .... 14 15 32,638,000 ..... (re. \$32,054,000) 16 Notwithstanding subdivision 7 of section 92-s of the state finance law 17 or any other law to the contrary, for services and expenses of the 18 Hudson River Park Trust for projects related to the development of 19 the Hudson River Park consistent with provisions of chapter 592 of 20 the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be avail-21 22 able for suballocation to any public benefit corporation or public 23 authority with the exception of the Hudson River Park Trust and 24 shall be available solely for the liabilities incurred by the Hudson 25 River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided 26 27 further that, the comptroller is hereby authorized and directed to 28 release monies to the Hudson River Park Trust in amounts set forth 29 in a schedule approved by the director of the budget (09HR18ER) 30 (24820) ... 3,200,000 ...... (re. \$3,200,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 31 and aquaria program (09ZB18ER) (24823) ...... 32 33 15,000,000 ..... (re. \$12,482,000) 34 Notwithstanding any other provisions of law, for the administration of 35 the programs of section 79-b of the navigation law (09NV18ER) 36 (25719) ... 2,000,000 ..... (re. \$1,000)

By chapter 54, section 1, of the laws of 2017:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ational opportunities in the area including up to \$2,000,000 for 2 updates to existing local waterfront revitalization program plans to 3 mitigate future physical climate risks; and including \$660,000 for 4 Adirondack infrastructure and environmental improvements for the 5 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the 6 Niagara River greenway commission (09WR17ER) (24700) ..... 7 16,000,000 ...... (re. \$15,820,000) Parks, recreation and historic preservation projects, notwithstanding 8 9 any law to the contrary, not less than, \$10,000,000 for municipal 10 parks projects which are in or primarily serve areas where demo-11 graphic and other relevant data for such areas demonstrate that the 12 areas are densely populated and have sustained physical deteri-13 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 14 15 16 existing recreational opportunities in the area; and including 17 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and 18 \$1,000,000 to the city of New York for the East River Esplanade 19 20 107th Street Pier (09MP17ER) (24701) ..... 21 20,000,000 ..... (re. \$19,952,000) Notwithstanding any law to the contrary, for state parks and land and 22 23 easement infrastructure, access and stewardship projects which shall 24 include capital projects: (i) on state parks and state lands pursu-25 ant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements 26 27 under the jurisdiction of the department of environmental conserva-28 tion or the office of parks, recreation and historic preservation 29 for access opportunities for people with disabilities; access to the 30 State Forest Preserve, State reforestation, Wildlife Management lands; 31 areas and conservation easement recreational trail construction and maintenance; Catskill and Adirondack camp ground 32 33 improvements to public access and sanitation facilities; environ-34 mental education; facility improvements; archeological, historic, 35 cultural and natural resource surveys, forest health surveys, inter-36 pretation, and inventories, and response to forest pests including 37 southern pine beetle; Forest Preserve and state forest unit manage-38 ment planning; invasive species management; conservation easement 39 public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; 40 41 water access facilities and safety improvements; public beach facil-42 ity development and improvement; public access improvements at day 43 use areas; state historic site exterior restoration; and cabin area 44 and camping facility development, restoration and reconstruction; 45 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv) 46 \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a compet-47 48 itive basis to local parks and department of environmental conserva-49 tion friends groups, provided that up to ten percent of such amount 50 may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants 51 52 (09ST17ER) (24702) ... 30,000,000 ...... (re. \$18,932,000)

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Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR17ER) (24820) ... 3,200,000 ...... (re. \$3,200,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 

By chapter 55, section 1, of the laws of 2016:

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Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the River greenway commission and including \$150,000 for Hammonds Cove dredging projects; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 ...... (re. \$15,089,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including

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\$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) (24701) ... 20,000,000 ..... (re. \$18,733,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) ..... 28,000,000 ..... (re. \$10,233,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR16ER) (24820) ... 2,500,000 ...... (re. \$2,500,000)

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB16ER) (24823) ...................... 2 3 15,000,000 ..... (re. \$35,000) 4 By chapter 54, section 1, of the laws of 2015: 5 For services and expenses of projects and purposes authorized by 6 section 92-s of the state finance law to receive funding from the 7 parks, recreation and historic preservation account in accordance 8 with a programmatic and financial plan to be approved by the direc-9 tor of the budget, including suballocation to other state depart-10 ments and agencies, according to the following: 11 Local waterfront revitalization programs, notwithstanding any law to 12 the contrary, not less than, \$6,250,000 for waterfront revitaliza-13 tion projects which are in or primarily serve areas where demograph-14 ic and other relevant data for such areas demonstrate that the areas 15 are densely populated and have sustained physical deterioration, 16 decay, neglect, or disinvestment, or where a substantial proportion 17 of the residential population is of low income or is otherwise 18 disadvantaged and is underserved with respect to the existing recre-19 ational opportunities in the area; and provided further this appro-20 priation shall not be construed to restrict the use of any addi-21 tional monies for such projects including \$250,000 for Flood Smart 22 communities, and \$250,000 for Schuyler County Soil and Water Conser-23 vation District (09WR15ER) (24700) ...... 24 12,500,000 ...... (re. \$12,073,000) 25 Parks, recreation and historic preservation projects, notwithstanding 26 any law to the contrary, not less than, \$7,875,000 for municipal 27 parks projects which are in or primarily serve areas where demo-28 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-29 30 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is 31 32 otherwise disadvantaged and is underserved with respect to the 33 existing recreational opportunities in the area; including \$250,000 34 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) (24701) ..... 35 36 15,750,000 ..... (re. \$9,955,000) 37 Notwithstanding any law to the contrary, for state parks and land and 38 easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands 39 40 acquired pursuant to sections 54-0303 and 56-0307 of the environ-41 mental conservation law; (ii) on state parks or state owned lands 42 and easements under the jurisdiction of the department of environ-43 mental conservation or the office of parks, recreation and historic 44 preservation for access opportunities for people with disabilities; 45 access to the State Forest Preserve, State reforestation, Wildlife 46 Management areas and conservation easement lands; recreational trail 47 construction and maintenance; Catskill and Adirondack campground 48 improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; 49 archeological, historic, cultural and natural resource surveys, 50 51 forest health surveys, interpretation, and inventories, and response

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to forest pests; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER) (24702) ... 18,500,000 ...... (re. \$1,692,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR15ER) (24820) ... 2,500,000 ...... (re. \$2,500,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 12,450,000 ...... (re. \$227,000)

By chapter 54, section 1, of the laws of 2014:

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Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$200,000 for the Town of Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water

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Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000 for the Beacon Institute (09WR14ER) (24700) ...... 12,500,000 ..... (re. \$12,028,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$50,000 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam; including \$150,000 for Greek Lakes Center; including \$180,000 for Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) ... 15,500,000 ..... (re. \$8,759,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST14ER) (24702) ... 17,350,000 ...... (re. \$999,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-2 3 troller is hereby authorized and directed to release monies to the 4 Hudson River Park Trust in amounts set forth in a schedule approved 5 by the director of the budget (09HR14ER) (24820) ..... 6 3,000,000 ..... (re. \$1,500,000) 7 By chapter 54, section 1, of the laws of 2013: For services and expenses of projects and purposes authorized by 8 9 section 92-s of the state finance law to receive funding from the 10 parks, recreation and historic preservation account in accordance 11 with a programmatic and financial plan to be approved by the direc-12 tor of the budget, including suballocation to other state depart-13 ments and agencies, according to the following: 14 Local waterfront revitalization programs, notwithstanding any law to 15 the contrary, not less than, \$6,250,000 for waterfront revitaliza-16 tion projects which are in or primarily serve areas where demograph-17 ic and other relevant data for such areas demonstrate that the areas 18 are densely populated and have sustained physical deterioration, 19 decay, neglect, or disinvestment, or where a substantial proportion 20 of the residential population is of low income or is otherwise 21 disadvantaged and is underserved with respect to the existing recre-22 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-23 24 tional monies for such projects; including \$300,000 for the town of 25 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700) 26 ... 12,500,000 ..... (re. \$12,436,000) 27 Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal 28 29 parks projects which are in or primarily serve areas where demo-30 graphic and other relevant data for such areas demonstrate that the 31 areas are densely populated and have sustained physical deteri-32 oration, decay, neglect or disinvestment or where a substantial 33 proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 34 existing recreational opportunities in the area; including \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-35 36 37 ation of a public planning process; \$200,000 for the town of Orchard 38 Park; \$150,000 for the Cazenovia community resource center; \$100,000 for the town of Evans; and \$275,000 for the Buffalo military and 39 naval park (09MP13ER) (24701) ... 15,500,000 ..... (re. \$6,249,000) 40 41 Notwithstanding any law to the contrary, for state parks and land and 42 easement infrastructure, access and stewardship projects which shall 43 include capital projects: (i) on state parks and state owned lands 44 acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands 45 46 and easements under the jurisdiction of the department of environ-47 mental conservation or the office of parks, recreation and historic 48 preservation for access opportunities for people with disabilities; 49 access to the State Forest Preserve; State reforestation, Wildlife

Management areas and conservation easement lands; recreational trail

construction and maintenance; Catskill and Adirondack campground

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

improvements to public access and sanitation facilities; environ-2 mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, 3 4 forest health surveys, interpretation, and inventories; Forest 5 Preserve and state forest unit management planning; conservation 6 recreation planning; habitat restoration and public 7 enhancement; state fish hatchery improvements; water access facili-8 ties and safety improvements; public beach facility development and 9 improvement; public access improvements at day use areas; state 10 historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) 11 12 \$500,000 for Belleayre Mountain ski center projects (09ST13ER) 13 (re. \$1,754,000) Notwithstanding subdivision 7 of section 92-s of the state finance law 14 15 or any other law to the contrary, for services and expenses of the 16 Hudson River Park Trust for projects related to the development of 17 the Hudson River Park consistent with provisions of chapter 592 of 18 the laws of 1998; provided, however, such funds shall not be avail-19 able for suballocation to any public benefit corporation or public 20 authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson 21 22 River Park Trust or by other state departments or agencies on behalf 23 of the Hudson River Park Trust and shall be available solely for the 24 liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park 25 Trust on or after April 1, 1999. Provided further that, the comp-26 27 troller is hereby authorized and directed to release monies to the 28 Hudson River Park Trust in amounts set forth in a schedule approved 29 by the director of the budget (09HR13ER) ...... 30 3,000,000 ...... (re. \$3,000,000) Notwithstanding any law to the contrary, for zoos, botanical gardens 31 32 33 

By chapter 54, section 1, of the laws of 2012:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$60,000 for Jefferson and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) (24700) ... 11,500,000 ...... (re. \$10,207,000) Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. \$3,684,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 ...... (re. \$1,026,000) Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

by the director of the budget (09HR12ER) ....... 2. 3,000,000 ...... (re. \$3,000,000) 3 By chapter 54, section 1, of the laws of 2011: 4 For services and expenses of projects and purposes authorized by 5 section 92-s of the state finance law to receive funding from the 6 parks, recreation and historic preservation account in accordance 7 with a programmatic and financial plan to be approved by the direc-8 tor of the budget, including suballocation to other state depart-9 ments and agencies, according to the following: 10 Local waterfront revitalization programs, notwithstanding any law to 11 the contrary, not less than, \$5,750,000 for waterfront revitaliza-12 tion projects which are in or primarily serve areas where demograph-13 ic and other relevant data for such areas demonstrate that the areas 14 are densely populated and have sustained physical deterioration, 15 decay, neglect, or disinvestment, or where a substantial proportion 16 of the residential population is of low income or is otherwise 17 disadvantaged and is underserved with respect to the existing recre-18 ational opportunities in the area; and provided further this appro-19 priation shall not be construed to restrict the use of any addi-20 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000 21 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway (09WR11ER) (24700) ... 11,500,000 ..... (re. \$9,475,000) 22 23 Parks, recreation and historic preservation projects, notwithstanding 24 any law to the contrary, not less than, \$6,500,000 for municipal 25 parks projects which are in or primarily serve areas where demo-26 graphic and other relevant data for such areas demonstrate that the 27 areas are densely populated and have sustained physical deteri-28 oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the 29 30 31 existing recreational opportunities in the area; \$250,000 for Olmst-32 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House; 33 and \$50,000 for Graycliff Manor (09MP11ER) (24701) ..... 34 13,000,000 ..... (re. \$3,055,000) Notwithstanding any law to the contrary, for state parks and land and 35 36 easement infrastructure, access and stewardship projects which shall 37 include capital projects: (i) on state parks and state owned lands 38 acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands 39 40 and easements under the jurisdiction of the department of environ-41 mental conservation or the office of parks, recreation and historic 42 preservation for access opportunities for people with disabilities; 43 access to the State Forest Preserve; State reforestation, Wildlife 44 Management areas and conservation easement lands; recreational trail 45 construction and maintenance; Catskill and Adirondack campground 46 improvements to public access and sanitation facilities; environ-47 mental education; conservation education facility improvements; 48 archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest 49 Preserve and state forest unit management planning; conservation 50 51 easement public recreation planning; habitat restoration

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

enhancement; state fish hatchery improvements; water access facili-2 ties and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state 3 historic site exterior restoration; and cabin area and camping 4 5 facility development, restoration and reconstruction; and (iii) 6 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) 7 (24702) ... 16,228,000 ...... (re. \$165,000) Notwithstanding subdivision 7 of section 92-s of the state finance law 8 or any other law to the contrary, for services and expenses of the 9 10 Hudson River Park Trust for projects related to the development of 11 the Hudson River Park consistent with provisions of chapter 592 of 12 the laws of 1998; provided, however, such funds shall not be avail-13 able for suballocation to any public benefit corporation or public 14 authority with the exception of the Hudson River Park Trust and 15 shall be available solely for the liabilities incurred by the Hudson 16 River Park Trust or by other state departments or agencies on behalf 17 of the Hudson River Park Trust and shall be available solely for the 18 liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park 19 Trust on or after April 1, 1999. Provided further that, the comp-20 troller is hereby authorized and directed to release monies to the 21 22 Hudson River Park Trust in amounts set forth in a schedule approved 23 by the director of the budget (09HR11ER) ...... 24 25 Notwithstanding any law to the contrary, for zoos, botanical gardens 26 and aquaria program (09ZB11ER) (24823) ... 9,000,000 .. (re. \$7,000)

By chapter 99, section 1, of the laws of 2010:

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50 51 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. \$3,583,000) Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands

and easements under the jurisdiction of the department of environ-

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

mental conservation or the office of parks, recreation and historic 2 preservation for access opportunities for people with disabilities; 3 access to the State Forest Preserve; State reforestation, Wildlife 4 Management areas and conservation easement lands; recreational trail 5 construction and maintenance; Catskill and Adirondack campground 6 improvements to public access and sanitation facilities; environ-7 mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, 8 forest health surveys, interpretation, and inventories; Forest 9 10 Preserve and state forest unit management planning; conservation 11 public recreation planning; habitat restoration and easement 12 enhancement; state fish hatchery improvements; water access facili-13 ties and safety improvements; public beach facility development and 14 improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping 15 16 facility development, restoration and reconstruction (09ST10ER) 17 (24702) ... 16,228,000 ...... (re. \$368,000) 18 Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the 19 20 Hudson River Park Trust for projects related to the development of 21 the Hudson River Park consistent with provisions of chapter 592 of 22 the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public 23 24 authority with the exception of the Hudson River Park Trust and 25 shall be available solely for the liabilities incurred by the Hudson 26 River Park Trust or by other state departments or agencies on behalf 27 of the Hudson River Park Trust and shall be available solely for the 28 liabilities incurred by the Hudson River Park Trust or by other 29 state departments or agencies on behalf of the Hudson River Park 30 Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the 31 32 Hudson River Park Trust in amounts set forth in a schedule approved 33 by the director of the budget (09HR10ER) ...... 34 

35 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2009: 2 For services and expenses of projects and purposes authorized by 3 section 92-s of the state finance law to receive funding from the 4 parks, recreation and historic preservation account in accordance 5 with a programmatic and financial plan to be approved by the direcб tor of the budget, including suballocation to other state depart-7 ments and agencies, according to the following: Notwithstanding subdivision 7 of section 92-s of the state finance law 8 or any other law to the contrary, for services and expenses of the 9 10 Hudson River Park Trust for projects related to the development of 11 the Hudson River Park consistent with provisions of chapter 592 of 12 the laws of 1998; provided, however, such funds shall not be avail-13 able for suballocation to any public benefit corporation or public 14 authority with the exception of the Hudson River Park Trust and 15 shall be available solely for the liabilities incurred by the Hudson 16 River Park Trust or by other state departments or agencies on behalf 17 of the Hudson River Park Trust and shall be available solely for the 18 liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park 19 Trust on or after April 1, 1999. Provided further that, the comp-20 troller is hereby authorized and directed to release monies to the 21 22 Hudson River Park Trust in amounts set forth in a schedule approved 23 by the director of the budget (09HR09ER) ...... 24 6,000,000 ..... (re. \$486,000) 25 By chapter 55, section 1, of the laws of 2009, as amended by chapter 26 502, section 5, of the laws of 2009: 27 Local waterfront revitalization programs, notwithstanding any law to 28 the contrary, not less than, \$9,750,000 for waterfront revitaliza-29 tion projects which are in or primarily serve areas where demograph-30 ic and other relevant data for such areas demonstrate that the areas 31 are densely populated and have sustained physical deterioration, 32 decay, neglect, or disinvestment, or where a substantial proportion 33 of the residential population is of low income or is otherwise 34 disadvantaged and is underserved with respect to the existing recre-35 ational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any addi-36 37 tional monies for such projects; \$1,000,000 for Buffalo Waterfront; 38 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and Champlain Docks (09WR09ER) (24700) ..... 39 40 24,021,000 ..... (re. \$6,457,000) 41 Parks, recreation and historic preservation projects, notwithstanding 42 any law to the contrary, not less than, \$8,490,000 for municipal 43 parks projects which are in or primarily serve areas where demo-44 graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-45 46 oration, decay, neglect or disinvestment or where a substantial 47 proportion of the residential population is of low income or is 48 otherwise disadvantaged and is underserved with respect to the 49 existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) 50

(24701) ... 20,813,000 ...... (re. \$6,329,000)

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Notwithstanding any law to the contrary, for the purposes
       Hudson-FultonChamplain Quadricentennial celebrations, projects and
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       programs (09QC09ER) (24821) ... 450,000 ........... (re. $125,000)
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   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For services and expenses of projects and purposes authorized by
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       section 92-s of the state finance law to receive funding from the
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       parks, recreation and historic preservation account in accordance
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       with a programmatic and financial plan to be approved by the direc-
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       tor of the budget, including suballocation to other state depart-
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       ments and agencies, according to the following:
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     Notwithstanding any law to the contrary, for the Catskill Interpretive
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       Center, some or all of which may be allocated to the Catskill Center
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       for Conservation and Development (09CC08ER) (24812) .....
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       1,000,000 ...... (re. $739,000)
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     Notwithstanding any law to the contrary, for the purposes of
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       Hudson-FultonChamplain Quadricentennial celebrations, projects and
       programs (09QC08ER) (24821) ... 3,000,000 ..... (re. $137,000)
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     Notwithstanding any law to the contrary, for solar energy initiatives
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       (09SO08ER) ... 2,000,000 ...... (re. $82,000)
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   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
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       section 4, of the laws of 2009:
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     Parks, recreation and historic preservation projects, notwithstanding
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       any law to the contrary, not less than, $6,400,000 for municipal
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       parks projects which are in or primarily serve areas where demo-
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       graphic and other relevant data for such areas demonstrate that the
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       areas are densely populated and have sustained physical deteri-
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       oration, decay, neglect or disinvestment or where a substantial
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       proportion of the residential population is of low income or is
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       otherwise disadvantaged and is underserved with respect to the
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       existing recreational opportunities in the area, and notwithstanding
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       any law to the contrary, $50,000 from the heritage areas allocation
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       for the purpose of awarding grants on a competitive basis to herit-
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       age area organizations designated in statute (09MP08ER) (24701)
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       19,225,000 ...... (re. $5,754,000)
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     Notwithstanding any law to the contrary, for state parks and land and
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       easement infrastructure, access and stewardship projects which shall
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       include capital projects: (i) on state parks and state owned lands
       acquired pursuant to sections 54-0303 and 56-0307 of the environ-
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       mental conservation law; (ii) on state parks or state owned lands
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       and easements under the jurisdiction of the department of environ-
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       mental conservation or the office of parks, recreation and historic
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       preservation for access opportunities for people with disabilities;
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       access to the State Forest Preserve; State reforestation, Wildlife
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       Management areas and conservation easement lands; recreational trail
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       construction and maintenance; Catskill and Adirondack campground
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       improvements to public access and sanitation facilities; environ-
       mental education; conservation education facility improvements;
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       archeological, historic, cultural and natural resource surveys,
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       forest health surveys, interpretation, and inventories; Forest
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Preserve and state forest unit management planning; conservation 2 public recreation planning; habitat restoration and 3 enhancement; state fish hatchery improvements; water access facili-4 ties and safety improvements; public beach facility development and 5 improvement; public access improvements at day use areas; state 6 historic site exterior restoration; and cabin area and camping 7 facility development, restoration and reconstruction; (iii) \$750,000 8 from such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 ...... (re. \$282,000) 9

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:

25 By chapter 55, section 1, of the laws of 2007:

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49 50 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) (24700) ... 26,625,000 ...... (re. \$316,000) Parks, recreation and historic preservation projects, notwithstanding

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

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Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) (24702) ... 22,250,000 ..... (re. \$51,000)

30 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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troller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the \$15,000,000 for state parks and land infrastructure, contrary, access and stewardship projects which shall include projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and river-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

### PROJECT SCHEDULE

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15	PROJECT AMOUNT
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17	(thousands of dollars)
18	Local waterfront revitaliza-
19	tion programs 27,000
20	Parks, recreation and historic
21	preservation projects 20,470
22	Stewardship projects 15,000
23	Historic barn preservation 5,000
24	Zoos, botanical gardens and
25	aquaria projects 7,500
26	Hudson River Park 5,000
27	
28	Total 79,970
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30 By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, \$5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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troller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation 2 3 law and title 3 of article 56 of the environmental conservation law; 4 and provided further, however that such state assistance payment 5 shall reduce the total cost of such project for purposes of calcuб lating eligibility for further state assistance payments (09E305ER) 7 (24752) ... 46,815,000 ...... (re. \$2,034,000) 8 PROJECT SCHEDULE 9 PROJECT AMOUNT 10 -----11 (thousands of dollars) 12 Local waterfront revitaliza-13 tion programs ...... 14,250 14 Parks, recreation and historic 15 preservation projects ...... 14,315 16 Stewardship projects ...... 6,500 17 Historic barn preservation ..... 750 18 Zoos, botanical gardens and 19 aquaria projects ..... 6,000 20 Hudson River Park ..... 5,000 21 22 Total ..... 46,815 23 ========= 24 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011: 25 26 For services and expenses of projects and purposes authorized by 27 section 92-s of the state finance law to receive funding from the 28 parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-29 tor of the budget, including suballocation to other state depart-30 31 ments and agencies (09E304ER) (24752) ..... 32 41,565,000 ...... (re. \$1,202,000) 33 PROJECT SCHEDULE 34 PROJECT AMOUNT 35 ------(thousands of dollars) 36 37 Local waterfront revitaliza-38 tion programs ..... 12,500 39 Parks, recreation and historic 40 preservation projects ...... 12,565 41 Hudson River Park ...... 10,000 42 Stewardship projects ..... 5,750 43 Historic barns projects ...... 750 44 45 Total ..... 41,565 46 ========= 47 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,

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section 2, of the laws of 2003:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) (24752)
8 9 10 11 12 13 14 15 16 17 18 19 20 21	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Local waterfront revitalization projects 12,000  Parks, recreation and historic preservation projects 12,165  Hudson River Park 15,000  Stewardship projects 5,750  Historic barns projects 750  Total 45,665
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2002:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.  Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$11 million (09E302ER) (24752)
40 41 42 43 44 45 46 47 48 49	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Local waterfront revitalization programs

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5	State parks projects
	Total
6 7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752)
15 16 17 18 19 20 21 22 23 24 25 26 27	Project Schedule PROJECT AMOUNT
	(thousands of dollars)  Local waterfront revitalization programs
28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 1999:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) (24752)
36 37 38	Project Schedule PROJECT AMOUNT
39 40 41 42 43 44 45 46 47 48	(thousands of dollars)  Local waterfront revitalization programs

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	By chapter 55, section 1, of the laws of 1998:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) (24752)
9 10	project schedule PROJECT AMOUNT
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	(thousands of dollars)  Local waterfront revitalization programs
27 28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) (24752)
36 37 38	project schedule PROJECT AMOUNT
39 40 41 42 43 44 45 46 47	(thousands of dollars)  Local waterfront revitalization programs

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) (24752)
10	project schedule
11	PROJECT AMOUNT
12 13 14 15 16 17 18 19 20	(thousands of dollars) Local waterfront revitaliza-
	tion programs 3,000 Local waterfront revitaliza-
	tion projects
	preservation projects
21 22	preservation projects 8,500  Coastal rehabilitation
23 24	projects 1,500
25 26	Total 22,500 ========
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) (24752) 6,340,000 (re. \$182,000)
33	project schedule
34	PROJECT AMOUNT
35 36 37 38 39 40 41 42 43 44 45	(thousands of dollars)
	Local waterfront revitalization plans
	preservation projects 4,000  Coastal rehabilitation
	projects
	Total 6,500
46 47 48	Capital Projects Funds - Other Environmental Protection Fund Solid Waste Account - 30452
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Environment and Recreation Purpose

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   By chapter 54, section 1, of the laws of 2018:
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     For services and expenses of projects and purposes authorized by
 4
       section 92-s of the state finance law to receive funding from the
 5
       solid waste account in accordance with a programmatic and financial
 6
       plan to be approved by the director of the budget, including subal-
 7
       location to other state departments and agencies, according to the
 8
       following:
 9
     Non-hazardous landfill closure projects, including $300,000 for Essex
10
       county under an agreement with the department of environmental
11
       conservation and $150,000 for Hamilton county under an agreement
12
       with the department of environmental conservation (09LC18ER) (24813)
13
       ... 700,000 ...... (re. $700,000)
14
     Municipal waste reduction or recycling projects, and $2,000,000 of
15
       such amount shall be made available for municipalities and not-for-
16
       profit food banks for projects for food donation and the recycling
17
       of food scraps (09MR18ER) (24814) ......
18
       14,000,000 ..... (re. $12,074,000)
19
     Secondary materials regional marketing assistance (09SM18ER) (24816)
20
       ... 149,000 ..... (re. $149,000)
     Pesticide program, not less than $200,000 of which shall be for activ-
21
22
              related to Long Island pesticide pollution prevention
23
       (09PD18ER) (24818) ... 1,800,000 ......................... (re. $1,800,000)
24
     Notwithstanding any law to the contrary, for the payment of the costs
25
       associated with environmental justice projects and programs, includ-
26
       ing but not limited to: monitoring of air quality; education and
27
       outreach; not more than $1,000,000 for the connect kids program
       facilitating access by title 1 schools to outdoor recreational
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       activities, public lands and parks; improvements to environmental
30
       quality; or environmental job training, in environmental justice,
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       inner city and underserved communities, and which are undertaken by
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       the state, or on behalf of the state by municipalities or not-for-
33
       profit corporations; and $3,000,000 of such amount shall be made
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       available for community impact and job training grants; including
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       $500,000 of such amount shall be made available to a not-for-profit
36
       organization for the purpose of awarding grants on a competitive
37
       basis to community groups to build the capacity of such groups,
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       provided that up to ten percent may be made available for adminis-
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       trative costs and/or technical assistance. Community impact and job
40
       training grants shall be in or affecting to environmental justice
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       communities in an amount of up to $100,000 for community groups for
42
       projects that address an environmental justice community's exposure
43
       to multiple environmental harms and risks, including lead exposure
44
       and shall include implementation, studies, including air monitoring,
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       to investigate the environment, or related public health issues of
       the community, research that will be used to expand the knowledge or
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       understanding of the affected community and ways to improve the
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       resiliency of the affected community. The results of the investi-
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       gation shall be disseminated to members of the affected community.
       Community groups eligible for funding shall be located within the
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       same community as the environmental and/or related public health
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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issues to be addressed by the project. Such groups shall be primari-
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       ly focused on addressing the environmental and/or related public
       health issues of the residents of the affected community and shall
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4
           comprised primarily of members of the affected community
5
       (09EJ18ER) <u>(24713)</u> .....
б
       7,000,000 ..... (re. $7,000,000)
7
     Notwithstanding any law to the contrary, for assessment and recovery
8
       of any natural resource damages (09RD18ER) (24817) ......
9
       2,025,000 ..... (re. $2,025,000)
     Notwithstanding any law to the contrary, for the pollution prevention
10
11
       institute, and including $100,000 for the department to contract
       with the Northeast waste management officials' association for the
12
13
       Interstate Chemicals Clearing house (09PP18ER) (24815) .....
14
       4,000,000 ...... (re. $4,000,000)
15
     Environmental health for assessments, testing and actions including
16
       but not limited to abatement to address suspected human exposure to
17
       chemical, physical and microbiological agents, including contam-
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       inants in drinking water, including projects to combat harmful algal
       blooms; including up to $500,000 for the CleanSweepNY program; and
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       $1,000,000 to the State University of New York at Stony Brook,
20
       directly or through its research foundation, to support research
21
22
       development and any associated testing or pilot projects towards the
       treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
23
       dren's environmental health centers, including school and community
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25
       childhood lead exposure assessment conducted by such centers and not
26
       more than $625,000 for programs to expand and improve access to
27
       local, fresh, nutritional food to nutritionally underserved neigh-
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       borhoods in New York State through the Fresh Connect Program;
       including up to $500,000 to the State University of New York at
29
       Stony Brook to provide for a new laboratory testing facility for
30
       PFOA and other chemicals (09EH18ER) (25703) .....
31
32
       6,500,000 ...... (re. $6,475,000)
33
     Brownfield opportunity area grants as authorized pursuant to section
34
       970-r of the general municipal law (09B018ER) (25702) ..........
35
       2,000,000 ..... (re. $2,000,000)
36
   By chapter 54, section 1, of the laws of 2017:
37
     For services and expenses of projects and purposes authorized by
38
       section 92-s of the state finance law to receive funding from the
39
       solid waste account in accordance with a programmatic and financial
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       plan to be approved by the director of the budget, including subal-
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       location to other state departments and agencies, according to the
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       following:
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     Non-hazardous landfill closure projects, including $300,000 for Essex
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       county under an agreement with the department of environmental
       conservation and $150,000 for Hamilton county under an agreement
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46
       with the department of environmental conservation (09LC17ER) (24813)
       ... 700,000 ...... (re. $250,000)
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     Municipal waste reduction or recycling projects, and $2,000,000 of
       such amount shall be made available for municipalities and not-for-
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       profit food banks for projects for food donation and the recycling
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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of food scraps (09MR17ER) <u>(24814)</u> ...... 14,000,000 ..... (re. \$10,037,000) Secondary materials regional marketing assistance (09SM17ER) (24816) ... 500,000 ...... (re. \$500,000) Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD17ER) (24818) ... 1,500,000 ...... (re. \$925,000) Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; no more than \$500,000 for the community garden grant program; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-forprofit corporations; and \$3,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) (24713) ... 8,000,000 ..... (re. \$7,324,000) Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817) ...... Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP17ER) (24815) ..... 4,000,000 ...... (re. \$1,585,000) Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contam-

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

inants in drinking water; including up to \$500,000 for the Clean-2 SweepNY program; and \$1,000,000 to the State University of New York 3 at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot 4 5 projects towards the treatment of water to remove 1,4-dioxane; and 6 \$500,000 to land banks to assist with lead abatement; and \$2,000,000 7 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such 8 centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally 9 10 11 underserved neighborhoods in New York State through the Fresh 12 Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$6,099,000) 13 Brownfield opportunity area grants as authorized pursuant to section 14 970-r of the general municipal law (09B017ER) (25702) .......... 15 2,000,000 ..... (re. \$2,000,000) 16 By chapter 55, section 1, of the laws of 2016: 17 For services and expenses of projects and purposes authorized by 18 section 92-s of the state finance law to receive funding from the 19 solid waste account in accordance with a programmatic and financial 20 plan to be approved by the director of the budget, including subal-21 location to other state departments and agencies, according to the 22 following: Non-hazardous landfill closure projects, including \$300,000 for Essex 23 24 county under an agreement with the department of environmental 25 conservation and \$150,000 for Hamilton county under an agreement 26 with the department of environmental conservation (09LC16ER) (24813) 27 ... 700,000 ...... (re. \$250,000) 28 Municipal waste reduction or recycling projects, and \$3,000,000 of 29 such amount shall be made available through the household hazardous 30 waste state assistance program including, but not limited to, those 31 items defined in subdivision 5 of section 27-2601 of the environmental conservation law (09MR16ER) (24814) ..... 32 33 14,000,000 ...... (re. \$2,328,000) 34 Secondary materials regional marketing assistance including productive 35 reuse of cathode ray tubes and energy conservation services projects 36 (09SM16ER) (24816) ... 1,000,000 ...... (re. \$1,000,000) Pesticide program, not less than \$200,000 of which shall be for activ-37 38 related to Long Island pesticide pollution prevention 39 (09PD16ER) (24818) ... 1,200,000 .......................... (re. \$94,000) 40 Notwithstanding any law to the contrary, for the payment of the costs 41 associated with environmental justice projects and programs, includ-42 ing but not limited to: monitoring of air quality; education and 43 outreach; not more than \$500,000 for the connect kids program facil-44 itating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quali-45 46 ty; or environmental job training, in environmental justice, inner 47 city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit 48 49 corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and 50

job training grants shall be in or affecting environmental justice

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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communities in an amount of up to $50,000 for community groups for
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      projects that address an environmental justice community's exposure
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      to multiple environmental harms and risks, including lead exposure
4
      and shall include implementation, studies, including air monitoring,
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      to investigate the environment, or related public health issues of
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       the community, research that will be used to expand the knowledge or
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      understanding of the affected community and ways to improve the
      resiliency of the affected community. The results of the investi-
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      gation shall be disseminated to members of the affected community.
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      Community groups eligible for funding shall be located in the same
      area as the environmental and/or related public health issues to be
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      addressed by the project. Such groups shall be primarily focused on
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      addressing the environmental and/or related public health issues of
14
      the residents of the affected community and shall be comprised
15
      primarily of members of the affected community (09EJ16ER) (24713)
16
       17
     Notwithstanding any law to the contrary, for assessment and recovery
18
       of any natural resource damages (09RD16ER) (24817) ......
19
       1,950,000 ..... (re. $1,854,000)
20
     Notwithstanding any law to the contrary, for the pollution prevention
       institute (09PP16ER) (24815) ... 4,000,000 ...... (re. $808,000)
21
22
     Environmental health for assessments, testing and actions including
23
      but not limited to abatement to address suspected human exposure to
24
      chemical, physical and microbiological agents, including contam-
       inants in drinking water; and $2,000,000 for children's environ-
25
26
      mental health centers, including school and community childhood lead
27
      exposure assessment conducted by such centers (09EH16ER) (25703) ...
28
       3,000,000 ..... (re. $1,922,000)
29
     Brownfield opportunity area grants as authorized pursuant to section
30
       970-r of the general municipal law (09B016ER) (25702) .......
31
       32
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
33
      section 1, of the laws of 2017:
34
     For services and expenses of projects and purposes authorized by
35
       section 92-s of the state finance law to receive funding from the
36
       solid waste account in accordance with a programmatic and financial
37
      plan to be approved by the director of the budget, including subal-
38
       location to other state departments and agencies, according to the
39
      following:
40
     Non-hazardous landfill closure projects (09LC15ER) (24813) ......
41
       250,000 ..... (re. $250,000)
42
     Municipal waste reduction or recycling projects (09MR15ER) (24814) ...
43
       44
     Secondary materials regional marketing assistance and energy conserva-
45
      tion services projects (09SM15ER) (24816) .....
46
       47
     Notwithstanding any law to the contrary, for community impact research
48
      grants. Such grants shall be in or affecting environmental justice
49
      communities in an amount of up to $50,000 for community groups for
      projects that address an environmental justice community's exposure
50
51
      to multiple environmental harms and risks. Such projects shall
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
include studies, including air monitoring, to investigate the envi-
2
       ronment, or related public health issues of the community, research
3
       that will be used to expand the knowledge or understanding of the
4
       affected community and ways to improve the resiliency of the
5
       affected community. The results of the investigation shall be
6
       disseminated to members of the affected community. Community groups
7
       eligible for funding shall be located in the same area as the envi-
       ronmental and/or related public health issues to be addressed by the
8
9
       project. Such groups shall be primarily focused on addressing the
10
       environmental and/or related public health issues of the residents
11
       of the affected community and shall be comprised primarily of
12
       members of the affected community, $100,000 of which shall be made
13
       available to the city of Buffalo for lead inspection kits in zip
14
       codes of northeast Buffalo previously designated by the Erie County
15
       department of health as "communities of concern" where children are
16
       at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
17
       1,100,000 ...... (re. $775,000)
18
     Notwithstanding any law to the contrary, for assessment and recovery
       of any natural resource damages (09RD15ER) (24817) .......
19
20
       1,000,000 ...... (re. $300,000)
     Notwithstanding any law to the contrary, for the pollution prevention
21
22
       institute (09PP15ER) (24815) ... 3,250,000 ...... (re. $2,197,000)
23
   By chapter 54, section 1, of the laws of 2014:
     For services and expenses of projects and purposes authorized by
24
25
       section 92-s of the state finance law to receive funding from the
26
       solid waste account in accordance with a programmatic and financial
27
       plan to be approved by the director of the budget, including subal-
28
       location to other state departments and agencies, according to the
29
       following:
30
     Non-hazardous landfill closure projects (09LC14ER) (24813) ......
31
       250,000 ...... (re. $250,000)
32
     Municipal waste reduction or recycling projects (09MR14ER) (24814) ...
33
       7,000,000 ...... (re. $132,000)
34
     Secondary materials regional marketing assistance and energy conserva-
35
       tion services projects (09SM14ER) (24816) ......
36
       1,000,000 ..... (re. $1,000,000)
     Pesticide program, not less than $200,000 of which shall be for activ-
37
38
             related
                      to Long Island pesticide pollution prevention
39
       (09PD14ER) (24818) ... 1,200,000 ...... (re. $1,000)
40
     Notwithstanding any law to the contrary, for assessment and recovery
41
       of any natural resource damages (09RD14ER) (24817) .....
42
       1,000,000 ..... (re. $386,000)
43
   By chapter 54, section 1, of the laws of 2013:
     For services and expenses of projects and purposes authorized by
44
45
       section 92-s of the state finance law to receive funding from the
46
       solid waste account in accordance with a programmatic and financial
47
       plan to be approved by the director of the budget, including subal-
48
       location to other state departments and agencies, according to the
49
       following:
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8	Non-hazardous landfill closure projects (09LC13ER) (24813)
9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2012:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
16 17 18 19 20 21	Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) (24816)
22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2011:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Non-hazardous landfill closure projects (09LC11ER) (24813)
30 31 32 33 34 35 36	600,000
37 38 39 40 41 42 43 44	By chapter 99, section 1, of the laws of 2010:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Secondary materials regional marketing assistance and energy conserva-
45 46	tion services projects (09SM10ER) (24816)

47 By chapter 55, section 1, of the laws of 2009:

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:  Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) (24819) 450,000
10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:  Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816)
18 19 20 21 22	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816)
23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
30 31 32 33 34 35	Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816)
36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751)

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 32 32 32 32 32 32 32 32 32 32 32 32 32	PROJECT SCHEDULE
	PROJECT AMOUNT
	(thousands of dollars)  Non-hazardous landfill closure   projects
	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) (24751)
34	PROJECT SCHEDULE
35 36	PROJECT AMOUNT
37 38 39 40 41 42 43 44 45 46 47 48 49 50	(thousands of dollars)  Non-hazardous landfill closure    projects

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	Total 20,775 ==========
4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2004:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) (24751) 16,775,000
11 12	PROJECT SCHEDULE PROJECT AMOUNT
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	(thousands of dollars)Municipal waste reduction or recycling projects
29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) 16,925,000
37 38 39 40 41 42 43 44 45 46 47	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Municipal waste reduction or recycling projects

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6	any natural resource damages to the Hudson River
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2002:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) (24751) 14,435,000
14 15	Project Schedule PROJECT AMOUNT
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	(thousands of dollars)  Municipal waste reduction or recycling projects
32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) (24751) 22,025,000
40 41 42 43 44 45 46 47	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Non-hazardous landfill closure projects

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10	marketing assistance and energy conservation services projects
12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) (24751) 22,083,319
20 21	Project Schedule PROJECT AMOUNT
22	AMOUNT
23	(thousands of dollars)
24	Non-hazardous landfill closure
25	projects 9,000
26	Municipal waste reduction or
27	recycling projects 4,500
28	Secondary materials regional
29	marketing assistance and
30	energy conservation services
31	projects 4,500
32	Services and expenses of the
33	assessment and recovery of
34	any natural resource damages
35	to the Hudson River
36 37	Pesticides program 3,600
38	Total 22,900
39	=======================================
40	By chapter 55, section 1, of the laws of 1998:
41	For services and expenses of projects and purposes authorized by
42	section 92-s of the state finance law to receive funding from the
43	solid waste account in accordance with a programmatic and financial
44 45	plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) (24751)
45 46	(1000000000000000000000000000000000000
10	20,100,000

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	project schedule PROJECT AMOUNT
3 4 5 6 7 8 9 10 11 12 13 14 15	(thousands of dollars)  Non-hazardous landfill closure projects
17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:  For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) (24751) 31,110,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	project schedule  PROJECT AMOUNT  (thousands of dollars)  Non-hazardous landfill closure projects
41 42 43 44 45 46	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:  For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) (24751)

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	project schedule
2	PROJECT AMOUNT
3	
4	(thousands of dollars)
5	Non-hazardous landfill closure
6	projects 9,000
7	Municipal waste reduction or
8	recycling projects 2,000
9	Secondary materials regional
10	marketing assistance
11	projects 2,000
12	
13	Total 13,000
14	===========
15	ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (C
16	Capital Projects Funds - Other
17	Environmental Protection Fund

- 17 Environmental Protection Fund
- 18 Open Space Account - 30454

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23 24

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19 Environmental Protection and Enhancements Purpose

20 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003: 21

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subalocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Linkages and Networks, Bog River/Beaver River Headwater Complex, 2 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee 3 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater 4 Streams, Rome Sand Plains, Nelson Swamp, 5 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern б Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State 7 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark 8 Reservation State Park, Chautauqua Lake Access, Shore Lands and 9 Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, 10 11 Delaware River Tailwaters, Statewide Small Projects, Working Forest 12 Lands/Conservation Easements - Cedarlands, Working 13 Lands/Conservation Easements - Champion International Inc., Working 14 Forest Lands/Conservation Easements-Domtar Inc., Working Forest 15 Lands/Conservation Easements-Boeselager Forestry, and Working Forest 16 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) 17 (24716) ... 63,330,000 ...... (re. \$104,000)

18	Project Schedule
19	PROJECT AMOUNT
20 21 22	(thousands of dollars) Land acquisition
23 24 25	Hudson River Estuary Manage- ment Plan 5,800 Biodiversity stewardship and
26 27	research
28 29	land protection activities 8,000 Non-point source abatement and
30 31	control projects
32 33	districts
34	Watershed Protection Alli-
35 36	ance 1,300 Albany Pine Bush Preserve
37	Commission 370
38 39	Long Island Central Pine Barrens Planning
40 41	Long Island South Shore Estuarry Reserve
42	Peconic Bay 200
43 44	Total 63,330
45	=========
46	Capital Projects Funds - Other
47 48	Environmental Protection Fund <u>Parks, Recreation and Historic Preservation Account - 30453</u>
49	Environmental Protection and Enhancements Purpose

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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By chapter 54, section 1, of the laws of 2002:
2
     For supplemental services and expenses of projects and purposes
3
       authorized by section 92-s of the state finance law to receive fund-
4
       ing from the parks, recreation and historic preservation account in
5
       accordance with a programmatic and financial plan to be approved by
6
       the director of the budget, including suballocation to other state
7
       departments and agencies. Notwithstanding any other law to the
       contrary, $10 million of this appropriation shall support capital
8
       projects, excluding personal service costs, eligible and authorized
9
10
       for funding from any office of parks, recreation and historic pres-
11
       ervation state parks infrastructure fund-076 appropriation or reap-
12
       propriation, subject to the approval of the director of the budget.
     Notwithstanding any other law to the contrary, such expenses shall be
13
       paid in the first instance from the state parks infrastructure fund
14
15
       - 076, then reimbursed from this appropriation, including the trans-
16
       fer of expenses and the payment of liabilities incurred prior to
17
       April 1, 2002, up to the limit of $10 million (09E602EA) (24715) ...
18
       47,750,000 ..... (re. $1,627,000)
19
               Project Schedule
20
                                      AMOUNT
   PROJECT
21
   ______
22
                       (thousands of dollars)
23 Local waterfront revitaliza-
24
     tion programs ..... 6,750
25
   Parks, recreation and historic
26
     preservation projects ...... 8,500
27
   Hudson River Park ...... 15,000
28
   Stewardship projects ..... 6,500
   State parks projects ...... 10,000
29
   Historic barns projects ...... 1,000
30
31
32
     Total ..... 47,750
33
                              ==========
   By chapter 55, section 1, of the laws of 2000:
34
35
     For services and expenses of projects to receive funding from the
36
       parks, recreation, and historic preservation account, in accordance
37
       with a programmatic and financial plan to be approved by the direc-
38
       tor of the budget, including suballocation to other state depart-
39
       ments, agencies, public benefit corporations and public authorities
40
       By chapter 55, section 1, of the laws of 1999:
41
42
     For services and expenses of projects to receive funding from the
       parks, recreation and historic preservation account, in accordance
43
44
       with a programmatic and financial plan to be approved by the direc-
45
       tor of the budget, including suballocation to other state depart-
46
       ments, agencies, public benefit corporations and public authorities
47
       (09E699EA) (24715) ... 26,650,000 ......................... (re. $858,000)
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Environmental Protection Fund
2
     Solid Waste Account - 30452
3
     Environmental Protection and Enhancements Purpose
4
   By chapter 54, section 1, of the laws of 2002:
5
     For supplemental services and expenses of projects and purposes,
6
       including the payment of liabilities incurred during state fiscal
7
       year 2001-02 for natural resource damages and pesticides program,
       authorized by section 92-s of the state finance law to receive fund-
8
       ing from the solid waste account in accordance with a programmatic
9
       and financial plan to be approved by the director of the budget,
10
11
       including suballocation to other state departments and agencies
12
       (09E502EA) (24714) ... 13,920,000 .................. (re. $114,000)
13
               Project Schedule
14 PROJECT
                                     AMOUNT
15
   _____
16
                  (thousands of dollars)
17 Municipal waste reduction or
     recycling projects ..... 5,000
18
19 Secondary materials regional
20
     marketing assistance and
21
     energy conservation services
22
     projects ..... 4,995
23 Services and expenses of the
24
     assessment and recovery of
25
     any natural resource damages
     to the Hudson River ..... 1,300
26
27 Pesticides program ...... 2,625
28
29
     Total ..... 13,920
30
                              =========
   By chapter 55, section 1, of the laws of 1999:
31
     For services and expenses of projects to receive funding from the
32
33
       solid waste account, in accordance with a programmatic and financial
34
       plan to be approved by the director of the budget, including subal-
35
       location to other state departments, agencies, public benefit corpo-
36
       rations and public authorities (09E599EA) (24714) ......
37
       3,250,000 ...... (re. $46,000)
38 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)
     Capital Projects Funds - Other
39
40
     Environmental Quality Bond Act Fund
     Environmental Quality Bond Act Fund Account - 30670
41
42
     Bond Proceeds Purpose
43 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
44
       section 1, of the laws of 1996:
     The sum of $209,000,000 or so much thereof as may be necessary is
45
46
       hereby appropriated from the "environmental quality bond act fund"
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

as established by section 97-d of the state finance law for payment 2 to the capital projects fund for disbursements from such fund as 3 certified by the state comptroller as: "Hazardous Waste Site Remedi-4 ation Disbursements," "Municipal Landfill Closure Disbursements," 5 "Land Acquisition, Preservation and Improvement Disbursements," and 6 "Historic Preservation, Municipal Park and Urban Cultural Parks 7 Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the 8 9 capital projects fund in accordance with the provisions of article 10 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each 11 12 month certify to the director of the budget, the chairman of the 13 senate finance committee, and the chairman of the assembly ways and 14 means committee, the amounts disbursed from the appropriations 15 designated by the director of the budget for each of the purposes 16 herein enumerated for the month preceding such certification and 17 such certifications shall not exceed in the aggregate the moneys 18 appropriated therefor from the capital projects fund. A copy of each 19 such certification shall also be delivered to the public officers of 20 the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) 21 22 ... 209,000,000 ..... (re. \$52,518,000)

### 23 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

- 24 Capital Projects Funds Other
- 25 Environmental Quality Protection Fund
- 26 <u>Environmental Quality Protection Account 30640</u>
- 27 Bond Proceeds Purpose

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- 28 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
  - The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
  - The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.
  - The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

from the capital projects fund. A copy of each such certification 2 shall also be delivered to the public officers of the respective 3 state department or agency to which such capital projects fund appropriations are made available (71059210) (80906) ...... 4 5 84,369,000 ..... (re. \$21,860,000) By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, 6 7 section 1, of the laws of 1996: The sum of seven hundred fifty-nine million nine hundred eighty-one 8 9 thousand two hundred eighty dollars (\$759,981,280), or so much ther-10 eof as may be necessary is hereby appropriated from the "environ-11 mental quality protection fund" as established by section 97-a of 12 the state finance law for payment to the capital projects fund for 13 disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality 14 Improvement Disbursements," "Municipal Air Quality Improvement 15 16 Disbursements, " "Land Preservation and Improvement Disbursements, " 17 "Municipal Solid Waste Management Disbursements," and "Park Lands 18 Disbursements." 19 The director of the budget is hereby authorized to designate to the 20 state comptroller appropriations made from the capital projects fund 21 in accordance with the provisions of article fifty-one of the envi-22 ronmental conservation law for the purposes heretofore specified. 23 The state comptroller shall at the commencement of each month certify 24 to the director of the budget, the chairman of the senate finance 25 committee, and the chairman of the assembly ways and means commit-26 tee, the amounts disbursed from the appropriations designated by the 27 director of the budget for each of the purposes herein enumerated 28 for the month preceding such certification and such certifications 29 shall not exceed in the aggregate the moneys appropriated therefor 30 from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective 31 32 state department or agency to which such capital projects fund 33 appropriations are made available (01371610) (80906) ...... 34 ..... (re. \$1,269,000) 35 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP) 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Environmental Restoration Purpose By chapter 54, section 1, of the laws of 2002: 39 40 For state assistance payments for the state share of the costs of 41 environmental restoration projects in accordance with the provisions 42 of title 5 of article 56 of the environmental conservation law for

project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

priated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 ..... (re. \$479,000)

16 By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 ..... (re. \$288,000)

40 By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-priated herein may be suballocated to other state departments and agencies.

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 ..... (re. \$382,000)

14 By chapter 55, section 1, of the laws of 1999:

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For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 ..... (re. \$138,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental

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restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 ..... (re. \$249,000)

12 By chapter 55, section 1, of the laws of 1997:

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For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

36 By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environ-

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

mental conservation law upon the issuance of a certificate of 2 approval of availability by the director of the division of the 3 budget. 4 The state comptroller at the commencement of each month shall certify 5 to the director of the division of the budget, the commissioner of б environmental conservation, the chairman of the senate finance 7 committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental 8 Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) ... 50,000,000 ... (re. \$1,025,000) 9 10 11 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Maintenance and Operations Purpose By chapter 54, section 1, of the laws of 2018: 15 16 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 17 18 19 By chapter 54, section 1, of the laws of 2017: 20 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs 21 22 (09FM17MO) (81107) ... 6,000,000 ...... (re. \$249,000) 23 FISH AND WILDLIFE (CCP) 24 Capital Projects Funds - Other Capital Projects Fund - 30000 25 26 Fish and Wildlife Purpose 27 By chapter 54, section 1, of the laws of 2013: For the purchase of capital equipment and for the renovation, rehabil-28 29 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe 30 31 benefits and indirect costs (09HE1354) (24839) ...... 32 500,000 ..... (re. \$500,000) 33 By chapter 54, section 1, of the laws of 2012: 34 For the purchase of capital equipment and for the renovation, rehabil-35 itation and reconstruction of the department of environmental 36 conservation's fish hatcheries including personal service, fringe 37 benefits and indirect costs (09HE1254) (24839) ...... 500,000 ..... (re. \$500,000) 38 By chapter 54, section 1, of the laws of 2011: 39 40 For the purchase of capital equipment and for the renovation, rehabil-41 itation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and 42

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	fringe benefits and indirect costs (09HE1154) (24839)
3 4 5 6 7 8	By chapter 55, section 1, of the laws of 2010:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) (24839)
9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2009:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839)
15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2008:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839)
21 22 23 24 25 26	By chapter 55, section 1, of the laws of 2007:  For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754) (24839)
27 28 29 30 31	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:  For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354)  (24841) 500,000
32 33 34 35	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account <u>- 32217</u> Fish and Wildlife Purpose
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2018:  For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1854) (24718)
43 44	Capital Projects Funds - Other Miscellaneous Capital Projects Fund

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Hudson River Habitat Restoration Fund - 32206
2.
     Fish and Wildlife Purpose
3
   By chapter 712, section 3, of the laws of 1994:
4
     For payment of the state match portion of any and all costs and
5
       expenditures incurred for the purpose of Hudson River habitat resto-
6
       ration capital projects (09HR9454) (24894) ......
7
       600,000 ...... (re. $351,000)
8
   LANDS AND FORESTS (CCP)
9
     Capital Projects Funds - Other
10
     Capital Projects Fund - 30000
11
     Lands and Forests Purpose
12
   By chapter 54, section 1, of the laws of 2018:
13
     For services and expenses, including personal service, non-personal
14
       service, indirect costs and fringe benefits related to the steward-
15
       ship of newly acquired and existing state lands, for the implementa-
16
       tion of Unit Management Plans, costs related to invasive species
17
       management activities and for the development and implementation of
18
       Green Certification for state forests, including suballocation to
19
       other state departments and agencies (09LF1853) (25766) .....
20
       5,000,000 ..... (re. $5,000,000)
   By chapter 54, section 1, of the laws of 2017:
21
22
     For services and expenses, including personal service, non-personal
23
       service, indirect costs and fringe benefits related to the steward-
24
       ship of newly acquired and existing state lands, for the implementa-
25
       tion of Unit Management Plans, costs related to invasive species
       management activities and for the development and implementation of
26
27
       Green Certification for state forests, including suballocation to
28
       other state departments and agencies (09LF1753) (25766) .....
29
       For the purchase and replacement of equipment and facility improve-
30
31
       ments, including air monitoring, maintenance of facilities and emer-
32
       gency response in support of public safety, including personal
33
       services, fringe benefits and indirect costs (09PS1753) (24846) ....
34
       By chapter 55, section 1, of the laws of 2016:
35
36
     For services and expenses, including personal service, non-personal
37
       service, indirect costs and fringe benefits related to the steward-
38
       ship of newly acquired and existing state lands, for the implementa-
39
       tion of Unit Management Plans, costs related to invasive species
       management activities and for the development and implementation of
40
       Green Certification for state forests, including suballocation to
41
42
       other state departments and agencies (09LF1653) (25766) .....
43
       4,000,000 ..... (re. $1,291,000)
44
     For the purchase and replacement of equipment and facility improve-
45
       ments, including air monitoring, maintenance of facilities and emer-
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       gency response in support of public safety, including personal
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1 2	services, fringe benefits and indirect costs (09PS1653) (24846) 500,000 (re. \$500,000)
3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2015:  For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) 2,500,000
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2013:  For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1353) (24846) 1,000,000
15 16 17 18 19	By chapter 54, section 1, of the laws of 2012:  For services and expenses, including personal service and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1253) (24849)
20 21 22 23 24	By chapter 54, section 1, of the laws of 2011:  For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1153) (24844) 600,000
25 26 27 28 29	By chapter 55, section 1, of the laws of 2010:  For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053)  (24843) 500,000
30 31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2009:  For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953)  (24843) 900,000
40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2008:  For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0853) (24846) 400,000

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6	By chapter 55, section 1, of the laws of 2007:  For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753)  (24848) 4,300,000
7 8 9 10 11	By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:  For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) (24850) 2,532,000 (re. \$2,325,000)
12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2000:  For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) (24848) 1,000,000
19 20 21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:  For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) (24851) 500,000
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 1993:  For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) (24848) 18,800,000
37 38 39 40	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:  For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) (24852) 3,450,000 (re. \$891,000)
41 42 43	By chapter 54, section 1, of the laws of 1987, for: Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) (24852) 6,000,000
44	Capital Projects Funds - Other

45 Forest Preserve Expansion Fund

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1 2	Forest Preserve Expansion Account - 31450 Lands and Forests Purpose
3 4 5 6 7	By chapter 55, section 1, of the laws of 1996:  For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653)  (24853) 20,000
8 9 10 11 12	By chapter 54, section 1, of the laws of 1993:  For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353)  (24853) 175,000
13 14 15 16	Capital Projects Funds - Federal Federal Capital Projects Fund <u>ENCON Federal Capital Account - 31364</u> Lands and Forests Purpose
17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2018:  For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853)  (24847) 10,000,000
23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2017:  For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1753)  (24847) 10,000,000
29 30 31 32 33	By chapter 55, section 1, of the laws of 2016:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1653) (24847)
34 35 36 37 38	By chapter 54, section 1, of the laws of 2013:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) (24847)
39 40 41 42 43	By chapter 54, section 1, of the laws of 2011:  For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) (24847)

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- By chapter 55, section 1, of the laws of 2008: 2 For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to 3 other state departments and agencies (09FL0853) (24847) ..... 4 5 2,000,000 ...... (re. \$1,016,000) By chapter 55, section 1, of the laws of 2007: 6 7 For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to 8 other state departments and agencies (09FL0753) (24847) ..... 9 2,000,000 ...... (re. \$505,000) 10 MARINE RESOURCES (CCP) 11 12 Capital Projects Funds - Federal 13 Federal Capital Projects Fund 14 ENCON Federal Capital Account - 31364 15 Marine Projects Purpose 16 By chapter 54, section 1, of the laws of 2017: For the federal share of capital projects undertaken pursuant to fish 17 18 and wildlife and marine resources purposes including the acquisition 19 of property including suballocation to other state departments and 20 agencies (09MR17A1) (24708) ... 5,000,000 ...... (re. \$4,790,000) By chapter 54, section 1, of the laws of 2015: 21 22 For the federal share of capital projects undertaken pursuant to fish 23 and wildlife and marine resources purposes including the acquisition 24 of property including suballocation to other state departments and 25 agencies (09MR15A1) (24708) ... 5,000,000 ...... (re. \$3,290,000) 26 By chapter 54, section 1, of the laws of 2011: 27 For the federal share of capital projects undertaken pursuant to fish 28 and wildlife and marine resources purposes including the acquisition 29 of property including suballocation to other state departments and agencies (09MR11A1) (24708) ... 5,000,000 ...... (re. \$4,315,000) 30 By chapter 55, section 1, of the laws of 2010: 31 For the federal share of capital projects undertaken pursuant to fish 32 33 and wildlife and marine resources purposes including the acquisition 34 of property including suballocation to other state departments and 35 agencies (09MR10A1) (24708) ... 5,700,000 ...... (re. \$1,439,000) By chapter 55, section 1, of the laws of 2008: 36 37 For the federal share of capital projects undertaken pursuant to fish 38 and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and 39 40 agencies (09MR08A1) (24708) ... 4,000,000 ...... (re. \$1,497,000) 41 NEW YORK WORKS (CCP)
- 42 Capital Projects Funds Other

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Fund <u>- 30000</u>

2 Flood Control Purpose

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

5 For New York Works Infrastructure projects to improve and enhance 6 water management infrastructure and public safety with respect to 7 flood management, including but not limited to various dam safety 8 projects and the demolition of unsafe structures on state-owned 9 land; various flood protection projects including the state share of 10 federal sponsored flood control projects, and the maintenance of 11 flood control projects, including Western NY, Ithaca and Syracuse 12 Channel; the state share of various shore protection projects, 13 including Long Island Coastal Erosion projects and Coney Island/Sea 14 Gate Beach, including an advance payment by the state for the local 15 costs of various shore protection projects, including personal 16 service, non-personal service, fringe benefits and indirect costs 17 and the payment of liabilities incurred prior to April 1, 18 including suballocation to other state departments and agencies (09NY1263) (25769) ... 101,743,000 ...... (re. \$22,023,000) 19

- 20 Capital Projects Funds Other
- 21 Capital Projects Fund 30000
- 22 Operational Services Purpose

23 By chapter 54, section 1, of the laws of 2018:

For services, expenses, and indirect costs related to New York Works 24 25 projects including but not limited to air monitoring infrastructure 26 investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the 27 28 demolition of unsafe structures on state-owned land; state-owned 29 flood protection projects; shore protection projects; state land 30 stewardship, public access and environmental and recreation infras-31 tructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisi-32 33 tion policy under article 49 of the environmental conservation law, 34 for which the state provided a letter of intent to the town of North 35 Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes 36 37 such project; vehicles and equipment; water quality improvement 38 projects, fish hatcheries; rehabilitation and improvements of vari-39 ous department facilities and systems; and well plugging; including 40 personal service, non-personal service and fringe benefits, includ-41 ing suballocation to other state departments and agencies (09NY1851) 42 (25768) ... 40,000,000 ... (re. \$38,533,000)

43 By chapter 54, section 1, of the laws of 2017:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned

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flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras-tructure projects including, notwithstanding any law to the contra-ry, projects on lands being sought pursuant to state land acquisi-tion policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, includ-ing suballocation to other state departments and agencies (09NY1751) (25768) ... 70,000,000 ...... (re. \$51,688,000)

# 15 By chapter 55, section 1, of the laws of 2016:

### By chapter 54, section 1, of the laws of 2015:

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and

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equipment related to stewardship and emergency preparedness; fish
2
       hatcheries; and marine program infrastructure; including personal
       service, nonpersonal service and fringe benefits, including suballo-
3
4
       cation to other state departments and agencies (09NY1451) (25768)
5
       ... 40,000,000 ..... (re. $16,076,000)
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
6
7
       section 1, of the laws of 2016:
8
     For services, expenses, and indirect costs related to New York Works
       projects, including but not limited to environmental restoration
9
10
       projects; remediation of legacy environmental contamination; invest-
11
       ments in information technology; State land stewardship and environ-
12
       mental and recreation infrastructure projects; and water quality
13
       improvement projects, including suballocation to other state depart-
14
       ments and agencies.
15
     Notwithstanding any law to the contrary, the Department may enter into
16
       agreements with municipalities to undertake environmental restora-
17
       tion projects on behalf of a municipality upon request, provided
18
       that the municipality shall provide ten percent of the total project
19
       costs. Any and all moneys recovered or reimbursed through agreements
20
       shall be deposited with the comptroller and credited to the account
21
       of the fund from which the expenditures were made (09NY1351) (25768)
22
       ... 40,000,000 ...... (re. $15,261,000)
23
   OPERATIONS (CCP)
24
     Capital Projects Funds - Other
25
     Capital Projects Fund - 30000
26
     Operational Services Purpose
   By chapter 54, section 1, of the laws of 2018:
27
28
     For rehabilitation and improvements of various department facilities
29
       and systems including personal service and fringe benefits and indi-
30
       rect costs in accordance with a programmatic and financial plan to
31
       be approved by the director of the budget including suballocation to
32
       other state departments and agencies (09RI1851) (24855) .....
33
       18,000,000 ..... (re. $18,000,000)
   By chapter 54, section 1, of the laws of 2017:
34
     For rehabilitation and improvements of various department facilities
35
36
       and systems including personal service and fringe benefits and indi-
37
       rect costs in accordance with a programmatic and financial plan to
38
       be approved by the director of the budget including suballocation to
39
       other state departments and agencies (09RI1751) (24855) .....
40
       15,000,000 ..... (re. $9,532,000)
     For replacement of vehicles and heavy duty construction equipment
41
42
       43
     For services and expenses, including personal service and fringe bene-
44
       fits, necessary for projects and purposes required by Executive
45
       Order 88, including design, construction, operation and maintenance
46
       of all new buildings, and the development and purchase of energy
47
       efficient equipment; for remedial activities at state-owned facili-
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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ties, including the compliance with state and federal laws and regu-
2.
       lations (09SF1751) (24859) ... 1,000,000 ...... (re. $1,000,000)
3
   By chapter 55, section 1, of the laws of 2016:
4
     For rehabilitation and improvements of various department facilities
5
       and systems including personal service and fringe benefits and indi-
6
       rect costs in accordance with a programmatic and financial plan to
7
       be approved by the director of the budget including suballocation to
8
       other state departments and agencies (09RI1651) (24855) .....
9
       11,750,000 ...... (re. $3,193,000)
     For replacement of vehicles and heavy duty construction equipment
10
11
       12
     For services and expenses, including personal service and fringe bene-
13
       fits, necessary for projects and purposes required by Executive
14
       Order 88, including design, construction, operation and maintenance
15
       of all new buildings, and the development and purchase of energy
16
       efficient equipment; for remedial activities at state-owned facili-
17
       ties, including the compliance with state and federal laws and regu-
18
       lations (09SF1651) (24859) ... 900,000 ...... (re. $900,000)
19
   By chapter 54, section 1, of the laws of 2015:
20
     For rehabilitation and improvements of various department facilities
21
       and systems including personal service and fringe benefits and indi-
22
       rect costs in accordance with a programmatic and financial plan to
23
       be approved by the director of the budget including suballocation to
24
       other state departments and agencies (09RI1551) (24855) .....
25
       9,650,000 ..... (re. $436,000)
26
     For replacement of vehicles and heavy duty construction equipment
27
       (09EQ1551) (24856) ... 2,750,000 ............................ (re. $2,750,000)
     For services and expenses, including personal services and fringe
28
       benefits, for design and construction of department facilities
29
30
       (09DF1551) (24858) ... 750,000 ....... (re. $750,000)
31
     For services and expenses, including personal service, fringe bene-
32
       fits, and non-personal services necessary for remedial activities to
33
       plug or replug abandoned oil and gas wells including the surface
34
       restoration of the affected land pursuant to article 23 of the envi-
35
       ronmental conservation law (090G1551) (25767) .....
36
       500,000 ...... (re. $500,000)
37
     For services and expenses, including personal service and fringe bene-
38
       fits, necessary for projects and purposes required by Executive
39
       Order 88, including design, construction, operation and maintenance
40
       of all new buildings, and the development and purchase of energy
41
       efficient equipment; for remedial activities at state-owned facili-
42
       ties, including the compliance with state and federal laws and regu-
43
       lations (09SF1551) (24859) ... 2,000,000 ...... (re. $2,000,000)
   By chapter 54, section 1, of the laws of 2014:
44
     For replacement of vehicles and heavy duty construction equipment
45
46
       (09EQ1451) (24856) ... 2,000,000 ...... (re. $603,000)
47
     For services and expenses, including personal services and fringe
       benefits, for design and construction of department facilities
48
       (09DF1451) (24858) ... 750,000 ...... (re. $750,000)
49
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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For services and expenses, including personal service, fringe bene-
2
       fits, and non-personal services necessary for remedial activities to
       plug or replug abandoned oil and gas wells including the surface
3
4
       restoration of the affected land pursuant to article 23 of the envi-
5
       ronmental conservation law (090G1451) (25767) .....
б
       500,000 ...... (re. $500,000)
7
     For services and expenses, including personal service and fringe bene-
8
       fits, necessary for projects and purposes required by Executive
9
       Order 111, including design, construction, operation and maintenance
10
       of all new buildings, and the development and purchase of energy
11
       efficient equipment; for remedial activities at state-owned facili-
12
       ties, including the compliance with state and federal laws and regu-
13
       lations (09SF1451) (24859) ... 1,200,000 ...... (re. $395,000)
   By chapter 54, section 1, of the laws of 2013:
14
15
     For rehabilitation and improvements of various department facilities
16
       and systems including personal service and fringe benefits and indi-
17
       rect costs in accordance with a programmatic and financial plan to
18
       be approved by the director of the budget including suballocation to
19
       other state departments and agencies (09RI1351) (24855) .....
20
       21
     For services and expenses, including personal services and fringe
22
       benefits, for design and construction of department facilities
       (09DF1351) (24858) ... 750,000 ...... (re. $461,000)
23
     For services and expenses, including personal service, fringe bene-
24
25
       fits, and non-personal services necessary for remedial activities to
26
       plug or replug abandoned oil and gas wells including the surface
       restoration of the affected land pursuant to article 23 of the envi-
27
28
       ronmental conservation law (090G1351) (25767) ......
29
       500,000 ..... (re. $500,000)
     For services and expenses, including personal service and fringe bene-
30
31
       fits, necessary for projects and purposes required by Executive
32
       Order 111, including design, construction, operation and maintenance
33
       of all new buildings, and the development and purchase of energy
       efficient equipment; for remedial activities at state-owned facili-
34
35
       ties, including the compliance with state and federal laws and regu-
36
       lations (09SF1351) (24859) ... 1,000,000 ...... (re. $577,000)
   By chapter 54, section 1, of the laws of 2012:
37
38
     For dam safety and the demolition of unsafe structures on state-owned
39
       land, and for various dam safety projects including personal service
       and fringe benefits (09DS1251) (24857) ......
40
41
       42
     For services and expenses, including personal service and fringe bene-
43
       fits, necessary for projects and purposes required by Executive
       Order 111, including design, construction, operation and maintenance
44
45
       of all new buildings, and the development and purchase of energy
46
       efficient equipment; for remedial activities at state-owned facili-
47
       ties, including the compliance with state and federal laws and regu-
48
       lations (09SF1251) (24859) ... 1,000,000 ...... (re. $70,000)
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<sup>49</sup> By chapter 54, section 1, of the laws of 2011:

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1 2 3 4 5 6	For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1151) (24855)
7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2010:  For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1051) (24859) 2,000,000 (re. \$56,000)
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 55, section 1, of the laws of 2009:  For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857)
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2008:  For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) (24857)
45 46 47 48	By chapter 55, section 1, of the laws of 2007:  For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751)  (24857) 2,000,000

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
For services and expenses, including personal services and fringe
       benefits, for design and construction of department facilities
 2
 3
        (09DF0751) (24858) ... 250,000 ....... (re. $6,000)
 4
     For services and expenses, including personal services and fringe
 5
       benefits, necessary for projects and purposes required by Executive
 6
       Order 111, including design, construction, operation and maintenance
 7
       of all new buildings, and the development and purchase of energy
       efficient equipment; for remedial activities at state-owned facili-
 8
9
       ties, including the compliance with state and federal laws and regu-
10
       lations (09SF0751) (24859) ... 3,000,000 ...... (re. $64,000)
11
   By chapter 55, section 1, of the laws of 2006:
12
     For services and expenses, including personal services and fringe
       benefits, for design and construction of department facilities (09DF0651) (24858) ... 750,000 ............................... (re. $58,000)
13
14
15
     For services and expenses, including personal services and fringe
16
       benefits, necessary for projects and purposes required by Executive
17
       Order 111, including design, construction, operation and maintenance
18
       of all new buildings, and the development and purchase of energy
19
       efficient equipment; for remedial activities at state-owned facili-
20
       ties, including the compliance with state and federal laws and regu-
21
       lations (09SF0651) (24859) ... 2,090,000 ................. (re. $11,000)
   By chapter 55, section 1, of the laws of 2005:
22
     For services and expenses of remedial activities performed at state-
23
24
       owned sites and including compliance with state and federal laws and
25
       regulations (09SF0551) (24859) ... 8,000,000 ...... (re. $140,000)
26
     Capital Projects Funds - Other
27
     Miscellaneous Capital Projects Fund
28
     Financial Security Account - 32201
29
     Operational Services Purpose
30
   By chapter 54, section 1, of the laws of 2017:
     For services and expenses of the department to complete or remediate a
31
32
       department-regulated project using the proceeds specified in the
33
       project's required financial security arrangement when the terms of
34
       that arrangement must be implemented.
35
     Notwithstanding any other provision of law or terms of any financial
       security instrument, any residuals may be available for department
36
37
       capital projects (09431751) (24895) ......
38
       5,000,000 ..... (re. $5,000,000)
   By chapter 55, section 1, of the laws of 2016:
39
40
     For services and expenses of the department to complete or remediate a
       department-regulated project using the proceeds specified in the
41
       project's required financial security arrangement when the terms of
42
43
       that arrangement must be implemented. No portion of this appropri-
44
       ation shall be available for projects for which financial security
45
       proceeds have not been received (09431651) (24895) ......
46
       5,000,000 ..... (re. $5,000,000)
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 1994:  For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) (24895)
9 10 11 12	Capital Projects Funds - Other Natural Resource Damages Fund Natural Resource Damages Account - 31900(M) Operational Services Purpose
13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2016:  For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651) (24860)
19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2013:  For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other state departments and agencies (09440751) (24860)
26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005:  For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) (24860) 23,503,000 (re. \$447,000)
35	PURE WATERS BOND FUND (CCP)
36 37 38 39	Capital Projects Funds - Other Pure Waters Bond Fund Pure Waters Bond Fund Account - 30620 Bond Proceeds Purpose
40 41 42 43 44 45	By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:  The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars (\$263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

hundred and seventy-six of the laws of nineteen hundred sixty-five 2 known as the "Pure Waters Bond Act" for payment to the capital 3 projects fund as created by section ninety-three of the state 4 finance law for disbursements from such fund pursuant to appropri-5 ations for the payment of the non-municipal share of the cost of 6 construction of sewage treatment works in the manner and to the 7 extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure 8 9 Waters disbursements." 10 The director of the budget is hereby authorized to designate to the 11 state comptroller appropriations made from the capital projects fund 12 for purposes for which pure waters expenditures are authorized. The 13 state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance 14 15 committee, and the chairman of the assembly ways and means commit-16 tee, the amounts disbursed from the appropriations designated by the 17 director of the budget from the capital construction fund for pure 18 waters disbursements for the month preceding such certification. 19 Such certifications shall not exceed in aggregate the moneys appro-20 priated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the 21 22 respective state department to which such capital projects fund appropriations are made available (01354910) (80917) ...... 23 24 ..... (re. \$20,568,000) 25 RECREATION (CCP) 26 Capital Projects Funds - Other 27 Capital Projects Fund - 30000 28 Recreation Purpose 29 By chapter 54, section 1, of the laws of 2017: 30 For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1752) (24861) .... 31 32 500,000 ..... (re. \$500,000) By chapter 54, section 1, of the laws of 2013: 33 34 For campground modernization and reconstruction including personal 35 services, fringe benefits and indirect costs (09CM1352) (24861) .... 36 37 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 38 section 1, of the laws of 2012: 39 For alterations and improvements to Belleayre Mountain Ski Center 40 lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including 41 42 suballocation to other state departments and agencies (09LS1052) 43 (24862) ... 500,000 ..... (re. \$117,000)

44 By chapter 55, section 1, of the laws of 2009:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) (24861) .... 2 3 500,000 ..... (re. \$500,000) By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 4 5 section 1, of the laws of 2012: 6 For services and expenses for the construction of a new ski lodge at 7 Belleayre Mountain Ski Center, including suballocation to other state departments and agencies (09BL0652) (24862) ...... 8 9 5,500,000 ...... (re. \$3,168,000) 10 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) Capital Projects Funds - Other 11 12 Capital Projects Fund - 30000 13 Hazardous Waste Purpose 14 By chapter 54, section 1, of the laws of 2018: For payment by the state, as reimbursement or as an advance from 15 16 responsible parties or volunteers for remedial and monitoring work 17 at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or 18 19 parties either responsible for a site or volunteering to cleanup a 20 site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's 21 22 designee, and which agreement is approved by the director of the 23 budget, providing for repayment to the state of an amount equal to 24 the amount disbursed from this appropriation. A copy of such agree-25 ment shall be filed with the state comptroller, the chairman of the 26 senate finance committee and chairman of the assembly ways and means 27 committee. 28 Notwithstanding any other provision of law to the contrary, the comp-29 troller is authorized to repay settlements or advances for specified 30 remedial and monitoring projects from this fund with monies of the 31 hazardous waste remedial fund received for such projects pursuant to 32 consent orders and agreements to address sites contaminated with 33 hazardous waste. 34 The director of the budget shall certify to the comptroller the 35 specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD18F7) 36 37 (24868) ... 16,000,000 ...... (re. \$16,000,000) By chapter 54, section 1, of the laws of 2017: 38 39 For payment by the state, as reimbursement or as an advance from 40 responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this 41 42 appropriation shall be available for expenditure until a party or 43 parties either responsible for a site or volunteering to cleanup a 44 site have entered into an agreement with the commissioner of the 45 department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the 46

budget, providing for repayment to the state of an amount equal to

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agree-ment shall be filed with the state comptroller, the chairman of the

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 ..... (re. \$2,724,000)

38 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appro-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

priation shall be available for expenditure until a party or parties 2 either responsible for a site or volunteering to cleanup a site have 3 entered into an agreement with the commissioner of the department of 4 environmental conservation or the commission's designee, and which 5 agreement is approved by the director of the budget, providing for 6 repayment to the state of an amount equal to the amount disbursed 7 from this appropriation. A copy of such agreement shall be filed 8 with the state comptroller, the chairman of the senate finance 9 committee and chairman of the assembly ways and means committee. 10 Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified 11 12 inactive hazardous waste remedial projects and voluntary cleanup 13 projects from this fund with monies of the hazardous waste remedial 14 fund received for such projects pursuant to inactive hazardous waste 15 site remediation consent orders and voluntary cleanup agreements. 16 The director of the budget shall certify to the comptroller the 17 specific portions of this appropriation for which monies have been 18 received pursuant to such consent orders and voluntary cleanup 19 agreements (09AD04F7) (24868) ... 30,000,000 ...... (re. \$981,000) By chapter 55, section 1, of the laws of 1999: 20 21 For payment by the state, as an advance for remedial and monitoring 22 work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or 23 24 parties responsible for a site have entered into an agreement with 25 the commissioner of the department of environmental conservation, 26 and which agreement is approved by the director of the budget, 27 providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement 28 29 shall be filed with the state comptroller, the chairman of the 30 senate finance committee and chairman of the assembly ways and means 31 committee. 32 Notwithstanding any other provision of law to the contrary, the comp-33 troller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the 34 35 hazardous waste remedial fund received for such projects pursuant to 36 inactive hazardous waste site remediation consent orders. The direc-37 tor of the budget shall certify to the comptroller the specific 38 portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) (24868) ..... 39 40 60,000,000 ..... (re. \$1,678,000) By chapter 55, section 1, of the laws of 1998: 41 42 For payment by the state, as an advance for remedial and monitoring 43 work at inactive hazardous waste disposal sites (09AD98F7) (24868) 44 ... 30,000,000 ..... (re. \$164,000)

- 45 Capital Projects Funds Other
- 46 Hazardous Waste Remedial Fund
- 47 Hazardous Waste Cleanup Account 31506
- 48 Hazardous Waste Purpose

255 12554-07-9

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2018: 2 For payment of the state share of the costs of hazardous waste site 3 remediation projects, in accordance with title 13 of article 27 of 4 the environmental conservation law and section 97-b of the state 5 finance law, for projects, and for payment of state costs associated 6 with the remediation of offsite contamination at significant threat 7 sites as provided for in section 27-1411 of the environmental 8 conservation law, including personal service and fringe benefits of 9 the departments of environmental conservation, health and law and 10 including suballocations to the departments of health and law and 11 including costs incidental and appurtenant thereto, provided that a 12 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-13 ronmental conservation law. None of this appropriation may be 14 expended for any purposes authorized in title 12 of article 27 of 15 16 the environmental conservation law (09HB18F7) (24863) ...... 17 100,000,000 ..... (re. \$97,734,000) 18

By chapter 54, section 1, of the laws of 2017:

19 For payment of the state share of the costs of hazardous waste site 20 remediation projects, in accordance with title 13 of article 27 of 21 the environmental conservation law and section 97-b of the state 22 finance law, for projects, and for payment of state costs associated 23 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 24 25 conservation law, including personal service and fringe benefits of 26 the departments of environmental conservation, health and law and 27 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a 28 29 portion of such amount may be available for environmental restora-30 tion projects in accordance with title 5 of article 56 of the envi-31 ronmental conservation law. None of this appropriation may be 32 expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) ..... 33 34 100,000,000 ..... (re. \$88,399,000)

By chapter 55, section 1, of the laws of 2016:

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For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB16F7) (24863) ...... 100,000,000 ..... (re. \$20,129,000)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2015: 2 For payment of the state share of the costs of hazardous waste site 3 remediation projects, in accordance with title 13 of article 27 of 4 the environmental conservation law and section 97-b of the state 5 finance law, for projects, and for payment of state costs associated 6 with the remediation of offsite contamination at significant threat 7 sites as provided for in section 27-1411 of the environmental 8 conservation law, including personal service and fringe benefits of 9 the departments of environmental conservation, health and law and 10 including suballocations to the departments of health and law and 11 including costs incidental and appurtenant thereto, provided that a 12 portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-13 ronmental conservation law (09HB15F7) (24863) ..... 14 15 100,000,000 ..... (re. \$24,080,000) 16 By chapter 54, section 1, of the laws of 2012: 17 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of 18 19 the environmental conservation law and section 97-b of the state 20 finance law, for projects, and for payment of state costs associated 21 with the remediation of offsite contamination at significant threat 22 sites as provided for in section 27-1411 of the environmental 23 conservation law, including personal service and fringe benefits of 24 the departments of environmental conservation, health and law and 25 including suballocations to the departments of health and law and 26 including costs incidental and appurtenant thereto (09HB12F7) 27 (24863) ... 120,000,000 ...... (re. \$11,588,000) By chapter 54, section 1, of the laws of 2011: 28 For payment of the state share of the costs of hazardous waste site 29 30 remediation projects, in accordance with title 13 of article 27 of 31 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 32 33 with the remediation of offsite contamination at significant threat 34 sites as provided for in section 27-1411 of the environmental 35 conservation law, including personal services and fringe benefits of 36 the departments of environmental conservation, health and law and 37 including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7) 38 39 (24863) ... 120,000,000 ...... (re. \$21,310,000) By chapter 55, section 1, of the laws of 2010: 40 41 For payment of the state share of the costs of hazardous waste site 42 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 43 44 finance law, for projects, and for payment of state costs associated 45 with the remediation of offsite contamination at significant threat 46 sites as provided for in section 27-1411 of the environmental 47 conservation law, including personal services and fringe benefits of

the departments of environmental conservation, health and law and

including suballocations to the departments of health and law and

48 49

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

including costs incidental and appurtenant thereto 2. (24863) ... 120,000,000 ...... (re. \$9,738,000) By chapter 55, section 1, of the laws of 2009: 3 4 For payment of the state share of the costs of hazardous waste site 5 remediation projects, in accordance with title 13 of article 27 of 6 the environmental conservation law and section 97-b of the state 7 finance law, for projects, and for payment of state costs associated 8 with the remediation of offsite contamination at significant threat 9 sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of 10 11 the departments of environmental conservation, health and law and 12 including suballocations to the departments of health and law and 13 including costs incidental and appurtenant thereto (09HB09F7) (24863) ... 120,000,000 ...... (re. \$3,236,000) 14 15 By chapter 55, section 1, of the laws of 2008: 16 For payment of the state share of the costs of hazardous waste site 17 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 18 19 finance law, for projects, and for payment of state costs associated 20 with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental 21 22 conservation law, including personal services and fringe benefits of 23 the departments of environmental conservation, health and law and including suballocations to the departments of health and law and 24 25 including costs incidental and appurtenant thereto (09HB08F7) (24863) ... 120,000,000 ...... (re. \$8,901,000) 26 By chapter 55, section 1, of the laws of 2007: 27 For payment of the state share of the costs of hazardous waste site 28 29 remediation projects, in accordance with title 13 of article 27 of 30 the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated 31 32 with the remediation of offsite contamination at significant threat 33 sites as provided for in section 27-1411 of the environmental 34 conservation law, including personal services and fringe benefits of 35 the departments of environmental conservation, health and law and 36 including suballocations to the departments of health and law and 37 including costs incidental and appurtenant thereto (09HB07F7) 38 (24863) ... 120,000,000 ...... (re. \$2,191,000) By chapter 55, section 1, of the laws of 2006: 39 40 For payment of the state share of the costs of hazardous waste site 41 remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state 42 43 finance law, for projects, and for payment of state costs associated 44 with the remediation of offsite contamination at significant threat 45 sites as provided for in section 27-1411 of the environmental 46 conservation law, including personal services and fringe benefits of 47 the departments of environmental conservation, health and law and 48 including suballocations to the departments of health and law and

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	including costs incidental and appurtenant thereto (09HB06F7) (24863) 120,000,000 (re. \$3,119,000)
3 4 5 6 7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2005:  For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) 120,000,000 (re. \$2,582,000)
15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:  For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) 120,222,000 (re. \$5,830,000)
28	SCHEDULE
29 30 31	Personal service       15,855,844         Nonpersonal service       975,871         Fringe benefits       5,746,290
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Maintenance undistributed  For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

3 4 5 6 7 8 9	environmental conservation law, including costs incidental and appurtenant thereto 91,000,000  Available for maintenance undistributed 97,643,995  Total of schedule 120,222,000  ============================
10 11 12 13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:  For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) (24863) 120,000,000
22	SCHEDULE
24	Personal service       15,700,000         Nonpersonal service       966,325         Fringe benefits       5,689,680
27 28 29 30 31 32 33	Maintenance undistributed  For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Total of schedule 120,000,000 ============
3 4 5 6	Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance Account <u>- 31505</u> Hazardous Waste Purpose
7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2018:  For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2018 (09BC18F7) (24867) 6,000,000 (re. \$5,682,000)
14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:  For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2017 (09BC17F7) (24867) 6,000,000 (re. \$5,063,000)
22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2016:  For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) (24867) 6,000,000 (re. \$562,000)
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2015:  For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) 6,000,000 (re. \$630,000)
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2014:  For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) (24867) 6,000,000 (re. \$439,000)
43 44 45	By chapter 54, section 1, of the laws of 2013:  For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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of health related to the brownfield cleanup program pursuant to
       title 14 of article 27 of the environmental conservation law and the
 2
 3
       voluntary cleanup program including costs incurred prior to April 1,
 4
        2013 (09BC13F7) (24867) ... 6,000,000 ...... (re. $629,000)
    By chapter 54, section 1, of the laws of 2012:
 5
     For the personal services and fringe benefits of the department of
 6
 7
        environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
 8
 9
       title 14 of article 27 of the environmental conservation law and the
10
       voluntary cleanup program including costs incurred prior to April 1,
11
        2012 (09BC12F7) (24867) ... 10,000,000 ................. (re. $4,405,000)
    By chapter 54, section 1, of the laws of 2011:
12
13
     For the personal services and fringe benefits of the department of
14
        environmental conservation including suballocation to the department
15
        of health related to the brownfield cleanup program pursuant to
16
       title 14 of article 27 of the environmental conservation law and the
       voluntary cleanup program including costs incurred prior to April 1,
17
18
        2011 (09BC11F7) (24867) ... 10,000,000 ....... (re. $5,564,000)
19
   By chapter 55, section 1, of the laws of 2010:
20
     For the following purposes: non-bondable services and expenses associ-
21
       ated with the brownfield cleanup and hazardous waste remediation
       projects; and, suballocation to other state departments and agen-
22
        cies; and for other brownfield site cleanup hazardous waste purposes
23
24
        (09TG10F7) (24866) ... 2,250,000 .......................... (re. $2,250,000)
25
      For the personal services and fringe benefits of the department of
26
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
27
       title 14 of article 27 of the environmental conservation law and the
28
29
       voluntary cleanup program including costs incurred prior to April 1,
30
        2010 (09BC10F7) (24867) ... 10,000,000 ............ (re. $5,414,000)
   By chapter 55, section 1, of the laws of 2009:
31
32
      For the following purposes: non-bondable services and expenses associ-
33
       ated with the brownfield cleanup and hazardous waste remediation
34
       projects; and, suballocation to other state departments and agen-
       cies; and for other brownfield site cleanup hazardous waste purposes
35
36
        (09TG09F7) (24866) ... 2,250,000 ............................ (re. $2,250,000)
37
     For the personal services and fringe benefits of the department of
38
       environmental conservation including suballocation to the department
39
       of health related to the brownfield cleanup program pursuant to
40
       title 14 of article 27 of the environmental conservation law and the
41
       voluntary cleanup program including costs incurred prior to April 1,
42
        2009 (09BC09F7) (24867) ... 10,000,000 ....... (re. $3,462,000)
   By chapter 55, section 1, of the laws of 2008:
43
44
     For the following purposes: non-bondable services and expenses associ-
45
       ated with the brownfield cleanup and hazardous waste remediation
46
       projects; and, suballocation to other state departments and agen-
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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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cies; and for other brownfield site cleanup hazardous waste purposes
 2
       (09TG08F7) (24866) ... 2,250,000 ............................ (re. $2,250,000)
 3
     For the following purposes: non-bondable services and expenses associ-
 4
       ated with the brownfield cleanup and hazardous waste remediation
 5
       projects; grants authorized pursuant to section 970-r of the general
 6
       municipal law; and, suballocation to other state departments and
 7
       agencies; and for other brownfield site cleanup hazardous waste
       purposes (09BA08F7) (81096) ... 2,750,000 ..... (re. $1,862,000)
 8
     For the personal services and fringe benefits of the department of
 9
       environmental conservation including suballocation to the department
10
11
       of health related to the brownfield cleanup program pursuant to
12
       title 14 of article 27 of the environmental conservation law and the
13
       voluntary cleanup program including costs incurred prior to April 1,
14
       2008 (09BC08F7) (24867) ... 10,275,000 ....... (re. $2,022,000)
15
   By chapter 55, section 1, of the laws of 2007:
16
     For the following purposes: non-bondable services and expenses associ-
17
       ated with the brownfield cleanup and hazardous waste remediation
18
       projects; and, suballocation to other state departments and agen-
19
       cies; and for other brownfield site cleanup hazardous waste purposes
20
       (09TG07F7) (24866) ... 2,250,000 ...... (re. $692,000)
21
     For the following purposes: non-bondable services and expenses associ-
22
       ated with the brownfield cleanup and hazardous waste remediation
23
       projects; grants authorized pursuant to section 970-r of the general
24
       municipal law; and, suballocation to other state departments and
25
       agencies; and for other brownfield site cleanup hazardous waste
26
       purposes (09BA07F7) (81096) ... 12,750,000 ...... (re. $938,000)
27
     For the personal services and fringe benefits of the department of
28
       environmental conservation including suballocation to the department
       of health related to the brownfield cleanup program pursuant to
29
30
       title 14 of article 27 of the environmental conservation law and the
31
       voluntary cleanup program including costs incurred prior to April 1,
32
       2007 (09BC07F7) (24867) ... 9,375,000 ...... (re. $3,417,000)
   By chapter 55, section 1, of the laws of 2006:
33
34
     For the following purposes pursuant to a memorandum of understanding
35
       to be executed by the governor, the temporary president of the
36
       senate and the speaker of the assembly: non-bondable services and
37
       expenses associated with the brownfield cleanup and hazardous waste
38
       remediation projects; grants authorized pursuant to section 970-r of
39
       the general municipal law; technical assistance grants pursuant to
40
       titles 13 and 14 of article 27 of the environmental conservation
41
       law; services and expenses associated with negotiating and oversee-
42
       ing implementation of brownfield site cleanup agreements in accord-
43
       ance with title 14 of article 27 of the environmental conservation
44
       law; including personal services and fringe benefits of the depart-
       ment of environmental conservation including costs incidental and
45
46
       appurtenant thereto including suballocation to other state depart-
47
       ments and agencies; and for other brownfield site cleanup hazardous
48
       waste purposes (09HT06F7) (81096) ......
       15,000,000 ..... (re. $15,000,000)
49
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the personal services and fringe benefits of the department of 2 environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to 3 title 14 of article 27 of the environmental conservation law and the 4 5 voluntary cleanup program including costs incurred prior to April 1, б 2006 (09BC06F7) (24867) ... 7,375,000 ...... (re. \$702,000) 7 By chapter 55, section 1, of the laws of 2005: 8 For the following purposes pursuant to a memorandum of understanding 9 to be executed by the governor, the temporary president of the 10 senate and the speaker of the assembly: non-bondable services and 11 expenses associated with the brownfield cleanup and hazardous waste 12 remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to 13 14 titles 13 and 14 of article 27 of the environmental conservation 15 law; services and expenses associated with negotiating and oversee-16 ing implementation of brownfield site cleanup agreements in accord-17 ance with title 14 of article 27 of the environmental conservation 18 law; including personal services and related fringe benefits of the 19 department of environmental conservation including costs incidental 20 and appurtenant thereto including suballocation to other state 21 departments and agencies; and for other brownfield site cleanup 22 hazardous waste purposes (09HT05F7) (81096) ..... 23 15,000,000 ..... (re. \$15,000,000) For the personal services and related fringe benefits of the depart-24 25 ment of environmental conservation including suballocation to the 26 department of health related to the brownfield cleanup program 27 pursuant to title 14 of article 27 of the environmental conservation 28 law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) (24867) ..... 29 30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, 31 32 section 1, of the laws of 2009: 33 For the following purposes pursuant to a memorandum of understanding 34 to be executed by the governor, the temporary president of the 35 senate and the speaker of the assembly: non-bondable services and 36 expenses associated with the brownfield cleanup and hazardous waste 37 remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to 38 39 titles 13 and 14 of article 27 of the environmental conservation 40 law; services and expenses associated with negotiating and oversee-41 ing implementation of brownfield site cleanup agreements in accord-42 ance with title 14 of article 27 of the environmental conservation 43 law; including personal services and related fringe benefits of the 44 department of environmental conservation including costs incidental 45 and appurtenant thereto including suballocation to other state 46 departments and agencies; and for other brownfield site cleanup 47 hazardous waste purposes (09HT04F7) (81096) ......

48

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, 2 section 1, of the laws of 2009: 3 For the following purposes pursuant to a Memorandum of Understanding 4 to be executed by the Governor, the temporary president of the 5 Senate and the speaker of the Assembly: non-bondable services and б expenses associated with brownfield clean up and hazardous waste 7 remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to 8 9 titles 13 and 14 of article 27 of the environmental conservation 10 law; services and expenses associated with negotiating and oversee-11 ing implementation of brownfield site cleanup agreements in accord-12 ance with title 14 of article 27 of the environmental conservation 13 law; including personal services and related fringe benefits of the 14 department of environmental conservation including costs incidental 15 and appurtenant thereto including suballocation to other state 16 departments and agencies; and for other brownfield site cleanup 17 hazardous waste purposes (09HT03F7) (81096) ..... 18 19 Capital Projects Funds - Other 20 Hazardous Waste Remedial Fund 21 Hazardous Waste Remediation Site Investigation and 22 Account - 31501 23 Hazardous Waste Purpose By chapter 55, section 1, of the laws of 2016: 24 25 For services and expenses related to Hazardous Waste Program, includ-26 ing personal service, fringe benefits and non-bondable services and 27 expenses related to hazardous waste remediation projects (09IN16F7) 28 (25709) ... 2,000,000 ...... (re. \$2,000,000) 29 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP) 30 Capital Projects Funds - Other Capital Projects Fund - 30000 31 32 Hazardous Waste Purpose By chapter 55, section 1, of the laws of 1999: 33 For payment of the state's share of the costs of hazardous waste site 34 35 remediation projects, in accordance with the provisions of title 3 36 of article 52 of the environmental conservation law, for projects, 37 including costs incidental and appurtenant thereto, and for payment 38 of reimbursements to the hazardous waste remedial fund for services 39 and expenses of the departments of environmental conservation, law 40 and health, including fringe benefits (09HW99F7) (24870) ...... 41 37,625,000 ...... (re. \$579,000) By chapter 55, section 1, of the laws of 1997: 42 43 For payment of the state's share of the costs of hazardous waste site 44 remediation projects, in accordance with the provisions of title 3 45 of article 52 of the environmental conservation law, for projects,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	including costs incidental and appurtenant thereto (09HW97F7) (24870) 30,000,000 (re. \$501,000)
3 4 5 6 7 8	By chapter 55, section 1, of the laws of 1996:  For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7)  (24870) 32,800,000
9 10 11 12 13 14	By chapter 54, section 1, of the laws of 1995:  For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7)  (24870) 66,000,000
15 16 17 18 19 20	By chapter 54, section 1, of the laws of 1994:  For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7)  (24870) 150,000,000
21 22 23 24 25 26	By chapter 54, section 1, of the laws of 1993:  For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7)  (24870) 140,000,000 (re. \$6,813,000)
27 28 29 30 31 32	By chapter 54, section 1, of the laws of 1992:  For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7)  (24870) 204,000,000
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:  For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7)  (24870) 110,000,000
40 41 42 43 44	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:  For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects,

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	including costs incidental and appurtenant thereto (095390F7) (24870) 173,575,000 (re. \$10,170,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:  For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7)  (24870)
10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:  For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) (24870)
19 20 21	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Solid Waste Management Purpose
22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2010:  For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) (24869) 342,000
29 30 31 32 33 34	By chapter 54, section 1, of the laws of 1991:  For payment of the state's share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09279156) (24869) 50,000,000 (re. \$188,000)
35	SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)
36 37 38	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Solid Waste Management Purpose
39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2001:  For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

### Project Schedule

19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Fresh Kills landfill closure
23	project 30,000
24	Municipal landfill projects 2,000
25	Municipal recycling projects 13,000
26	
27	Total 45,000
28	===========

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Project Disbursements" for the month preceding such certification (09BA0056) (24709) 16,500,000 (re. \$130,000)
3 4 5 6 7 8 9 10 11 12 13	Project Schedule PROJECT AMOUNT
	(thousands of dollars)  Fresh Kills landfill closure  project
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 1998:  For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.  Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.  The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) (24709) 25,000,000
37 38 39	project schedule PROJECT AMOUNT
40 41 42 43 44 45 46 47	(thousands of dollars)  Fresh Kills landfill closure   project

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
By chapter 413, section 28, of the laws of 1996, as amended by chapter
 2
       55, section 1, of the laws of 1997:
 3
     For state assistance payments for the state share of the costs of
 4
       solid waste projects in accordance with the provisions of title 4 of
 5
       article 56 of the environmental conservation law for project costs,
 б
       including costs incidental and appurtenant thereto and for payment
 7
       of reimbursements to the clean water/clean air implementation fund
 8
       for services and expenses of state departments and agencies, includ-
       ing fringe benefits, hereinafter referred to as "Solid Waste Project
9
10
       Disbursements". The moneys appropriated herein may be suballocated
11
       to other state departments and agencies.
12
     Notwithstanding the provisions of any general or special law, moneys
13
       hereby appropriated shall be available for solid waste projects in
14
       accordance with title 4 of article 56 of the environmental conserva-
15
       tion law upon the issuance of a certificate of approval of avail-
16
       ability by the director of the division of the budget.
17
     The state comptroller at the commencement of each month shall certify
18
       to the director of the division of the budget, the commissioner of
       environmental conservation, the chairman of the senate finance
19
20
       committee, and the chairman of the assembly ways and means committee
       the amounts disbursed from this appropriation for "Solid Waste
21
       Project Disbursements" for the month preceding such certification
22
23
       (09BA9656) (24709) ... 35,000,000 ........................ (re. $446,000)
24
   SOLID WASTE MANAGEMENT (CCP)
25
     Capital Projects Funds - Other
26
     Capital Projects Fund - 30000
27
     Solid Waste <u>Management</u> Purpose
28
   By chapter 54, section 1, of the laws of 2018:
29
     For pre-closure and post-closure costs associated with Adirondack
30
       landfills pursuant to agreements with Essex county (09EX1856)
31
       (24872) ... 500,000 ...... (re. $500,000)
32
     For services and capital expenses related to the waste management and
       cleanup program as put forth in article 27-1915 of environmental
33
34
       conservation law, including suballocation to other state departments
35
       and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. $3,976,000)
36
   By chapter 54, section 1, of the laws of 2017:
37
     For pre-closure and post-closure costs associated with Adirondack
38
       landfills pursuant to agreements with Essex county (09EX1756)
39
       (24872) ... 500,000 ...... (re. $500,000)
40
   By chapter 55, section 1, of the laws of 2016:
41
     For pre-closure and post-closure costs associated with Adirondack
       landfills pursuant to agreements with Essex county (09EX1656)
42
43
       (24872) ... 500,000 ...... (re. $486,000)
```

44 By chapter 55, section 1, of the laws of 2010:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL1056) (24871) 50,000 (re. \$50,000)
4 5 6 7	By chapter 55, section 1, of the laws of 2009:  For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) (24871) 50,000
8 9 10 11	By chapter 55, section 1, of the laws of 2008:  For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) (24871) 50,000
12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2007:  For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756)  (24872) 400,000
19 20 21 22	By chapter 55, section 1, of the laws of 2006:  For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0656) (24871) 450,000
23 24 25 26 27	Capital Projects Funds - Other Miscellaneous Capital Projects Fund New York Environmental Protection and Spill Remediation Account <u>- 32219</u> Solid Waste Management Purposes
28 29 30 31 32	By chapter 54, section 1, of the laws of 2018: For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S1856) (25720) 21,200,000
33 34 35 36 37	By chapter 54, section 1, of the laws of 2017:  For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (090S1756) 21,200,000
38 39 40 41	Capital Projects Funds - Federal Federal Capital Projects Fund <u>ENCON Federal Capital Account - 31364(M)</u> Hazardous Waste Purpose
42	By chapter 54, section 1, of the laws of 2018:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
For the federal share of the cleanup of hazardous waste sites pursuant
2
       to the provision of the federal comprehensive environmental
       response, compensation and liability act of 1980 reauthorization or
3
4
       amendments thereto including suballocation to other state depart-
5
       ments and agencies (09FS18F7) (24873) .....
6
       30,000,000 ..... (re. $30,000,000)
7
   By chapter 55, section 1, of the laws of 2016:
     For the federal share of the cleanup of hazardous waste sites pursuant
8
9
               provision of the federal comprehensive environmental
       response, compensation and liability act of 1980 reauthorization or
10
11
       amendments thereto including suballocation to other state depart-
12
       ments and agencies (09FS16F7) (24873) .....
13
       30,000,000 ..... (re. $30,000,000)
   SOLID WASTE MANAGEMENT - EQBA (CCP)
14
15
     Capital Projects Funds - Other
16
     Capital Projects Fund - 30000
17
     Solid Waste Management Purpose
                  Municipal Solid Waste Management Projects
18
   By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
19
       section 1, of the laws of 2002:
20
21
     For the state share of the costs of municipal solid waste management
22
       projects, including the payment of liabilities incurred prior to
23
       April 1, 1989, in accordance with the following schedule and with
24
       the provisions of title 9 of article 51 of the environmental conser-
       vation law, including costs incidental and appurtenant thereto,
25
26
       hereinafter referred to as "Municipal Solid Waste Management
27
       Disbursements."
28
     Notwithstanding the provisions of any general or special law, the
29
       moneys hereby appropriated shall be available for municipal solid
       waste management expenditures approved for municipal solid waste
30
31
       management projects in accordance with section 51-0905 of the envi-
32
       ronmental conservation law upon the issuance of a certificate of
33
       approval of availability by the director of the division of the
34
       budget. The state comptroller shall at the commencement of each
       month certify to the director of the division of the budget, the
35
       commissioner of environmental conservation, the chairman of the
36
37
       senate finance committee and the chairman of the assembly ways and
38
       means committee the amounts expended from this appropriation for
39
       "Municipal Solid Waste Management Disbursements" for each approved
40
       project for the month preceding such certification (09A58956)
       (24710) ... 6,250,000 ..... (re. $113,000)
41
42
               project schedule
43
                                  ESTIMATED
44
                                    STATE
45 PROJECT
                                    SHARE
46
   ______
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
(thousands of dollars)
   Brookhaven.
                Notwithstanding
 3
     the provisions of any gener-
 4
     al or special law, the
 5
     amounts hereby appropriated,
 б
          whole or in part, for
 7
     municipal
                solid
                         waste
     management projects may be
 8
     used by the Town of Brookha-
 9
10
     ven, for the purpose of
11
     providing recycling, materi-
12
         recovery, and solid
13
     waste management services
14
     within Suffolk and Nassau
15
     counties. In addition
16
     other purposes allowed by
17
     law, such funds may be used
18
     for the purpose of acquiring
19
     land and making improvements
20
     thereon; for the purpose of
21
     constructing new structures
22
     or
          purchasing existing
23
     structures and making
     improvements thereon; and
24
25
     for the purchase of resource
26
     recovery equipment
27
     source separation equipment
28
     as such terms are defined in
29
     section 51-0903 of the envi-
30
     ronmental
                conservation
     law. Notwithstanding
31
                         the
32
     provisions of subdivision 1
33
     of section 51-0905 of the
34
     environmental conservation
35
     law, this project for the
     Town of Brookhaven is hereby
36
37
     deemed to be eligible for a
38
     payment of the funds herein
39
     appropriated for eligible
     project costs ..... 6,250
40
41
42
       Total ..... 6,250
43
                               =========
44
   By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
       section 1, of the laws of 2018:
45
46
     For the state share of the cost of municipal solid waste management
47
       projects, including the payment of liabilities incurred prior to
48
       April one, nineteen hundred eighty-five, in accordance with the
       following schedule and with the provisions of title nine of article
49
       fifty-one of the environmental conservation law, including costs
50
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements." 2 3 Notwithstanding the provisions of any general or special law, the 4 moneys hereby appropriated shall be available for municipal solid 5 waste management expenditures approved for municipal solid waste 6 management projects in accordance with section 51-0905 of the envi-7 ronmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the 8 9 budget. 10 The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 11 12 environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee 13 14 the amounts expended from this appropriation for "Municipal Solid 15 Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) (24710) ..... 16 17 7,687,000 ...... (re. \$32,000) 18 project schedule 19 ESTIMATED 20 STATE 21 \_\_\_\_\_ 22 23 (thousands) 24 St. Lawrence ...... \$750 25 Broome ..... 5,562 26 Oneida ..... 1,000 27 Source separation and recycl-28 ing projects, Nassau and 29 Suffolk counties ..... 500 30 31 Total ..... \$7,812 32 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, 33 34 section 3, of the laws of 1990, and as adjusted by certificate of 35 transfer issued pursuant to the provisions of section 93 of the 36 state finance law as amended, for: 37 The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to 38 39 April 1, 1975 (00320856) (24710) ... ...... 40 40,285,000 ...... (re. \$3,361,000) 41 By chapter 673, section 6, of the laws of 1973, as amended by chapter 42 54, section 1, of the laws of 2002: The state share of the cost of municipal solid waste management 43 44 in accordance with the following schedule and the projects 45 provisions of title nine of article fifty-one of the environmental 46 conservation law, including costs incidental and appurtenant there-47 to, hereinafter referred to as "Municipal Solid Waste Management 48 Disbursements."

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) (24711) ... 38,339,000 ..... (re. \$725,000)

project schedule

28		ESTIMATED	
29		ELIGIBLE	ESTIMATED
30		PROJECT	STATE
31	PROJECT	COST	SHARE
32			
33	Resource Recovery Projects	(th	ousands)
34	New York City	\$38,000	\$14,000

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9	purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)		
10 11 12 13 14 15 16	Town of Smithtown	2,600	1,300
17	of fifty percent of the eligible project		
18	cost)		
19	Chemung County	1,008	556
20	Monroe County	18,000	9,000
21	Onondaga County	1,000	295
22	Westchester County	12,000	6,000
23	Various Solid Waste Disposal Projects statewide .	14,000	3,500
24	Solid Waste Management Projects		3,333
25	Town of North Hempstead	8,000	3,688
26	Town of North hempseedd	0,000	
27	(Notwithstanding any other section of law,		
28	rule, or regulation, any reimbursement		
29	for project costs pursuant to this reap-		
30	propriation shall be eligible for up to		
31	fifty percent of the total cost of the		
32	project)		
33 34	Total		\$38,339 ======
35	WATER RESOURCES (CCP)		
36	Capital Projects Funds - Other		
37	Capital Projects Fund - 30000		
38	Flood Control Purpose		
30	1100d Colleto1 Larpose		
39	By chapter 54, section 1, of the laws of 2018:		
40	For various new and existing flood protection pr	rojecta inc	luding the
41	state share of federal sponsored flood control		
42	maintenance of existing flood control projects;		
43			
	hazard area mapping of the state's Atlantic Ocea		
44	coastlines and the state share of costs asso		
45	federal funds for a statewide flood plain map mo		
46	for the state share of costs associated with the		
47	reinstallation, upgrade, monitoring and maintena		
48	network of stream flow gauges, including persor		_
49	sonal service fringe benefits and indirect cost	e includi	ng guhal-

sonal service, fringe benefits and indirect costs, including subal-

49

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
location to other state departments and agencies (09FL1863) (24881)
 2
       3
     For an advance payment by the state for the local costs of various
 4
       shore protection projects. No portion of this appropriation shall be
 5
       available until the respective municipality has entered into an
 6
       agreement with the commissioner of the department of environmental
 7
       conservation, and such agreement is approved by the director of the
       budget (09AD1863) (24887) ... 3,000,000 ...... (re. $3,000,000)
 8
   By chapter 54, section 1, of the laws of 2017:
9
10
     For various new and existing flood protection projects including the
11
       state share of federal sponsored flood control projects, and the
       maintenance of existing flood control projects; for coastal erosion
12
13
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
14
       coastlines and the state share of costs associated with matching
       federal funds for a state- wide flood plain map modernization
15
16
       program; for the state share of costs associated with the installa-
17
       tion and/or reinstallation, upgrade, monitoring and maintenance of a
18
       statewide network of stream flow gauges, including personal service,
19
       non-personal service, fringe benefits and indirect costs, including
20
       suballocation to other state departments and agencies (09FL1763)
21
       (24881) ... 2,000,000 ...... (re. $2,000,000)
22
     For an advance payment by the state for the local costs of various
23
       shore protection projects. No portion of this appropriation shall be
24
       available until the respective municipality has entered into an
25
       agreement with the commissioner of the department of environmental
26
       conservation, and such agreement is approved by the director of the
27
       budget (09AD1763) (24887) ... 3,000,000 ........... (re. $3,000,000)
   By chapter 55, section 1, of the laws of 2016:
28
     For various new and existing flood protection projects including the
29
30
       state share of federal sponsored flood control projects, and the
31
       maintenance of existing flood control projects; for coastal erosion
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
32
33
       coastlines and the state share of costs associated with matching
34
       federal funds for a statewide flood plain map modernization program;
35
       for the state share of costs associated with the installation and/or
36
       reinstallation, upgrade, monitoring and maintenance of a statewide
37
       network of stream flow gauges, including personal service, non-per-
       sonal service, fringe benefits and indirect costs, including subal-
38
39
       location to other state departments and agencies (09FL1663) (24881)
40
       41
     For an advance payment by the state for the local costs of various
42
       shore protection projects. No portion of this appropriation shall be
43
       available until the respective municipality has entered into an
44
       agreement with the commissioner of the department of environmental
45
       conservation, and such agreement is approved by the director of the
46
       budget (09AD1663) (24887) ... 3,000,000 ...... (re. $3,000,000)
47
   By chapter 54, section 1, of the laws of 2015:
     For an advance payment by the state for the local costs of various
48
49
       shore protection projects. No portion of this appropriation shall be
```

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

```
available until the respective municipality has entered into an
 2
       agreement with the commissioner of the department of environmental
 3
       conservation, and such agreement is approved by the director of the
 4
       budget (09AD1563) (24887) ... 3,000,000 ........... (re. $3,000,000)
 5
   By chapter 54, section 1, of the laws of 2014:
 6
     For various new and existing flood protection projects including the
 7
       state share of federal sponsored flood control projects, and the
       maintenance of existing flood control projects; for coastal erosion
 8
 9
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
10
       coastlines and the state share of costs associated with matching
11
       federal funds for a statewide flood plain map modernization program;
12
       for the state share of costs associated with the installation and/or
13
       reinstallation, upgrade, monitoring and maintenance of a statewide
14
       network of stream flow gauges, including personal service, nonper-
15
       sonal service, fringe benefits and indirect costs, including subal-
16
       location to other state departments and agencies (09FL1463) (24881)
17
       ... 1,000,000 ..... (re. $675,000)
   By chapter 54, section 1, of the laws of 2013:
18
19
     For various new and existing flood protection projects including the
20
       state share of federal sponsored flood control projects, and the
21
       maintenance of existing flood control projects; for coastal erosion
22
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
       coastlines and the state share of costs associated with matching
23
       federal funds for a statewide flood plain map modernization program;
24
25
       for the state share of costs associated with the installation and/or
26
       reinstallation, upgrade, monitoring and maintenance of a statewide
27
       network of stream flow gauges, including personal service, nonper-
28
       sonal service, fringe benefits and indirect costs, including subal-
29
       location to other state departments and agencies (09FL1363) (24881)
30
       ... 500,000 ..... (re. $500,000)
31
   By chapter 54, section 1, of the laws of 2012:
     For the state's share including personal service, nonpersonal service,
32
33
       fringe benefits and indirect costs of various shore protection
34
       projects including suballocation to other state departments and
35
       agencies (09W11263) (24880) ... 1,000,000 ...... (re. $1,000,000)
36
     For various new and existing flood protection projects including the
       state share of federal sponsored flood control projects, and the
37
38
       maintenance of existing flood control projects; for coastal erosion
39
       hazard area mapping of the state's Atlantic Ocean and Great Lakes
40
       coastlines and the state share of costs associated with matching
41
       federal funds for a statewide flood plain map modernization program;
42
       for the state share of costs associated with the installation and/or
43
       reinstallation, upgrade, monitoring and maintenance of a statewide
44
       network of stream flow gauges, including personal service, nonper-
45
       sonal service, fringe benefits and indirect costs, including subal-
46
       location to other state departments and agencies (09FL1263) (24881)
47
       ... 5,000,000 ..... (re. $286,000)
```

<sup>48</sup> By chapter 54, section 1, of the laws of 2011:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163) (24880) 1,000,000
15 16 17 18 19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2010:  For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) (24881)
26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2009:  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) (24880) 1,000,000
35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2008:  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) (24880) 50,000
44 45 46	By chapter 55, section 1, of the laws of 2007: For various dam safety projects (09FD0763) (24884)
47	By chapter 55 section 1 of the laws of 2006:

47 By chapter 55, section 1, of the laws of 2006:

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
For the state's share including personal services, fringe benefits and
2
       indirect costs of various shore protection projects including subal-
3
       location to other state departments and agencies (09W10663) (24880)
4
       ... 797,000 ...... (re. $537,000)
5
     For services and expenses for the state share of costs associated with
б
       matching federal funds for a statewide flood plain map modernization
7
                including suballocation to other state departments and
       agencies (09FP0663) (24883) ... 834,000 ..... (re. $145,000)
8
9
   By chapter 55, section 1, of the laws of 2005:
10
     For the state's share including personal services, fringe benefits and
11
       indirect costs of various shore protection projects including subal-
12
       location to other state departments and agencies (09W10563) (24880)
13
       ... 800,000 ..... (re. $800,000)
   By chapter 55, section 1, of the laws of 2004:
14
15
     For the state's share including personal services, fringe benefits and
16
       indirect costs of various shore protection projects including subal-
17
       location to other state departments and agencies (09W10463) (24880)
18
       ... 1,000,000 ..... (re. $1,000,000)
19
   By chapter 55, section 1, of the laws of 2003:
20
     For the state's share including personal services, fringe benefits and
21
       indirect costs of various shore protection projects including subal-
22
       location to other state departments and agencies (09W10363) (24880)
23
       ... 2,210,000 ...... (re. $337,000)
24
     For the state's share of federally funded flood control projects
25
       including personal services, fringe benefits and indirect costs. No
26
       portion of this appropriation shall be available until the federal
27
       share of such projects is appropriated (09FC0363) (24723) ......
28
       2,359,000 ...... (re. $1,563,000)
29
     For an advance payment by the state for the local costs of various
30
       shore protection projects. No portion of this appropriation shall be
31
       available until the respective county has entered into an agreement
32
       with the commissioner of the department of environmental conserva-
33
       tion, and such agreement is approved by the director of the budget
34
       (09AD0363) (24887) ... 895,000 ...... (re. $150,000)
   By chapter 54, section 1, of the laws of 2002:
35
     For the state's share of various shore protection projects including
36
       suballocation to other state departments and agencies (09W10263)
37
38
       (24880) ... 3,500,000 ...... (re. $15,000)
39
     For an advance payment by the state for the local costs of various
40
       shore protection projects. No portion of this appropriation shall be
41
       available until the respective county has entered into an agreement
42
       with the commissioner of the department of environmental conserva-
43
       tion, and such agreement is approved by the director of the budget
44
       (09AD0263) (24887) ... 1,955,000 ............................ (re. $102,000)
```

45 By chapter 54, section 1, of the laws of 2001:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9	For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) (24880) 4,020,000
10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2000:  For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) (24880) 6,300,000
20 21 22 23 24 25 26	By chapter 55, section 1, of the laws of 1999:  For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) (24887) 880,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009:  For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) (25892)
44 45 46 47	section 1, of the laws of 2009:  For the state's share of shore protection projects including Shinne-cock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Beach Nourishment Project (09W39863) (25889)
2	490,000 (re. \$490,000)
3	For an advance payment by the state for shore protection projects
4	including Shinnecock Inlet, coastal erosion of Coney Island, coastal
5	erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
6	county's share of the costs of a beach nourishment project at Jones
7	Beach Inlet. No portion of this appropriation shall be available
8	until the county has entered into an agreement with the commissioner
9	of the department of environmental conservation, and such agreement
10	is approved by the director of the budget (09A29863) (24706)
11	210,000 (re. \$210,000)
12	For an advance payment by the state of shore protection projects
13	including Shinnecock Inlet, coastal erosion of Coney Island, coastal
14	erosion of Westhampton, West of Shinnecock, Orchard Beach and the
15	local costs of the Shinnecock Inlet Shore Protection project includ-
16	ing suballocation to the department of state. No portion of this
17	appropriation shall be available until the county has entered into
18	an agreement with the commissioner of the department of environ-
19	mental conservation, and such agreement is approved by the director
20	of the budget (09A49863) (24885) 2,013,000 (re. \$1,225,000)
20	or the budget (09A49803) (24003) 2,013,000 (1e. \$1,223,000)
21	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
22	section 1, of the laws of 2010:
23	For the state's share of shore protection projects including Shinne-
24	cock Inlet, coastal erosion of Coney Island, coastal erosion of
25	Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
26	Inlet project including suballocation to the department of state
27	(09W49863) <u>(25886)</u> 2,183,000 (re. \$130,000)
28 29	By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:
30	For various dam safety projects (09009763) (24884)
31	500,000
32	For costs associated with storm damage reduction and beach nourishment
33	projects on Long Beach Barrier Island in the communities of Point
34	Lookout and Lido Beach (09099763) (25893)
35	7,600,000
33	7,800,000 (IE. \$7,800,000)
36	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
37	section 1, of the laws of 2004:
38	For various state and municipal flood projects including personal
39	services, fringe benefits and indirect costs; and rehabilitation of
40	flood damage incurred subsequent to January 1, 1996, for flood
41	control projects for which federal funding is available and for
42	projects which are eligible for funds pursuant to section 299-x of
43	the county law (09799763) (24723) 2,633,000 (re. \$690,000)
44	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
45	section 1, of the laws of 2009:
46	For the state's share of shore protection projects including Shinne-
47	cock Inlet, coastal erosion of Coney Island, coastal erosion of
48	Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Beach nourishment project (09539463) (25889)
3	For the state's share of shore protection projects including Shinne-
4	cock Inlet, coastal erosion of Coney Island, coastal erosion of
5	Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
6	shore monitoring systems (09A69463) <u>(25895)</u>
7	1,400,000
8	For the state's share of shore protection projects including Shinne-
9	cock Inlet, coastal erosion of Coney Island, coastal erosion of
10	Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
11	sand bypassing projects at Asharoken Beach and the LILCO Jetties
12	(09A79463) (25894) 1,000,000 (re. \$65,000)
13	For the state's share of shore protection projects including Shinne-
14 15	cock Inlet, coastal erosion of Coney Island, coastal erosion of
16	Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897)
17	1,450,000 (re. \$55,000)
18	For the state's share of shore protection projects including Shinne-
19	cock Inlet, coastal erosion of Coney Island, coastal erosion of
20	Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
21	evacuation route projects at Bayville, Rockaway and Long Beach
22	(09A49463) <u>(25896)</u> 2,000,000 (re. \$1,072,000)
23	By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
24	section 1, of the laws of 2009:
25 26	An advance for the payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal
27	erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
28	County's share of the costs of a coastal erosion project at Jones
29	Inlet.
30	No portion of this appropriation shall be available until the county
31	has entered into an agreement with the commissioner of the depart-
32	ment of environmental conservation, and such agreement is approved
33	by the director of the budget (09019463) <u>(24706)</u>
34	360,000 (re. \$333,000)
2.5	Described 54 southing 2 of the love of 1002 or amounted by about on 55
35 36	By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:
37	For payment by the state, as an advance, of shore protection projects
38	including Shinnecock Inlet, coastal erosion of Coney Island, coastal
39	erosion of Westhampton, West of Shinnecock, Orchard Beach and New
40	York City's share of the costs of a coastal erosion project at Coney
41	Island.
42	No portion of this appropriation shall be available for the city's
43	share of project costs until the city has entered into an agreement
44	with the commissioner of the department of environmental conserva-
45	tion, and which agreement is approved by the director of the budget,
46	providing for repayment to the state of an amount equal to the
47	amount disbursed from this appropriation. A copy of such agreement
48 49	shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and
せフ	senate imance committee and the charman of the assembly ways and

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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means committee (09099363) (24707) .....
2.
       By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
3
4
       section 1, of the laws of 2009:
5
     For payment by the state, as an advance, of shore protection projects
6
       including Shinnecock Inlet, coastal erosion of Coney Island, coastal
7
       erosion of Westhampton, West of Shinnecock, Orchard Beach and
       Suffolk county's share of the costs of a coastal erosion project at
8
9
       Westhampton Beach.
10
     No portion of this appropriation shall be available for the county's
11
       share of project costs until the county has entered into an agree-
12
       ment with the commissioner of the department of environmental
       conservation, and which agreement is approved by the director of the
13
14
       division of the budget, providing for repayment to the state of an
15
       amount equal to the amount disbursed from this appropriation. A copy
16
       of such agreement shall be filed with the state comptroller, the
17
       chairman of the senate finance committee and the chairman of the
18
       assembly ways and means committee (091A9063) (25890) ......
19
       4,050,000 ...... (re. $318,000)
20
     Capital Projects Funds - Other
21
     Capital Projects Fund - 30000
22
     Water Resources Purpose
23
   By chapter 54, section 1, of the laws of 2018:
24
     An advance for costs incurred relating to work required for the safety
25
       of dams and other structures impounding water, to be reimbursed in
26
       accordance with section 15-0507 of the environmental conservation
       law (09DA1857) (24878) ... 500,000 ...... (re. $500,000)
27
     For payment of a portion of the state's match for federal capitaliza-
28
29
             grants
                    for the water pollution control revolving fund
30
       (09RF1857) (24874) ... 35,000,000 ...... (re. $35,000,000)
31
     For services and expenses including personal service, fringe benefits,
32
       and nonpersonal service for the water pollution control revolving
33
       fund and related water quality activities including suballocation to
       other state departments and agencies (09SR1857) (25707) .....
34
35
       5,500,000 ...... (re. $4,446,000)
     For services and expenses including personal service, fringe benefits,
36
37
       and nonpersonal service for the Excelsior Conservation Corps program
38
       including suballocation to other state departments and agencies
39
       (09CC1857) (25708) ... 200,000 ...... (re. $128,000)
40
   By chapter 54, section 1, of the laws of 2017:
41
     An advance for costs incurred relating to work required for the safety
42
       of dams and other structures impounding water, to be reimbursed in
43
       accordance with section 15-0507 of the environmental conservation
44
       law (09DA1757) (24878) ... 500,000 .......................... (re. $500,000)
45
     For payment of a portion of the state's match for federal capitaliza-
       tion grants
46
                    for the water pollution control revolving fund
       (09RF1757) (24874) ... 35,000,000 ...... (re. $35,000,000)
47
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1757) (25708) ... 200,000 .................. (re. \$35,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

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50 51 For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757) (25721) ... 151,000,000 ..... (re. \$151,000,000) The sum of \$2,500,000,000 is hereby appropriated for the capital costs of clean water infrastructure projects, including services. expenses, and indirect costs, follows: not less than as \$1,000,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure improvement act of 2017; not less than \$150,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than \$245,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and including up to \$25,000,000 of such amount for projects for the proper management of road salt; up to \$50,000,000 for green infrastructure projects; \$110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to \$50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than \$20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than \$75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to \$10,000,000 for the development

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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of information technology systems related to water quality pursuant
2
       to section 3-0315 of the environmental conservation law including
3
       suballocation to the department of health (09CW1757) (25722) ......
4
       5
   By chapter 55, section 1, of the laws of 2016:
     An advance for costs incurred relating to work required for the safety
6
7
       of dams and other structures impounding water, to be reimbursed in
8
       accordance with section 15-0507 of the environmental conservation
       law (09DA1657) (24878) ... 500,000 ...... (re. $500,000)
9
10
     For payment of a portion of the state's match for federal capitaliza-
11
       tion grants for the water pollution control
                                                      revolving
       (09RF1657) (24874) ... 35,000,000 ...... (re. $35,000,000)
12
13
     For services and expenses including personal service, fringe benefits,
14
       and nonpersonal service for the Excelsior Conservation Corps program
15
       including suballocation to other state departments and agencies
16
       17
     The sum of $200,000,000 is hereby appropriated over a multi-year peri-
       od for the capital costs of water quality infrastructure projects as
18
19
       authorized by the New York state water infrastructure improvement
20
       act of 2015. Up to $100,000,000 shall be available from this appro-
21
       priation in state fiscal year 2016-17, with no less than $10,000,000
22
       available for water quality infrastructure projects for compliance
       with environmental and public health laws and regulations related to
23
24
       water quality; and up to an additional $100,000,000 shall be avail-
25
       able in state fiscal year 2017-18, with no less than $10,000,000
26
       available for water quality infrastructure projects for compliance
27
       with environmental and public health laws and regulations related to
28
       water quality. All or a portion of the funds may be suballocated or
29
       transferred to
                       any department, agency, or public authority
30
       (09WW1657) (25765) ... 200,000,000 ...... (re. $200,000,000)
   By chapter 54, section 1, of the laws of 2015:
31
32
     An advance for costs incurred relating to work required for the safety
33
       of dams and other structures impounding water, to be reimbursed in
       accordance with section 15-0507 of the environmental conservation
34
35
       law (09DA1557) (24878) ... 500,000 ........ (re. $500,000)
36
     The sum of $200,000,000 is hereby appropriated over a multi-year peri-
       od for the capital costs of water quality infrastructure projects as
37
       authorized by the New York state water infrastructure improvement
38
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       act of 2015. Up to $50 million shall be available from this appro-
40
       priation in state fiscal year 2015-16, up to an additional $75
41
       million shall be available in state fiscal year 2016-17, and up to
42
       an additional $75 million shall be available in state fiscal year
43
       2017-18. All or a portion of the funds may be suballocated or trans-
44
       ferred to any department, agency, or public authority (09WW1557)
45
       (25765) ... 200,000,000 ...... (re. $65,000,000)
46
     For payment of a portion of the state's match for federal capitaliza-
47
                    for the water pollution control revolving fund
       (09RF1557) (24874) ... 35,000,000 ...... (re. $14,220,000)
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<sup>49</sup> By chapter 54, section 1, of the laws of 2014:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4	An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) (24878) 500,000 (re. \$500,000)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2013:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1357) (24878) 500,000 (re. \$500,000)
10 11 12 13 14	By chapter 54, section 1, of the laws of 2012:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) (24878) 500,000 (re. \$500,000)
15 16 17 18 19	By chapter 55, section 1, of the laws of 2007:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) (24878) 350,000 (re. \$349,000)
20 21 22 23 24	By chapter 55, section 1, of the laws of 2006:  An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) (24878) 300,000 (re. \$300,000)
25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009:  For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (24705) (09168557)
33 34 35 36	Capital Projects Funds - Federal Federal Capital Projects Fund <u>SRF Capitalization Grants Account - 31359</u> Water Resources Purpose
37 38 39 40	By chapter 54, section 1, of the laws of 2018: For federal capitalization grants for the water pollution control revolving fund (09SF1857) (24876)
41 42 43 44	By chapter 54, section 1, of the laws of 2017:  For federal capitalization grants for the water pollution control revolving fund (09SF1757) (24876)

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2016: 2 For federal capitalization grants for the water pollution control 3 revolving fund (09SF1657) (24876) ...... 175,000,000 ..... (re. \$175,000,000) 4 5 By chapter 54, section 1, of the laws of 2015: For federal capitalization grants for the water pollution control 6 7 revolving fund (09SF1557) (24876) ...... 8 175,000,000 ..... (re. \$71,101,000) 9 Capital Projects Funds - Federal 10 Federal Capital Projects Fund 11 ARRA ENCON EPA Account - 31367 12 Water Resources Purpose 13 By chapter 55, section 1, of the laws of 2009: 14 For federal capitalization grants for the water pollution control 15 revolving fund, as funded by the American recovery and reinvestment 16 act of 2009. Funds appropriated herein shall be subject to all 17 applicable reporting and accountability requirements contained in 18 such act (09FS0957) (24877) ... 435,000,000 ...... (re. \$2,436,000) 19 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP) 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Water Resources Purpose 23 Water Quality Improvement Projects By chapter 54, section 1, of the laws of 2002: 24 25 For state assistance payments for the state share of the costs of 26 clean water projects in accordance with the provisions of title 3 of 27 article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment 28 29 of reimbursements to the clean water/clean air implementation fund 30 for services and expenses of state departments and agencies, includ-31 ing fringe benefits, hereinafter referred to as "Clean Water Project 32 Disbursements". The moneys appropriated herein may be suballocated to all state 33 34 departments and agencies. Further, moneys herein appropriated may be 35 suballocated only to public authorities and public benefit corpo-36 rations specifically authorized by paragraph (1) of subdivision 1 of 37 section 56-0303 of the environmental conservation law to enter into 38 contracts for state assistance payments for the state share of costs 39 for clean water projects, provided however, that moneys herein 40 appropriated pursuant to paragraph (i) of subdivision 1 of section 41 56-0303 of the environmental conservation law for state facility 42 projects may be suballocated to any public authority or public bene-43 fit corporation. Notwithstanding the provisions of any general or special law, the 44

moneys hereby appropriated shall be available for clean water quali-

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#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ty projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ........................ (re. \$7,571,000)

#### 12 Project Schedule 13 PROJECT 14 15 (thousands of dollars) 16 Hudson River water quality 17 18 Long Island Sound water quali-19 ty improvement projects ..... 21,000 20 New York Harbor water quality 21 22 Finger Lakes water quality 23 improvement projects ...... 3,372 24 Peconic and South Shore Estu-25 ary water quality improve-26 ment projects ..... 7,500 27 State facility projects ...... 1,881 28 Municipal wastewater treatment improvement projects and 29 municipal flood control 30 31 projects ..... 2,575 32 Dam safety projects ..... 4,000 33 Municipal parks projects and 34 historic preservation and 35 heritage area projects ..... 2,300 36 37 38 Total ..... 46,918 39 ==========

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By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 ......................... (re. \$8,969,000)

### Project Schedule

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24 25	PROJECT AMOUNT
26	(thousands of dollars)
27	Hudson River water quality
28	improvement projects 2,800
29	Long Island Sound water quali-
30	ty improvement projects 50,000
31	Lake Champlain water quality
32	improvement projects 1,000
33	Onondaga Lake water quality
34	improvement projects 9,912
35	New York Harbor water quality
36	improvement projects 1,500
37	Finger Lakes water quality
38	improvement projects 3,500
39	Peconic and South Shore Estu-
40	ary water quality improve-
41	ment projects 2,000
42 43	State facility projects
43	Open space land conservation
45	projects         3,470           State parks projects         4,000
46	Municipal parks projects and
47	historic preservation and
48	heritage area projects 8,000
49	neritage area projects 0,000
50	Total 87,582
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2000:

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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) (24712) ... 104,500,000 ....................... (re. \$9,244,000)

### 34 Project Schedule 35 PROJECT

35	PROJECT AMOUNT
36 37	(thousands of dollars)
38	Hudson River water quality
39	improvement projects 2,000
40	Long Island Sound water quali-
41	ty improvement projects 30,000
42	Lake Champlain water quality
43	improvement projects 1,000
44	Onondaga Lake water quality
45	improvement projects 15,000
46	New York Harbor water quality
47	improvement projects 2,000
48	Finger Lakes water quality
49	improvement projects 3,500
50	Peconic and South Shore Estu-
51	ary water quality improve-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4	ment projects
5	municipal flood control
6	projects 2,000
7	Dam safety projects 2,000
8	Open space land conservation
9	projects 30,000
10	State parks projects 4,500
11	Municipal parks projects and
12	historic preservation and
13	heritage area projects 8,000
14	
15	Total 104,500
16	=======================================

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

<sup>49</sup> By chapter 55, section 1, of the laws of 1999:

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 ....................... (re. \$8,223,000)

### 33 Project Schedule

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55	110 Jeee Belledate
34	PROJECT AMOUNT
35	
36	(thousands of dollars)
37	Hudson River water quality
38	improvement projects 4,000
39	Long Island Sound water quali-
40	ty improvement projects 50,000
41	Lake Champlain water quality
42	improvement projects 2,000
43	Onondaga Lake water quality
44	improvement projects 20,000
45	New York Harbor water quality
46	improvement projects 2,000
47	Great Lakes water quality
48	improvement projects 1,000
49	Finger Lakes water quality
50	improvement projects 7,000
51	Peconic and South Shore Estu-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	ary water quality improve-
2	ment projects 7,000
3	State facility projects 5,000
4	Municipal wastewater treatment
5	improvement projects and
6	municipal flood control
7	projects 2,000
8	Environmental compliance
9	assistance projects-water
10	quality 26,000
11	Dam safety projects 2,000
12	Open space land conservation
13	projects 40,000
14	State parks projects 10,000
15	Municipal parks projects and
16	historic preservation and
17	heritage area projects 10,000
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19	Total 188,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 1998:

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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 ....................... (re. \$4,167,000)

34	project schedule
35	PROJECT AMOUNT
36 37 38	(thousands of dollars) Hudson River water quality
39	improvement projects 5,000
40	Long Island Sound water quali-
41	ty improvement projects 15,000
42	Lake Champlain water quality
43	improvement projects 5,000
44	Onondaga Lake water quality
45	improvement projects 20,000
46	New York Harbor water quality
47	improvement projects 2,000
48	Great Lakes water quality
49	improvement projects 2,000
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50 Finger Lakes water quality

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	improvement projects 5,000
2	Peconic and South Shore Estu-
3	ary water quality improve-
4	ment projects 5,000
5	State facility projects 5,000
6	Municipal wastewater treatment
7	improvement projects and
8	municipal flood control
9	projects 6,000
10	Municipal wastewater treatment
11	improvement projects and
12	municipal flood control
13	projects 15,000
14	Environmental compliance
15	assistance projects-water
16	quality 2,000
17	Dam safety projects 2,000
18	Open space land conservation
19	projects 40,000
20	State parks projects 10,000
21	Municipal parks projects and
22	historic preservation and
23	heritage area projects 10,000
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25	Total 149,000
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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 ........................ (re. \$78,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 ............ (re. \$3,995,000)

### project schedule

40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Hudson River water quality
44	improvement projects 2,000
45	Long Island Sound water quali-
46	ty improvement projects 14,000
47	Lake Champlain water quality
48	improvement projects 2,000
49	Onondaga Lake water quality

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<pre>improvement projects 10,000 New York Harbor water quality</pre>
improvement projects 3,000
Great Lakes water quality
improvement projects 2,000
Finger Lakes water quality
improvement projects 2,000
Peconic and South Shore Estu-
ary water quality improve-
ment projects 2,000
Other water bodies water qual-
ity improvement projects 2,000
State facility projects 5,000
Municipal wastewater treatment
improvement projects and
municipal flood control
projects
assistance projects-water
quality 2,000
Dam safety projects 5,000
Open space land conservation
projects 20,000
State parks projects 10,000
Municipal parks projects and
historic preservation and
heritage area projects 5,000
Total 101,000
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31 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quali-2 3 ty projects in accordance with title 3 of article 56 of the environ-4 mental conservation law upon the issuance of a certificate of 5 approval of availability of the director of the division of budget. 6 The state comptroller shall at the commencement of each month certify 7 to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance 8 9 committee, and the chairman of the assembly ways and means committee 10 the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification 11

13 By chapter 413, section 27, of the laws of 1996, as amended by chapter 14 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

### 37 WATER RESOURCES - EQBA (CCP)

- 38 Capital Projects Funds Other
- 39 Capital Projects Fund 30000
- 40 Water Resources Purpose

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By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 costs incidental and appurtenant thereto, hereinafter referred to 2 "Water Quality Improvement Disbursements."				
3	Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality			
5	improvement expenditures for eligible was	ter quality i	mprovement	
6	projects as defined by section 51-0303 of the			
7 8	vation law upon the issuance of a certificate ability by the director of the division of			
9	comptroller shall at the commencement of ea			
10	director of the division of the budget, the	commissioner o		
11	mental conservation, the chairman of the sens		committee,	
12	and the chairman of the assembly ways			
13 14	amounts disbursed from this appropriation for ment Disbursements for the month preced.			
15	(01387057) (24889) 27,190,300			
16	project schedule	·	, , ,	
17	F-05000 Dominut	ESTIMATED E		
18		ELIGIBLE		
19	COUNTY PROJECT	PROJECT COST		
20 21			ısands)	
22	Supplements to previous appro-	( 11101	isalius)	
23	priations:			
24	Allegany County			
25	Village of Cuba	\$6,200	\$775	
26	Broome County	600	E.C.	
27 28	Village of Endicott	608 952	76 119	
29	Chautauqua County	732	117	
30	Village of Brocton	1,272	159	
31	Ripley Sewer District		298	
32	Chautauqua County	560	70	
33 34	Columbia County Village of Chatham	0.00	110	
34 35	Erie County	880	110	
36	Southtown's Sewage Treatment			
37	Agency	440	55	
38	Village of Alden	1,808	195	
39	City of Lackawanna		123	
40 41	Village of Blasdell	4,600	548	
42	Genesee Village of Attica	3,480	435	
43	Monroe County	3,100	155	
44	Rochester Pure Waters District	47,736	5,967	
45	Nassau County			
46	Nassau County Sewer District 3	11,920	1,490	
47 48	New York City City of New York: Newtown			
48	Creek Plant Upgrading	2,040	255	
50	Niagara County	2,010	255	
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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Middleport	96	12
2	Oneida County		
3	City of Sherrill	1,384	173
4	Onondaga County		
5	Baldwinsville-Seneca Knolls		
6	Sewer District	2,224	278
7	Nine Mile Creek	2,936	367
8	Orange County	1 226	168
9	Town of New Windsor	1,336	167
10	St. Lawrence County		
11	City of Ogdensburg	696	87
12	Saratoga County		
13	Village of South Glens Falls	1,200	150
14	Seneca County		
15	Seneca County Sewer District 1	4,200	525
16	Sullivan County		
17	Town of Rockland	296	37
18	Town of Delaware	412	89
19	Tioga County		
20	Village of Waverly	1,104	138
21	Village of Owego	1,408	176
22	Tompkins County		
23	City of Ithaca	440	55
24	Yates County		
25	Village of Penn Yan		215
26			
27	Subtotal-Supplements		\$13,144
27 28	New Projects (In Planning and		
27 28 29	New Projects (In Planning and Construction):		
27 28 29 30	<pre>New Projects (In Planning and     Construction): Albany County</pre>		\$13,144
27 28 29 30 31	New Projects (In Planning and Construction): Albany County City of Albany	\$360	
27 28 29 30 31 32	New Projects (In Planning and Construction): Albany County City of Albany	\$360	\$13,144 \$45
27 28 29 30 31 32 33	New Projects (In Planning and Construction): Albany County City of Albany		\$13,144
27 28 29 30 31 32 33 34	New Projects (In Planning and Construction): Albany County City of Albany	\$360 8	\$13,144 \$45
27 28 29 30 31 32 33 34 35	New Projects (In Planning and Construction): Albany County City of Albany	\$360 8 1,040	\$13,144 \$45 1 130
27 28 29 30 31 32 33 34 35 36	New Projects (In Planning and Construction): Albany County City of Albany	\$360 8	\$13,144 \$45
27 28 29 30 31 32 33 34 35 36 37	New Projects (In Planning and Construction): Albany County City of Albany	\$360 8 1,040 1,384	\$13,144 \$45 1 130 173
27 28 29 30 31 32 33 34 35 36 37 38	New Projects (In Planning and Construction): Albany County City of Albany	\$360 8 1,040	\$13,144 \$45 1 130
27 28 29 30 31 32 33 34 35 36 37 38	New Projects (In Planning and Construction): Albany County City of Albany	\$360 8 1,040 1,384 912	\$13,144 \$45 1 130 173 114
27 28 29 30 31 32 33 34 35 36 37 38 39	New Projects (In Planning and Construction): Albany County City of Albany Cattaraugus County Town of Olean Clinton County Clinton County Sludge Study Town of Black Brook Cortland County Village of McGraw Delaware County Village of Hancock	\$360 8 1,040 1,384 912 968	\$13,144 \$45 1 130 173 114 121
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	New Projects (In Planning and	\$360 8 1,040 1,384 912	\$13,144 \$45 1 130 173 114
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	New Projects (In Planning and	\$360 8 1,040 1,384 912 968 72	\$13,144 \$45 1 130 173 114 121
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	New Projects (In Planning and	\$360 8 1,040 1,384 912 968	\$13,144 \$45 1 130 173 114 121
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	New Projects (In Planning and	\$360 8 1,040 1,384 912 968 72 2,192	\$13,144 \$45 1 130 173 114 121 9
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	New Projects (In Planning and	\$360 8 1,040 1,384 912 968 72	\$13,144 \$45 1 130 173 114 121 9
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	New Projects (In Planning and	\$360 8 1,040 1,384 912 968 72 2,192 72	\$13,144 \$45 1 130 173 114 121 9 274
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	New Projects (In Planning and	\$360 8 1,040 1,384 912 968 72 2,192 72 96	\$13,144 \$45 1 130 173 114 121 9 274 9
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	New Projects (In Planning and	\$360 8 1,040 1,384 912 968 72 2,192 72	\$13,144 \$45 1 130 173 114 121 9 274
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49	New Projects (In Planning and	\$360 8 1,040 1,384 912 968 72 2,192 72 96 192	\$13,144 \$45 1 130 173 114 121 9 274 9 12 24
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	New Projects (In Planning and	\$360 8 1,040 1,384 912 968 72 2,192 72 96	\$13,144 \$45 1 130 173 114 121 9 274 9

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Avon	160	20
2	Madison County		
3	Village of Hamilton	504	63
4	Monroe County		
5	Town of Perinton	88	11
6	Rochester Pure Waters District	1,528	191
7	Village of Spencerport	1,400	175
8	Town of Henrietta	56	7
9	Ontario County		
10	City of Geneva	1,720	215
11	Onondaga County		
12	Onondaga County/Syracuse		
13	Metro	10,776	1,347
14	Onondaga County (Ley Creek)	56	7
15	Orange County		
16	Town of Montgomery	728	91
17	Village of Montgomery	1,632	204
18	Orleans County		
19	Town of Shelby	8	1
20	Town of Ridgeway	264	33
21	Putnam County		
22	Putnam County	152	19
23	Rockland County		
24	Village of Suffern	4,160	520
25	Seneca County		
26	Village of Lodi	360	45
27	Town of Waterloo	144	18
28	St. Lawrence County		
29	Town of Lawrence	200	25
30	Steuben County		
31	Village of South Corning	808	101
32	Sullivan County		
33	Town of Tusten	816	102
34	Town of Fallsburg	504	63
35	Tompkins County		
36	Town of Newfield	384	48
37	Village of Dryden	1,000	125
38	Ulster County		
39	Village of Ellenville	448	56
40	Town of Wawarsing	1,224	153
41	Town of Crawford	1,240	155
42	Town of Saugerties	5,912	702
43	Westchester County		
44	Town of North Castle	1,408	176
45	Wyoming County	4.0	_
46	Village of Castile	40	5
47			45.600
48	Subtotal-New Projects		\$5,628
49	Statewide		
50	Supplement to various previously	460 150	45 60 4
51	scheduled projects	\$62,152	\$7,684
52	Engineering studies, reports		

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	and designs, various projects	6,088	736
3 4 5	Supplements Grand Total Appropriation		\$8,420 \$27,190 ======
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27	By chapter 54, section 3, of the laws of 1978, as a section 1, of the laws of 2003, for:  The state share of the cost of construction of ment projects, including the payment of liability to April 1, 1978, in accordance with the proving article fifty-one of the environmental amended for projects included in the following costs incidental and appurtenant thereto, hereing "Water Quality Improvement Disbursements."  Notwithstanding the provisions of any general of moneys hereby appropriated shall be available improvement expenditures for eligible water projects as defined by section 51-0303 of the vation law upon the issuance of a certificate of ability by the director of the division of the The state comptroller shall at the commencement to the director of the division of the budget, environmental conservation, the chairman of committee, and the chairman of the assembly way the amounts disbursed from this appropriation Improvement Disbursements for the month precedit (01385957) (24889) 21,229,100	water qualities incursisions of the commister reference of the commister reference of each month of the commister reference of the commission of the commiss	ty improve red prior itle three n law as including red to as law, the er quality mprovement al conserof avail-th certify sioner of te finance committee r Quality tification
28 29	project schedule	ESTIMATED	
30		ELIGIBLE	ESTIMATED
31 32	COUNTY OR CITY PROJECT	PROJECT COST	SHARE
33 34 35	Supplements to previous appropriations:		usands)
36 37 38	Albany Town of Guilderland	. \$2,088	\$261
39	City of Jamestown	3,720	465
40	Chautauqua Lake Sewer District	4,864	164
41 42 43	Delaware Village of Hancock	4,984	623
44 45	Buffalo Sewer Authority	33,104	4,001
46	Aurora		431
47	Southtown's Sewage Treatment Agency	22,944	2,757
48 49 50	Niagara Village of Wilson Ontario	2,600	311

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Honeoye Lake Sewer District	1,664	208
3	Towns of Blooming Grove, Cornwall and New Wind-		
4	sor	1,104	138
5	Oswego		
6	City of Fulton	4,680	585
7	Rensselaer		
8	Town of Sand Lake	2,208	97
9	Rockland		
10	Rockland County Sewer District No. 1	8,136	1,017
11	Suffolk	1 006	1.00
12	Suffolk County Sewer District No. 3	1,296	162
13	Sullivan	7 000	0.01
14	Town of Bethel	7,208	901
15 16	Westchester	E 100	611
17	Mamaroneck Sewer District	5,128	641
18	Cubtatal Cupplements		\$12,761
19	Subtotal-Supplements		\$12,701
20	Albany		
21	Town of Coeymans	\$440	\$55
22	Chautauqua	γ <del>ιι</del> υ	γJJ
23	Village of Falconer	424	53
24	Clinton	121	33
25	Town of Peru	1,072	134
26	Columbia	, -	
27	Town of Stockport	544	68
28	Erie		
29	Buffalo Sewer Authority (Project C-36-915)	768	96
30	City of Lackawanna	7,080	885
31	Genesee		
32	Village of Elba	256	32
33	Greene		
34	Town of Hunter and Village of Tannersville	120	15
35	Jefferson		
36	Village of Brownville	104	13
37	Town of Watertown	176	22
38	Madison	= 0	
39	Town of Sullivan	72	9
40	Oneida	1 1 1	1.0
41	Town of Marcy	144	18
42 43	Onondaga		
44	Meadowbrook-Limestone Sewage Treatment Plant Expansion	1,352	169
45	Morgan Road Sewer Agency	3,056	382
46	Ontario	3,030	302
47	Town of Farmington	408	51
48	Village of Holcomb	392	49
49	Orange	J 7 4	10
50	Village of Montgomery	1,576	197
51	Town of Warwick and Village of Greenwood Lake	48	6
	2		

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Town of Woodbury	12,472	1,559
3 4	City and Town of Oneonta	320 15	40 2
5	Rensselaer		
6	Town of Brunswick	128	16
7	Town of North Greenbush	152	19
8 9	Schoharie Village of Richmondville	16	2
10	Schuyler	10	2
11	Town of Reading	384	48
12	Seneca		
13	Towns of Romulus and Varick	304	38
14	Seneca County Sewer District No. 1	2,352	294
15	Village of Waterloo	1,368	171
16	Ulster		
17	City of Kingston	2,744	343
18	New York City		
19	City of New York: Area Sludge Study (C-36-1082)	9,608	1,118
20 21	Subtotal-New Projects		\$5,904
22	New Projects (In Planning):		\$5,904
23	Albany		
24	City of Cohoes	\$72	\$9
25	Broome	Ψ,2	47
26	Village of Endicott	144	18
27	Town of Sanford	16	2
28	Cattaraugus		
29	City of Olean	144	18
30	Village of Portville	64	8
31	Chautauqua		
32	Town of Ellicott	32	4
33	Ripley Sewer District	152	19
34	Village of Sinclairville	16	2
35	Clinton	104	1.2
36 37	Town of Champlain	104 788	13 99
38	Town of Plattsburgh	788	99
39	Village of Pawling	192	24
40	Erie	174	21
41	Village of Akron	80	10
42	Town of Brant	110	14
43	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
44	Buffalo Sewer Authority (Project C-36-1070)	112	14
45	Buffalo Sewer Authority (Project C-36-1130)	800	100
46	Village of Springville	104	13
47	Essex		
48	Town of Port Henry	40	5
49	Town of Willsboro	80	10
50	Franklin	101	1 2
51 52	Village of Tupper Lake	104	13
<i>J</i>	r arcon		

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	City of Gloversville and Village of Johnstown Genesee	360	45
3	City of Batavia	560	70
5 6	Village of Coxsackie	160	20
7 8	Village of Deferiet	32	4
9 10	Village of Castorland	8	1
11 12	Village of Chittenango	88	11
13 14 15	Town of Brighton	32 48	4 6
16 17	Montgomery City of Amsterdam and Town of Amsterdam Nassau	336	42
18 19	Nassau County Sewer District No. 3	1,021 256	128 32
20 21 22	West Long Beach Sewer District (Project C-36-1043)	1,984	248
23 24	Town of Lewiston	88 136	11 17
25 26 27	Oneida Town of Marcy County of Oneida, Pump Station, Sequoit Creek	552 520	69 65
28 29	Onondaga Village of Marcellus	224	28
30 31	Orange Town of Warwick	264	33
32 33	Orleans Village of Medina	376	47
34 35	Rensselaer Village of Hoosick Falls	56	7
36 37	City of Rensselaer	56	7
	Village of Suffern	200	25
40 41 42	Village of Heuvelton	56 64	7 8
43 44	Village of South Glens Falls	104	13
45 46	Town of Seneca Falls	528	66
47 48	City of Corning	200	22
49 50 51 52	Village of Greenport and Town of Southold  Town of Huntington  Town of Southold  Sullivan	1,064 312 24	133 39 3
. =			

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3	Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint Sewer Board	40 72	5 9
4 5	Tompkins Village of Lansing	104	13
6	Ulster	101	-
7 8	Town of Wawarsing	16 120	2 15
9	Town of Woodstock	120	15
10	Village of Fort Ann	32	4
11	Wayne		•
12 13	Village of Clyde	64 128	8
$\frac{13}{14}$	Village of Newark	40	16 5
15	Westchester	40	J
16	Town of Mount Pleasant	128	16
17	Yonkers Sewer District	728	91
18	Town of Yorktown	168	21
19	Wyoming		
20	Village of Attica	280	35
21	Town of Bennington and Hamlet of Cowlesville	24	3
22	Towns of Castile and Perry	288	36
23 24	New York City		
2 <del>4</del> 25	City of New York: Newtown Creek Plant Upgrading (C-36-713)	2,008	251
26	(C-30-713)	4,000	251
27	Subtotal-Projects In Planning		\$2,563
28	Grand Total of Appropriations		\$21,229
29			======
30	By chapter 54, section 3, of the laws of 1977, as amen	ded by	chapter 54,
31	section 1, of the laws of 2002:		
32	The state share of the cost of construction of wate		
33	ment projects, including the payment of liabilitie		
34 35	to April 1, 1977, in accordance with the provisi of article fifty-one of the environmental con		
36	amended for projects included in the following s		
37	costs incidental and appurtenant thereto, hereinaf		
38	"Water Quality Improvement Disbursements."		crica co as
39	Notwithstanding the provisions of any general or	special	law, the
40	moneys hereby appropriated shall be available		
41	improvement expenditures for eligible water qu		
42	projects as defined by section 51-0303 of the env		
43	vation law upon the issuance of a certificate of a		of avail-
44	ability by the director of the division of the bud		
45 46	The state comptroller shall at the commencement of		
46 47	to the director of the division of the budget, the environmental conservation, the chairman of t		ssioner of ate finance
48	committee, and the chairman of the assembly ways a		
49	the amounts expended from this appropriation f		
ΓΛ			

Improvement Disbursements for the month preceding such certification

(01385757) (24889) ... 20,829,700 ...... (re. \$415,000)

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6	COUNTY OR CITY PROJECT	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE
7		/+h	ousands)
8 9	Supplements to previous appropriations:	( CII	ousands)
10	Chautauqua		
11	City of Jamestown	\$3,824	\$478
12	Erie		
13	Southtown's sewage treatment agency	8,128	880
14	Monroe		
15	Town of Webster	5,560	695
16	Rochester pure waters district (project C-36-	00 536	10 000
17	745)		10,092
18 19	Irondequoit Bay pure waters district South Central pure waters district		
20	Ontario	1,112	139
21	City of Canandaigua	4,640	580
22	Rockland	1,010	300
23	Rockland County sewer district No. 1	4,304	538
24	Saratoga	1,501	
25	Saratoga County sewer district No. 1	1,864	
26	Sullivan		
27	Town of Thompson, Village of Monticello	4,344	543
28	Wayne		
29	Town of Ontario	8	1
30	New York City		
31	Oakwood Beach	23,424	
32			
33	Subtotal-Supplements	• •	\$16,909
34	Nov. Propingto		
35 36	New Projects Chautauqua		
37	North Chautauqua Lake sewer district		
38	(project C-36-913)	\$2,701	\$338
39	Chenango	92,701	<b>4330</b>
40	Village of Greene	43	6
41	Madison		
42	Town of Lenox	1,700	213
43	Town of Sullivan, East Sullivan	400	50
44	Oneida		
45	Town of Verona, East Oneida Lake	2,500	313
46	Otsego		
47	Town of Oneonta	302	38
48	Suffolk		
49	Suffolk County sewer district (project C-36-	00.001	0 500
50	1036)	20,064	2,508
51			

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Subtotal-New Projects	\$3,466
2	Step I Planning	
3	Albany	<b>1</b> . c
4	Town of Bethlehem (C-36-1096)	\$6
5	Chautauqua	
6	Portland, Pomfret, Dunkirk Sewer District	
7	(C-36-1097)	4
8	Chenango (G. 26, 1051)	0
9	Village of Sherburne (C-36-1051)	8
10	Columbia	4
11	Village of Chatham (C-36-1101)	4
12	Town of Kinderhook (C-36-1118)	5
13 14	Cortland	_
	Cortland County SA (C-36-1001)	5
15	Delaware	_
16 17	Village of Hancock (C-36-874)	5
	Village of Stamford (C-36-1114)	1
18	Erie	26
19	Town of Aurora (C-36-836)	26
20	Village of Blasdell (C-36-1012)	25
21	Buffalo Sewer Authority (C-36-830)	32
22	Essex	2
23 24	Village of Elizabethtown (C-36-1105) Franklin	3
2 <del>4</del> 25		
∠5 26	St. Regis Mohawk Indian Reservation	1.0
26 27	(C-36-1111)	10
28	Genesee Town of Pavilion (C-36-1078)	2
28 29		2
30	Greene Town of Catskill (C-36-1024)	1
31	Herkimer	1
32	Town of West Winfield (C-36-1084)	1
32 33	Jefferson	1
34	Village of Dexter (C-36-1005)	1
35	LaFargeville, Town of Orleans (C-36-1119)	4
36	Livingston	7
37	Village of Caledonia (C-36-1010)	5
38	Town of Livonia (C-36-1088)	3
30 39	Town of York (C-36-1011)	5 5
40	Madison	J
41	Town of Cazenovia (C-36-1092)	3
42	Onondaga	J
43	Village of Skaneateles (C-36-1000)	13
44	Ontario	13
45	Village of Rushville (C-36-1094)	9
46	Oswego	9
47	City of Fulton (C-36-1009)	24
48	Rensselaer	44
49	Town of Schodack (C-36-1117)	10
50	Rockland	Ι0
51	Town of Stony Point (C-36-993)	10
52	St. Lawrence	±0
J	DC. HAWICIICC	

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Waddington (C-36-1076)	4
2 3	Saratoga Town of Stillwater (C-36-1113)	5
4 5 6	Schoharie Village of Middleburgh (C-36-929) Village of Sharon Springs (C-36-1098)	3 1
7 8	Seneca Village of Seneca Falls (C-36-1102)	7
9	Sullivan Town of Bethel (C-36-1115)	10
11 12 13	Tioga Town of Owego (C-36-1004)	3
13 14 15	Tompkins City of Ithaca (C-36-1095)	42
16	Town of Gardiner (C-36-1086)	6
17	Town of Marlborough (C-36-1098)	101
18	Town & Village of New Paltz (C-36-1087)	12
19	Washington	
20	Washington County SA (C-36-1021)	28
21	Wayne	
22	Village of Sodus (C-36-1091)	3
23	Yates	_
24	Village of Penn Yan (C-36-1022)	5
25		
26	Subtotal-Step I Planning	\$455 
27 28 29	Grand Total Appropriation	\$20,830 =====
30 31 33 33 34 35 36 37 38 39 41 42 44 45 46 47 48 95 95 95	By chapter 54, section 5, of the laws of 1976, as amended section 1, of the laws of 2003, for:  The state share of the cost of construction of water of ment projects, including the payment of liabilities to April 1, 1976, in accordance with the provisions of article fifty-one of the environmental conservamented for projects included in the following schedosts incidental and appurtenant thereto, hereinafter "Water Quality Improvement Disbursements."  Notwithstanding the provisions of any general or specimoneys hereby appropriated shall be available for improvement expenditures for eligible water quality projects as defined by section 51-0303 of the environ vation law upon the issuance of a certificate of approability by the director of the division of the budget. The state comptroller shall at the commencement of each to the director of the division of the budget, the committee, and the chairman of the assembly ways and the amounts disbursed from this appropriation for Improvement Disbursements for the month preceding such	quality improve incurred prior of title three vation law as dule, including referred to as cial law, the water quality ty improvement mental conserval of availation month certify missioner of senate finance means committee water Quality
50 51	(01385557) (24889) 45,543,700	

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	project schedule		
2 3 4 5		PROJECT	ESTIMATED STATE
7	COUNTY OR CITY PROJECT	COST	
8			ousands)
9	Supplements to previous appropriations:	(	,
10	Albany		
11	Village of Green Island	. \$424	\$53
12	Chautauqua		
13	So. Central Chautauqua Lake sewer district	. 3,592	449
14	Erie	2 004	450
15	Town of Grand Island		478
16 17	Southtown's Sewage Treatment Agency Herkimer	. 13,664	1,708
18	Herkimer County sewer district	2 136	267
19	Madison	. 2,150	207
20	City of Oneida	. 2,208	276
21	Monroe	,	
22	Rochester pure waters district (project C-36-		
23	745)	. 16,560	1,935
24	Town of Webster	. 288	36
25	Nassau		
26	Recharge facility, Nassau Co. sewer district		
27	No. 3	. 6,224	778
28	Niagara		
29	Town of Niagara	. 2,432	304
30	Oneida	1 416	100
31	Village of Sylvan Beach		177
32 33	City of Utica	. 496	62
3 <i>3</i>	Onondaga Baldwinsville		
35	Seneca Knolls sewer district	4 032	504
36	Oak Orchard service area		468
37	Ontario	. 3,,11	100
38	City of Canandaigua	. 904	113
	Putnam		
40	Town of Carmel, Lake Secor sewer district		
41	No. 4	. 704	88
42	Rockland		
43	Rockland County sewer district No. 1	. 9,600	1,200
44	Sullivan		
45	Town of Thompson, Village of Monticello	. 1,208	151
46	Wayne	0 101	202
47	Town of Williamson	. 2,424	303
48 49	Westchester Blind Brook sewer district	1 260	171
49 50	Port Chester sewer district	•	186
51	New York City	. 1,700	100
52	Coney Island	. 53,776	6,722
		, •	-,

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	Red Hook				2,608 2,451
3 4 5		o various previo	ously scheduled	157,864	19,171
6 7	SubtotalSupple	ements			 \$40,659
8	New Projects				
10	Genesee				
11 12	Town of Batavi Onondaga	ia, Sewer distri	ct No. 1	. \$51	\$7
13 14		runk sewer ineering studies		. 1,000	125
15 16		_		. 38,584	4,764
17 18	SubtotalNew	Projects			\$4,896
19 20	Grand Total	Appropriation .			\$45,544 =======
21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 39 40 41 42	section 1, of the laws of 2002, for:  The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."  Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.  The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification.				ity improve- urred prior title three ion law as e, including ferred to as  l law, the ater quality improvement ntal conser- l of avail- onth certify issioner of nate finance ns committee ter Quality ertification
43		pro-	ject schedule		
44		Pro.		ESTIMATED	
45			•	ELIGIBLE	ESTIMATED
46				PROJECT	STATE
47	COUNTY	PROJECT		COST	SHARE

48 -----

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1		(the	ousands)
2	Supplements to previous appropriations		
3	Albany		
4	Village of Altamont	\$315	\$39
5	Town of Guilderland	1,182	148
6	Village of Green Island	130	16
7	Cattaraugus		
8	Village of Franklinville	205	26
9	Village of Limestone	50	7
10	Village of Little Valley	1,594	200
11	Chautauqua		
12	So. Chautauqua Lake Sewer District	422	53
13	Chautauqua Utility District	2,080	260
14	Village of Fredonia	2,400	300
15	Town of Hanover	770	96
16	Village of Sherman	211	26
17	Chemung		
18	Chemung County	27,770	3,471
19	Columbia		
20	Town of Greenport	420	52
21	City of Hudson	24	3
22	Village of Philmont	449	57
23	Village of Valatie	161	20
24	Cortland		
25	City of Cortland	64	8
26	Erie		
27	Erie County Sewer District No. 4	6,352	794
28	Town of Amherst	65,184	8,148
29	Essex		
30	Village of Ticonderoga	512	64
31	Franklin		
32	Village of Chateaugay	28	4
33	Herkimer		
34	Herkimer County Sewer District	1,304	163
35	Jefferson		
36	Village of Adams	490	62
37	City of Watertown	904	113
38	Lewis		
39	Village of Croghan	26	3
40	Livingston		
41	Village of Dansville	80	10
42	Madison		
43	Cazenovia	112	14
44	Monroe		
45	City of Rochester	44,850	5,607
46	Montgomery		
47	Montgomery County Sewer District No. 1	1,400	175
48	Niagara		_
49	Town of Newfane	670	84
50	Niagara County Sewer District No. 1	1,880	235
51	City of North Tonawanda	126	16
52	Village of Youngstown, Town of Porter	376	47

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Town of Somerset, Village of Barker	184	23
3 4	Village of Clinton, Town of Kirkland City of Sherrill	1,497 450	187 57
5 6	Village of Sylvan Beach	4,877	610
7	Clay Sewer District	3,537 94	442 12
9	Limestone Sewer District	10	2
		_	
10	Baldwinsville Seneca Knolls Sewer District	1,992	249
11	Ontario	0.45	100
12	City of Canandaigua	845	106
13	Orange	4.0	
14	Town of Goshen	48	6
15	Orleans		
16	Village of Albion	2,428	304
17	Oswego		
18	Village of Mexico	56	7
19	Town of Minetto	98	12
20	City of Oswego	1,656	207
21	Village of Phoenix	416	52
22	Otsego		
23	Village of Milford	128	16
24	Putnam		
25	Town of Carmel, Lake Secor Sewer District No.		
26	4	625	79
27	Rensselaer		
28	Village of Castleton-on-Hudson	177	23
29	Town of East Greenbush	390	48
30	Town of North Greenbush	240	30
31	Rockland		
32	Rockland County Sewer District No. 1	6,273	784
33	St. Lawrence		
34	Village of Massena	455	57
35	City of Ogdensburg	144	18
36	Saratoga		
37	Saratoga County Sewer District No. 1	1,820	184
38	Village of Schuylerville	447	55
39	Town and Village of Waterford	1,722	216
40	Schuyler	1,722	210
41	Village of Watkins Glen	520	65
42	Steuben	320	03
43	Village of Wayland	217	28
44	Suffolk	217	20
45	Village of Ocean Beach	210	26
_	Sullivan	210	20
46		1 471	104
47	Village of Monticello, Town of Thompson	1,471	184
48	Town of Fallsburg	15,336	1,917
49	Village of Woodbridge	1,944	243
50	Tioga Villaga of Overe	0.7	1.0
51	Village of Owego	97	12

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Village of Waverly	74	10
2 3 4	Tompkins Village of Groton	39	5
5 6	Town of Shawangunk	2,135	267
7 8	Town of Marion	165 4,960	21 620
9	Westchester		
10	Blind Brook Sewer District	7,215	902
11	Ossining Sewer District	10,221	1,278
12	Port Chester Sewer District	1,800	225
13	Wyoming		
14	Village of Warsaw	110	14
15	New York City		
16	Coney Island	1,584	198
17	Oakwood Beach	7,229	904
18			
19	Subtotal Supplements		\$31,026
20	New Projects		
21	Albany		
22	City of Albany	\$280	\$35
23	Allegany		
24	Village of Bolivar	904	113
25	Broome		
26	City of Binghamton	10,952	1,330
27	Cattaraugus		
28	Village of Allegany	1,560	191
29	Cayuga		
30	City of Auburn	70	9
31	Village and Town of Union Springs	2,118	265
32	Chautauqua		
33	City of Jamestown	6,136	665
34	City of Jamestown	4,000	500
35	Village of Brocton	1,200	150
36	Chenango		
37	City of Norwich	3,000	375
38	Dutchess		
39	Tri-Municipal Sewer District	16,840	2,105
40	Erie		
41	Village of Alden	1,870	234
42	Village of Gowanda	3,017	377
43	City of Lackawanna	4,000	500
44	Southtowns	40,335	5,042
45	Greene		
46	Town of New Baltimore	830	104
47	Herkimer		
48	Town of Webb	400	50
49	Livingston		
50	Village of Geneseo	900	113
51	Madison		

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Village of Canastota	2,577	322
3	City of Rochester, West Side	152 560	19,070
4	Village of Honeoye Falls		37
5	Town of Victor, Town of Mendon		155
6	Nassau	_,	
7	Sewer District No. 2, Bay Park	150,000	18,750
8	Wantaugh Recharge Sewer District No. 3		1,850
9	Niagara		
10	City of Lockport	600	75
11	Village of Wilson	1,360	170
12	Oneida		
13	Starch Factory Creek	2,356	295
14	Town of Kirkland	40	5
15	Onondaga		
16	Nine Mile Creek	6,700	837
17	Ontario	0.605	225
18	Canandaigua Lake Sewer District	2,695	337
19	Otsego	2.4	2
20 21	Village of Cooperstown	24	3
22	Oswego Village of Parish	470	59
23	Orange	470	59
24	Sewer District No. 2	800	100
25	Town of Newburgh	784	98
26	Putnam	701	50
27	Town of Putnam Valley	112	14
28	Rensselaer		
29	Town of Sand Lake	2,823	353
30	Schenectady	,	
31	Town of Niskayuna	480	60
32	Town of Rotterdam	3,968	496
33	Seneca		
34	Village of Interlaken	88	11
35	Suffolk		
36	Port Jefferson Sewer District	9,184	1,148
37	Town of Riverhead	3,664	458
38	Sullivan		
39	Village of Liberty	4,700	
40	Town of Liberty	1,528	191
41	Ulster		
42	Town of Esopus	3,000	375
43	Village of Rosendale	778	97
44	Warren	٥٢٦	110
45 46	Village of Lake George	955	119
47	Warren County Sewer District	1,760	182
48	Village of Cambridge	48	6
49	Westchester	40	0
50	Irvington Extension	1,552	194
51	Mamaroneck Sewer District	20,000	2,500
52	Town of North Castle, Armonk Sewer District	1,500	188
	•		_

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	Town of Greenburgh
2 3	Subtotal New Projects
4 5 6	Grand Total Appropriations
7	WATER RESOURCES - PWBA (CCP)
8 9 10	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Water Resources Purpose
11	Water Quality Improvements
12 13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2003:  For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) (24890) 8,168,000 (re. \$543,000)
21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2002:  For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) (24890) 4,900,000
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:  For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."  Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

 15 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 ......................... (re. \$718,000)

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

- Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.
- Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.
  - Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) (24891) ... 56,869,200 ................................ (re. \$913,000)
- 23 By chapter 79, section 14, of the laws of 1970, as amended by chapter 24 55, section 1, of the laws of 2006:
  - Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.
  - Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
- 44 By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:
- The sum of two hundred eighty-six million three hundred thirty-four thousand dollars (\$286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment

# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	works in the manner and to the extent specified in section 17-1903
2	of the Environmental Conservation Law.
3	Notwithstanding the provisions of any general or special law, no part
4	of the appropriation made hereby shall be available until a certif-
5	icate of approval of availability shall have been issued by the
6	director of the budget and a copy of such certificate filed with the
7	state comptroller, the chairman of the senate finance committee and
8	the chairman of the assembly ways and means committee. Such certif-
9	icate may be amended from time to time by the director of the budget
10	and a copy of each such amendment shall be filed with the state
11	comptroller, the chairman of the senate finance committee and the
12	chairman of the assembly ways and means committee (01385057) (24892)
13	278,484,000 (re. \$630,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

# CAPITAL PROJECTS 2019-20

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 43,453,000 409,779,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13 14	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preparation of Plans Purpose
15 16 17 18 19 20 21 22 23 24 25	For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1930) (81088)
26 27	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
31 32 33 34 35 36 37 38 39	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM19M0) (81107)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

# CAPITAL PROJECTS 2019-20

1	Capital Projects Funds - Other
2	Capital Projects Fund - 30000
3	Administration Purpose
4 5 6 7 8 9 10 11 12 13	For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1950) (14041)
14	Capital Projects Funds - Other
15	Capital Projects Fund - 30000
16	Preservation of Facilities Purpose
17 18 19 20 21 22 23 24 25 26 27	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021)
28	Capital Projects Funds - Other
29	Division for Youth Facilities Improvement Fund
30	OCF Improvement Projects Account - 31701
31	Environmental Protection or Improvements Purpose
32 33 34 35 36 37 38 39	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043)
40	Capital Projects Funds - Other
41	Division for Youth Facilities Improvement Fund
42	OCF Improvement Projects Account - 31701
43	Health and Safety Purpose

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

# CAPITAL PROJECTS 2019-20

1 2 3 4 5 6 7 8	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042)
9 10 11 12	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Preservation of Facilities Purpose
13 14 15 16 17 18	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023) 7,000,000
20 21	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
22 23 24 25	Capital Projects Funds - Other Division for Youth Facilities Improvement Fund OCF Improvement Projects Account - 31701 Program Improvement or Program Change Purpose
26 27 28 29 30 31 32 33	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2019 (25081908) (14051)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP) Capital Projects Funds - Other 2 3 Division for Youth Facilities Improvement Fund 4 OCF Improvement Projects Account - 31701 5 Preparation of Plans Purpose By chapter 54, section 1, of the laws of 2018: 6 7 For payment of design and construction management account of the 8 centralized services fund of the New York state office of general 9 services for the purpose of preparation and review of plans, spec-10 ifications, estimates, services, construction management and super-11 vision, inspection studies, appraisals, surveys, testing and envi-12 ronmental impact statements and for the cost of consultant design 13 service (25GS1830) (81088) ... 7,000,000 ...... (re. \$7,000,000) 14 By chapter 54, section 1, of the laws of 2017: For payment of design and construction management account of the 15 centralized services fund of the New York state office of general 16 17 services for the purpose of preparation and review of plans, spec-18 ifications, estimates, services, construction management and super-19 vision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design 20 service (25GS1730) (81088) ... 7,000,000 ..... (re. \$7,000,000) 21 By chapter 55, section 1, of the laws of 2016: 22 23 For payment of design and construction management account of the centralized services fund of the New York state office of general 24 25 services for the purpose of preparation and review of plans, spec-26 ifications, estimates, services, construction management and super-27 vision, inspection studies, appraisals, surveys, testing and envi-28 ronmental impact statements and for the cost of consultant design 29 service (25GS1630) (81088) ... 7,000,000 ...... (re. \$3,471,000) 30 By chapter 54, section 1, of the laws of 2015: 31 For payment of design and construction management account of the 32 centralized services fund of the New York state office of general 33 services for the purpose of preparation and review of plans, spec-34 ifications, estimates, services, construction management and super-35 vision, inspection studies, appraisals, surveys, testing and envi-36 ronmental impact statements and for the cost of consultant design 37 service (25GS1530) (81088) ... 7,000,000 ...... (re. \$933,000) By chapter 54, section 1, of the laws of 2014: 38 For payment of design and construction management account of the 39 40 centralized services fund of the New York state office of general 41 services for the purpose of preparation and review of plans, spec-42 ifications, estimates, services, construction management and super-43 vision, inspection studies, appraisals, surveys, testing and envi-44 ronmental impact statements and for the cost of consultant design 45 service (25GS1430) (81088) ... 7,000,000 ...... (re. \$3,699,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2013:  For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) (81088) 7,000,000 (re. \$187,000)
9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2012:  For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) (81088) 7,000,000 (re. \$3,573,000)
17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2011:  For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) (81088) 7,000,000 (re. \$3,559,000)
25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2009:  For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) (81088) 7,000,000 (re. \$1,348,000)
33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2006:  For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) (81088) 7,000,000 (re. \$5,000)
41	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
42	Capital Projects Funds - Other Capital Projects Fund - 30000

Maintenance and Operations Purpose

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2018:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM18M0) (81107) 5,000,000
8	MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)
9 10 11	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Administration Purpose
12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2018:  For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1850) (14041)  874,000
20 21 22	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2018:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021)
32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2017:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021)
41 42 43 44	By chapter 55, section 1, of the laws of 2016:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	ities incurred prior to April 1, 2016 (25GM1603) (14021)
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2015:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021)
12 13 14 15 16	By chapter 54, section 1, of the laws of 2014:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021)
18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2013:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021)
24 25 26 27	By chapter 54, section 1, of the laws of 2012: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) 100,000
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)
35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2011:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021)

44 By chapter 53, section 1, of the laws of 2010:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) (14021)
6 7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2009:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021)
15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2008:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021)
24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2007:  For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) (14021)
33 34 35 36	By chapter 53, section 1, of the laws of 2006: For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) 325,000
37 38 39 40	By chapter 53, section 1, of the laws of 2003:  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) (14022)  1,930,000
41 42 43 44	By chapter 53, section 1, of the laws of 2002:  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) (14022)  935,000

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Capital Projects Funds - Other 2 Division for Youth Facilities Improvement Fund 3 OCF Improvement Projects Account - 31701 4 Administration Purpose By chapter 54, section 1, of the laws of 2017: 5 6 For the preparation and review of plans, specifications, estimates, 7 studies, inspections, appraisals and surveys, and payment 8 personal service and nonpersonal service, including fringe benefits 9 and indirect costs related to the administration and security of 10 capital projects provided by the office of children and family 11 services for new and reappropriated projects (25ST1750) (14041) .... 12 874,000 ...... (re. \$333,000) 13 The appropriation made by chapter 55, section 1, of the laws of 2016 is 14 hereby amended and reappropriated to read: 15 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 16 17 and indirect costs related to the administration and security of 18 19 capital projects provided by the office of children and family services for new and reappropriated projects (25ST1650) (14041) .... 20 21 [<del>850,000</del>] <u>855,000</u> ......(re. \$453,000) 22 By chapter 54, section 1, of the laws of 2015: 23 For the preparation and review of plans, specifications, estimates, 24 studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits 25 26 and indirect costs related to the administration and security of capital projects provided by the office of children and family 27 28 services for new and reappropriated projects (25ST1550) (14041) .... 850,000 ...... (re. \$310,000) 29 By chapter 54, section 1, of the laws of 2014: 30 31 For the preparation and review of plans, specifications, estimates, 32 studies, inspections, appraisals and surveys, and payment 33 personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of 34 35 capital projects provided by the office of children and family 36 services for new and reappropriated projects (25ST1450) (14041) .... 37 38 Capital Projects Funds - Other 39 Division for Youth Facilities Improvement Fund 40 OCF Improvement Projects Account - 31701 41 Environmental Protection or Improvements Purpose 42 By chapter 54, section 1, of the laws of 2018: 43 For payment of the cost of construction, reconstruction and improve-44 ments, including the preparation of designs, plans, specifications

and estimates for environmental protection or improvements at vari-

45

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	ous youth facilities, including liabilities incurred prior to April 1, 2018 (25EN1806) (14043)
4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2017:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) 5,000,000 (re. \$5,000,000)
10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2016:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) 5,000,000 (re. \$2,303,000)
16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2015:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) (14043) 5,000,000 (re. \$4,930,000)
22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2014:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) (14043) 5,000,000 (re. \$4,477,000)
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) 5,000,000 (re. \$2,864,000)
34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) 5,000,000 (re. \$2,874,000)
41 42 43 44	By chapter 54, section 1, of the laws of 2011:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	ous youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) 5,000,000 (re. \$5,000,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2010:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) (14043) 5,000,000 (re. \$5,000,000)
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2009:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) (14043) 4,000,000 (re. \$4,000,000)
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2008:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) (14043) 4,000,000 (re. \$4,000,000)
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2007:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) (14043) 4,000,000 (re. \$4,000,000)
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2006:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) (14043) 4,000,000 (re. \$680,000)
33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2005:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) (14043) 4,000,000 (re. \$2,147,000)
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2004:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) (14043) 4,100,000 (re. \$2,032,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2003: For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 3 4 and estimates for environmental protection or improvements at vari-5 ous youth facilities, including liabilities incurred prior to April 6 1, 2003 (25EN0306) (14043) ... 4,000,000 ...... (re. \$1,546,000) 7 By chapter 53, section 1, of the laws of 2001: 8 For payment of the cost of construction, reconstruction and improve-9 ments, including the preparation of designs, plans, specifications 10 and estimates for environmental protection or improvements at vari-11 ous youth facilities, including liabilities incurred prior to April 12 1, 2001 (25EN0106) (14043) ... 2,650,000 ...... (re. \$203,000) 13 Capital Projects Funds - Other 14 Division for Youth Facilities Improvement Fund 15 OCF Improvement Projects Account - 31701 16 Health and Safety Purpose By chapter 54, section 1, of the laws of 2018: 17 18 For payment of the cost of construction, reconstruction and improve-19 ments, including the preparation of designs, plans, specifications 20 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 21 22 April 1, 2018 (25011801) (14042) ...... 23 6,000,000 ..... (re. \$6,000,000) 24 By chapter 54, section 1, of the laws of 2017: For payment of the cost of construction, reconstruction and improve-25 26 ments, including the preparation of designs, plans, specifications 27 and estimates, for health and safety improvements to existing youth 28 facilities and programs, including liabilities incurred prior to 29 April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. \$6,000,000) By chapter 55, section 1, of the laws of 2016: 30 For payment of the cost of construction, reconstruction and improve-31 32 ments, including the preparation of designs, plans, specifications 33 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 34 35 April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. \$4,382,000) By chapter 54, section 1, of the laws of 2015: 36 37 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 38 39 and estimates, for health and safety improvements to existing youth 40 facilities and programs, including liabilities incurred prior to 41 April 1, 2015 (25011501) (14042) ... 6,000,000 ..... (re. \$966,000) 42 By chapter 54, section 1, of the laws of 2014: 43 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 44

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 3 April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. \$4,858,000) By chapter 54, section 1, of the laws of 2013: 5 For payment of the cost of construction, reconstruction and improve-6 ments, including the preparation of designs, plans, specifications 7 and estimates, for health and safety improvements to existing youth 8 facilities and programs, including liabilities incurred prior to 9 April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. \$3,158,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 10 11 section 1, of the laws of 2013: 12 For payment of the cost of construction, reconstruction and improve-13 ments, including the preparation of designs, plans, specifications 14 and estimates, for health and safety improvements to existing youth 15 facilities and programs, including liabilities incurred prior to 16 April 1, 2012 (25011201) (14042) ... 6,000,000 ..... (re. \$383,000) By chapter 54, section 1, of the laws of 2011: 17 18 For payment of the cost of construction, reconstruction and improve-19 ments, including the preparation of designs, plans, specifications 20 and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to 21 22 April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. \$3,341,000) 23 By chapter 53, section 1, of the laws of 2010: 24 For payment of the cost of construction, reconstruction and improve-25 ments, including the preparation of designs, plans, specifications 26 and estimates, for health and safety improvements to existing youth 27 facilities and programs, including liabilities incurred prior to 28 April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. \$6,000,000) By chapter 53, section 1, of the laws of 2009: 29 30 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 31 32 and estimates, for health and safety improvements to existing youth 33 facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) (14042) ... 5,000,000 .... (re. \$5,000,000) 34 35 By chapter 53, section 1, of the laws of 2008: For payment of the cost of construction, reconstruction and improve-36 37 ments, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth 38 facilities and programs, including liabilities incurred prior to 39 40 April 1, 2008 (25010801) (14042) ... 5,000,000 .... (re. \$5,000,000) 41 By chapter 53, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improve-

ments, including the preparation of designs, plans, specifications

and estimates, for health and safety improvements to existing youth

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) (14042) ... 5,000,000 .... (re. \$3,653,000) 2 3 By chapter 53, section 1, of the laws of 2006: For payment of the cost of construction, reconstruction and improve-5 ments, including the preparation of designs, plans, specifications 6 and estimates, for health and safety improvements to existing youth 7 facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) (14042) ... 5,000,000 ..... (re. \$965,000) 8 9 By chapter 53, section 1, of the laws of 2005: 10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications 12 and estimates, for health and safety improvements to existing youth 13 facilities and programs, including liabilities incurred prior to 14 April 1, 2005 (25010501) (14042) ... 6,000,000 .... (re. \$1,361,000) By chapter 53, section 1, of the laws of 2004: 15 16 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications 17 and estimates, for health and safety improvements to existing youth 18 19 facilities and programs, including liabilities incurred prior to 20 April 1, 2004 (25010401) (14042) ... 4,600,000 ..... (re. \$828,000) By chapter 53, section 1, of the laws of 2003: 21 22 For payment of the cost of construction, reconstruction and improve-23 ments, including the preparation of designs, plans, specifications 24 and estimates, for health and safety improvements to existing youth 25 facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) (14042) ... 3,000,000 ..... (re. \$595,000) 26 By chapter 53, section 1, of the laws of 2002: 27 28 For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications 30 and estimates, for health and safety improvements to existing youth 31 facilities and programs, including liabilities incurred prior to 32 April 1, 2002 (25A10201) (14042) ... 2,200,000 ...... (re. \$48,000) 33 Capital Projects Funds - Other 34 <u>Division for</u> Youth Facilities Improvement Fund 35 OCF Improvement Projects Account - 31701 36 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2018: 37 38 For payment of the cost of construction, reconstruction and improve-39 ments, including the preparation of designs, plans, specifications, 40 and estimates for the preservation of existing facilities and 41 programs, including liabilities incurred prior to April 1, 2018 42
- 43 By chapter 54, section 1, of the laws of 2017:

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) (14023) 7,000,000 (re. \$7,000,000)
6 7 8 9 10	By chapter 55, section 1, of the laws of 2016:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25031603) (14023) 7,000,000
12 13 14 15 16	By chapter 54, section 1, of the laws of 2015:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) (14023) 7,000,000
18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2014:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) 7,000,000
24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) (14023) 7,000,000
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) (14023) 7,000,000 (re. \$515,000)
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2011:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) (14023) 7,000,000
43	By chapter 53, section 1, of the laws of 2010:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) (14023) 7,000,000 (re. \$7,000,000)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2009:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25030903) (14023) 6,000,000 (re. \$5,035,000)
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2008:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25030803) (14023) 6,000,000
18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2007:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25030703) (14023) 6,000,000
24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2006:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25030603) (14023) 6,000,000 (re. \$70,000)
30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2004:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004 (25030403) (14023) 5,000,000
36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2003:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003 (25030303) (14023) 4,000,000 (re. \$645,000)
42 43 44	By chapter 53, section 1, of the laws of 2002:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

4 Capital Projects Funds - Other

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- 5 <u>Division for Youth Facilities Improvement Fund</u>
- 6 OCF Improvement Projects Account 31701
- 7 Program Improvement or Program Change Purpose
- 8 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-9 10 struction, rehabilitation and improvements, including the prepara-11 tion of designs, plans, specifications and estimates, for new and 12 existing capital projects and programs including, but not limited 13 to, preparation of plans, administration, maintenance and improve-14 ment of existing facilities of any state agency, new facilities, 15 energy conservation, environmental protection or improvement, health 16 and safety, preservation of facilities, accreditation and program 17 improvement or program changes associated with the raising the age 18 of juvenile jurisdiction, including to the extent feasible, the 19 reuse of a facility of any state agency or a new facility, provided, 20 however, that expenditures from this appropriation are pursuant to 21 part WWW of chapter 59 of the laws of 2017 and no expenditures may 22 be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other 23 24 provision of law to the contrary, money hereby appropriated may be 25 suballocated or transferred to the department of corrections and 26 community supervision or any other agency for expenses related to 27 this program (25RA1808) (13913) ...... 28 50,000,000 ..... (re. \$50,000,000)

29 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	this program (25RA1708) (13913)
3	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)
4 5 6 7	Capital Projects Funds - Other <u>Division for</u> Youth Facilities Improvement Fund <u>OCF Improvement Projects Account - 31701</u> Program Improvement or Program Change Purpose
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2018:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051)
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2017:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) (14051)
22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2016:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
23 24 25 26 27	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)
23 24 25 26 27 28 29 30 31 32 33 34	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6	For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051)
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2011:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051)
22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2010:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051)
29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2009:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2008:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) (14051)
43 44 45	By chapter 53, section 1, of the laws of 2006:  For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	specifications	and	estimates	related to	improvements	or changes to
2	existing facili	ties	or progra	ams, inclu	ding liabili	ties incurred
3	prior to April	1, 200	6 (25A8060	08) <u>(1<b>4051)</b></u>		
4	8,000,000					. (re. \$6,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 64,000,000 184,238,000
7 8	All Funds 64,000,000 184,238,000
9 10	SUPPORTED HOUSING PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Homeless Housing Grants Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (270P19G5) (52334)
29 30 31 32	Capital Projects Funds - Other Housing Program Fund Department of Social Services Account - 31853 Homeless Housing Grants Purpose
33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS 2019-20

payments to any entity for technical assistance required to approve contracts. 2 3 Up to \$1,000,000 of the amount appropriated 4 herein may be used for purposes of neces-5 sary health and safety improvements to 6 existing emergency shelters located in 7 local social services districts with a population of less than five million. 8 9 Notwithstanding any inconsistent 10 provisions of law, such funds shall be 11 disbursed pursuant to contracts made in 12 accordance with the terms and conditions 13 established by the homeless housing and 14 assistance corporation. 15 Notwithstanding any inconsistent provision 16 of law, up to two percent of the appropri-17 ation for any fiscal year may be used to 18 pay for technical assistance in support of 19 project development and operation, support 20 services development, architecture 21 engineering, legal services and financial 22 services and may be provided by individuals and not-for-profit or business corpo-23 rations. No funds shall be expended from 24 this appropriation until the director of 25 26 the budget has approved a financial plan 27 submitted by the office of temporary and disability assistance on behalf of the 28 29 homeless housing and assistance program in 30 such detail as required by the budget director (270319G5) (52220) ..... 58,000,000 31 32 For the development of permanent, emergency 33 and transitional housing for persons with AIDS in accordance with article 2-A of the 34 35 social services law including the payment 36 of liabilities prior to April 1, 2019; 37 provided, however, that if an insufficient 38 number of viable proposals for persons with AIDS are received, the balance of 39 40 funding can be used for the development of 41 permanent, emergency and transitional 42 housing for other priority need popu-43 lations as determined by the commissioner 44 of the office of temporary and disability 45 assistance and approved by the director of 46 the budget. Notwithstanding any inconsist-47 ent provision of law, up to two percent of 48 the appropriation for any fiscal year may 49 be used to pay for technical assistance in 50 support of project development and opera-51 tion, support services development, archi-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	tecture and	engineering,	legal	services	
2	and financial	services and	may be	provided	
3	by individuals	s and not-for-	-profit	or busi-	
4	ness corporat:	ions (270819G	5) (5230	)9)	5,000,000

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 SUPPORTED HOUSING PROGRAM (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Homeless Housing Grants Purpose
- 5 By chapter 54, section 1, of the laws of 2018:
- Notwithstanding any inconsistent provision of law, funds appropriated 6 7 herein shall be used for the preparation and review of proposals, 8 specifications, estimates, studies, inspections, appraisals and 9 surveys, and payment of personal service and nonpersonal service, 10 including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in 11 12 accordance with title 1 of article 2-A of the social services law 13 provided by the office of temporary and disability assistance for 14 new and reappropriated projects (270P18G5) (52334) ...... 15 1,000,000 ...... (re. \$887,000)
- 16 Capital Projects Funds Other
- 17 Housing Program Fund

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- 18 Department of Social Services Account 31853
- 19 Homeless Housing Grants Purpose
- 20 By chapter 54, section 1, of the laws of 2018:
- 21 For services and expenses, including the payments on contracts 22 executed prior to April 1, 2018, related to implementing the 23 provisions of the homeless housing and assistance program in accor-24 dance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with 25 26 any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless 27 28 housing and assistance account, payments to any entity for technical 29 assistance required to approve contracts.
  - Up to \$1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.
  - Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270318G5) (52220) ... 58,000,000 ....................... (re. \$58,000,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2018; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transi-tional housing for other priority need populations as determined by commissioner of the office of temporary and disability assis-tance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appro-priation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270818G5) (52309) ...... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses, including the payments on contracts executed prior to April 1, 2017, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Notwithstanding any inconsistent provision of law, up to \$1,000,000 of the amount appropriated herein may be used for emergency shelter repairs in local social services districts with a population of less than five million.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270317G5) (52220) ... 58,000,000 ...................... (re. \$58,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2017; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	inconsistent provision of law, up to two percent of the appropri-
2	ation for any fiscal year may be used to pay for technical assist-
3	ance in support of project development and operation, support
4	services development, architecture and engineering, legal services
5	and financial services and may be provided by individuals and not-
6	for-profit or business corporations (270817G5) (52309)
7	5,000,000 (re. \$5,000,000)

### By chapter 55, section 1, of the laws of 2016:

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For services and expenses, including the payments on contracts executed prior to April 1, 2016, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for- profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270316G5) (52220) ... 58,000,000 ..... (re. \$57,351,000)

## OFFICE OF GENERAL SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 209,000,000 689,723,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2019, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements and credits (05061930) (81088)
35 36	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
40 41 42 43 44	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the

## OFFICE OF GENERAL SERVICES

1 2 3 4 5 6	funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM19MO) (81107)
7 8 9	Capital Projects Funds - Other Capital Projects Fund - 30000 Flood Recovery Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR19FR) (26245)
30 31 32	MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose
36 37 38 39 40	For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2019 (05131905) (81036)
41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose

## OFFICE OF GENERAL SERVICES

1 2 3 4 5	For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05071901) (81028) 7,800,000
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
9 10 11 12 13 14 15	For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05011903) (81010)
16 17 18	improvements and maintenance rehabilitation for the state capitol and the legislative office building 5,000,000
19 20 21 22 23	For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to
24 25 26 27 28 29 30 31	April 1, 2019 (05NR1903) (26217)
32 33 34 35	Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$25,000,000 may be made available for expenses that
36 37 38 39 40 41 42 43	will result in the reduction of vacant and
44 45 46 47	of the budget (050S1903) (26247) 50,000,000  Capital Projects Funds - Other Capital Projects Fund - 30000  Preventive Maintenance Purpose

## OFFICE OF GENERAL SERVICES

1	For preventive maintenance on state facili-
2	ties including personal services, non-per-
3	sonal services, fringe benefits and the
4	contractual services provided by private
5	firms, including the payment of liabil-
б	ities incurred prior to April 1, 2019
7	(050919PM) (26224) 16,700,000

#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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2 Capital Projects Funds - Other
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- 3 Capital Projects Fund 30000
- 4 Preparation of Plans Purpose

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#### 5 By chapter 54, section 1, of the laws of 2018:

6 For payment to the design and construction management account of the 7 centralized services fund of the New York state office of general 8 services for the purpose of preparation and review of plans, spec-9 ifications, estimates, services, construction management and super-10 vision, inspection, studies, appraisals, surveys, testing and envi-11 ronmental impact statements, value engineering, life cycle costing, 12 or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, recon-13 14 struction, alteration, or improvement of new or existing facilities 15 or programs, including the payment of liabilities incurred prior to 16 April 1, 2018, providing that moneys hereby appropriated shall be 17 available to the office net of disallowances, refunds, rebates, 18 reimbursements and credits (05061830) (81088) ...... 19 11,000,000 ..... (re. \$11,000,000)

### 20 By chapter 54, section 1, of the laws of 2017:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$9,593,000)

### By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2016 (05061630) (81088) ... 9,000,000 .... (re. \$6,331,000) For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising the center, in consultation with the commissioner of the office for

#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
people with developmental disabilities, the empire state development
2
       corporation, the office of parks, recreation and historic preserva-
3
       tion, and the department of environmental conservation. Copies of
       such study and analysis shall be provided to the governor, temporary
4
5
       president of the senate, the speaker of the assembly, and state and
б
       local officials representing the county of Cattaraugus, town of
7
       Perrysburg, and city of Buffalo (05JN1630) (26206) .....
8
       235,000 ...... (re. $220,000)
9
   By chapter 54, section 1, of the laws of 2015:
10
     For payment to the design and construction management account of the
11
       centralized services fund of the New York state office of general-
12
       services for the purpose of preparation and review of plans, spec-
13
       ifications, estimates, services, construction management and super-
14
                inspection, studies, appraisals, surveys, testing and
       vision,
15
       environmental impact statements, value engineering, life cycle cost-
16
       ing, or, for the costs of consultant services to perform said
17
       purposes to be used for the rehabilitation, erection, construction,
       reconstruction, alteration, or improvement of new or existing facil-
18
       ities or programs, including the payment of liabilities incurred
19
       prior to April 1, 2015 (05021530) (81088) ........
20
21
       9,000,000 ..... (re. $1,385,000)
22 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
23
     Capital Projects Funds - Other
24
     Capital Projects Fund - 30000
25
     Maintenance and Operations Purpose
26 By chapter 54, section 1, of the laws of 2018:
     For the maintenance and operation of various facilities and systems
27
28
       including personal services, fringe benefits and indirect costs.
29
       Notwithstanding any other law to the contrary, all or a portion of
30
       the funds appropriated herein may be suballocated or transferred to
31
       any department, agency, or public authority (05FM18MO) (81107) .....
32
       46,000,000 ..... (re. $27,992,000)
   By chapter 54, section 1, of the laws of 2017:
33
     For the maintenance and operation of various facilities and systems
34
35
       including personal services, fringe benefits and indirect costs.
36
       Notwithstanding any other law to the contrary, all or a portion of
37
       the funds appropriated herein may be suballocated or transferred to
38
       any department, agency, or public authority (05FM17MO) (81107) .....
39
       32,000,000 ..... (re. $6,045,000)
   FLOOD RECOVERY (CCP)
40
41
     Capital Projects Funds - Other
42
     Capital Projects Fund - 30000
43
     Flood Recovery Purpose
```

44 By chapter 54, section 1, of the laws of 2018:

#### OFFICE OF GENERAL SERVICES

```
For services and expenses associated with repairing, restoring, or
       replacing state-owned structures and their contents in accordance
 2
       with section 203-A of the executive law. Notwithstanding any other
 3
 4
       provision of the law to the contrary, the office of general services
 5
       in consultation with the division of homeland security and emergency
 6
       services shall, upon approval of the budget director, suballocate or
 7
       transfer the funding appropriated herein to any other state depart-
       ment or agency maintaining or in control of such state-owned struc-
 8
9
       tures and their contents in an amount not less than the limits of
10
       coverage that would be applicable if such state-owned structures and
       their contents had been covered by standard flood insurance poli-
11
12
       cies, as defined in 44 CFR 59.1 (05FR18FR) (26245) ......
13
       15,000,000 ..... (re. $15,000,000)
   By chapter 54, section 1, of the laws of 2017:
14
15
     For services and expenses associated with repairing, restoring, or
16
       replacing state-owned structures and their contents in accordance
17
       with section 203-A of the executive law. Notwithstanding any other
18
       provision of the law to the contrary, the office of general services
       in consultation with the division of homeland security and emergency
19
20
       services shall, upon approval of the budget director, suballocate or
21
       transfer the funding appropriated herein to any other state depart-
22
       ment or agency maintaining or in control of such stateowned struc-
23
       tures and their contents in an amount not less than the limits of
24
       coverage that would be applicable if such state-owned structures and
25
       their contents had been covered by standard flood insurance poli-
26
       cies, as defined in 44 CFR 59.1 (05FR17FR) (26245) ......
27
       15,000,000 ...... (re. $15,000,000)
   MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)
28
29
     Capital Projects Funds - Other
30
     Capital Projects Fund - 30000
31
     Economic Development Purpose
   By chapter 50, section 1, of the laws of 2006:
32
33
     For services and expenses related to the redevelopment of the Governor
34
       Averell Harriman State Office Building Campus, including the costs
35
       of demolition and site preparation, and for services provided by the
       design and construction account of the centralized services fund of
36
37
       the New York state office of general services (05060609) (26225) ...
38
       10,000,000 ..... (re. $2,491,000)
39
     Capital Projects Funds - Other
40
     Capital Projects Fund - 30000
41
     Energy Conservation Purpose
   By chapter 54, section 1, of the laws of 2018:
42
43
     For the payment of the costs of energy conservation projects for
       existing facilities including the payment of liabilities incurred
44
       prior to April 1, 2018 (05131805) (81036) .....
45
46
       2,000,000 ...... (re. $2,000,000)
```

## OFFICE OF GENERAL SERVICES

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	By chapter 54, section 1, of the laws of 2017:  For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2017 (05131705) (81036)
6 7 8 9 10 11 12 13 14 15	The appropriation mady by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:  For services and expenses related to the design and construction on Sheridan Avenue in Albany of a cogeneration plant and microgrid, to operate on renewable energy, natural gas and/or fuel oil number two, and other related renewable energy or energy-efficient initiatives for the Empire State Plaza Complex, including payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246)
16 17 18 19 20	By chapter 55, section 1, of the laws of 2016:  For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) (81036)
21 22 23 24 25	By chapter 54, section 1, of the laws of 2015:  For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) (81036)
26 27 28 29 30	By chapter 54, section 1, of the laws of 2014:  For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036)
31 32 33	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Health and Safety Purpose
34 35 36 37 38	By chapter 54, section 1, of the laws of 2018:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) (81028) 12,400,000
39 40 41 42 43	By chapter 54, section 1, of the laws of 2017:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05071701) (81028) 3,000,000
4.4	5 1 1 5 1 1 5 1 1 5 0016

44 By chapter 55, section 1, of the laws of 2016:

## OFFICE OF GENERAL SERVICES

1 2 3 4	For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) (81028) 16,000,000
5 6 7 8 9	By chapter 54, section 1, of the laws of 2015:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05011501) (81028) 9,080,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2013: For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) (81028) 6,320,000
15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2012:  For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) (81028) 17,279,000
23 24 25 26 27	By chapter 50, section 1, of the laws of 2010:  For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) (81028)
28 29 30 31 32	By chapter 50, section 1, of the laws of 2008: For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801) (81028)
33 34 35 36 37	By chapter 50, section 1, of the laws of 2007:  For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) (81028)
38 39 40	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> New Facilities Purpose
41 42 43 44	By chapter 50, section 1, of the laws of 2009:  For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from

#### OFFICE OF GENERAL SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

this appropriation to any other capital projects appropriation made 2 to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies 3 4 (05AA0907) (26223) ... 10,000,000 ...... (re. \$10,000,000) By chapter 50, section 1, of the laws of 2008: For services and expenses related to the design and construction of 6 7 state facilities, including payment of liabilities incurred prior to 8 April 1, 2008. Amounts appropriated herein may be transferred from 9 this appropriation to any other capital projects appropriation made 10 to any other state department or agency, for the purpose of 11 constructing a facility that will benefit multiple state agencies 12 (05AA0807) (26223) ... 10,000,000 ...... (re. \$10,000,000) By chapter 50, section 1, of the laws of 2007: 13 14 For services and expenses related to the design and construction of 15 state facilities, including payment of liabilities incurred prior to 16 April 1, 2007. Notwithstanding section 51 of the state finance law, 17 funds may be transferred from this appropriation to any other capi-18 tal projects appropriation made to a state department or agency, for 19 the purpose of constructing a facility that will benefit multiple 20 state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000) 21 Capital Projects Funds - Other Capital Projects Fund - 30000 22 Preservation of Facilities Purpose 23 24 By chapter 54, section 1, of the laws of 2018: 25 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing 26 facilities, including the payment of liabilities incurred prior to 27 April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. \$23,050,000) 28 29 For payment of the cost of alterations and improvements and mainte-30 nance rehabilitation for the state capitol and the legislative office building (05SR1803) (26207) ... 2,000,000 .. (re. \$2,000,000) 31 For payment of the cost of alterations and improvements and mainte-32 33 nance rehabilitation for the state capitol and the legislative 34 office building (05AR1803) (26210) ... 2,000,000 .. (re. \$2,000,000) For payment of the costs of alterations, improvements and rehabili-35 tation for the preservation of various facilities throughout the 36 37 state, including the payment of liabilities incurred prior to April 38 1, 2018 (05NR1803) (26217) ... 26,100,000 ...... (re. \$26,100,000) 39 For payment of the cost of alterations, improvements and rehabili-40 tation, including design, consultants, furniture, moving, and tech-41 nology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 42 43 1, 2018, that will result in the reduction of vacant and underuti-44 lized space within buildings owned and leased by the office of 45 general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures 46 may be made from this appropriation until the plan has been approved 47

#### OFFICE OF GENERAL SERVICES

```
by the division of the budget (050S1803) (26247) ...............
 2.
       25,000,000 ..... (re. $22,640,000)
 3
   By chapter 54, section 1, of the laws of 2017:
 4
     For payment of the cost of alterations and improvements and minor
 5
       rehabilitation and improvements for the preservation of existing
 6
       facilities, including the payment of liabilities incurred prior to
 7
       April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. $13,382,000)
     For payment of the costs of alterations, improvements and rehabili-
 8
9
       tation for the preservation of various facilities throughout the
       state, including the payment of liabilities incurred prior to April
10
11
       1, 2017 (05NR1703) (26217) ... 32,600,000 ...... (re. $26,469,000)
     For payment of the cost of alterations, improvements and rehabili-
12
       tation, including design, consultants, furniture, moving, and tech-
13
14
       nology, for the preservation of various facilities throughout the
15
       state, including the payment of liabilities incurred prior to April
16
       1, 2017, that will result in the reduction of vacant and underuti-
       lized space within buildings owned and leased by the office of general services. The office of general services shall submit a
17
18
       utilization plan to the division of the budget and no expenditures
19
20
       may be made from this appropriation until the plan has been approved
21
       by the division of the budget (050S1703) (26247) ......
22
       By chapter 55, section 1, of the laws of 2016:
23
24
     For payment of the cost of alterations and improvements and minor
25
       rehabilitation and improvements for the preservation of existing
26
       facilities, including the payment of liabilities incurred prior to
27
       April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. $17,136,000)
28
     For payment of the costs of alterations, improvements and rehabili-
29
       tation for the preservation of the state capitol building, including
30
            payment of liabilities incurred prior to April 1, 2016
31
       32
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of various facilities throughout the
33
       state, including the payment of liabilities incurred prior to April
34
35
       1, 2016 (05NR1603) (26217) ... 14,000,000 ...... (re. $9,143,000)
   By chapter 54, section 1, of the laws of 2015:
36
37
     For payment of the cost of alterations and improvements and minor
38
       rehabilitation and improvements for the preservation of existing
39
       facilities, including the payment of liabilities incurred prior to
40
       April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. $26,941,000)
41
     For payment of the costs of alterations, improvements and rehabili-
42
       tation for the preservation of the state capitol building, including
            payment of liabilities incurred prior to April 1, 2015
43
44
       (05CR1503) (26216) ... 200,000 ...... (re. $200,000)
45
     For payment of the cost of design and related services, demolition,
46
       alterations, improvements, and rehabilitation at the Harriman state
47
       office campus, including the payment of liabilities incurred prior
       to April 1,2015 (05HC1503) (26203) ......
48
49
```

## OFFICE OF GENERAL SERVICES

1 2 3 4	For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2015 (05NR1503) (26217) 10,000,000 (re. \$6,430,000)
5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2014:  For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05131403) (81010) 32,720,000 (re. \$9,295,000)  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) (26216) 200,000 (re. \$200,000)  For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2014 (05NR1403) (26217) 20,000,000
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:  For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) 300,000
25 26 27 28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2013:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) 10,000,000 (re. \$10,000,000)  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the governor Nelson A. Rockefeller empire state plaza, including the payment of liabilities incurred prior to April 1, 2013 (05CC1303) (26242)
35 36 37 38	By chapter 54, section 1, of the laws of 2012:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203)  (26216) 250,000
39 40 41 42	By chapter 54, section 1, of the laws of 2011:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103)  (26216) 650,000
43 44 45 46	By chapter 50, section 1, of the laws of 2010:  For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003)  (26216) 3,650,000

#### OFFICE OF GENERAL SERVICES

```
By chapter 50, section 1, of the laws of 2009:
2
     For payment of the cost of alterations and improvements and minor
3
       rehabilitation and improvements for the preservation of existing
4
       facilities, including the payment of liabilities incurred prior to
5
       April 1, 2009 (05060903) (81010) ... 7,000,000 .... (re. $1,038,000)
6
     For payment of the costs of alterations, improvements and rehabili-
7
       tation for the preservation of the state Capitol Building (05CR0903)
8
       (26216) ... 15,000,000 ...... (re. $15,000,000)
9
   By chapter 50, section 1, of the laws of 2008:
10
     For payment of the costs of alterations, improvements and rehabili-
11
       tation for the preservation of the state Capitol Building (05CR0803)
       (26216) ... 5,000,000 ..... (re. $5,000,000)
12
     For the payment of the costs of alterations, improvement and rehabili-
13
14
       tation for the preservation of Hearing Room C located in the Legis-
15
       lative Office Building (05LC0803) (26219) ......
16
       1,075,000 ...... (re. $137,000)
   By chapter 50, section 1, of the laws of 2007:
17
     For payment of the costs of alterations, improvements and rehabili-
18
19
       tation for the preservation of the state Capitol Building (05CR0703)
20
       (26216) ... 5,000,000 ...... (re. $1,216,000)
   By chapter 50, section 1, of the laws of 2006:
21
22
     For payment of the costs of alterations, improvements and rehabili-
       tation for the preservation of the state Capitol Building (05030603)
23
24
       25
     For payment of the costs of alterations, improvements and rehabili-
26
       tation for the preservation of Hearing Rooms B and C located in the
       Legislative Office Building (05LL0603) (26221) .....
27
28
       1,645,000 ...... (re. $104,000)
29
     For payment of the state's share of costs of alterations and improve-
30
       ments for preservation of facilities at the Binghamton Governmental
31
       Complex, including but not limited to repair and rehabilitation of
       parking garage facilities. The state's share of such costs shall be
32
33
       determined pursuant to a written tripartite agreement between the
34
       state of New York, Broome County, and the city of Binghamton. All or
35
       part of this amount may be used for payment to the design and
36
       construction management account of the centralized services fund of
37
       the New York state office of general services for services rendered
       (05BP0603) (26222) ... 6,200,000 ...... (re. $1,160,000)
38
39
     Advance for costs of alterations and improvements for preservation of
40
       facilities at the Binghamton Governmental Complex, including but not
41
       limited to repair and rehabilitation of parking garage facilities.
42
       All or part of this amount may be used for payment to the design and
43
       construction management account of the centralized services fund of
44
       the New York state office of general services for services rendered.
45
       No portion of this appropriation shall be available until the divi-
46
       sion of the budget has reviewed and approved a repayment agreement
47
       with the city of Binghamton and Broome county. Such agreement, at
48
       the minimum, shall provide for reimbursement to the state by the
49
       city of Binghamton and Broome county for their respective shares of
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## OFFICE OF GENERAL SERVICES

1 2	all design and construction disbursements (05BL0603) (26230) 5,800,000 (re. \$230,000)
3 4 5	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preventive Maintenance Purpose
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2018:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (050918PM) (26224)
12 13 14 15 16	By chapter 54, section 1, of the laws of 2017:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (050917PM) (26224)
18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2016:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) (26224)
24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2015:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) (26224)
30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2014:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (050614PM) (26224)
36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2013:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) (26224)
42 43 44	By chapter 54, section 1, of the laws of 2012:  For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual

## OFFICE OF GENERAL SERVICES

1 2 3	services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (050912PM) (26224)
4	SUSTAINABILITY (CCP)
5 6 7	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Sustainability Purpose
8 9 10	By chapter 50, section 1, of the laws of 2009:  For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior
11 12	to April 1, 2009 (050109SU) <u>(26226)</u> (re. \$10,343,000)

## DEPARTMENT OF HEALTH

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       125,904,000       3,339,310,000         Capital Projects Funds - Federal       77,000,000       279,049,000
8	All Funds
10 11	ALL PAYERS CLAIMS DATABASE (CCP) 10,000,000
12 13 14	Capital Project Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28	For grants, services and expenses related to the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP1908) (26624) 10,000,000
29 30	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 9,000,000
31 32 33	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
34 35 36 37 38 39 40 41 42	For the maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12FM19M0) (81107)

## DEPARTMENT OF HEALTH

1 2	IT INITIATIVES PROGRAM (CCP)
3 4 5 6	Capital Projects Fund - Other Miscellaneous Capital Projects Fund Health Care IT Capital Account - 32216 Program Improvement/Change Purpose
7 8 9 10 11 12 13 14 15 16 17	For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2019. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT1908) (51919)
19 20	LABORATORIES AND RESEARCH (CCP)
21 22 23	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
24 25 26 27 28 29 30 31 32 33 34 35 36	To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591903) (29780)
37 38	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 58,904,000
39 40 41	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
42 43 44	For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford

#### DEPARTMENT OF HEALTH

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Nursing Home, Batavia Nursing Home, and
     Montrose Nursing Home including prepara-
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     tion of plans and for payment to the
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     design and construction management account
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     of the centralized services fund of the
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     New York state office of general services.
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     Upon the request of the commissioner of
     the department of health and approval of
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     the director of the division of the budg-
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     et, funds of this appropriation may be
     transferred to the dormitory authority of
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     the state of New York for capital projects
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   The sum of $51,304,000 is hereby appropri-
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     ated to support capital expenses of the
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     Roswell Park cancer institute corporation.
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     Notwithstanding any law to the contrary,
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     all or a portion of funds appropriated
     herein may be transferred to the Roswell
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     Park cancer institute corporation, subject
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     to a plan developed by Roswell Park cancer
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     institute corporation, submitted to the
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     department of health, and approved by the
     director of the budget (12RP1903) (26665) ... 51,304,000
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   STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000
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     Capital Project Funds - Other
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     Capital Projects Fund - 30000
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     Program Improvement/Change Purpose
   For grants, services and expenses including
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     contracts for the New York eHealth Colla-
     borative for the purpose of supporting and
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     administering the statewide health infor-
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     mation network for New York, including but
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     not limited to qualified entities certi-
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     fied by the department, technology, equip-
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     ment, software, personal service, fringe
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     benefits, and indirect costs. For purposes
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     of the program, all such activities are
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     deemed to constitute a capital expendi-
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     ture. No expenditures related to this
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     appropriation shall be made without a
     plan, prepared by the commissioner of
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     health and approved by the director of the
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     budget, detailing sufficient resources are
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     available to support such expenditures
     (12SH1908) (26628) ...... 30,000,000
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## DEPARTMENT OF HEALTH

1 2	WATER RESOURCES (CCP)
3 4 5 6	Capital Projects Funds - Federal Federal Capital Projects Fund Safe Drinking Water Revolving Account - 31360 Water Resources Purpose
7 8 9 10	For federal grants for the safe drinking water revolving fund (12021957) (26888) 70,000,000 For services and expenses of the state revolving funds program (12DW1957) (26666)
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#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

All or a portion of the disbursements made pursuant to the reappropri-2 ations made hereinafter from the capital projects fund may be eligi-3 ble for reimbursement from proceeds of bonds issued by the dormitory 4 authority. The dormitory authority and the department of health 5 shall report quarterly to the director of the budget the amounts 6 expended from appropriations which are eligible for reimbursement 7 from the proceeds of the bonds. The director of the budget shall 8 review these reports and then certify to the comptroller amounts 9 expended from these appropriations which are reimbursable from bond 10 proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from 11 12 bond proceeds, all such expenditures shall be considered to be reim-13 bursable from bond proceeds.

- 14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED 15 FACILITIES (CCP)
- 16 Capital Projects Funds Other
- 17 Capital Projects Fund 30000
- 18 Health Care System Improvement Purpose
- 19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities 22 23 licensed pursuant to public health law or mental hygiene law, 24 including general hospitals, nursing homes, clinics, residential 25 health care facilities, diagnostic and treatment centers, and clin-26 ics licensed pursuant to the public health law or the mental hygiene 27 law, assisted living programs, primary care providers, and home care 28 providers certified or licensed pursuant to article thirty-six of 29 this chapter and other primary care providers, to support capital 30 projects that will improve the quality, financial viability, and 31 efficiency of the health care delivery system in New York state, 32 including necessary support to facilitate restructuring, closures, 33 conversions and consolidations within the health care delivery 34 system including funding intended to maintain facility viability, 35 provided, however, that no expenditures may be made from this appro-36 priation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the 37 38 director of the budget. Up to \$75,000,000 of this appropriation may 39 be suballocated to the state university of New York, provided howev-40 er that these funds shall be used for eligible project costs of the 41 ambulatory care integration project awarded to upstate university 42 hospital pursuant to request for applications number 1504100252 and 43 in accordance with an agreement between the department of health and 44 the state university construction fund and approved by the director 45 of the budget (12CR14HE) (26626) ...... 46 1,200,000,000 ..... (re. \$1,069,767,000)

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000

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3 Health Care System Improvement Purpose

4 The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- 50 (e) The extent to which the applicant has access to alternative financing;

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

(f) The extent to which the proposed project furthers the development of primary care and other outpatient services;

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- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- (h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
- (i) The extent to which the proposed project addresses potential risk to patient safety and welfare.
- Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.
- Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than May 1, 2019.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.
- Within amounts appropriated herein, a minimum of \$45,000,000 shall be made available for grant awards to residential health care facilities, up to \$20,000,000 may be made available for grant awards made pursuant to paragraphs (1) and (m) of subdivision 3 of section 461-1 of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of \$60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.
- The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	director of	the budget	(12SW18HE)	(26668) .		
2	525,000,000				(	re. \$525,000,000)

3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

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- For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health services. Grants shall not be available to support general operating expenses.
- The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.
- In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:
- (a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) Consideration of geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;
- (f) The extent that the proposed project furthers the development of primary care and other outpatient services;
- (g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
- 48 (h) The extent to which the applicant has engaged the community 49 affected by the proposed capital project and the manner in which 50 community engagement has shaped such capital project; and

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

 Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to \$300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to \$200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, \$50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of \$75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

- (a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) consideration of geographic distribution of funds;

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- (d) the relationship between the proposed capital project and identified community need;
- (e) the extent to which the applicant has access to alternative financing;
- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.
- Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.
- The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date,

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for communitybased health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW16HE) (26668) ... 200,000,000 ...... (re. \$192,425,000)

By chapter 54, section 1, of the laws of 2015:

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For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk Funding will be awarded in the discretion of the commisfactors. sioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 ...... (re. \$700,000,000) For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of health in support of projects located in the largest population center in Oneida County, without a competitive bid or request for proposal process, for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other health care services. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12UT15HE) (26927) ... 300,000,000 ...... (re. \$300,000,000)

#### DEPARTMENT OF HEALTH

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IT INITIATIVES PROGRAM (CCP)
      Capital Projects Fund - Other
 3
     Miscellaneous Capital Projects Fund
 4
     Health Care IT Capital Account - 32216
 5
      Program Improvement/Change Purpose
 6
   By chapter 54, section 1, of the laws of 2018:
 7
     For services and expenses related to information technology projects
 8
       undertaken by the department of health, including the payment of
 9
       liabilities incurred prior to April 1, 2018. Upon the request of the
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       commissioner of the department of health and approval of the direc-
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       tor of the division of the budget, all or a portion of the funds
       appropriated hereby may be suballocated or transferred to the office
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       of information technology services (12IT1808) (51919) .....
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       10,000,000 ..... (re. $7,048,000)
   LABORATORIES AND RESEARCH (CCP)
15
     Capital Projects Funds - Other
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      Capital Projects Fund - 30000
18
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
19
      To maintain and improve existing facilities including preparation of
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       plans and for payment to the design and construction management
22
       account of the centralized services fund of the New York state
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       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
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       to the dormitory authority of the state of New York for capital
       projects (12591803) (29780) ... 8,000,000 ...... (re. $6,541,000)
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28
   By chapter 54, section 1, of the laws of 2017:
29
      To maintain and improve existing facilities including preparation of
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       plans and for payment to the design and construction management
31
       account of the centralized services fund of the New York state
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       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
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       sion of the budget, funds of this appropriation may be transferred
35
       to the dormitory authority of the state of New York for capital
36
       projects (12591703) (29780) ... 8,000,000 ...... (re. $5,191,000)
37
    By chapter 55, section 1, of the laws of 2016:
38
      To maintain and improve existing facilities including preparation of
       plans and for payment to the design and construction management account of the centralized services fund of the New York state
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40
41
       office of general services. Upon the request of the commissioner of
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       the department of health and approval of the director of the divi-
43
       sion of the budget, funds of this appropriation may be transferred
       to the dormitory authority of the state of New York for capital
44
       projects (12591603) (29780) ... 8,000,000 ...... (re. $4,047,000)
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#### DEPARTMENT OF HEALTH

- By chapter 54, section 1, of the laws of 2015: 2 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state 3 4 5 office of general services. Upon the request of the commissioner of б the department of health and approval of the director of the divi-7 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 ...... (re. \$5,873,000) 8 9 10 By chapter 54, section 1, of the laws of 2014: 11 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management 12 13 account of the centralized services fund of the New York state 14 office of general services. Upon the request of the commissioner of 15 the department of health and approval of the director of the divi-16 sion of the budget, funds of this appropriation may be transferred 17 to the dormitory authority of the state of New York for capital 18 projects (12591403) (29780) ... 8,000,000 ...... (re. \$3,158,000) 19 By chapter 54, section 1, of the laws of 2013: 20 To maintain and improve existing facilities including preparation of 21 plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of 22 23 24 the department of health and approval of the director of the divi-25 sion of the budget, funds of this appropriation may be transferred 26 the dormitory authority of the state of New York for capital projects (12591303) (29780) ... 8,000,000 ...... (re. \$5,053,000) 27 28 By chapter 54, section 1, of the laws of 2012: 29 To maintain and improve existing facilities including preparation of 30 plans and for payment to the design and construction management 31 account of the centralized services fund of the New York state 32 office of general services. Upon the request of the commissioner of 33 the department of health and approval of the director of the divi-34 sion of the budget, funds of this appropriation may be transferred 35 to the dormitory authority of the state of New York for capital 36 projects (12591203) (29780) ... 8,000,000 ...... (re. \$4,884,000) 37 Capital Projects Funds - Other 38 Capital Projects Fund - 30000 39 Umbilical Cord Blood Bank Purpose By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 40 section 1, of the laws of 2007: For payments and grants for the design and construction of an umbili-43
- 41 42
- cal cord blood bank facility in Syracuse, New York. Upon the request 44 of the Commissioner of the department of health and approval of the 45 Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York 46 47 construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$472,000)

#### DEPARTMENT OF HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

```
2 Capital Projects Funds - Other
```

3 Capital Projects Fund - 30000

16

4 Preservation of Facilities Purpose

### 5 By chapter 54, section 1, of the laws of 2018:

For minor alterations, improvements and preventive maintenance of St. 6 7 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 8 Batavia Nursing Home, and Montrose Nursing Home including prepara-9 tion of plans and for payment to the design and construction manage-10 ment account of the centralized services fund of the New York state 11 office of general services. Upon the request of the commissioner of 12 the department of health and approval of the director of the divi-13 sion of the budget, funds of this appropriation may be transferred 14 to the dormitory authority of the state of New York for capital 15 projects (12601803) (81010) ... 7,600,000 ...... (re. \$7,352,000)

#### By chapter 54, section 1, of the laws of 2017:

17 For minor alterations, improvements and preventive maintenance of St. 18 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 19 Batavia Nursing Home, and Montrose Nursing Home including prepara-20 tion of plans and for payment to the design and construction manage-21 ment account of the centralized services fund of the New York state 22 office of general services. Upon the request of the commissioner of 23 the department of health and approval of the director of the divi-24 sion of the budget, funds of this appropriation may be transferred 25 to the dormitory authority of the state of New York for capital 26 projects (12601703) (81010) ... 7,600,000 ...... (re. \$5,839,000)

### 27 By chapter 55, section 1, of the laws of 2016:

28 For minor alterations, improvements and preventive maintenance of St. 29 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, 30 Batavia Nursing Home, and Montrose Nursing Home including prepara-31 tion of plans and for payment to the design and construction manage-32 ment account of the centralized services fund of the New York state 33 office of general services. Upon the request of the commissioner of 34 the department of health and approval of the director of the divi-35 sion of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital 36 37 projects (12601603) (81010) ... 7,600,000 ...... (re. \$5,444,000)

#### 38 By chapter 54, section 1, of the laws of 2015:

39 For minor alterations, improvements and preventive maintenance of St. 40 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including prepara-41 42 tion of plans and for payment to the design and construction manage-43 ment account of the centralized services fund of the New York state 44 office of general services. Upon the request of the commissioner of 45 the department of health and approval of the director of the divi-46 sion of the budget, funds of this appropriation may be transferred

#### DEPARTMENT OF HEALTH

```
to the dormitory authority of the state of New York for capital
 2.
       projects (12601503) (81010) ... 7,600,000 ...... (re. $3,750,000)
 3
   By chapter 54, section 1, of the laws of 2014:
 4
     For minor alterations, improvements and preventive maintenance of St.
 5
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 6
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
 7
       tion of plans and for payment to the design and construction manage-
       ment account of the centralized services fund of the New York state
 8
 9
       office of general services. Upon the request of the commissioner of
10
       the department of health and approval of the director of the divi-
11
       sion of the budget, funds of this appropriation may be transferred
12
       to the dormitory authority of the state of New York for capital
13
       projects (12601403) (81010) ... 7,600,000 ...... (re. $7,600,000)
14
   By chapter 54, section 1, of the laws of 2013:
15
     For minor alterations, improvements and preventive maintenance of St.
16
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
17
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
18
       tion of plans and for payment to the design and construction manage-
19
       ment account of the centralized services fund of the New York state
20
       office of general services. Upon the request of the commissioner of
21
       the department of health and approval of the director of the divi-
22
       sion of the budget, funds of this appropriation may be transferred
23
       to the dormitory authority of the state of New York for capital
24
       projects (12601303) (81010) ... 7,600,000 ...... (re. $4,225,000)
25
   By chapter 54, section 1, of the laws of 2012:
26
     For minor alterations, improvements and preventive maintenance of St.
       Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
27
       Batavia Nursing Home, and Montrose Nursing Home including prepara-
28
29
       tion of plans and for payment to the design and construction manage-
30
       ment account of the centralized services fund of the New York state
31
       office of general services. Upon the request of the commissioner of
32
       the department of health and approval of the director of the divi-
33
       sion of the budget, funds of this appropriation may be transferred
34
       to the dormitory authority of the state of New York for capital
35
       projects (12601203) (81010) ... 7,600,000 ...... (re. $985,000)
36
   WATER RESOURCES (CCP)
37
     Capital Projects Funds - Federal
38
     Federal Capital Projects Fund
39
     Safe Drinking Water Revolving Account - 31360
40
     Water Resources Purpose
   By chapter 54, section 1, of the laws of 2018:
41
42
     For federal grants for the safe drinking water revolving fund
       (12021857) (26888) ... 70,000,000 ...... (re. $70,000,000)
43
     For services and expenses of the state revolving funds program
44
       45
```

### DEPARTMENT OF HEALTH

1 2 3 4 5	For federal (12021757) For services	section 1, of the laws of 2017: grants for the safe drinking water revolving fund (26888) 70,000,000
6 7 8 9 10	For federal (12021657) For services	section 1, of the laws of 2016: grants for the safe drinking water revolving fund (26888) 70,000,000
11 12 13	For federal	section 1, of the laws of 2015: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$26,135,000)
14 15 16	For federal	section 1, of the laws of 2014: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$30,761,000)
17 18 19	For federal	section 1, of the laws of 2013: grants for the safe drinking water revolving fund (26888) 70,000,000 (re. \$14,641,000)
20 21 22	For federal	section 1, of the laws of 2010: grants for the safe drinking water revolving fund (26888) 157,183,000 (re. \$55,116,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 33,000,000 528,371,000
7 8	All Funds
9 10	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
14 15 16 17 18 19 20 21	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2019 (ERNF1907) (81007)
22 23	INTEROPERABLE COMMUNICATIONS (CCP)
24	
25 26	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement Purpose
25	Capital Projects Fund - 30000

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	Capital Projects Funds - Other	
2	Capital Projects Fund - 30000	
3	Preservation of Facilities Purpose	
4	Alterations and improvements for the preser-	
5	vation of facilities including liabilities	
6	incurred prior to April 1, 2019 (ERPF1903)	
7	(81108)	3,000,000

#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

COLLEGE EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY 2 (CCP) 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 New Facilities Purpose By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, 6 7 section 1, of the laws of 2018: 8 For the cost of studies, site acquisitions, planning, design, 9 construction, reconstruction, renovation, and equipment necessary to 10 establish a college of emergency preparedness, homeland security and cybersecurity under a plan developed in consultation with division 11 of homeland security and emergency services. All or a portion of the 12 13 funds appropriated herein may be suballocated or transferred to any 14 department, agency, or public authority (ERCG1407) (30334) ...... 15 15,000,000 ..... (re. \$14,887,000) DESIGN AND CONSTRUCTION SUPERVISION (CCP) 16 17 Capital Projects Funds - Other 18 Capital Projects Fund - 30000 19 New Facilities Purpose By chapter 50, section 1, of the laws of 2010: 20 21 the cost of studies, site acquisitions, planning, design, 22 construction, reconstruction, renovation, and equipment related to 23 the development of centralized state public safety training facili-24 ties including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) (81007) ..... 25 26 42,000,000 ..... (re. \$4,104,000) DISASTER ASSISTANCE (CCP) 27 28 Capital Projects Funds - Other 29 New York <u>State</u> Storm Recovery Capital Fund 30 Storm Recovery Account - 33001 31 Disaster Assistance Purpose 32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 33 section 1, of the laws of 2014: 34 For the cost of repair, rehabilitation, or replacement of capital 35 works or purposes damaged by hurricane Sandy which are expected to 36 be eligible for reimbursement by the federal emergency management 37 agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement 38 39 source, including liabilities incurred prior to April 1, 2013. This 40 appropriation may be available to provide advances in anticipation 41 of reimbursement for the repair, rehabilitation, or replacement of 42 capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or 43 44 any other federal reimbursement source. No such advances for a

#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

project shall be made unless the division of budget has first deter-2 mined that there is a substantial likelihood that the project is 3 eligible for reimbursement by FEMA, FTA, FHWA and/or any other 4 federal reimbursement source. Notwithstanding any provision of law 5 to the contrary, the state comptroller shall credit these appropri-6 ations with federal grants received pursuant to the federal communi-7 ty development block grant program or any other federal program providing disaster aid, in recognition that the state was required 8 9 to make payments for eligible projects in advance of the availabili-10 ty of federal reimbursement. Funds appropriated herein may be suballocated or transferred to any other state department, agency, or 11 12 public benefit corporation, to achieve this purpose. Five business 13 days after the close of each month, the division of the budget shall 14 report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this 15 16 appropriation (73FA13DA) (30328) ...... 17 450,000,000 ..... (re. \$450,000,000) INTEROPERABLE COMMUNICATIONS (CCP) 18 Capital Projects Funds - Other 19 20 Capital Projects Fund - 30000 21 Program Improvement Purpose By chapter 54, section 1, of the laws of 2017: 22 23 For the provision of grants or reimbursement to counties for the 24 development, consolidation or operation of public safety communi-25 cations systems or networks designed to support statewide interoper-26 able communications for first responders. Expenditures from this 27 appropriation shall reduce appropriations for grants from the state-28 wide public safety communications account for the same purpose by an 29 equivalent amount, and such appropriation authority in such account 30 shall then be deemed to have lapsed to the extent of such reduction 31 (ERIC1708) (30336) ... 50,000,000 ...... (re. \$27,862,000) 32 By chapter 54, section 1, of the laws of 2015: 33 For projects designed to advance completion of a fully interoperable 34 statewide public safety communications network. Expenditures from 35 this appropriation shall reduce appropriations for grants from the 36 statewide public safety communications account for the same purpose 37 by an equivalent amount, and such appropriation authority in such 38 account shall then be deemed to have lapsed to the extent of 39 reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. \$15,000,000) 40 By chapter 54, section 1, of the laws of 2014: For projects designed to advance completion of a fully interoperable 41 statewide public safety communications network. Expenditures from 42 this appropriation shall reduce appropriations for grants from the 43 44 statewide public safety communications account for the same purpose

by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such

reduction (ERCN1408) (30337) ... 15,000,000 ..... (re. \$10,524,000)

45

46

47

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Health and Safety Purpose
5 6 7 8	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028)
9 10 11	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
12 13 14 15	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803)  (81108) 3,000,000
16 17 18 19	By chapter 54, section 1, of the laws of 2017:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) (81108) 1,000,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       524,200,000       2,904,753,000         Capital Projects Funds - Federal       0       10,027,000
8	All Funds 524,200,000 2,914,780,000
10 11	ACCESS TO HOME (CCP)
12 13 14 15	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
16 17 18 19 20 21	For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051907) (31409)
22 23	AFFORDABLE HOUSING CORPORATION (CCP)
24 25 26 27	Capital Projects Funds - Other Housing Program Fund Affordable Housing Corporation Account - 31852 New Facilities Purpose
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011907) (31424)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)
3 4 5 6	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08201907)
26 27	HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
28 29 30 31	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
32 33 34 35 36 37 38 39 40 41 42 43 44 45	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031907) (31423)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
3 4 5 6	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appro- priation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081903) (31422)
28 29	LOW INCOME HOUSING TRUST FUND (CCP)
30 31 32 33	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
34 35 36 37 38 39 40 41 42 43 44 45 46 47	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

### CAPITAL PROJECTS 2019-20

1 2 3 4 5 6	<pre>behalf of the housing trust fund program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141907) (31421)</pre>
7 8	MAIN STREET PROGRAM (CCP)
9 10 11 12	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 New Facilities Purpose
13 14 15 16 17 18	For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061907) (31413) 4,200,000
20 21	MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)
22 23 24	Capital Projects Funds - Other Housing Program Fund Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08211907)
42 43	NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) 250,000,000
1 1	Canital Projects Funds Other

44 Capital Projects Funds - Other

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	Housing Program Fund New Facilities Purpose
3 4 5 6	For the purpose of capital projects and other improvements at housing developments owned or operated by the New York city housing authority
7 8	PUBLIC HOUSING AUTHORITY CAPITAL (CCP) 100,000,000
9 10 11	Capital Projects Funds - Other Housing Program Fund New Facilities Purpose
12 13 14 15	For the purpose of capital projects and other improvements at housing developments owned or operated by housing authorities located outside of the city of New York 100,000,000
16 17	PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)
18 19 20 21	Capital Projects Funds - Other Housing Program Fund Housing Trust Fund Corporation Account - 31851 Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051903) (31420)

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
ACCESS TO HOME [PROGRAM] (CCP)
     Capital Projects Funds - Other
3
     Housing Program Fund
4
     Housing Trust Fund Corporation Account - 31851
5
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
6
7
     For allocation as follows: For contract with eligible applicants to
8
       provide financial assistance for the actual costs of an access to
9
       home program pursuant to article XXV of the private housing finance
10
       law (08051807) (31409) ... 1,000,000 .................. (re. $1,000,000)
   By chapter 54, section 1, of the laws of 2017:
11
     For allocation as follows: For contract with eligible applicants to
12
13
       provide financial assistance for the actual costs of an access to
14
       home program pursuant to article XXV of the private housing finance
15
       law (08051707) (31409) ... 1,000,000 ........................ (re. $297,000)
   By chapter 55, section 1, of the laws of 2016:
16
17
     For allocation as follows: For contract with eligible applicants to
18
       provide financial assistance for the actual costs of an access to
       home program pursuant to article XXV of the private housing finance
19
       20
21
   AFFORDABLE HOUSING CORPORATION (CCP)
22
     Capital Projects Funds - Other
23
     Housing Program Fund
24
     Affordable Housing Corporation Account - 31852
     New Facilities Purpose
25
   By chapter 54, section 1, of the laws of 2018:
27
     For allocation as follows: For deposit in the affordable housing
       development account created pursuant to section 59-b of the private
28
29
       housing finance law for the purposes of carrying out the provisions
30
       of article XIX of the private housing finance law. No funds shall be
31
       expended from this appropriation until the director of the budget
32
       has approved a financial plan submitted by the affordable housing
       corporation in such detail as required by the director of the budg-
33
34
35
     Up to 5 percent of the funds appropriated herein may be used for
36
       administrative purposes (08011807) (31424) ......
37
       26,000,000 ..... (re. $26,000,000)
   By chapter 54, section 1, of the laws of 2017:
38
     For allocation as follows: For deposit in the affordable housing
39
40
       development account created pursuant to section 59-b of the private
41
       housing finance law for the purposes of carrying out the provisions
42
       of article XIX of the private housing finance law. No funds shall be
43
       expended from this appropriation until the director of the budget
44
       has approved a financial plan submitted by the affordable housing
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## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	corporation in such detail as required by the director of the budget.
3 4 5	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011707) (31424)
6 7 8 9 10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2016:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)
18 19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2015:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
27 28 29	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)
30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2014:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)
41	25,000,000
43 44 45 46 47 48	For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	corporation in such detail as required by the director of the budg- et.
3 4 5	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011307) (31424)
6 7 8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2012:  For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
15 16 17	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021207) (31424)
18	HOMES FOR WORKING FAMILIES PROGRAM (CCP)
19 20 21 22	Capital Projects Funds - Other Housing Program Fund <u>Housing Trust Fund Corporation Account - 31851</u> New Facilities Purpose
23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2018:  For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031807) (31423)
24 25 26 27 28 29 30 31 32	For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031807) (31423)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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For allocation as follows: For deposit in the housing trust fund
       account created pursuant to section 59-a of the private housing
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       finance law and subject to the provisions of article XVIII of the
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       private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in
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       conjunction with the issuance of tax exempt bonds used to finance
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       affordable housing construction.
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     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08031607) (31423) ......
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       14,000,000 ..... (re. $12,877,000)
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   HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)
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     Capital Projects Funds - Other
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     Housing Program Fund
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     Housing Trust Fund Corporation Account - 31851
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     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
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     For allocation as follows: For contracts with not-for-profit corpo-
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       rations or municipalities to provide state financial assistance to
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       administer emergency home repairs programs which provide grants and
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       loans in an amount not to exceed $10,000 per unit for the cost of
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       correcting any condition which poses a threat to the life, health or
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       safety of a low income elderly homeowner pursuant to article 29 of
       the private housing finance law. No funds shall be expended from
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       this appropriation until the director of the budget has approved a
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       financial plan submitted by the housing trust fund corporation on
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       behalf of the housing opportunities for the elderly program in such
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       detail as required by the director of the budget.
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     Up to 5 percent of the funds appropriated herein may be used for
       administrative purposes (08081803) (31422) .................
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       1,400,000 ...... (re. $1,400,000)
   By chapter 54, section 1, of the laws of 2017:
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     For allocation as follows: For contracts with not-for-profit corpo-
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       rations or municipalities to provide state financial assistance to
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       administer emergency home repairs programs which provide grants and
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       loans in an amount not to exceed $10,000 per unit for the cost of
       correcting any condition which poses a threat to the life, health or
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       safety of a low income elderly homeowner. No funds shall be expended
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       from this appropriation until the director of the budget has
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       approved a financial plan submitted by the housing trust fund corpo-
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       ration on behalf of the housing opportunities for the elderly
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       program in such detail as required by the director of the budget.
     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08081703) (31422) ..................
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       1,400,000 ..... (re. $1,280,000)
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   HOUSING PROGRAM (CCP)
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46 Capital Projects Funds - Other

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 Dedicated Infrastructure Investment Fund
- 2 Infrastructure Investment Account 33050
- 3 New Facilities Purpose

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- 4 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
- 6 In support of a comprehensive, statewide multi-year housing program.
  - The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.
    - Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:
    - 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
    - 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- 8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include compre-

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

hensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' tative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 14. When combined with other funds made available in the 2016-17 and 2 2017-18 state fiscal year housing program (ccp), up to a total of 3 \$100,000,000 shall be made available for the preservation, restora-4 tion or creation of affordable housing units in a city having a 5 population of one million or more, one hundred percent of which 6 shall be affordable to households that earn up to sixty percent of 7 the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development 8 9 10 projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects 11 utilizing state or city-owned land and such utilization shall be 12 13 prioritized in the agency review of such project (08101607) (30904) 14 ... 590,000,000 ...... (re. \$348,034,000)
- 15 Capital Projects Funds Other
- 16 Housing Program Fund
- 17 Housing Trust Fund Corporation Account 31851
- 18 New Facilities Purpose
- 19 By chapter 54, section 1, of the laws of 2018:
- In support of a comprehensive, statewide multi-year housing program.

  Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).
- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.
- 34 By chapter 54, section 1, of the laws of 2017:
- 35 In support of a comprehensive, statewide multi-year housing program. 36 The commissioner shall provide, in electronic excel format or as 37 requested by the Legislature, an annual report to the director of 38 the budget, the speaker of the Assembly, and the temporary president 39 of the Senate, on or before July 1 of each year, that summarizes the 40 activities undertaken pursuant to the funding made available in the 41 2016-17 and 2017-18 state fiscal year housing program (ccp). 42 annual report shall be cumulative and shall include an itemized list 43 of each project utilizing funds appropriated by the 2016-17 and 44 2017-18 state fiscal year housing program (ccp), including a brief 45 description of the project, street address, county, awardee, total 46 budget, amount of capital subsidy appropriated by the housing 47 program (ccp), relevant section of the housing program (ccp), bonded 48 or cash, amount of each additional public funding source, funding 49 program, number of units, area median income requirements if appli-

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 cable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional \$500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

agreement with the division of housing and community renewal or another state, federal or local housing agency.

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- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.
  - 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

\$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

- 10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.

44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

46 In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:
- 1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
- 2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
- 3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
- 4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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- 5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
- 6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
- 7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
- When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a require resident participation funding organization; commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

- 9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.
- 10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.
- 11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.
- 12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.
- 13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.
- 14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) (30904) 2 3 ... 1,383,475,000 ...... (re. \$1,253,896,000) 4 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP) 5 Capital Projects Funds - Other б Capital Projects Fund - 30000 7 Administration Purpose 8 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, 10 section 1, of the laws of 1996: 11 For transfer to the Housing Program Fund for the non-bondable costs of 12 projects authorized by appropriations in the Housing Program Fund. 13 Upon certification of such non-bondable costs by the director of the 14 budget, the comptroller is hereby authorized and directed to trans-15 fer moneys to the Housing Program Fund to repay such costs 16 (71259050) (31416) ... 120,000,000 ...... (re. \$19,720,000) LOW INCOME HOUSING TRUST FUND (CCP) 17 18 Capital Projects Funds - Other 19 Housing Program Fund 20 Housing Trust Fund Corporation Account - 31851 New Facilities Purpose 21 22 By chapter 54, section 1, of the laws of 2018: 23 For allocation as follows: For deposit in the housing trust fund 24 account created pursuant to section 59-a of the private housing 25 finance law for the purposes of carrying out the provisions of arti-26 cle XVIII of the private housing finance law including up to 27 \$300,000 to offset housing trust fund corporation costs of adminis-28 tering the low income housing trust fund program established by such 29 article. No funds shall be expended from this appropriation until 30 the director of the budget has approved a financial plan submitted 31 by the housing trust fund corporation on behalf of the housing trust 32 fund program in such detail as required by the director of the budg-33 Up to 5 percent of the funds appropriated herein may be used for 34 35 administrative purposes (08141807) (31421) .................. 36 44,200,000 ..... (re. \$44,200,000) 37 By chapter 54, section 1, of the laws of 2017: For allocation as follows: For deposit in the housing trust fund 38 account created pursuant to section 59-a of the private housing 39 40 finance law for the purposes of carrying out the provisions of arti-41 cle XVIII of the private housing finance law including up to 42 \$300,000 to offset housing trust fund corporation costs of adminis-43 tering the low income housing trust fund program established by such 44 article. No funds shall be expended from this appropriation until 45 the director of the budget has approved a financial plan submitted

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

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by the housing trust fund corporation on behalf of the housing trust
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       fund program in such detail as required by the director of the budg-
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     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08041707) (31421) ......
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       44,200,000 ..... (re. $44,200,000)
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   By chapter 55, section 1, of the laws of 2016:
     For allocation as follows: For deposit in the housing trust fund
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       account created pursuant to section 59-a of the private housing
       finance law for the purposes of carrying out the provisions of arti-
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       cle XVIII of the private housing finance law including up to
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       $300,000 to offset housing trust fund corporation costs of adminis-
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       tering the low income housing trust fund program established by such
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       article. No funds shall be expended from this appropriation until
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       the director of the budget has approved a financial plan submitted
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       by the housing trust fund corporation on behalf of the housing trust
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       fund program in such detail as required by the director of the budg-
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19
     Up to 5 percent of the funds appropriated herein may be used for
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       21
       44,200,000 ..... (re. $44,200,000)
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   By chapter 54, section 1, of the laws of 2015:
     For allocation as follows: For deposit in the housing trust fund
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       account created pursuant to section 59-a of the private housing
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       finance law for the purposes of carrying out the provisions of arti-
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       cle XVIII of the private housing finance law including up to
       $300,000 to offset housing trust fund corporation costs of adminis-
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       tering the low income housing trust fund program established by such
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       article. No funds shall be expended from this appropriation until
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       the director of the budget has approved a financial plan submitted
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       by the housing trust fund corporation on behalf of the housing trust
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       fund program in such detail as required by the director of the budg-
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       et.
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     Up to 5 percent of the funds appropriated herein may be used for
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       administrative purposes (08041507) (31421) ......
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       40,200,000 ..... (re. $25,728,000)
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   MAIN STREET PROGRAM (CCP)
38
     Capital Projects Funds - Other
39
     Housing Program Fund
40
     Housing Trust Fund Corporation Account - 31851
41
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
42
43
     For allocation as follows: For contract with not-for-profit corpo-
44
       rations and municipalities to provide state fiscal assistance to
       administer main street or downtown revitalization projects for
45
       communities pursuant to article XXVI of the private housing finance
46
47
       law (08061807) (31413) ... 4,200,000 ........................ (re. $4,200,000)
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### DIVISION OF HOUSING AND COMMUNITY RENEWAL

- By chapter 54, section 1, of the laws of 2017: For allocation as follows: For contract with not-for-profit corpo-2 3 rations and municipalities to provide state fiscal assistance to 4 administer main street or downtown revitalization projects for 5 communities pursuant to article XXVI of the private housing finance 6 law (08061707) (31413) ... 4,200,000 ...... (re. \$475,000) 7 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE 8 PROGRAM (CCP) 9 Capital Projects Funds - Other 10 Housing Assistance Fund 11 Housing Assistance Account - 31801 12 Preservation of Facilities Purpose 13 chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009: 14 15 For allocation as follows: For services and expenses related to the 16 New York state housing finance agency's Mitchell Lama Rehabilitation 17 and Preservation Program and the All Affordable Program (08ML0803) 18 (31419) ... 10,000,000 ...... (re. \$4,000,000) 19 NEW FACILITIES (CCP) 20 Capital Projects Funds - Federal 21 Federal Capital Projects Fund 22 Federal Capital Projects Account - 31350 23 New Facilities Purpose The appropriation made by chapter 54, section 1, of the laws of 1991, as 24 amended by chapter 54, section 1, of the laws of 2018, is hereby 25 26 amended and reappropriated to read: 27 For expenditure of funds made available pursuant to the CranstonGon-28 zales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article 24 of the Private Housing 29 provision 30 Finance Law. Notwithstanding any other 31 [<del>\$67,800,000</del>] **\$70,800,000** of the amount appropriated herein shall be 32 used for payment of administrative costs incurred in the implementa-33 tion of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to 34 35 pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for admin-36 37 istration shall be set aside prior to the distribution of funds to 38 projects as required by article XXIV of the private housing finance 39 law (08019107) (31414) ... 125,132,000 ...... (re. \$10,027,000) NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) 40 Capital Projects Funds - Other
- 41
- 42 Housing Program Fund
- 43 Housing Trust Fund Corporation Account - 31851
- 44 New Facilities Purpose

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2018: 2 For the purpose of capital projects and other improvements to address issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such 3 4 5 conditions affecting the health and safety of tenants at housing 6 developments owned or operated by the New York city housing authori-7 ty. Notwithstanding any other law to the contrary, funds appropri-8 ated herein shall be made available pursuant to a plan established 9 under section 402-d of the public housing law. All work conducted 10 utilizing the funds appropriated herein must be conducted exclusive-11 ly in accordance with the terms and conditions of the plan described 12 therein. Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital 13 projects and other improvements related to housing developments 14 15 owned or operated by the New York city housing authority shall be 16 allocated until the establishment of a plan pursuant to section 17 402-d of the public housing law. The amounts appropriated herein may 18 be suballocated or transferred to any state department, agency, or 19 public authority for the purposes stated herein (08191807) (30913) 20 ... 250,000,000 ...... (re. \$250,000,000) 21 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 22 Capital Projects Funds - Other 23 Housing Program Fund 24 Housing Trust Fund Corporation Account - 31851 25 Preservation of Facilities Purpose 26 By chapter 54, section 1, of the laws of 2018: 27 For allocation as follows: For services and expenses of a public hous-28 ing modernization program. Of the amount appropriated herein, the 29 sum of \$400,000 shall be allocated for capital project activities 30 associated with article XII of the public housing law. No funds 31 shall be expended from this appropriation until the director of the 32 budget has approved a financial plan submitted by the housing trust 33 fund corporation on behalf of the public housing modernization 34 program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for 35 36 administrative purposes (08051803) (31420) ................. 37 6,400,000 ...... (re. \$6,400,000) 38 By chapter 54, section 1, of the laws of 2017: 39 For allocation as follows: For services and expenses of a public hous-40 ing modernization program. Of the amount appropriated herein, the 41 sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds 42 43 shall be expended from this appropriation until the director of the 44 budget has approved a financial plan submitted by the housing trust 45 fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. 46

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051703) (31420)
4 5 6 7 8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2016:  For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) (31420)
16 17 18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2015:  For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) (31420)
28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2014:  For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.  Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) (31420)
40 41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2013:  For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

### DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	Up to 5 percent of the funds appropriated herein may be used for
2	administrative purposes (08051303) (31420)
3	6,400,000 (re. \$1,081,000)
4	By chapter 54, section 1, of the laws of 2012:
5	For allocation as follows: For services and expenses of a public hous-
6	ing modernization program. Of the amount appropriated herein, the
7	sum of \$400,000 shall be allocated for capital project activities
8	associated with article XII of the public housing law. No funds
9	shall be expended from this appropriation until the director of the
10	budget has approved a financial plan submitted by the housing trust
11	fund corporation on behalf of the public housing modernization
12	program in such detail as required by the director of the budget.
13 14	Up to 5 percent of the funds appropriated herein may be used for
15	administrative purposes (08041203) (31420)
13	0,400,000 (ie. \$320,000)
16	STATE HOUSING BOND FUND (CCP)
17	Capital Projects Funds - Other
18	State Housing <u>Bond</u> Fund
19	State Housing Bond Account - 30700
20	New Facilities Purpose
21	By chapter 955, section 4, of the laws of 1958, as amended by chapter
22	55, section 1, of the laws of 1996, for:
23	Loan contracts for low rent public housing. No funds shall be made
24	available until a plan which includes a draft request for proposals
25	has been submitted to the chairs of the senate and assembly housing
26	committees and approved by the director of the budget. In any event,
27	no expenditure shall be made pursuant to this appropriation prior to
28	October 1, 1994 (01347607) (80920) (re. \$7,294,000)
29	By chapter 27 section 4 of the laws of 1949 as amended by chapter 55
29 30	By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:

### HUDSON RIVER PARK TRUST

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 23,000,000 50,086,000
7 8	All Funds 23,000,000 50,086,000
9 10	IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) 23,000,000
11 12 13	Capital Projects Fund - Other Capital Projects Fund - 30000 Environmental Protection or Improvements Purpose
14 15 16 17 18	For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of \$23,000,000 (29HR1906) (42903)

### HUDSON RIVER PARK TRUST

- 1 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)
- 2 Capital Projects Fund Other
- 3 Capital Projects Fund 30000
- 4 Environmental Protection or Improvements Purpose
- 5 By chapter 54, section 1, of the laws of 2018:
- For services and expenses of the Hudson River park trust for projects
- 7 related to the development of the Hudson River park in coordination
- 8 with a matching payment by New York city in the amount of
- 9 \$50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. \$50,000,000)
- 10 REGIONAL DEVELOPMENT (CCP)
- 11 Capital Projects Funds Other
- 12 Capital Projects Fund 30000
- 13 Regional Development Purpose
- 14 By chapter 55, section 1, of the laws of 2009:
- 15 For an advance by the state for the New York city costs of the Hudson 16 River Park project, and provided that the comptroller is authorized 17 and directed to release moneys to the Hudson River Park Trust in 18 amounts set forth in a schedule approved by the director of the 19 budget, and provided further that no portion of this appropriation 20 shall be available until New York city has entered into an agreement 21 with the chairman of the Hudson River Park Trust, and such agreement 22 approved by the director of the budget. Such agreement shall 23 require New York city to repay to the state an amount equal to the 24 amount disbursed from this appropriation within 90 days after being 25 notified by the state of the disbursement of the appropriation by 26 the Hudson River Park Trust to its vendors. Such agreement shall 27 further provide that in the event amounts disbursed from this appro-28 priation are not repaid within such period, the director of the 29 budget shall certify the amount not repaid to the comptroller, and 30 the comptroller shall, to the extent not otherwise prohibited by law 31 or state covenant, withhold such amount from the next succeeding 32 payment of per capita assistance to be apportioned to New York city 33 subject to the following limitations: prior to withholding amounts 34 due the state from the city, the comptroller shall pay in full any 35 amount due the state of New York municipal bond bank agency, on 36 account of the city's obligation to such agency; the city university 37 construction fund pursuant to the provisions of the city university 38 construction fund act; the New York city housing development corpo-39 ration, pursuant to the provisions of the New York city housing 40 development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant 41 to the 42 provisions of title 9-a of article 5 of the public authorities law; 43 pursuant to section 92-e of the state finance law, any amounts 44 necessary for payments to holders of bonds or notes as certified by 45 the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the 46 47 dormitory authority of the state of New York, pursuant to section

### HUDSON RIVER PARK TRUST

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2008:

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For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) (42901) ..... 25,000,000 ...... (re. \$4,000)

### OFFICE OF INFORMATION TECHNOLOGY SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 95,700,000 183,023,000
7 8	All Funds
9 10	IT INITIATIVE PROGRAM (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose. Provided further that \$10,000,000 of the funds appropriated herein shall be suballocated to the statewide financial system for enterprise technology and financial application investments, pursuant to a plan approved by the division of budget (00IT1908) (51919)

### OFFICE OF INFORMATION TECHNOLOGY SERVICES

1	IT INITIATIVE PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose
5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1808) (51919)
13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2017:  For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1708) (51919)
21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2016:  For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lowercost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1608) (51919)
29 30 31 32	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Information Technology Capital Financing Account <u>- 32215</u> Program Improvement/Change Purpose
33 34 35 36 37	By chapter 54, section 1, of the laws of 2014:  Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) 30,000,000

### DEPARTMENT OF LAW

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:	
4	APPROPRIATIONS REAPPROPRIATION	S
5 6	Capital Projects Funds - Other 2,000,000 8,018,00	0
7 8	All Funds	
9 10	IT INITIATIVE PROGRAM (CCP)	0
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose	
14 15 16 17	For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011908) (51919) 2,000,000	

### DEPARTMENT OF LAW

1	IT INITIATIVE PROGRAM (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose
5 6 7 8	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011808) (51919) 1,000,000 (re. \$965,000)
9 10 11 12	By chapter 54, section 1, of the laws of 2017:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011708) (51919) 5,000,000 (re. \$4,781,000)
13 14 15 16	By chapter 55, section 1, of the laws of 2016:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011608) (51919) 10,000,000 (re. \$2,094,000)
17 18 19 20	By chapter 54, section 1, of the laws of 2015:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011508) (51919) 1,000,000 (re. \$153,000)
21 22 23 24	By chapter 54, section 1, of the laws of 2014:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011408) (51919) 9,000,000 (re. \$25,000)

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 100,000,000 531,553,000
7 8	All Funds
9 10	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) 79,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
14 15 16 17 18 19 20 21	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826)
22 23 24 25	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 New Facilities Purpose
26 27 28 29 30 31 32 33 34 35 36 37	For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1907) (11828)
38 39 40 41	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) 25,000,000
9 10 11	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund Program Improvement/Change Purpose
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations.  Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1908) 10,000,000
34 35	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
39 40 41 42 43 44 45	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates,

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5	services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environ-mental impact statements for new projects (53PP1930) (81088)
6 7 8 9	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund DASNY-OASAS Administration Account - 32308 Preparation of Plans Purpose
10 11 12 13 14 15 16 17 18 19 20 21	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC1930) (81088)
22 23	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
24 25 26	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
27 28 29 30	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM19MO) (81107)
31 32	INSTITUTIONAL SERVICES PROGRAM (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Minor Rehabilitation Purpose
36 37 38 39 40 41	For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2	been approved by the director of the budg- et (53HD1989) (11833) 1,000,000
3 4 5 6	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund OASAS-State Facilities Account - 32311 Preservation of Facilities Purpose
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21903) (81040)
23	
24 25	NON-BONDABLE PROJECTS (CCP)
24	

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Minor Rehabilitation Purpose
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2018:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2017:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826)
19 20 21 22 23 24 25 26 27 28 29	The appropriation made by chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:  For services and expenses approved by the office of alcoholism and substance abuse services related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084) [5,000,000] 5,014,000
30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2013:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) (11826)
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2012:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) (11826)

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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By chapter 54, section 1, of the laws of 2011:
2
     For minor alterations and improvements to various facilities, includ-
3
       ing the payment of liabilities incurred prior to April 1, 2011,
4
       provided, however, that no expenditures may be made from this appro-
5
       priation until a comprehensive plan of projects has been approved by
6
       the director of the budget (53031189) (11826) .....
7
       4,810,000 ..... (re. $348,000)
   By chapter 54, section 1, of the laws of 2009:
8
     For minor alterations and improvements to various facilities, includ-
10
       ing the payment of liabilities incurred prior to April 1, 2009,
       provided, however, that no expenditures may be made from this appro-
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12
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (53030989) (11826) .....
13
14
       By chapter 54, section 1, of the laws of 2008:
15
16
     For minor alterations and improvements to various facilities, includ-
17
       ing the payment of liabilities incurred prior to April 1, 2008,
18
       provided, however, that no expenditures may be made from this appro-
19
       priation until a comprehensive plan of projects has been approved by
       the director of the budget (53030889) (11826) .....
20
21
       4,810,000 ..... (re. $139,000)
   By chapter 54, section 1, of the laws of 2007:
22
23
     For minor alterations and improvements to various facilities, includ-
       ing the payment of liabilities incurred prior to April 1, 2007,
24
25
       provided, however, that no expenditures may be made from this appro-
       priation until a comprehensive plan of projects has been approved by
26
       the director of the budget (53030789) (11826) .....
27
28
       4,810,000 ...... (re. $42,000)
29
     Capital Projects Funds - Other
30
     Capital Projects Fund - 30000
31
     Program Improvement/Change Purpose
   By chapter 55, section 1, of the laws of 2016:
32
     For the acquisition of property, design, construction and/or rehabili-
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34
       tation of facilities to expand substance abuse supports and
35
       services, including treatment, recovery and prevention services to
36
       support efforts to develop, expand, and/or operate substance abuse
37
       supports and services for treatment, recovery, and prevention of
38
       heroin and opiate use and addiction disorders including but not
       limited to the provision of housing services for affected popu-
39
40
       lations. No expenditure shall be made from this appropriation until
41
       a spending plan for the proposed projects has been submitted by the
42
       commissioner of the office of alcoholism and substance abuse
       services and approved by the director of the budget. Notwithstand-
43
44
       ing sections 112 and 163 of the state finance law and section 142 of
45
       the economic development law, or any other inconsistent provision of
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### DEPARTMENT OF MENTAL HYGIENE

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

law, funds available for expenditure pursuant to this appropriation 2 for the development, expansion, and/or operation of treatment, 3 recovery, prevention and/or housing services for persons with heroin 4 and opiate use and addiction disorders, may be allocated and 5 distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the б 7 budget, without a competitive bid or request for proposal process. 8 Prior to an award being granted to an applicant pursuant to this 9 process, the commissioner shall formally notify in writing the chair 10 of the senate finance committee and the chair of the assembly ways 11 and means committee of the intent to grant such an award. notice shall include information regarding how the prospective 12 13 recipient meets objective criteria established by the commissioner. 14 Expenditures made from this appropriation shall reduce appropri-15 ations for grants from the OASAS general fund local assistance account for the same purpose by an equivalent amount, and such 16 17 appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) (11801) ...... 18 19 20 Capital Projects Funds - Other 21 Mental Hygiene Facilities Capital Improvement Fund 22 OASAS-Community Facilities Account - 32305 New Facilities Purpose 23 24 By chapter 54, section 1, of the laws of 2018: 25 For the acquisition of property, design, construction and extensive 26 rehabilitation of facilities for the purpose of delivering chemical 27 dependence services, pursuant to the mental hygiene law. No expendi-28 ture shall be made from this appropriation until a spending plan for 29 proposed projects has been submitted by the commissioner of the 30 office of alcoholism and substance abuse services and approved by the director of the budget (53AA1807) (11828) ..... 31 32 40,000,000 ..... (re. \$40,000,000) By chapter 54, section 1, of the laws of 2013: 33 For the acquisition of property, design, construction and extensive 34 35 rehabilitation of facilities for the purpose of delivering chemical 36 dependence services, pursuant to the mental hygiene law. No expendi-37 ture shall be made from this appropriation until a spending plan for 38 proposed projects has been submitted by the commissioner of the 39 office of alcoholism and substance abuse services and approved by 40 the director of the budget (53AA1307) (11828) ..... 41 34,773,000 ..... (re. \$33,180,000) By chapter 54, section 1, of the laws of 2012: 42 43 For the acquisition of property, design, construction and extensive

rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-

ture shall be made from this appropriation until a spending plan for

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45 46

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4	proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1207) (11828)
5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2011:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1107) (11828)
14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2010:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1007) (11828)
23 24 25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2009:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907) (11828)
32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2008:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807) (11828)
41 42 43 44 45	By chapter 54, section 1, of the laws of 2007:  For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

proposed projects has been submitted by the commissioner of the 2 office of alcoholism and substance abuse services and approved by 3 the director of the budget (53AA0707) (11828) ..... 4 27,423,000 ..... (re. \$5,000) 5 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 6 section 1, of the laws of 2017: 7 For the acquisition of property, design, construction and rehabili-8 tation of facilities for the purpose of delivering chemical depend-9 ence services, which may include 100 community residential treatment 10 beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical depend-11 12 ency treatment providers. Notwithstanding any other inconsistent 13 provision of law, the moneys hereby appropriated may support up to 14 100 percent of approved capital costs of such chemical dependency 15 facilities. Notwithstanding any other inconsistent provision of law, 16 and subject to approval of the director of the budget, funds from 17 this appropriation may be paid to the dormitory authority of the 18 state of New York or the office of general services to the design 19 and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carry-20 ing out the projects provided for herein. No expenditure shall be 21 22 made from this appropriation until a spending plan for the proposed 23 projects has been submitted by the commissioner of the office of 24 alcoholism and substance abuse services and approved by the director 25 of the budget (53010707) (11829) ... 26,600,000 .. (re. \$21,795,000) 26 For the acquisition of property, design, construction and rehabili-27 tation of facilities for the purpose of delivering chemical dependence services, which may include 100 intensive residential and/or 28 29 community residential beds for veterans, to be developed for opera-30 tion by voluntary-operated or local government operated chemical 31 dependency treatment providers. Notwithstanding any other inconsist-32 ent provision of law, the moneys hereby appropriated may support up 33 to 100 percent of approved capital costs of such chemical dependency

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) (11830) ... 25,400,000 ...... (re. \$13,644,000)

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facilities.

46 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the acquisition of property design, construction and rehabili-2 tation of facilities for the purpose of delivering chemical depend-3 ence services, which may include 108 beds for adolescents and/or 4 women and their children, to be developed for operation by voluntar-5 y-operated or local government operated chemical dependency treatб ment providers. Notwithstanding any other inconsistent provision of 7 the law, the moneys hereby appropriated may support up to 1008 percent of approved capital costs of such chemical dependency facil-9 ities. Notwithstanding any other inconsistent provision of the law, 10 and subject to approval of the director of the budget, funds from 11 this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design 12 13 and construction management account pursuant to one or more certif-14 icates approved by the director of the budget for purposes of carry-15 ing out the projects provided for herein. No expenditure shall be 16 made from this appropriation until a spending plan for the proposed 17 projects has been submitted by the commissioner of the office of 18 alcoholism and substance abuse services and approved by the director 19 of the budget (53010607) (11831) ... 24,900,000 .. (re. \$13,054,000) 20 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 21 22 OASAS-Community Facilities Account - 32305 Preservation of Facilities Purpose 23 24 By chapter 54, section 1, of the laws of 2018: 25 For alterations and improvements for preservation of various facili-26 ties including rehabilitation projects and the acquisition of prop-27 erty, provided, however, that no expenditures may be made from this 28 appropriation until a comprehensive plan of projects has been 29 approved by the director of the budget (53031803) (11827) ...... 30 25,000,000 ..... (re. \$25,000,000) By chapter 54, section 1, of the laws of 2017: 31 32 For alterations and improvements for preservation of various facili-33 ties including rehabilitation projects and the acquisition of prop-34 erty, provided, however, that no expenditures may be made from this 35 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827) ...... 36 37 32,000,000 ..... (re. \$32,000,000) By chapter 54, section 1, of the laws of 2013: 38 39 For alterations and improvements for preservation of various facili-40 ties including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this 41

appropriation until a comprehensive plan of projects has been

approved by the director of the budget (53031303) (11827) ......

34,773,000 ..... (re. \$34,773,000)

45 By chapter 54, section 1, of the laws of 2012:

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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6	For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2011:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2009:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2008:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827)
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2007:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2006:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827)
42 43 44	By chapter 54, section 1, of the laws of 2005:  For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-

### DEPARTMENT OF MENTAL HYGIENE

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

erty, provided, however, that no expenditures may be made from this 2 appropriation until a comprehensive plan of projects has been 3 approved by the director of the budget (53030503) (11827) ...... 4 13,125,000 ..... (re. \$351,000) 5 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund 6 7 OASAS-Community Facilities Account - 32305 8 Program Improvement/Change Purpose 9 By chapter 54, section 1, of the laws of 2018: For the acquisition of property, design, construction and/or rehabili-10 11 of facilities to expand substance abuse supports and 12 services, including treatment, recovery and prevention services to 13 support efforts to develop, expand and/or operate substance abuse 14 supports and services for treatment, recovery, and prevention of 15 heroin and opiate use and addiction disorders including but not 16 limited to the provision of housing services for affected popu-17 lations. 18 Notwithstanding sections 112 and 163 of the state finance law and 19 section 142 of the economic development law, or any other inconsist-20 ent provision of law, funds available for expenditure pursuant to 21 this appropriation for the development, expansion, and/or operation 22 of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be 23 24 allocated and distributed by the commissioner of the office of alco-25 holism and substance abuse services, subject to approval of the 26 director of the budget, without a competitive bid or request for 27 proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in 28 29 writing the chair of the senate finance committee and the chair of 30 the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the 31 prospective recipient meets objective criteria established by the 32 33 commissioner (53MH1808) (11801) ..... 34 10,000,000 ..... (re. \$10,000,000) By chapter 54, section 1, of the laws of 2017: 35 36 For the acquisition of property, design, construction and/or rehabili-37 tation of facilities to expand substance abuse supports and 38 services, including treatment, recovery and prevention services to 39

support efforts to develop, expand and/or operate substance abuse 40 supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not 41 42 limited to the provision of housing services for affected popu-43 lations. Notwithstanding sections 112 and 163 of the state finance 44 law and section 142 of the economic development law, or any other 45 inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, 46 47 and/or operation of treatment, recovery, prevention and/or housing

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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services for persons with heroin and opiate use and addiction disor-
2
       ders, may be allocated and distributed by the commissioner of the
3
       office of alcoholism and substance abuse services, subject to
4
       approval of the director of the budget, without a competitive bid or
5
       request for proposal process. Prior to an award being granted to an
б
       applicant pursuant to this process, the commissioner shall formally
7
       notify in writing the chair of the senate finance committee and the
8
       chair of the assembly ways and means committee of the intent to
9
       grant such an award. Such notice shall include information regarding
10
       how the prospective recipient meets objective criteria established
11
       by the commissioner (53MH1708) (11801) .....
12
       10,000,000 ..... (re. $10,000,000)
   DESIGN AND CONSTRUCTION SUPERVISION (CCP)
13
14
     Capital Projects Funds - Other
15
     Capital Projects Fund - 30000
16
     Preparation of Plans Purpose
17
   By chapter 54, section 1, of the laws of 2018:
     For payment to the design and construction management account of the
18
       centralized services fund of the New York state office of general
19
20
       services or to the dormitory authority of the state of New York for
       the purpose of preparation and review of plans, specifications,
21
22
       estimates, services, construction management
                                                    and
                                                          supervision,
23
       inspection, studies, appraisals, surveys, testing and environmental
24
       impact statements for new projects (53PP1830) (81088) .....
25
       5,000,000 ...... (re. $5,000,000)
26
   By chapter 54, section 1, of the laws of 2017:
27
     For payment to the design and construction management account of the
28
       centralized services fund of the New York state office of general
29
       services or to the dormitory authority of the state of New York for
30
       the purpose of preparation and review of plans, specifications,
31
       estimates, services, construction management and
                                                          supervision,
32
       inspection, studies, appraisals, surveys, testing and environmental
       impact statements for new projects (53PP1730) (81088) .....
33
34
       5,000,000 ...... (re. $5,000,000)
35
   By chapter 55, section 1, of the laws of 2016:
36
     For payment to the design and construction management account of the
37
       centralized services fund of the New York state office of general
38
       services or to the dormitory authority of the state of New York for
39
       the purpose of preparation and review of plans, specifications,
40
       estimates, services, construction management and
                                                          supervision,
41
       inspection, studies, appraisals, surveys, testing and environmental
       impact statements for new projects (53PP1630) (81088) .....
42
43
       5,000,000 ..... (re. $1,255,000)
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44 Capital Projects Funds - Other

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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Mental Hygiene Facilities Capital Improvement Fund
2
     DASNY-OASAS Administration Account - 32308
3
     Preparation of Plans Purpose
4
   By chapter 54, section 1, of the laws of 2018:
     For payment to the design and construction management account of the
5
       centralized services fund of the New York state office of general
6
7
       services or to the dormitory authority of the state of New York for
8
       the purpose of preparation and review of plans, specifications,
9
       estimates,
                  services,
                             construction management and supervision,
10
       inspection, studies, appraisals, surveys, testing and environmental
       impact statements for new projects (53DC1830) (81088) .....
11
12
       1,000,000 ...... (re. $823,000)
13
   FACILITIES MAINTENANCE AND OPERATIONS (CCP)
     Capital Projects Funds - Other
14
15
     Capital Projects Fund - 30000
16
     Maintenance and Operations Purpose
17
   By chapter 54, section 1, of the laws of 2018:
     For the maintenance and operation of various facilities and systems
18
       including personal services, fringe benefits and indirect costs
19
20
       21
   INSTITUTIONAL SERVICES PROGRAM (CCP)
22
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
23
24
     Minor Rehabilitation Purpose
25
   By chapter 54, section 1, of the laws of 2018:
     For minor alterations and improvements to various facilities, includ-
26
27
       ing the payment of liabilities incurred prior to April 1, 2018,
28
       provided, however, that no expenditures may be made from this appro-
29
       priation until a comprehensive plan of projects has been approved by
30
       the director of the budget (53HD1889) (11833) ......
31
       1,000,000 ..... (re. $1,000,000)
32
   By chapter 54, section 1, of the laws of 2017:
33
     For minor alterations and improvements to various facilities, includ-
34
       ing the payment of liabilities incurred prior to April 1, 2017,
35
       provided, however, that no expenditures may be made from this appro-
       priation until a comprehensive plan of projects has been approved by
36
37
       the director of the budget (53HD1789) (11833) ......
38
       1,000,000 ..... (re. $1,000,000)
39 By chapter 55, section 1, of the laws of 2016:
40
     For minor alterations and improvements to various facilities, includ-
41
       ing the payment of liabilities incurred prior to April 1, 2016,
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1 2 3 4	provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833)
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2015:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833)
12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2014:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833)
19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2013:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833)
26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2012:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) (11833)
33 34 35 36 37 38 39	By chapter 54, section 1, of the laws of 2011:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833)
40 41 42 43 44	By chapter 54, section 1, of the laws of 2010:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2	the director of the budget (53HD1089) (11833)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2009:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) (11833)
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2008:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) (11833)
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2007:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) (11833)
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2004:  For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) (11833)
31 32 33 34	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund <u>OASAS-State Facilities Account - 32311</u> Preservation of Facilities Purpose
35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2018:  For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

```
dormitory authority of the state of New York (53A21803) (81040) ...
 2
       10,000,000 ..... (re. $10,000,000)
 3
   By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
       section 1, of the laws of 2018:
 4
 5
     For alterations and improvements for preservation of various facili-
 6
       ties including rehabilitation projects, provided, however, that no
 7
       expenditures may be made from this appropriation until a comprehen-
 8
       sive plan of projects has been approved by the director of the budg-
 9
       et. This appropriation may be used for the cost of potential claims
10
       against contracts awarded by the dormitory authority of the state of
       New York. Upon request of the commissioner of the office of alcohol-
11
12
       ism and substance abuse services and approval by the director of the
13
       budget, this appropriation may be transferred or suballocated to the
14
       dormitory authority of the state of New York (53A21703) (81040) ....
15
       15,000,000 ..... (re. $15,000,000)
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
16
17
       section 1, of the laws of 2018:
18
     For alterations and improvements for preservation of various facili-
19
       ties including rehabilitation projects, provided, however, that no
       expenditures may be made from this appropriation until a comprehen-
20
       sive plan of projects has been approved by the director of the budg-
21
       et. This appropriation may be used for the cost of potential claims
22
23
       against contracts awarded by the dormitory authority of the state of
24
       New York. Upon request of the commissioner of the office of alcohol-
25
       ism and substance abuse services and approval by the director of the
26
       budget, this appropriation may be transferred or suballocated to the
27
       dormitory authority of the state of New York (53A21603) (81040) ....
       10,000,000 ..... (re. $9,839,000)
28
   By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
29
       section 1, of the laws of 2018:
30
31
     For alterations and improvements for preservation of various facili-
32
       ties including rehabilitation projects, provided, however, that no
33
       expenditures may be made from this appropriation until a comprehen-
34
       sive plan of projects has been approved by the director of the budg-
35
       et. This appropriation may be used for the cost of potential claims
36
       against contracts awarded by the dormitory authority of the state of
37
       New York. Upon request of the commissioner of the office of alcohol-
38
       ism and substance abuse services and approval by the director of the
39
       budget, this appropriation may be transferred or suballocated to the
40
       dormitory authority of the state of New York (53A21503) (81040) ....
41
       3,000,000 ...... (re. $3,000,000)
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
42
43
       section 1, of the laws of 2018:
44
     For alterations and improvements for preservation of various facili-
45
       ties including rehabilitation projects, provided, however, that no
46
       expenditures may be made from this appropriation until a comprehen-
```

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

sive plan of projects has been approved by the director of the budg-2 et. This appropriation may be used for the cost of potential claims 3 against contracts awarded by the dormitory authority of the state of 4 New York. Upon request of the commissioner of the office of alcohol-5 ism and substance abuse services and approval by the director of the б budget, this appropriation may be transferred or suballocated to the 7 dormitory authority of the state of New York (53A21303) (81040) .... 8 18,000,000 ..... (re. \$6,435,000) 9 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 10 section 1, of the laws of 2018: For alterations and improvements for preservation of various facili-11 12 ties including rehabilitation projects, provided, however, that no 13 expenditures may be made from this appropriation until a comprehen-14 sive plan of projects has been approved by the director of the budg-15 et. This appropriation may be used for the cost of potential claims 16 against contracts awarded by the dormitory authority of the state of 17 New York. Upon request of the commissioner of the office of alcohol-18 ism and substance abuse services and approval by the director of the 19 budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21203) (81040) .... 20 21 3,000,000 ...... (re. \$375,000) By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, 22 23 section 1, of the laws of 2018: 24 For alterations and improvements for preservation of various facili-25 ties including rehabilitation projects, provided, however, that no 26 expenditures may be made from this appropriation until a comprehen-27 sive plan of projects has been approved by the director of the budg-28 et. This appropriation may be used for the cost of potential claims 29 against contracts awarded by the dormitory authority of the state of 30 New York. Upon request of the commissioner of the office of alcohol-31 ism and substance abuse services and approval by the director of the 32 budget, this appropriation may be transferred or suballocated to the 33 dormitory authority of the state of New York (53A21103) (81040) .... 34 7,000,000 ..... (re. \$2,669,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 35 36 section 1, of the laws of 2018: 37 For alterations and improvements for preservation of various facili-38 ties including rehabilitation projects, provided, however, that no 39 expenditures may be made from this appropriation until a comprehen-40 sive plan of projects has been approved by the director of the budg-41 et. This appropriation may be used for the cost of potential claims 42 against contracts awarded by the dormitory authority of the state of 43 New York. Upon request of the commissioner of the office of alcohol-44 ism and substance abuse services and approval by the director of the 45 budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21003) (81040) .... 46 47 3,000,000 ...... (re. \$236,000)

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 2 section 1, of the laws of 2018: 3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects, provided, however, that no 5 expenditures may be made from this appropriation until a comprehenб sive plan of projects has been approved by the director of the budg-7 et. This appropriation may be used for the cost of potential claims 8 against contracts awarded by the dormitory authority of the state of 9 New York. Upon request of the commissioner of the office of alcohol-10 ism and substance abuse services and approval by the director of the 11 budget, this appropriation may be transferred or suballocated to the 12 dormitory authority of the state of New York (53A20903) (81040) .... 3,000,000 ...... (re. \$662,000) 13 14 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 15 section 1, of the laws of 2018: 16 For alterations and improvements for preservation of various facili-17 ties including rehabilitation projects, provided, however, that no 18 expenditures may be made from this appropriation until a comprehen-19 sive plan of projects has been approved by the director of the budg-20 et. This appropriation may be used for the cost of potential claims 21 against contracts awarded by the dormitory authority of the state of 22 New York. Upon request of the commissioner of the office of alcohol-23 ism and substance abuse services and approval by the director of the 24 budget, this appropriation may be transferred or suballocated to the 25 dormitory authority of the state of New York (53A20803) (81040) .... 26 3,000,000 ..... (re. \$382,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 27 28 section 1, of the laws of 2018: 29 For alterations and improvements for preservation of various facili-30 ties including rehabilitation projects, provided, however, that no 31 expenditures may be made from this appropriation until a comprehen-32 sive plan of projects has been approved by the director of the budg-33 et. This appropriation may be used for the cost of potential claims 34 against contracts awarded by the dormitory authority of the state of 35 New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the 36 37 budget, this appropriation may be transferred or suballocated to the 38 dormitory authority of the state of New York (53A20703) (81040) .... 39 1,000,000 ..... (re. \$62,000) 40 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, 41 section 1, of the laws of 2018: 42 For alterations and improvements for preservation of various facili-43 ties including rehabilitation projects, provided, however, that no 44 expenditures may be made from this appropriation until a comprehen-45 sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims 46 47 against contracts awarded by the dormitory authority of the state of

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1 2 3 4 5	New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20603) (81040) 7,800,000
6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:  For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53PR0303) (81040)
20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:  For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53PR0103) (81040)

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1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 534,472,000 2,857,910,000
7	All Funds
9 10	COMMUNITY MENTAL HEALTH FACILITIES (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies.  Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015)
29 30 31 32	Capital Projects Funds - Other Mental Health Facilities Capital Improvement Fund OMH-Community Facilities Account - 32303 Infrastructure Purpose
33 34 35 36 37 38 39 40 41 42 43	For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal

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# CAPITAL PROJECTS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500119A4) (37015)
21 22	NON-BONDABLE PROJECTS (CCP)
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-Bondable Purpose
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for communi- ty facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2019 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appro- priation may be transferred to the dormi- tory authority of the state of New York (500519NB) (81042)
41 42	STATE MENTAL HEALTH FACILITIES (CCP)
43 44 45	Capital Projects Funds - Other Capital Projects Fund - 30000 Infrastructure Purpose

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS 2019-20

For payment of the cost of land acquisition, construction, reconstruction, rehabili-3 tation and improvements, including the 4 preparation of designs, plans, specifica-5 tions and estimates, for new, existing, and reappropriated capital projects and 6 7 programs, including, but not limited to, 8 preparation of plans, administration, 9 maintenance and improvement of existing 10 facilities, new facilities, energy conser-11 vation, environmental protection improvement, health and safety, preserva-12 13 tion of facilities, accreditation 14 program improvement or program changes, 15 maintenance and operation of various 16 facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expendi-17 18 19 tures may be made from this appropriation 20 until a comprehensive plan of projects has been approved by the director of the budg-21 et. Additionally, this appropriation may 22 be used for payment to the design and 23 construction management account of the 24 25 centralized services fund of the New York 26 state office of general services or to the 27 dormitory authority of the state of New 28 York for the purpose of preparation and 29 review of plans, specifications, esti-30 mates, services, construction management 31 and supervision, inspection, studies, 32 appraisals, surveys, testing and environ-33 mental impact statements for new, existing and reappropriated capital projects and 34 35 programs. Upon request of the commissioner 36 of mental health and approval by the 37 director of the budget, this appropriation may be transferred to the dormitory 38 authority of the state of New York. 39 40 Furthermore, upon approval of the director 41 of the budget, funds from this appropri-42 ation may be suballocated or transferred 43 to any department, agency, or public authority (50IS19A4) (37017) ...... 86,750,000 44 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund 47 MH Capital Improvement Account - 32309 48 Infrastructure Purpose

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#### CAPITAL PROJECTS 2019-20

For payment of the cost of land acquisition, construction, reconstruction, rehabili-3 tation and improvements, including the 4 preparation of designs, plans, specifica-5 tions and estimates, for new, existing and 6 reappropriated capital projects and 7 programs including, but not limited to, 8 preparation of plans, administration, 9 maintenance and improvement of existing 10 facilities, new facilities, energy conser-11 vation, environmental protection improvement, health and safety, preserva-12 13 of facilities, accreditation and tion 14 program improvement or program changes; 15 provided, however, that no expenditures 16 may be made from this appropriation until 17 a comprehensive plan of projects has been 18 approved by the director of the budget. 19 This appropriation may be used for payment 20 personal service and nonpersonal service, including fringe benefits, and 21 22 indirect cost recovery, related to the 23 administration of the capital projects and 24 programs provided by the office of mental 25 health. Additionally, this appropriation 26 may be used for payment to the design and 27 construction management account of the 28 centralized services fund of the New York 29 state office of general services or to the 30 dormitory authority of the state of New 31 York for the purpose of preparation and 32 review of plans, specifications, esti-33 mates, services, construction management 34 supervision, inspection, studies, 35 appraisals, surveys, testing and environ-36 mental impact statements for new and 37 existing projects. Upon request of the commissioner of mental health and approval 38 39 by the director of the budget, this appro-40 priation may be suballocated or trans-41 ferred to any department, agency, or 42 public authority (50A419A4) (37017) ...... 375,000,000

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### OFFICE OF MENTAL HEALTH

```
1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)
 2
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
 3
     Infrastructure Purpose
 4
   By chapter 54, section 1, of the laws of 2018:
     State aid to municipalities and other public and not-for-profit agen-
 6
 7
       cies for acquisition, rehabilitation, and/or improvements to exist-
 8
       ing community mental health facilities as required to address code
 9
       violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
10
11
       within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
12
13
       per centum of reasonable capital costs associated with the acquisi-
14
       tion, rehabilitation, and/or improvements (501118A4) (37015) ......
15
       6,000,000 ..... (re. $6,000,000)
   By chapter 54, section 1, of the laws of 2017:
16
17
     State aid to municipalities and other public and not-for-profit agen-
18
       cies for acquisition, rehabilitation, and/or improvements to exist-
19
       ing community mental health facilities as required to address code
       violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law,
20
21
22
       within the amounts hereby appropriated, the commissioner of the
23
       office of mental health may provide state aid grants of up to 100
24
       per centum of reasonable capital costs associated with the acquisi-
25
       tion, rehabilitation, and/or improvements (501117A4) (37015) ......
26
       27
   By chapter 55, section 1, of the laws of 2016:
28
     State aid to municipalities and other public and not-for-profit agen-
29
       cies for acquisition, rehabilitation, and/or improvements to exist-
30
       ing community mental health facilities as required to address code
31
       violations, health and safety issues, and/or structural/mechanical
32
       deficiencies. Notwithstanding any inconsistent provision of law,
33
       within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
34
35
       per centum of reasonable capital costs associated with the acquisi-
36
       tion, rehabilitation, and/or improvements (501116A4) (37015) ......
37
       6,000,000 ..... (re. $4,547,000)
38
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
39
40
     Minor Rehabilitation Purpose
41
   By chapter 54, section 1, of the laws of 2013:
42
     State aid to municipalities and other public and not-for-profit agen-
43
       cies for acquisition, rehabilitation, and/or improvements to exist-
44
       ing community mental health facilities as required to address code
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### OFFICE OF MENTAL HEALTH

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violations, health and safety issues, and/or structural/mechanical
       deficiencies. Notwithstanding any inconsistent provision of law,
 2
 3
       within the amounts hereby appropriated, the commissioner of the
 4
       office of mental health may provide state aid grants of up to 100
 5
       per centum of reasonable capital costs associated with the acquisi-
 6
       tion, rehabilitation, and/or improvements (50101389) (36972) ......
 7
       6,000,000 ..... (re. $6,000,000)
 8
   By chapter 54, section 1, of the laws of 2012:
     State aid to municipalities and other public and not-for-profit agen-
10
       cies for acquisition, rehabilitation, and/or improvements to exist-
       ing community mental health facilities as required to address code
11
12
       violations, health and safety issues, and/or structural/mechanical
13
       deficiencies. Notwithstanding any inconsistent provision of law,
14
       within the amounts hereby appropriated, the commissioner of the
15
       office of mental health may provide state aid grants of up to 100
16
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50101289) (36972) ......
17
18
       6,000,000 ..... (re. $6,000,000)
19
   By chapter 54, section 1, of the laws of 2011:
     State aid to municipalities and other public and not-for-profit agen-
20
       cies for acquisition, rehabilitation, and/or improvements to exist-
21
       ing community mental health facilities as required to address code
22
       violations, health and safety issues, and/or structural/mechanical
23
24
       deficiencies. Notwithstanding any inconsistent provision of law,
25
       within the amounts hereby appropriated, the commissioner of the
       office of mental health may provide state aid grants of up to 100
26
27
       per centum of reasonable capital costs associated with the acquisi-
       tion, rehabilitation, and/or improvements (50101189) (36972) ......
28
29
       6,000,000 ..... (re. $5,865,000)
   By chapter 54, section 1, of the laws of 2010:
30
31
     State aid to municipalities and other public and not-for-profit agen-
32
       cies for acquisition, rehabilitation, and/or improvements to exist-
33
       ing community mental health facilities as required to address code
34
       violations, health and safety issues, and/or structural/mechanical
35
       deficiencies. Notwithstanding any inconsistent provision of law,
36
       within the amounts hereby appropriated, the commissioner of the
37
       office of mental health may provide state aid grants of up to 100
38
       per centum of reasonable capital costs associated with the acquisi-
39
       tion, rehabilitation, and/or improvements (50101089) (36972) ......
40
       6,000,000 ...... (re. $977,000)
   By chapter 54, section 1, of the laws of 2009:
41
     State aid to municipalities and other public and not-for-profit agen-
42
43
       cies for acquisition, rehabilitation, and/or improvements to exist-
44
       ing community mental health facilities as required to address code
       violations, health and safety issues, and/or structural/mechanical
45
       deficiencies. Notwithstanding any inconsistent provision of law,
46
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1 2 3 4 5	within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) (36972) 6,000,000
6 7 8 9 10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2008:  State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) (36972) 6,000,000
17 18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2007:  State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) (36972) 6,000,000
28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2006:  State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) (36972) 6,000,000
39 40 41	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> New Facilities Purpose
42 43 44 45	By chapter 54, section 1, of the laws of 1994, for:  State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associ-

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ated programs including, but not limited to, article 28 or article 2 31 community mental health facilities or supported housing beds, and 3 for state aid grants for facilities intended to serve mentally ill 4 persons (50239407) (36973) ... 16,070,000 ...... (re. \$309,000) 5 Capital Projects Funds - Other 6 Mental Health Facilities Capital Improvement Fund 7 OMH-Community Facilities Account - 32303 8 Infrastructure Purpose 9 By chapter 54, section 1, of the laws of 2018: For the acquisition of property, construction and rehabilitation of 10 11 new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and 12 13 not-for-profit agencies, approved by the commissioner of the office 14 of mental health, pursuant to article 41 of the mental hygiene law. 15 Additionally, this appropriation may be used for payment of personal 16 service and nonpersonal service, including fringe benefits related 17 to the administration of the community capital program provided by 18 the office of mental health for new and reappropriated community 19 capital projects. Upon request of the commissioner of mental health 20 and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York 21 22 (500118A4) (37015) ... 5,722,000 ...... (re. \$5,722,000) 23 For the acquisition of property, construction, and rehabilitation of 24 new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community 25 26 mental health facilities for such purposes, under the auspice of 27 other public and not-for-profit agencies, municipalities and approved by the commissioner of the office of mental health, pursu-28 29 ant to article 41 of the mental hygiene law (50CR18A4) (37024) ... 30 50,000,000 ..... (re. \$50,000,000) 31 For services and expenses of not-for-profit agencies licensed, certi-32 fied or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral 33 34 health services (501218A4) (37019) ..... 35 10,000,000 ..... (re. \$10,000,000) By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 36 37 section 1, of the laws of 2018: 38 For the acquisition of property, construction and rehabilitation of 39 new facilities and/or relocation of existing community mental health 40 facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office 41 42 of mental health, pursuant to article 41 of the mental hygiene law. 43 Additionally, this appropriation may be used for payment of personal 44 service and nonpersonal service, including fringe benefits related

> to the administration of the community capital program provided by the office of mental health for new and reappropriated community

> capital projects. Upon request of the commissioner of mental health

45

46 47

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### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4	and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500117A4) (37015)
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:  For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501217A4) (37019)
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:  For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500116A4) (37015)
28 29 30 31	Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund <u>OMH-Community Facilities Account - 32303</u> New Facilities Purpose
32 33	By chapter 54, section 1, of the laws of 2008: For payment to municipalities and not-for-profit community providers

For payment to municipalities and not-for-profit community 34 for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any 35 36 portion of such appropriation is utilized to develop housing in any 37 city having a population of one million or more, that portion of the 38 appropriation shall be matched on a 50/50 basis. Notwithstanding any 39 other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 40 41 without limit with any appropriation of the office of mental health 42 capital projects budget, upon the request of the commissioner of 43 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 44 control and copies thereof with the chairman of the senate finance 45

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

committee and the chairman of the assembly ways and means committee 2 (50VY0807) (36975) ... 145,000,000 ...... (re. \$73,135,000) 3 By chapter 54, section 1, of the laws of 2007: For payment to municipalities and not-for-profit community providers 4 for the acquisition of property, design, construction and rehabili-5 6 tation of housing for mentally ill persons. To the extent that any 7 portion of such appropriation is utilized to develop housing in any 8 city having a population of one million or more, that portion of the 9 appropriation shall be matched on a 50/50 basis. Notwithstanding any 10 other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer 11 12 without limit with any appropriation of the office of mental health 13 capital projects budget, upon the request of the commissioner of 14 mental health and with the approval of the director of the budget, 15 who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance 16 committee and the chairman of the assembly ways and means committee 17 18 (50VY0707) (36975) ... 200,000,000 ...... (re. \$127,560,000) 19 By chapter 54, section 1, of the laws of 2006: 20 For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of 21 22 mental health, pursuant to mental hygiene law, for the acquisition 23 of property, construction and rehabilitation of supportive housing 24 mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated 25 26 herein may be increased or decreased by interchange or transfer 27 without limit with any appropriation of the office of mental health 28 capital projects budget, upon the request of the commissioner of 29 mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 30 31 control and copies thereof with the chairman of the senate finance 32 committee and the chairman of the assembly ways and means committee 33 (50VY0607) (36975) ... 211,000,000 ................. (re. \$102,209,000) By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, 34 section 1, of the laws of 2014: 35 36 For payment to municipalities and not-for-profit community providers 37 for the acquisition of property, design, construction and rehabili-38 tation of housing for mentally ill persons. Of such appropriation up 39 to eighty percent shall be matched on a 50/50 basis. Notwithstand-40

tation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate

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## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

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finance committee and the chairman of the assembly ways and means
 2
       committee (50VY0507) (36975) ... 75,000,000 ..... (re. $22,155,000)
 3
   By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
       section 1, of the laws of 2014:
 4
 5
     For payment to municipalities and not-for-profit community providers
 6
       for the acquisition of property, design, construction and rehabili-
 7
       tation of housing for mentally ill persons. Of such appropriation up
 8
       to eighty percent shall be matched on a 50/50 basis. Notwithstand-
 9
       ing any other provision of law to the contrary, any of the amounts
10
       appropriated herein may be increased or decreased by interchange or
       transfer without limit with any appropriation of the office of
11
12
       mental health capital projects budget, upon the request of the
13
       commissioner of mental health and with the approval of the director
14
           the budget, who shall file such approval with the department of
15
       audit and control and copies thereof with the chairman of the senate
       finance committee and the chairman of the assembly ways and means
16
       committee (50VY0307) (36975) ... 65,000,000 ..... (re. $23,365,000)
17
18
   By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
       section 1, of the laws of 2014:
19
     For payment to municipalities and not-for-profit community providers
20
21
       for the acquisition of property, design, construction and rehabili-
22
       tation of housing for mentally ill persons. Of such appropriation
23
       eighty percent shall be matched on a 50/50 basis and twenty percent
24
       shall not require a match. Notwithstanding any other provision of
25
       law to the contrary, any of the amounts appropriated herein may be
26
       increased or decreased by interchange or transfer without limit with
27
           appropriation of the office of mental health capital projects
28
       budget, upon the request of the commissioner of mental health and
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       with the approval of the director of the budget, who shall file such
30
       approval with the department of audit and control and copies thereof
31
       with the chairman of the senate finance committee and the chairman
32
       of the assembly ways and means committee (50VY9907) (36975) ......
33
       50,000,000 ..... (re. $15,102,000)
34
     Capital Projects Funds - Other
35
     Mental Hygiene Facilities Capital Improvement Fund
36
     <u>OMH-Community Facilities Account - 32303</u>
37
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2013:
38
39
     For the acquisition of property, construction and rehabilitation of
40
       new facilities and/or relocation of existing community mental health
       facilities under the auspice of municipalities and other public and
41
42
       not-for-profit agencies, approved by the commissioner of the office
43
       of mental health, pursuant to article 41 of the mental hygiene law
44
       45 By chapter 54, section 1, of the laws of 2012:
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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

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For the acquisition of property, construction and rehabilitation of
2
       new facilities and/or relocation of existing community mental health
3
       facilities under the auspice of municipalities and other public and
4
       not-for-profit agencies, approved by the commissioner of the office
5
       of mental health, pursuant to article 41 of the mental hygiene law
6
       (50231203) (36977) ... 5,000,000 ...... (re. $942,000)
7
   By chapter 54, section 1, of the laws of 2011:
8
     For the acquisition of property, construction and rehabilitation of
9
       new facilities and/or relocation of existing community mental health
10
       facilities under the auspice of municipalities and other public and
       not-for-profit agencies, approved by the commissioner of the office
11
12
       of mental health, pursuant to article 41 of the mental hygiene law
13
       By chapter 54, section 1, of the laws of 2010:
14
15
     For the acquisition of property, construction and rehabilitation of
16
       new facilities and/or relocation of existing community mental health
       facilities under the auspice of municipalities and other public and
17
18
       not-for-profit agencies, approved by the commissioner of the office
19
       of mental health, pursuant to article 41 of the mental hygiene law
20
       By chapter 54, section 1, of the laws of 2009:
21
22
     For the acquisition of property, construction and rehabilitation of
23
       new facilities and/or relocation of existing community mental health
       facilities under the auspice of municipalities and other public and
24
25
       not-for-profit agencies, approved by the commissioner of the office
       of mental health, pursuant to article 41 of the mental hygiene law
26
27
       28
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
29
       section 1, of the laws of 2014:
30
     For the acquisition of property, construction and rehabilitation of
31
       new facilities and/or relocation of existing community mental health
32
       facilities under the auspice of municipalities and other public and
33
       not-for-profit agencies, approved by the commissioner of the office
34
       of mental health, pursuant to article 41 of the mental hygiene law.
35
       Notwithstanding any other provision of law to the contrary, any of
36
       the amounts appropriated herein may be increased or decreased by
37
       interchange or transfer without limit with any appropriation of the
38
       office of mental health capital projects budget, upon the request of
39
       the commissioner of mental health and with the approval of the
       director of the budget, who shall file such approval with the
40
       department of audit and control and copies thereof with the chairman
41
42
       of the senate finance committee and the chairman of the assembly
43
       ways and means committee (50230803) (36977) ......
44
       28,000,000 ..... (re. $12,307,000)
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## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 2
       section 1, of the laws of 2014:
 3
     For the acquisition of property, construction and rehabilitation of
 4
       new facilities and/or relocation of existing community mental health
 5
       facilities under the auspice of municipalities and other public and
 б
       not-for-profit agencies, approved by the commissioner of the office
 7
       of mental health, pursuant to article 41 of the mental hygiene law.
 8
       Notwithstanding any other provision of law to the contrary, any of
 9
       the amounts appropriated herein may be increased or decreased by
10
       interchange or transfer without limit with any appropriation of the
11
       office of mental health capital projects budget, upon the request of
       the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the
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14
       department of audit and control and copies thereof with the chairman
15
       of the senate finance committee and the chairman of the assembly
16
       ways and means committee (50230703) (36977) ......
17
       112,000,000 ...... (re. $36,898,000)
   By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
18
19
       section 1, of the laws of 2014:
     For the acquisition of property, construction and rehabilitation of
20
21
       new facilities and/or relocation of existing community mental health
22
       facilities under the auspice of municipalities and other public and
23
       not-for-profit agencies, approved by the commissioner of the office
24
       of mental health, pursuant to article 41 of the mental hygiene law.
25
       Notwithstanding any other provision of law to the contrary, any of
26
       the amounts appropriated herein may be increased or decreased by
27
       interchange or transfer without limit with any appropriation of the
28
       office of mental health capital projects budget, upon the request of
29
       the commissioner of mental health and with the approval of the
30
       director of the budget, who shall file such approval with the
       department of audit and control and copies thereof with the chairman
31
       of the senate finance committee and the chairman of the assembly
32
       ways and means committee (50230603) (36977) .....
33
34
       15,000,000 ..... (re. $3,972,000)
   By chapter 54, section 1, of the laws of 2001:
35
     For the acquisition of property, construction, rehabilitation and/or
36
37
       relocation of existing community mental health facilities under the
38
       auspice of municipalities and other public and not-for-profit agen-
39
       cies, approved by the commissioner of the office of mental health,
40
       pursuant to article 41 of the mental hygiene law (50230103) (36977)
41
       ... 5,000,000 ..... (re. $225,000)
   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
42
43
     Capital Projects Funds - Other
44
     Capital Projects Fund - 30000
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Environmental Protection or Improvements Purpose

45

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) (81066)  5,911,000
6 7 8 9 10	By chapter 54, section 1, of the laws of 2012:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1206) (81066) 4,950,000
11 12 13 14 15	By chapter 54, section 1, of the laws of 2011:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106) (81066) 4,100,000
16 17 18	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
19 20 21 22 23 24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2013:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) (81028)
30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2012:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201) (81028)
41 42 43 44	By chapter 54, section 1, of the laws of 2011:  For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

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ities and programs, provided, however, that no expenditures may be
 2
       made from this appropriation until a comprehensive plan of projects
 3
       has been approved by the director of the budget. Upon request of the
 4
       commissioner of mental health and approval by the director of the
 5
       budget, this appropriation may be transferred to the dormitory
 6
       authority of the state of New York (50HS1101) (81028) .....
 7
       5,000,000 ..... (re. $267,000)
 8
     Capital Projects Funds - Other
 9
     Capital Projects Fund - 30000
10
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
11
12
       section 1, of the laws of 2014:
13
     For payment of the cost of construction, reconstruction and improve-
14
       ments, including the preparation of designs, plans, specifications
       and estimates to existing facilities and programs, provided, howev-
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16
       er, that no expenditures may be made from this appropriation until a
17
       comprehensive plan of projects has been approved by the director of
18
       the budget. Notwithstanding any other provision of law to the
19
       contrary, any of the amounts appropriated herein may be increased or
20
       decreased by interchange or transfer without limit with any appro-
       priation of the office of mental health capital projects budget,
21
       upon the request of the commissioner of mental health and with the
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23
       approval of the director of the budget, who shall file such approval
24
       with the department of audit and control and copies thereof with the
25
       chairman of the senate finance committee and the chairman of the
26
       assembly ways and means committee (50PF1303) (81010) ......
27
       28
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
29
       section 1, of the laws of 2014:
30
     For payment of the cost of construction, reconstruction and improve-
31
       ments, including the preparation of designs, plans, specifications
32
       and estimates to existing facilities and programs, provided, howev-
33
       er, that no expenditures may be made from this appropriation until a
34
       comprehensive plan of projects has been approved by the director of
35
       the budget. Notwithstanding any other provision of law to the
36
       contrary, any of the amounts appropriated herein may be increased or
37
       decreased by interchange or transfer without limit with any appro-
38
       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
       with the department of audit and control and copies thereof with the
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42
       chairman of the senate finance committee and the chairman of the
43
       assembly ways and means committee (50PF1203) (81010) .....
44
       19,700,000 ..... (re. $484,000)
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- 45 Capital Projects Funds Other
- 46 Mental Hygiene Facilities Capital Improvement Fund

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

## MH Capital Improvement Account - 32309

2 Accreditation Purpose

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3 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, and estimates related to accreditation specifications improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 ...... (re. \$26,597,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 ...... (re. \$10,214,000)

45 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102) (36910) ... 36,477,000 ...... (re. \$31,200,000)

20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 34 section 1, of the laws of 2018: 35 For payment of the cost of land acquisition, construction, recon-

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and 3 control and copies thereof with the chairman of the senate finance 4 committee and the chairman of the assembly ways and means committee 5 (50060902) (36910) ... 347,480,000 ......................... (re. \$266,972,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 6 7 section 1, of the laws of 2018: 8 For payment of the cost of land acquisition, construction, recon-9 10

struction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) (36910) ... 95,624,000 ...... (re. \$84,265,000)

27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060702) (36910) ...... 

Capital Projects Funds - Other

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<sup>47</sup> Mental Hygiene Facilities Capital Improvement Fund

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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MH Capital Improvement Account - 32309
 2
     Environmental Protection or Improvements Purpose
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 3
       section 1, of the laws of 2018:
 4
     For payment of the cost of construction, reconstruction and improve-
 5
 6
       ments, including the preparations of designs, plans, specifications
 7
       and estimates for environmental protection. Upon request of the
 8
       commissioner of mental health and approval by the director of the
 9
       budget, this appropriation may be transferred or suballocated to the
10
       dormitory authority of the state of New York (50061306) (81066) ....
11
       1,500,000 ...... (re. $1,500,000)
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
12
13
       section 1, of the laws of 2018:
14
     For payment of the cost of construction, reconstruction and improve-
       ments, including the preparations of designs, plans, specifications
15
16
       and estimates for environmental protection. Upon request of the
17
       commissioner of mental health and approval by the director of the
18
       budget, this appropriation may be transferred or suballocated to the
19
       dormitory authority of the state of New York (50061206) (81066) ....
20
       21
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
       section 1, of the laws of 2018:
22
23
     For payment of the cost of construction, reconstruction and improve-
24
       ments, including the preparations of designs, plans, specifications
25
       and estimates for environmental protection. Upon request of the
26
       commissioner of mental health and approval by the director of the
27
       budget, this appropriation may be transferred or suballocated to the
       dormitory authority of the state of New York (50061106) (81066) ....
28
29
       30
     Capital Projects Funds - Other
31
     Mental Hygiene Facilities Capital Improvement Fund
32
     MH Capital Improvement Account - 32309
     Health and Safety Purpose
33
34
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
35
       section 1, of the laws of 2018:
36
     For payment of the cost of construction, reconstruction and improve-
37
       ments, including the preparation of designs, plans, specifications
38
       and estimates, for health and safety improvements to existing facil-
       ities and programs, provided, however, that no expenditures may be
39
40
       made from this appropriation until a comprehensive plan of projects
41
       has been approved by the director of the budget. This appropriation
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may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees

assigned to such capital projects. Upon request of the commissioner

of mental health and approval by the director of the budget, this

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## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 ...... (re. \$17,549,000)

35 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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 10 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) (81028) ... 37,066,000 ...... (re. \$13,655,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 ........................ (re. \$15,482,000)

8 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) (81028) ... 60,276,000 ...... (re. \$34,895,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

43 Capital Projects Funds - Other

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- 44 Mental Hygiene Facilities Capital Improvement Fund
- 45 <u>MH Capital Improvement Account 32309</u>
- 46 Preservation of Facilities Purpose

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) ..... 51,546,000 ..... (re. \$44,386,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) ...... 48,743,000 ..... (re. \$37,344,000)

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### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) ..... 59,543,000 ..... (re. \$34,326,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) ..... 110,767,000 ..... (re. \$79,846,000)

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## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) ..... 45,396,000 ..... (re. \$20,837,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50030803) (81010) ... 24,688,000 ........................... (re. \$5,527,000)

40 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

42 For payment of the cost of construction, reconstruction and improve-43 ments, including the preparation of designs, plans, specifications 44 and estimates, and minor rehabilitation and improvements for the 45 preservation of existing facilities and programs, provided, however, 46 that no expenditures may be made from this appropriation until a 47 comprehensive plan of projects has been approved by the director of 48 the budget. Upon request of the commissioner of mental health and

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50030703) (81010) ... 34,946,000 .... (re. \$10,483,000)

- 4 Capital Projects Funds Other
- 5 Mental Hygiene Facilities Capital Improvement Fund
- 6 MH Capital Improvement Account 32309
- 7 Program Improvement or Program Change Purpose
- 8 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
- 10 For payment of the cost of construction, reconstruction and improve-11 ments, including the preparation of designs, plans, specifications 12 and estimates related to improvements or changes to existing facili-13 ties and programs. Upon request of the commissioner of mental health 14 and approval by the director of the budget, this appropriation may 15 be transferred or suballocated to the dormitory authority of the 16 state of New York. Notwithstanding any other provision of law to the 17 contrary, any of the amounts appropriated herein may be increased or 18 decreased by interchange or transfer without limit with any appro-19 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 20 approval of the director of the budget, who shall file such approval 21 22 with the department of audit and control and copies thereof with the 23 chairman of the senate finance committee and the chairman of the 24 assembly ways and means committee (50081308) (81063) ...... 25 22,878,000 ...... (re. \$20,047,000)
- 26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
- 28 For payment of the cost of construction, reconstruction and improve-29 ments, including the preparation of designs, plans, specifications 30 and estimates related to improvements or changes to existing facili-31 ties and programs. Upon request of the commissioner of mental health 32 and approval by the director of the budget, this appropriation may 33 be transferred or suballocated to the dormitory authority of the 34 state of New York. Notwithstanding any other provision of law to the 35 contrary, any of the amounts appropriated herein may be increased or 36 decreased by interchange or transfer without limit with any appro-37 priation of the office of mental health capital projects budget, 38 upon the request of the commissioner of mental health and with the 39 approval of the director of the budget, who shall file such approval 40 with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the 41 42 assembly ways and means committee (50081208) (81063) ..... 43 36,455,000 ..... (re. \$20,280,000)
- 44 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
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       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50081108) (81063) ......
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       31,784,000 ...... (re. $3,146,000)
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   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
       state of New York (50081008) (81063) .....
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       16,937,000 ..... (re. $8,608,000)
   By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
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       section 1, of the laws of 2018:
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     For payment of the cost of construction, reconstruction and improve-
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       ments, including the preparation of designs, plans, specifications
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       and estimates related to improvements or changes to existing facili-
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       ties and programs. Upon request of the commissioner of mental health
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       and approval by the director of the budget, this appropriation may
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       be transferred or suballocated to the dormitory authority of the
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       state of New York. Notwithstanding any other provision of law to the
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       contrary, any of the amounts appropriated herein may be increased or
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       decreased by interchange or transfer without limit with any appro-
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       priation of the office of mental health capital projects budget,
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       upon the request of the commissioner of mental health and with the
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       approval of the director of the budget, who shall file such approval
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       with the department of audit and control and copies thereof with the
       chairman of the senate finance committee and the chairman of the
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       assembly ways and means committee (50080908) (81063) .....
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       85,185,000 ..... (re. $33,994,000)
45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
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section 1, of the laws of 2018:

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## DEPARTMENT OF MENTAL HYGIENE

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For payment of the cost of construction, reconstruction and improve-2 ments, including the preparation of designs, plans, specifications 3 and estimates related to improvements or changes to existing facili-4 ties and programs. Upon request of the commissioner of mental health 5 and approval by the director of the budget, this appropriation may б be transferred or suballocated to the dormitory authority of the 7 state of New York. Notwithstanding any other provision of law to the 8 contrary, any of the amounts appropriated herein may be increased or 9 decreased by interchange or transfer without limit with any appro-10 priation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the 11 12 approval of the director of the budget, who shall file such approval 13 with the department of audit and control and copies thereof with the 14 chairman of the senate finance committee and the chairman of the 15 assembly ways and means committee (50080808) (81063) ...... 16 32,952,000 ...... (re. \$32,455,000) By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, 17 section 1, of the laws of 2018: 18 19 For payment of the cost of construction, reconstruction and improve-20 ments, including the preparation of designs, plans, specifications 21 and estimates related to improvements or changes to existing facili-22 ties and programs. Upon request of the commissioner of mental health 23 and approval by the director of the budget, this appropriation may 24 be transferred or suballocated to the dormitory authority of the 25 state of New York. Notwithstanding any other provision of law to the 26 contrary, any of the amounts appropriated herein may be increased or 27 decreased by interchange or transfer without limit with any appro-28 priation of the office of mental health capital projects budget, 29 upon the request of the commissioner of mental health and with the 30 approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the 31 chairman of the senate finance committee and the chairman of the 32 assembly ways and means committee (50080708) (81063) ..... 33 34 46,208,000 ..... (re. \$25,411,000) NON-BONDABLE PROJECTS (CCP) 35 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Non-Bondable Purpose 39 By chapter 54, section 1, of the laws of 2018:

- For transfer to the Mental Hygiene Capital Improvement Fund for 40 reimbursement of the non-bondable cost of projects for community 41 42 facilities authorized by appropriations or reappropriations funded 43 from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2018 or for payment to the dormito-44 ry authority of the state of New York for defeasance of bonds. Upon 45 46 request of the commissioner of mental health and approval by the

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## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

director of the budget, this appropriation may be transferred to the 2 dormitory authority of the state of New York (500418NB) (81042) .... 3 1,000,000 ...... (re. \$1,000,000) By chapter 54, section 1, of the laws of 2000: 4 For transfer to the Mental Hygiene Capital Improvement Fund for 5 6 reimbursement of the non-bondable cost of institutional projects 7 authorized by appropriations or reappropriations funded from the 8 Mental Hygiene Capital Improvement Fund including liabilities 9 incurred prior to April 1, 2000 or for payment to the dormitory 10 authority of the state of New York for defeasance of bonds. 11 request of the commissioner of mental health and approval by the 12 director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50F000NB) (81042) .... 13 14 8,000,000 ..... (re. \$5,045,000) STATE MENTAL HEALTH FACILITIES (CCP) 15

- 16 Capital Projects Funds - Other
- 17 Capital Projects Fund - 30000
- 18 Infrastructure Purpose
- By chapter 54, section 1, of the laws of 2018: 19

For payment of the cost of land acquisition, construction, recon-20 21 struction, rehabilitation and improvements, including the prepara-22 tion of designs, plans, specifications and estimates, for new, 23 existing, and reappropriated capital projects and programs, includ-24 ing, but not limited to, preparation of plans, administration, main-25 tenance and improvement of existing facilities, new facilities, 26 energy conservation, environmental protection or improvement, health 27 and safety, preservation of facilities, accreditation and program 28 improvement or program changes, maintenance and operation of various 29 facilities and systems including personal services, fringe benefits, 30 and indirect costs; provided, however, that no expenditures may be 31 made from this appropriation until a comprehensive plan of projects 32 has been approved by the director of the budget. Additionally, this 33 appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York 34 35 state office of general services or to the dormitory authority of 36 the state of New York for the purpose of preparation and review of 37 plans, specifications, estimates, services, construction management 38 and supervision, inspection, studies, appraisals, surveys, testing 39 and environmental impact statements for new, existing and reappro-40 priated capital projects and programs. Upon request of the commis-41 sioner of mental health and approval by the director of the budget, 42 this appropriation may be transferred to the dormitory authority of 43 the state of New York. Furthermore, upon approval of the director of 44 the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority 45 (50IS18A4) (37017) ... 86,750,000 ...... (re. \$63,487,000) 46

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 54, section 1, of the laws of 2017, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:
For payment of the cost of land acquisition, construction, recon-

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, authority or public (50IS17A4) (37017) ... [86,750,000] 97,248,000 ... (re. \$36,780,000)

31 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation review of plans, specifications, estimates, services, construction management and supervision, inspection, studies,

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

appraisals, surveys, testing and environmental impact statements for 2 new, existing and reappropriated capital projects and programs. 3 Upon request of the commissioner of mental health and approval by 4 the director of the budget, this appropriation may be transferred to 5 the dormitory authority of the state of New York. Furthermore, upon б approval of the director of the budget, funds from this appropri-7 ation may be transferred to the office for people with developmental 8 disabilities and the office of alcoholism and substance abuse 9 services for payment to the dormitory authority of the state of New 10 York in relation to the preparation of plans (50IS16A4) (37017) .... 11 84,450,000 ..... (re. \$25,283,000)

# By chapter 54, section 1, of the laws of 2015:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation specifications, and review of plans, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) .... 35,750,000 ...... (re. \$9,402,000)

# 41 By chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health

## DEPARTMENT OF MENTAL HYGIENE

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) .... 36,950,000 ..... (re. \$12,476,000)

- 22 Capital Projects Funds Other
- 23 Mental Hygiene Facilities Capital Improvement Fund
- 24 MH Capital Improvement Account 32309
- 25 Infrastructure Purpose

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26 By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for

## DEPARTMENT OF MENTAL HYGIENE

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2017:

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For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation plans, specifications, estimates, services, review of construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ...... 

34 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-36 struction, rehabilitation and improvements, including the prepara-37 38 tion of designs, plans, specifications and estimates, for new, 39 existing and reappropriated capital projects and programs including, 40 but not limited to, preparation of plans, administration, mainte-41 nance and improvement of existing facilities, new facilities, energy 42 conservation, environmental protection or improvement, health and 43 preservation of facilities, accreditation and program 44 improvement or program changes; provided, however, that no expendi-45 tures may be made from this appropriation until a comprehensive plan 46 of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and 47 48 nonpersonal service, including fringe benefits, and indirect cost

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation specifications, estimates, services, and supervision, inspection, studies, and review of plans, construction management appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) ..... 

20 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and

## DEPARTMENT OF MENTAL HYGIENE

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) ... 275,000,000 ................. (re. \$255,214,000)

4 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with disabilities and the office of alcoholism and developmental substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A414A4) (37017) ... 51,493,000 ...... (re. \$27,353,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

38 EXECUTIVE DIRECTION (CCP)

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- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Preservation of Facilities Purpose
- 42 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011:
- 44 (1) The payment of all claims for personal injury, death or property 45 damage for which the New York State Medical Care Facilities Finance

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Notwithstanding the provisions of any general or special law, the

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

470 12554-07-9

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2019-20

1	For	the	compi	rehensive	construct	ion	programs,	purp	oses	and
2	pro	oject	cs as	herein	specified	in	accordan	ce w	ith	the
3	fo	llow	ing:							

4		APPROPRIATIONS	REAPPROPRIATIONS
5	Capital Projects Funds - Other	99,400,000	545,648,000
6 7 8	All Funds	99,400,000	545,648,000
9 10	COMMUNITY AND INSTITUTIONAL SERVICES PR	OGRAM (CCP)	46,400,000

- 11 Capital Projects Funds - Other
- 12 Capital Projects Fund - 30000
- 13 Infrastructure Purpose

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14 For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-forprofit provider operated community residential and day service programs and envimodifications and ronmental adaptive technology services at voluntary not-forprofit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2019-20

federal housing agencies, public benefit 2 corporations or authorities, or private 3 corporations and for capital development, 4 improvements and alterations of residen-5 tial housing or day program alternatives currently defined in the mental 6 7 hygiene law. Notwithstanding section 163 8 of the state finance law, section 142 of 9 the economic development law, and article 10 41 of the mental hygiene law, the commis-11 sioner of the office for people with developmental disabilities may make the funds appropriated herein available as 12 13 14 state aid, a loan or a grant, pursuant to 15 terms and conditions established by the 16 commissioner of the office for people with 17 developmental disabilities, to cover a 18 portion of the development costs 19 private, public and/or non-profit organ-20 izations, including corporations and part-21 nerships established pursuant to private housing finance law and/or any 22 23 other statutory provisions. Further, the 24 office for people with developmental disa-25 bilities shall have a lien on the real 26 property developed with such state aid, 27 loans or grants, which shall be in the amount of the loan or grant, for a maximum 28 29 term of 30 years, or other longer term 30 consistent with the requirements of anoth-31 er regulatory agency. Upon request of the 32 commissioner of the office for people with 33 developmental disabilities and approval by 34 the director of the budget, the funds 35 appropriated herein may be suballocated or 36 transferred to any other public housing 37 agencies, including municipal, county, state and federal housing agencies, public 38 39 benefit corporations or authorities, or 40 private corporations, provided, however, 41 that no expenditures may be made from this 42 appropriation until a comprehensive plan 43 of projects has been approved by the 44 director of the budget (510119A4) (37884) ... 31,400,000 45 Capital Projects Funds - Other 46 Mental Hygiene Facilities Capital Improvement Fund Mental Hygiene Facilities Capital Improvement Account -47 48 32300

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Infrastructure Purpose

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

For acquisition, alterations, improvements, and preservation of various community 3 program and institutional program facili-4 ties, including, but not limited to, reha-5 bilitation projects, health and safety 6 projects, fire safety projects and other 7 capital and administrative costs related 8 to this purpose. For state aid, to munici-9 palities and other public and not-for-pro-10 fit agencies, including the payment of 11 liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net 12 13 of feasibility studies, property cost 14 options, capital renovations, acquisition 15 of property, construction, rehabilitation 16 and capital costs incidental and appurten-17 ant to facilities required to be licensed 18 pursuant to article 16, as defined in the 19 mental hygiene law, and for services and 20 expenses related to the maintenance and 21 improvement inclusive of fire safety and 22 life safety upgrades of voluntary not-for-23 profit provider operated community resi-24 dential and day service programs and envi-25 ronmental modifications and adaptive 26 technology services at voluntary not-for-27 profit provider operated community resi-28 dential facilities, certified family care 29 homes and private residences, as a loan 30 and/or grant to family care providers, for 31 payment to other public housing agencies, 32 including municipal, county, state and 33 federal housing agencies, public benefit 34 corporations or authorities, or private 35 corporations and for capital development, 36 improvements and alterations of residential housing or day program alternatives 37 not currently defined in the mental hygiene law. Notwithstanding section 163 38 39 40 of the state finance law, section 142 of 41 the economic development law, and article 42 41 of the mental hygiene law, the commis-43 sioner of the office for people with developmental disabilities may make the 44 45 funds appropriated herein available pursu-46 ant to terms and conditions established by 47 the commissioner of the office for people 48 with developmental disabilities, to cover 49 a portion of the development costs of 50 private, public and/or non-profit organ-

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 16 17 18 19 0 21 22 22 24 24 25 26 26 27 27 28 27 28 27 28 27 28 28 28 28 28 28 28 28 28 28 28 28 28	izations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities. Further, the office for people with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) 15,000,000
39 40	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Preparation of Plans Purpose
44 45 46 47	For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS 2019-20

authority for the purpose of preparation 2 and review of plans, specifications, esti-3 mates, services, construction management 4 supervision, inspection, studies, 5 appraisals, surveys, testing and environmental impact statements for new and 6 7 existing projects associated with the 8 community services and institutional 9 services programs. Upon the request of the 10 commissioner of the office for people with 11 developmental disabilities and approval of the director of the budget, 12 13 this appropriation may be transferred or 14 suballocated to the dormitory authority of 15 the state of New York. Upon approval by the director of the budget, funds from 16 17 this appropriation may be transferred to the office of mental health and the office 18 19 of alcoholism and substance abuse services 20 for payment to the dormitory authority of 21 the state of New York for the preparation 22 of plans purpose (51F21930) (81088) ..... 6,000,000 23 Capital Projects Funds - Other 24 Mental Hygiene Facilities Capital Improvement Fund 25 DASNY-OPWDD Administration Account - 32307 26 Preparation of Plans Purpose 27 For payment to the design and construction 28 management account of the centralized 29 services fund of the New York state office 30 of general services or to the dormitory 31 authority for the purpose of preparation 32 and review of plans, specifications, esti-33 mates, services, construction management 34 supervision, inspection, studies, 35 appraisals, surveys, testing and environimpact statements for new and 36 mental existing projects associated with 37 the 38 institutional services program and the 39 community services program. Upon 40 request of the commissioner of the office 41 for people with developmental disabilities and the approval of the director of the 42 budget, this appropriation may be trans-43 44 ferred or suballocated to the dormitory authority of the state of New York. Upon 45 46 approval by the director of the budget, from this appropriation may be 47 funds 48 transferred to the office of mental health

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS 2019-20

1 2 3 4 5	and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11930) (81088)
6 7	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
11 12 13 14	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM19MO) (81107)

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of vari-6 7 ous community program and institutional program facilities, includ-8 ing, but not limited to, rehabilitation projects, health and safety 9 projects, fire safety projects and other capital and administrative 10 costs related to this purpose. For state aid, to municipalities and 11 other public and not-for-profit agencies, including the payment 12 liabilities incurred prior to April 1, 2018 for up to 100 per centum 13 the net cost of feasibility studies, property options, capital 14 renovations, acquisition of property, construction, rehabilitation 15 and capital costs incidental and appurtenant to facilities required 16 to be licensed pursuant to article 16, as defined in the mental 17 hygiene law, and for services and expenses related to the mainte-18 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 19 20 residential and day service programs and environmental modifications 21 and adaptive technology services at voluntary not-for-profit provid-22 er operated community residential facilities, certified family care 23 homes and private residences, as a loan and/or grant to family care 24 providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public bene-25 26 fit corporations or authorities, or private corporations and for 27 capital development, improvements and alterations of residential 28 housing or day program alternatives not currently defined in the 29 mental hygiene law. Notwithstanding section 163 of the state 30 finance law, section 142 of the economic development law, and arti-31 cle 41 of the mental hygiene law, the commissioner of the office for 32 people with developmental disabilities may make the funds appropri-33 ated herein available as state aid, a loan or a grant, pursuant to 34 terms and conditions established by the commissioner of the office 35 for people with developmental disabilities, to cover a portion of 36 the development costs of private, public and/or non-profit organiza-37 tions, including corporations and partnerships established pursuant 38 to the private housing finance law and/or any other statutory 39 provisions. Further, the office for people with developmental disa-40 bilities shall have a lien on the real property developed with such 41 state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term 42 43 consistent with the requirements of another regulatory agency. Upon 44 request of the commissioner of the office for people with develop-45 mental disabilities and approval by the director of the budget, the 46 funds appropriated herein may be suballocated or transferred to any 47 other public housing agencies, including municipal, county, state 48 and federal housing agencies, public benefit corporations or author-

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 ........................ (re. \$20,822,000)

By chapter 54, section 1, of the laws of 2017:

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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510117A4) (37884) ... 21,000,000 ........................ (re. \$15,637,000)

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The appropriation made by chapter 55, section 1, of the laws of 2016, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit providoperated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

has been approved by the director of the budget (510116A4) (37884) ... [<del>5,000,000</del>] <u>30,100,000</u> ...... (re. \$666,000) 3 By chapter 54, section 1, of the laws of 2014: 4 For acquisition, alterations, improvements, and preservation of vari-5 ous community program and institutional program facilities, includ-6 ing, but not limited to, rehabilitation projects, health and safety 7 projects, fire safety projects and other capital and administrative 8 costs related to this purpose. For state aid, to municipalities and 9 other public and not-for-profit agencies, including the payment of 10 liabilities incurred prior to April 1, 2014 for up to 100 per centum 11 of the net cost of feasibility studies, property options, capital 12 renovations, acquisition of property, construction, rehabilitation 13 and capital costs incidental and appurtenant to facilities required 14 to be licensed pursuant to article 16, as defined in the mental 15 hygiene law, and for services and expenses related to the mainte-16 nance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community 17 18 residential and day service programs and environmental modifications 19 and adaptive technology services at voluntary not-for-profit provid-20 er operated community residential facilities, certified family care 21 homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, 22 23 private corporations and for capital development, improvements and 24 alterations of residential housing or day program alternatives not 25 currently defined in the mental hygiene law. Upon request of the 26 commissioner of the office for people with developmental disabili-27 ties and approval by the director of the budget, this appropriation 28 may be transferred to the dormitory authority of the state of New 29 York, provided, however, that no expenditures may be made from this 30 appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) ...... 31 32 22,910,000 ..... (re. \$389,000) 33 Capital Projects Funds - Other 34 Mental Hygiene Facilities Capital Improvement Fund 35 Mental Hygiene Facilities Capital Improvement Account - 32300 36 Infrastructure Purpose 37 By chapter 54, section 1, of the laws of 2018: 38 For acquisition, alterations, improvements, and preservation of vari-39 ous community program and institutional program facilities, includ-

40 ing, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative 41 42 costs related to this purpose. For state aid, to municipalities and 43 other public and not-for-profit agencies, including the payment of 44 liabilities incurred prior to April 1, 2018 for up to 100 per centum 45 of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation 46 47 and capital costs incidental and appurtenant to facilities required

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another requlatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) ..... 15,000,000 ..... (re. \$15,000,000)

<sup>46</sup> By chapter 54, section 1, of the laws of 2017:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 ..... (re. \$15,000,000)

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48 49 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 ..... (re. \$7,865,000)

7 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) ... 10,000,000 ...... (re. \$10,000,000)

- 38 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
- 39 Capital Projects Funds Other
- 40 Capital Projects Fund 30000
- 41 Preparation of Plans Purpose

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- 42 By chapter 54, section 1, of the laws of 2018:
- For payment to the design and construction management account of the centralized services fund of the New York state office of general
- 45 services or to the dormitory authority for the purpose of prepara-
- 46 tion and review of plans, specifications, estimates, services,

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 2 3 new and existing projects associated with the community services and 4 institutional services programs. Upon the request of the commission-5 er of the office for people with developmental disabilities and the б approval of the director of the budget, this appropriation may be 7 transferred or suballocated to the dormitory authority of the state 8 of New York. Upon approval by the director of the budget, funds from 9 this appropriation may be transferred to the office of mental health 10 and the office of alcoholism and substance abuse services for 11 payment to the dormitory authority of the state of New York for the 12 preparation of plans purpose (51F21830) (81088) ...... 13 6,000,000 ...... (re. \$6,000,000)

### By chapter 54, section 1, of the laws of 2017:

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47 48 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 .... (re. \$1,722,000)

# By chapter 54, section 1, of the laws of 2014:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

By chapter 54, section 1, of the laws of 2013:

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For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2012:

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For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other

- 2 Mental Hygiene Facilities Capital Improvement Fund
- 3 <u>DASNY-OPWDD Administration Account 32307</u>
- 4 Preparation of Plans Purpose

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5 By chapter 54, section 1, of the laws of 2018:

For payment to the design and construction management account of the 6 7 centralized services fund of the New York state office of general 8 services or to the dormitory authority for the purpose of prepara-9 tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for 10 11 12 new and existing projects associated with the institutional services 13 program and the community services program. Upon the request of the 14 commissioner of the office for people with developmental disabili-15 ties and the approval of the director of the budget, this appropri-16 ation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budg-17 18 et, funds from this appropriation may be transferred to the office 19 of mental health and the office of alcoholism and substance abuse 20 services for payment to the dormitory authority of the state of New 21 York for the preparation of plans purpose (51F11830) (81088) ...... 22 7,000,000 ...... (re. \$7,000,000)

23 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11730) (81088) ...... 7,000,000 ..... (re. \$2,847,000)

42 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services,

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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construction management and supervision,
                                                   inspection,
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       appraisals, surveys, testing and environmental impact statements for
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       new and existing projects associated with the institutional services
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       program and the community services program. Upon the request of the
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       commissioner of the office for people with developmental disabili-
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       ties and the approval of the director of the budget, this appropri-
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       ation may be suballocated or transferred to the dormitory authority
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       of the state of New York. Upon approval by the director of the budg-
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       et, funds from this appropriation may be transferred to the office
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       of mental health and the office of alcoholism and substance abuse
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       services for payment to the dormitory authority of the state of New
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       York for the preparation of plans purpose (51F11630) (81088) ......
       7,000,000 ..... (re. $3,951,000)
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   FACILITIES MAINTENANCE AND OPERATIONS (CCP)
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
     Maintenance and Operations Purpose
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   By chapter 54, section 1, of the laws of 2018:
     For the maintenance and operation of various facilities and systems
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       including personal services, fringe benefits and indirect costs
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       (51FM18MO) (81107) ... 37,000,000 ...... (re. $21,927,000)
22
   INSTITUTIONAL SERVICES PROGRAM (CCP)
23
     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Health and Safety Purpose
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   By chapter 54, section 1, of the laws of 2013:
     For alterations and improvements for health and safety projects at
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       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
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       director of the budget, this appropriation may be transferred to the
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       dormitory authority of the state of New York, provided, however,
       that no expenditures may be made from this appropriation until a
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       comprehensive plan of projects has been approved by the director of
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       the budget (51H11301) (81078) ... 5,000,000 ...... (re. $1,095,000)
   By chapter 54, section 1, of the laws of 2012:
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     For alterations and improvements for health and safety projects at
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       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
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       director of the budget, this appropriation may be transferred to the
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       dormitory authority of the state of New York, provided, however,
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       that no expenditures may be made from this appropriation until a
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       comprehensive plan of projects has been approved by the director of
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       the budget (51H11201) (81078) ... 3,447,000 ...... (re. $121,000)
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# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at
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       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
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       director of the budget, this appropriation may be transferred to the
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       dormitory authority of the state of New York (51H11101) (81078) ....
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       7,700,000 ..... (re. $697,000)
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
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       section 1, of the laws of 2011:
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     For alterations and improvements for health and safety projects at
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       various facilities. Upon request of the commissioner of the office
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       for people with developmental disabilities and approval by the
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       director of the budget, this appropriation may be transferred to the
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       dormitory authority of the state of New York (51H11001) (81078) ....
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       7,600,000 ..... (re. $120,000)
16
     Capital Projects Funds - Other
17
     Capital Projects Fund - 30000
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     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2013:
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     For alterations and improvements for preservation of various facili-
       ties including rehabilitation projects. This appropriation may be
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       used for the cost of potential claims against contracts awarded by
23
       the dormitory authority of the state of New York. Upon request of
24
       the commissioner of the office for people with developmental disa-
25
       bilities and approval by the director of the budget, this appropri-
       ation may be transferred to the dormitory authority of the state of
26
27
       New York, provided, however, that no expenditures may be made from
28
       this appropriation until a comprehensive plan of projects has been
29
       approved by the director of the budget (51P11303) (81040) ......
30
       For minor maintenance, preservation and alterations of facilities on
31
32
       the grounds of former developmental centers. Upon request of the
33
       commissioner of the office for people with developmental disabili-
34
       ties and approval by the director of the budget, this appropriation
35
       may be transferred to the dormitory authority of the state of New
36
       York, provided, however, that no expenditures may be made from this
37
       appropriation until a comprehensive plan of projects has been
38
       approved by the director of the budget (51M21303) (37855) ......
39
       5,600,000 ..... (re. $579,000)
   By chapter 54, section 1, of the laws of 2012:
40
     For alterations and improvements for preservation of various facili-
41
42
       ties including rehabilitation projects. This appropriation may be
43
       used for the cost of potential claims against contracts awarded by
44
       the dormitory authority of the state of New York. Upon request of
       the commissioner of the office for people with developmental disa-
45
46
       bilities and approval by the director of the budget, this appropri-
```

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ation may be transferred to the dormitory authority of the state of 2 New York, provided, however, that no expenditures may be made from 3 this appropriation until a comprehensive plan of projects has been 4 approved by the director of the budget (51P11203) (81040) ...... 5 б For minor maintenance, preservation and alterations of facilities on 7 the grounds of former developmental centers. Upon request of the 8 commissioner of the office for people with developmental disabili-9 ties and approval by the director of the budget, this appropriation 10 may be transferred to the dormitory authority of the state of New 11 York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been 12 approved by the director of the budget (51M21203) (37855) ...... 13 14 By chapter 54, section 1, of the laws of 2011: 15 For alterations and improvements for preservation of various facili-16 17 ties including rehabilitation projects. This appropriation may be 18 used for the cost of potential claims against contracts awarded by 19 the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disa-20 21 bilities and approval by the director of the budget, this appropri-22 ation may be transferred to the dormitory authority of the state of 23 New York (51P11103) (81040) ... 4,835,000 ....... (re. \$110,000) 24 For minor maintenance, preservation and alterations of facilities on 25 the grounds of former developmental centers. Upon request of the 26 commissioner of the office for people with developmental disabili-27 ties and approval by the director of the budget, this appropriation 28 may be transferred to the dormitory authority of the state of New 29 York (51M21103) (37855) ... 5,000,000 ....... (re. \$1,445,000) 30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011: 31 32 For minor maintenance, preservation and alterations of facilities on 33 the grounds of former developmental centers. Upon request of the 34 commissioner of the office for people with developmental disabili-35 ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New 36 37 York (51M21003) (37855) ... 4,500,000 ...... (re. \$575,000) By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 38 39 section 1, of the laws of 2011: 40 For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be 41 42 used for the cost of potential claims against contracts awarded by 43 the dormitory authority of the state of New York. Upon request of 44 the commissioner of the office for people with developmental disa-45 bilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of 46 47 New York (51P10903) (81040) ... 4,420,000 ...... (re. \$2,000)

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### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 2 section 1, of the laws of 2011: 3 For alterations and improvements for preservation of various facili-4 ties including rehabilitation projects. This appropriation may be 5 used for the cost of potential claims against contracts awarded by б the dormitory authority of the state of New York. Upon request of 7 the commissioner of the office for people with developmental disa-8 bilities and approval by the director of the budget, this appropri-9 ation may be transferred to the dormitory authority of the state of 10 New York (51P10803) (81040) ... 7,600,000 ...... (re. \$153,000) Capital Projects Funds - Other 11 12 Mental Hygiene Facilities Capital Improvement Fund 13 OPWDD-State Facilities Account - 32310 14 Health and Safety Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 15 16 section 1, of the laws of 2018: 17 For alterations and improvements for health and safety projects at 18 various facilities. This appropriation may be used for the cost of 19 potential claims against contracts awarded by the dormitory authori-20 ty of the state of New York. Upon request of the commissioner of the 21 office for people with developmental disabilities and approval by 22 the director of the budget, this appropriation may be suballocated 23 or transferred to the dormitory authority of the state of New York, 24 provided, however, that no expenditures may be made from this appro-25 priation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078) ..... 26 27 42,000,000 ..... (re. \$42,000,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 28 29 section 1, of the laws of 2018: 30 For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of 31 32 potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the 33 34 office for people with developmental disabilities and approval by 35 the director of the budget, this appropriation may be suballocated 36 or transferred to the dormitory authority of the state of New York, 37 provided, however, that no expenditures may be made from this appro-38 priation until a comprehensive plan of projects has been approved by 39 the director of the budget (51H31201) (81078) ..... 40 28,830,000 ..... (re. \$28,830,000) 41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018: 42 43 For alterations and improvements for health and safety projects at 44 various facilities. This appropriation may be used for the cost of 45 potential claims against contracts awarded by the dormitory authori-

ty of the state of New York. Upon request of the commissioner of the

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# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
office for people with developmental disabilities and approval by
 2
        the director of the budget, this appropriation may be suballocated
 3
        or transferred to the dormitory authority of the state of New York
 4
        (51H31101) (81078) ... 44,855,000 ...... (re. $44,855,000)
 5
   By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
 6
        section 1, of the laws of 2018:
 7
     For alterations and improvements for health and safety projects at
 8
       various facilities. This appropriation may be used for the cost of
 9
       potential claims against contracts awarded by the dormitory authori-
10
       ty of the state of New York. Upon request of the commissioner of the
       office for people with developmental disabilities and approval by
11
12
       the director of the budget, this appropriation may be suballocated
13
           transferred to the dormitory authority of the state of New York
14
        (51H31001) (81078) ... 40,500,000 ...... (re. $32,882,000)
    By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
15
16
       section 1, of the laws of 2018:
17
      For alterations and improvements for health and safety projects at
18
       various facilities. This appropriation may be used for the cost of
19
       potential claims against contracts awarded by the dormitory authori-
20
       ty of the state of New York. Upon request of the commissioner of the
21
       office for people with developmental disabilities and approval by
22
       the director of the budget, this appropriation may be suballocated
23
       or transferred to the dormitory authority of the state of New York
24
        (51H30801) (81078) ... 33,200,000 ...... (re. $10,200,000)
   By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
25
       section 1, of the laws of 2018:
26
27
     For alterations and improvements for health and safety projects at
28
       various facilities. This appropriation may be used for the cost of
29
       potential claims against contracts awarded by the dormitory authori-
       ty of the state of New York. Upon request of the commissioner of the
30
31
       office for people with developmental disabilities and approval by
32
       the director of the budget, this appropriation may be suballocated
33
       or transferred to the dormitory authority of the state of New York
34
        (51H30701) (81078) ... 32,290,000 ........................... (re. $6,579,000)
    By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
35
36
       section 1, of the laws of 2018:
37
      For alterations and improvements for health and safety projects at
38
       various facilities. This appropriation may be used for the cost of
39
       potential claims against contracts awarded by the dormitory authori-
       ty of the state of New York. Upon request of the commissioner of the
40
41
       office for people with developmental disabilities and approval by
42
       the director of the budget, this appropriation may be suballocated
43
        or transferred to the dormitory authority of the state of New York
44
        (51H30601) (81078) ... 32,143,000 ........................... (re. $4,746,000)
```

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
Capital Projects Funds - Other
2
     Capital Projects Fund <u>- 30000</u>
3
     Non-Bondable Purpose
   By chapter 54, section 1, of the laws of 2014:
4
     For transfer to the mental hygiene capital improvement fund for
5
       reimbursement of non-bondable costs of projects authorized by appro-
6
7
       priations or reappropriations funded from the mental hygiene capital
8
       improvement fund including liabilities incurred prior to April 1,
9
       2014 or for payment to the dormitory authority of the state of New
10
       York for defeasance of bonds. Upon request of the commissioner of
11
       the office for people with developmental disabilities and approval
12
       by the director of the budget, this appropriation may be transferred
13
       to the dormitory authority of the state of New York (51FL14NB)
14
       (81042) ... 1,000,000 ...... (re. $954,000)
   STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)
15
16
     Capital Projects Funds - Other
17
     Capital Projects Fund - 30000
18
     Administration Purpose
   By chapter 54, section 1, of the laws of 2013:
19
     For payment of personal service and non-personal service costs related
20
21
       to the administration of capital projects for new and reappropriated
22
       appropriations. Upon request of the commissioner of the office for
23
       people with developmental disabilities and approval by the director
24
       of the budget, this appropriation may be transferred to the dormito-
25
       ry authority of the state of New York, provided, however, that no
26
       expenditures may be made from this appropriation until a comprehen-
27
       sive plan of projects has been approved by the director of the budg-
28
       et (51A113C1) (37856) ... 3,250,000 ......................... (re. $244,000)
29
     Capital Projects Funds - Other
30
     Capital Projects Fund - 30000
31
     New Facilities Purpose
32
   By chapter 54, section 1, of the laws of 2013:
     For alterations and improvements of sites leased for state-operated
33
34
       programs, and for the purchase of furniture and equipment for state-
35
       operated programs. Upon request of the commissioner of
                                                               the office
36
       for people with developmental disabilities and approval by the
37
       director of the budget, this appropriation may be transferred to the
       dormitory authority of the state of New York, provided, however,
38
39
       that no expenditures may be made from this appropriation until a
40
       comprehensive plan of projects has been approved by the director of
41
       the budget (51L11307) (37858) ... 4,700,000 ...... (re. $4,696,000)
```

By chapter 54, section 1, of the laws of 2012:

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For alterations and improvements of sites leased for state-operated 2 programs, and for the purchase of furniture and equipment for state-3 operated programs. Upon request of the commissioner of the office 4 for people with developmental disabilities and approval by the 5 director of the budget, this appropriation may be transferred to the б dormitory authority of the state of New York, provided, however, 7 that no expenditures may be made from this appropriation until a 8 comprehensive plan of projects has been approved by the director of 9 the budget (51L11207) (37858) ... 4,600,000 ...... (re. \$3,572,000)

- 10 Capital Projects Funds Other
- 11 Mental Hygiene Facilities Capital Improvement Fund
- 12 <u>Mental Hygiene Facilities Capital Improvement Account 32300</u>
- 13 Fire Safety Purpose
- 14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
- 16 For alterations and improvements for fire safety and life safety 17 upgrades of state-owned community residential and day program facil-18 ities for persons with developmental disabilities. Upon request of 19 the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropri-20 ation may be suballocated or transferred to the dormitory authority 21 22 of the state of New York, provided, however, that no expenditures 23 may be made from this appropriation until a comprehensive plan of 24 projects has been approved by the director of the budget (51FS13F3) 25 (37880) ... 16,000,000 ...... (re. \$16,000,000)
- 26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
- 28 For alterations and improvements for fire safety and life safety 29 upgrades of state-owned community residential and day program facil-30 ities for persons with developmental disabilities. Upon request of 31 the commissioner of the office for people with developmental disa-32 bilities and approval by the director of the budget, this appropri-33 ation may be suballocated or transferred to the dormitory authority 34 of the state of New York, provided, however, that no expenditures 35 may be made from this appropriation until a comprehensive plan of 36 projects has been approved by the director of the budget (51FS12F3) 37
- 38 Capital Projects Funds Other
- 39 Mental Hygiene Facilities Capital Improvement Fund
- 40 OPWDD-State Facilities Account 32310
- 41 New Facilities Purpose
- 42 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
- For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

request of the commissioner of the office for people with develop-2 mental disabilities and approval by the director of the budget, this 3 appropriation may be suballocated or transferred to the dormitory 4 authority of the state of New York. Upon request of the commissioner 5 the office for people with developmental disabilities, and б approval by the director of the budget, this appropriation may be 7 used for the acquisition and alterations and improvements of proper-8 ty to be used as not-for-profit facilities licensed pursuant to 9 articles 16 and 41 of the mental hygiene law (51R11107) (37858) .... 10 31,000,000 ..... (re. \$31,000,000) By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, 11 12 section 1, of the laws of 2018: 13 For the acquisition and alterations and improvements of property to be 14 used as state-operated community residential facilities. Upon 15 request of the commissioner of the office for people with develop-16 mental disabilities and approval by the director of the budget, this 17 appropriation may be suballocated or transferred to the dormitory 18 authority of the state of New York. Upon request of the commissioner 19 of the office for people with developmental disabilities, and 20 approval by the director of the budget, this appropriation may be 21 used for the acquisition and alterations and improvements of proper-22 ty to be used as not-for-profit facilities licensed pursuant to 23 articles 16 and 41 of the mental hygiene law (51R11007) (37858) .... 24 28,325,000 ..... (re. \$28,325,000) 25 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, 26 section 1, of the laws of 2018: 27 For the acquisition and alterations and improvements of property to be 28 used as state-operated community residential facilities. 29 request of the commissioner of the office for people with develop-30 mental disabilities and approval by the director of the budget, this 31 appropriation may be suballocated or transferred to the dormitory 32 authority of the state of New York. Upon request of the commissioner 33 the office for people with developmental disabilities, and 34 approval by the director of the budget, this appropriation may be 35 used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to 36 articles 16 and 41 of the mental hygiene law (51R10907) (37858) .... 37 38 14,675,000 ...... (re. \$6,977,000) 39 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 40 section 1, of the laws of 2018: 41 For the acquisition and alterations and improvements of property to be 42 used as state-operated community residential facilities. 43 request of the commissioner of the office for people with develop-

mental disabilities and approval by the director of the budget, this

appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner

of the office for people with developmental disabilities, and

44

45

46 47

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
approval by the director of the budget, this appropriation may be
       used for the acquisition and alterations and improvements of proper-
 3
       ty to be used as not-for-profit facilities licensed pursuant to
 4
       articles 16 and 41 of the mental hygiene law (51R10807) (37858) ....
 5
       24,575,000 ..... (re. $4,961,000)
     Capital Projects Funds - Other
 6
 7
     Mental Hygiene Facilities Capital Improvement Fund
 8
     Mental Hygiene Facilities Capital Improvement Account - 32300
 9
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
10
11
       section 1, of the laws of 2018:
12
     For renovation and minor rehabilitation and improvements of state-
13
       owned community residential and day program facilities for persons
14
       with developmental disabilities. Upon request of the commissioner of
15
       the office for people with developmental disabilities and approval
16
       by the director of the budget, this appropriation may be suballo-
17
       cated or transferred to the dormitory authority of the state of New
18
       York, provided, however, that no expenditures may be made from this
19
       appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (51PR1303) (37857) ......
20
21
       1,000,000 ...... (re. $1,000,000)
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
22
23
       section 1, of the laws of 2018:
24
     For renovation and minor rehabilitation and improvements of state-
25
       owned community residential and day program facilities for persons
       with developmental disabilities. Upon request of the commissioner of
26
27
       the office for people with developmental disabilities and approval
28
       by the director of the budget, this appropriation may be suballo-
29
       cated or transferred to the dormitory authority of the state of New
30
       York, provided, however, that no expenditures may be made from this
31
       appropriation until a comprehensive plan of projects has been
32
       approved by the director of the budget (51PR1203) (37857) ......
33
       1,000,000 ..... (re. $1,000,000)
   By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
34
35
       section 1, of the laws of 2018:
36
     For renovation and minor rehabilitation and improvements of state-
37
       owned community residential and day program facilities for persons
38
       with developmental disabilities. Upon request of the commissioner of
39
       the office for people with developmental disabilities and approval
       by the director of the budget, this appropriation may be suballo-
40
       cated or transferred to the dormitory authority of the state of New
41
42
       York (51PR1103) (37857) ... 1,000,000 ...... (re. $357,000)
43 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
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section 1, of the laws of 2018:

44

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# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS

- For renovation and minor rehabilitation and improvements of state-2 owned community residential and day program facilities for persons 3 with developmental disabilities. Upon request of the commissioner of 4 the office for people with developmental disabilities and approval 5 by the director of the budget, this appropriation may be suballoб cated or transferred to the dormitory authority of the state of New 7 York (51PR1003) (37857) ... 1,000,000 ...... (re. \$235,000) 8 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018: 10 For renovation and minor rehabilitation and improvements of state-11 owned community residential and day program facilities for persons 12 with developmental disabilities. Upon request of the commissioner of 13 the office for people with developmental disabilities and approval 14 by the director of the budget, this appropriation may be suballo-15 cated or transferred to the dormitory authority of the state of New 16 York (51PR0903) (37857) ... 1,000,000 ...... (re. \$64,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, 17 18 section 1, of the laws of 2018: For renovation and minor rehabilitation and improvements of state-19 20 owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of 21 22 the office for people with developmental disabilities and approval 23 by the director of the budget, this appropriation may be suballo-24 cated or transferred to the dormitory authority of the state of New 25 York (51PR0803) (37857) ... 1,000,000 ...... (re. \$342,000) VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP) 26
- 27 Capital Projects Funds - Other
- 28 Capital Projects Fund - 30000
- 29 New Facilities Purpose
- By chapter 54, section 1, of the laws of 2013: 30
- For state aid, to municipalities and other public and not-forprofit 31 32 agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibil-33 ity studies, property options, capital renovations, acquisition of 34 35 property, construction, rehabilitation and capital costs incidental 36 and appurtenant to facilities required to be licensed pursuant to 37 article 16, as defined in the mental hygiene law, and for services 38 and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated 39 40 community residential facilities, certified family care homes and 41 private residences, as a loan and/or grant to family care providers, 42 for payment to other state and federal housing agencies, private 43 corporations and for capital development of residential housing or 44 day program alternatives not currently defined in the mental hygiene 45 law, provided, however, that no expenditures may be made from this

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
appropriation until a comprehensive plan of projects has been
       approved by the director of the budget (51B11307) (37860) ......
 2
 3
        5,900,000 ..... (re. $5,900,000)
   By chapter 54, section 1, of the laws of 2012:
 4
     For state aid, to municipalities and other public and not-forprofit
 5
       agencies, including the payment of liabilities incurred prior to
 6
 7
       April 1, 2012 for up to 100 per centum of the net cost of feasibil-
 8
       ity studies, property options, capital renovations, acquisition of
 9
       property, construction, rehabilitation and capital costs incidental
10
       and appurtenant to facilities required to be licensed pursuant to
11
       article 16, as defined in the mental hygiene law, and for services
12
       and expenses related to environmental modifications and adaptive
13
       technology services at voluntary not-for-profit provider operated
14
       community residential facilities, certified family care homes and
15
       private residences, as a loan and/or grant to family care providers,
16
       for payment to other state and federal housing agencies, private
17
       corporations and for capital development of residential housing or
18
       day program alternatives not currently defined in the mental hygiene
19
       law, provided, however, that no expenditures may be made from this
20
       appropriation until a comprehensive plan of projects has been
21
       approved by the director of the budget (51B11207) (37860) ......
22
        5,740,000 ..... (re. $5,740,000)
   By chapter 54, section 1, of the laws of 2011:
23
24
     For state aid, to municipalities and other public and not-for-profit
25
       agencies, including the payment of liabilities incurred prior to
26
       April 1, 2011 for up to 100 per centum of the net cost of feasibil-
27
       ity studies, property options, capital renovations, acquisition of
28
       property, construction, rehabilitation and capital costs incidental
29
       and appurtenant to facilities required to be licensed pursuant to
30
       article 16, as defined in the mental hygiene law, and for services
       and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated
31
32
       community residential facilities, certified family care homes and
33
34
       private residences, as a loan and/or grant to family care providers,
35
       for payment to other state and federal housing agencies, private
       corporations and for capital development of residential housing or
36
37
       day program alternatives not currently defined in the mental hygiene
38
       law (51B11107) (37860) ... 5,370,000 ................. (re. $5,370,000)
39
     Capital Projects Funds - Other
40
     Capital Projects Fund - 30000
41
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2013:
42
     For state aid, to municipalities and other public and not-forprofit
43
44
       agencies, including the payment of liabilities incurred prior to
       April 1, 2013, for up to 100 per centum of the net cost of services
45
46
       and expenses related to the maintenance and improvement inclusive of
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# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

fire safety and life safety upgrades of voluntary not-for-profit 2 provider operated community residential and day service programs, 3 provided, however, that no expenditures may be made from this appro-4 priation until a comprehensive plan of projects has been approved by 5 the director of the budget (51201303) (37859) ...... 6 5,000,000 ..... (re. \$5,000,000) 7 By chapter 54, section 1, of the laws of 2012: 8 For state aid, to municipalities and other public and not-for-profit 9 agencies, including the payment of liabilities incurred prior to 10 April 1, 2012, for up to 100 per centum of the net cost of services 11 and expenses related to the maintenance and improvement inclusive of 12 fire safety and life safety upgrades of voluntary not-for-profit 13 provider operated community residential and day service programs, 14 provided, however, that no expenditures may be made from this appro-15 priation until a comprehensive plan of projects has been approved by 16 the director of the budget (51201203) (37859) ...... 17 5,000,000 ..... (re. \$1,060,000) 18 Capital Projects Funds - Other 19 Mental Hygiene Facilities Capital Improvement Fund 20 OPWDD-Community Facilities Account - 32304 21 Community Facilities Purpose By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 22 23 section 1, of the laws of 2018: 24 For the comprehensive construction programs, purposes and projects as 25 herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, 26 and for the acquisition of property, construction and rehabiliation, 27 28 including the payment of preoperational costs incurred prior to 29 occupancy, of article 16 community mental retardation facilities and 30 associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies 31 32 approved by the commissioner of the office for people with develop-33 mental disabilities, pursuant to article 41 of the mental hygiene 34 law and for management fees associated with voluntary not-for-profit 35 operated projects to be financed through dormitory authority of the 36 state of New York bonds, provided, however, that no expenditures may 37 be made from this appropriation until a comprehensive plan of 38 projects has been approved by the director of the budget. 39 request of the commissioner of the office for people with develop-40 mental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory 41 42 authority of the state of New York (513213H2) (37861) ...... 43 7,400,000 ...... (re. \$7,400,000)

44 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513212H2) (37861) ...... 7,280,000 ..... (re. \$7,280,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York 

40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of munici-

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### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-2 3 mental disabilities, pursuant to article 41 of the mental hygiene 4 law and for management fees associated with voluntary not-for-profit 5 operated projects to be financed through dormitory authority of the б state of New York bonds. Upon request of the commissioner of the 7 office for people with developmental disabilities and approval by 8 the director of the budget, this appropriation may be suballocated 9 or transferred to the dormitory authority of the state of New York 10 (513210H2) (37861) ... 6,710,000 ............................ (re. \$6,710,000)

- 11 Capital Projects Funds Other
- 12 Mental Hygiene Facilities Capital Improvement Fund
- 13 <u>Mental Hygiene Facilities Capital Improvement Account 32300</u>
- 14 Fire Safety Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as 17 18 herein specified, and for departmental administrative costs related 19 thereto, consistent with section 41.34 of the mental hygiene law, 20 and for alterations and improvements for fire safety and life safety 21 upgrades of article 16 community mental retardation facilities and 22 associated programs and facilities and under the auspice of munici-23 palities and other public and not-for-profit private agencies 24 approved by the commissioner of the office for people with develop-25 mental disabilities, pursuant to article 41 of the mental hygiene 26 law and for management fees associated with voluntary not-for-profit 27 operated projects to be financed through dormitory authority of the 28 state of New York bonds, provided, however, that no expenditures may 29 be made from this appropriation until a comprehensive plan of 30 projects has been approved by the director of the budget. request of the commissioner of the office for people with develop-31 32 mental disabilities and approval by the director of the budget, this 33 appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) ..... 34 35 30,000,000 ..... (re. \$30,000,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

38 For the comprehensive construction programs, purposes and projects as 39 herein specified, and for departmental administrative costs related 40 thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety 41 42 upgrades of article 16 community mental retardation facilities and 43 associated programs and facilities and under the auspice of munici-44 palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with develop-45 46 mental disabilities, pursuant to article 41 of the mental hygiene 47 law and for management fees associated with voluntary not-for-profit

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

# CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

operated projects to be financed through dormitory authority of the
state of New York bonds, provided, however, that no expenditures may
be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York (51FV12F3) (37881)
31,000,000 (re. \$31,000,000)

# METROPOLITAN TRANSPORTATION AUTHORITY

# CAPITAL PROJECTS 2019-20

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 1,467,200,000 7,199,990,000
7 8	All Funds
9 10	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
14 15 16 17 18 19 20 21 22 23 24	For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW19MT) (43809)

# METROPOLITAN TRANSPORTATION AUTHORITY

# CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	METROPOLITAN TRANSPORTATION AUTHORITY (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Mass Transit Purpose
5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 2018:  For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW18MT) (43809)
14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2017:  For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW17MT) (43809)
23 24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:  For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW16MT) (43809)
23 24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:  For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multiyear period, \$7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW16MT) (43809)

<sup>45</sup> By chapter 54, section 1, of the laws of 2012:

505 12554-07-9

#### METROPOLITAN TRANSPORTATION AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the costs of capital projects for the planning and design, acqui-2 sition, construction, reconstruction, replacement, improvement, 3 reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or 4 5 expected to be required in connection therewith, of urban and commu-6 ter passenger, freight rail, omnibus, mass transit and rapid transit 7 systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans 8 9 approved by the metropolitan transportation authority capital 10 program review board (260112MT) (43808) ...... 11 770,000,000 ..... (re. \$370,000,000) 12 Capital Projects Funds - Other 13 Capital Projects Fund - 30000 14 Mass Transportation and Rail Freight Purpose 15 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY The appropriation made by chapter 314, section 30, of the laws of 1981, 16 as amended by chapter 54, section 1, of the laws of 2018, is hereby 17

18 amended and reappropriated to read: 19

Advance for: The sum of thirty-six million dollars (\$36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, [2018] 2019 and ending March 31, [2019] 2020. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (43807) ...... .....(re. \$36,000,000)

- URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP) 41
- 42 Capital Projects Funds - Other
- 43 Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000
- 44 Mass Transit Purpose

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45 By chapter 55, section 1, of the laws of 2009:

#### METROPOLITAN TRANSPORTATION AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the costs, pursuant to the provisions of the rebuild and renew New 2 York transportation bond act of 2005 and section 1270-f of the 3 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 4 construction, reconstruction, replacement, improvement, recondition-5 6 ing, rehabilitation and preservation, including the acquisition of 7 real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, 8 9 10 facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved 11 12 by the metropolitan transportation authority capital program review board (26BA09MT) (43805) ... 82,000,000 ..... (re. \$82,000,000) 13 By chapter 55, section 1, of the laws of 2008: 14

For the costs, pursuant to the provisions of the rebuild and renew New 15 16 York transportation bond act of 2005 and section 1270-f of the 17 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 18 construction, reconstruction, replacement, improvement, recondition-19 20 ing, rehabilitation and preservation, including the acquisition of 21 real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, 22 freight rail, omnibus, mass transit and rapid transit systems, 23 facilities and equipment, including acquisition, which are capital 24 25 elements set forth in the 2005-2009 capital program plans approved 26 by the metropolitan transportation authority capital program review 27 board (26BA08MT) (43805) ... 487,000,000 ...... (re. \$303,400,000)

By chapter 55, section 1, of the laws of 2007:

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For the costs, pursuant to the provisions of the rebuild and renew New 29 York transportation bond act of 2005 and section 1270-f of the 30 31 public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, 32 construction, reconstruction, replacement, improvement, recondition-33 34 ing, rehabilitation and preservation, including the acquisition of 35 real property and interests therein required or expected to be 36 required in connection therewith, of urban and commuter passenger, 37 freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital 38 39 elements set forth in the 2005-2009 capital program plans approved 40 by the metropolitan transportation authority capital program review 41 board (26BA07MT) (43805) ... 352,000,000 ...... (re. \$456,000)

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       42,200,000       68,281,000         Capital Projects Funds - Federal       33,000,000       174,066,000
8 9	All Funds
10 11	DESIGN AND CONSTRUCTION SUPERVISION (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 New Facilities Purpose
15 16 17 18 19 20 21 22	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2019 (07SN1907)
23 24 25	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
26 27 28 29	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) (38709)
30 31	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
32 33 34	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
35 36 37 38 39 40 41	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department,

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2	agency, or public authority (07FM19MO) (81107) 4,000,000
3 4 5 6	Capital Projects Funds - Federal Federal Capital Projects Fund DMNA Federal Capital Account - 31365 Maintenance and Operations Purpose
7 8 9 10 11 12 13 14 15	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF19MO) (81107)
16 17	MAINTENANCE AND IMPROVEMENTS (CCP)
18 19 20	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
19	Capital Projects Fund - 30000
19 20 21 22 23	Capital Projects Fund - 30000 Preservation of Facilities Purpose  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903)

#### DIVISION OF MILITARY AND NAVAL AFFAIRS

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DESIGN AND CONSTRUCTION SUPERVISION (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     New Facilities Purpose
 5
   By chapter 54, section 1, of the laws of 2015:
     For the cost of studies, site acquisitions, planning, design,
 6
       construction, reconstruction, renovation, and equipment related to
 7
       the development of federal military and state organized militia
 8
 9
       facilities including related departmental administrative costs
10
       incurred prior to April 1, 2015 (07SN1507) (81089) ......
11
       1,000,000 ..... (re. $296,000)
   By chapter 54, section 1, of the laws of 2014:
12
13
     For the cost of studies, site acquisitions, planning, design,
14
       construction, reconstruction, renovation, and equipment related to
15
       the development of federal military and state organized militia
       facilities including related departmental administrative costs
16
       incurred prior to April 1, 2014 (07SN1407) (81089) ......
17
       2,000,000 ..... (re. $2,000,000)
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19
   By chapter 54, section 1, of the laws of 2013:
     For the cost of studies, site acquisitions, planning, design,
20
       construction, reconstruction, renovation, and equipment related to
21
22
       the development of federal military and state organized militia
23
       facilities including related departmental administrative costs
24
       incurred prior to April 1, 2013 (07SN1307) (81089) ......
25
       2,200,000 ...... (re. $207,000)
   By chapter 54, section 1, of the laws of 2012:
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27
          the cost of studies, site acquisitions, planning, design,
28
       construction, reconstruction, renovation, and equipment related to
29
       the development of federal military and state organized militia
       facilities including related departmental administrative costs
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31
       incurred prior to April 1, 2012 (07SN1207) (81089) ......
       3,200,000 ...... (re. $430,000)
32
   By chapter 54, section 1, of the laws of 2011:
33
     For the cost of studies, site acquisitions, planning, design,
34
       construction, reconstruction, renovation, and equipment related to
35
36
       the development of federal military and state organized militia
37
       facilities including related departmental administrative costs
38
       incurred prior to April 1, 2011 (07SN1107) (81089) ......
39
       3,200,000 ...... (re. $74,000)
40
     Capital Projects Funds - Other
41
     Capital Projects Fund - 30000
42
     Preservation of Facilities Purpose
43 By chapter 54, section 1, of the laws of 2018:
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#### DIVISION OF MILITARY AND NAVAL AFFAIRS

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) (38709) 13,200,000
4 5 6 7	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (070B1703) (81109) 3,000,000
8 9 10 11	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) (38709) 6,000,000
12 13 14 15	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) (38709) 2,000,000
16 17 18 19	By chapter 54, section 1, of the laws of 2014:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) (38709) 5,000,000
20 21 22 23	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) (38709) 3,000,000
24 25 26 27	Capital Projects Funds - Federal Federal Capital Projects Fund <u>DMNA Federal Capital Account - 31365</u> New Facilities Purpose
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2018:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2018 (07NF1807) (81089)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2017:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) (81089)
12	By chapter 55 cection 1 of the laws of 2016:

42 By chapter 55, section 1, of the laws of 2016:

#### DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4 5 6	For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089)
7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2015:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507) (81089)
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2014:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407) (81089)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2013:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FN1307) (81089)
28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2012:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207) (81089)
35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2011:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) (81089)
42 43 44 45	Capital Projects Funds - Federal Federal Capital Projects Fund <u>DMNA Federal Capital Account - 31365</u> Preservation of Facilities Purpose

#### DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) (38709) 3,000,000
5 6 7 8	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FP1503) (38709) 3,000,000
9 10 11 12	By chapter 54, section 1, of the laws of 2014:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FP1403) (38709) 5,000,000
13 14 15 16	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FP1303) (38709) 3,000,000
17 18 19 20	By chapter 54, section 1, of the laws of 2012:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203) (38709) 3,000,000
21 22 23 24	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103) (38709) 3,000,000
25 26 27 28	By chapter 50, section 1, of the laws of 2010:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003)  (38709) 3,000,000
29 30 31 32	By chapter 50, section 1, of the laws of 2009: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) (38709) 3,000,000
33	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
34 35 36 37	Capital Projects Funds - Federal Federal Capital Projects Fund <u>DMNA Federal Capital Account - 31365</u> Maintenance and Operations Purpose
38 39 40 41 42	By chapter 54, section 1, of the laws of 2018:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to

#### DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2	any department, agency, or public authority (07MF18MO) (81107) 7,000,000 (re. \$4,910,000)
3 4 5 6 7 8 9	By chapter 54, section 1, of the laws of 2017:  For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF17MO) (81107) 7,000,000
10	MAINTENANCE AND IMPROVEMENT (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> New Facilities Purpose
14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2015:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SF1507) (81025)
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2013:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307) (81025)
28 29 30 31 32 33 34	By chapter 54, section 1, of the laws of 2012:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) (81025)
35 36 37 38 39 40 41	By chapter 50, section 1, of the laws of 2009:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) (81025)
42 43 44	By chapter 50, section 1, of the laws of 2006:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to

#### DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) (81025)
5 6 7	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
8 9 10 11	By chapter 54, section 1, of the laws of 2018: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) 20,000,000
12 13 14 15	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) 17,000,000 (re. \$13,791,000)
16 17 18 19	By chapter 55, section 1, of the laws of 2016: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07S01603) (81010) 7,200,000 (re. \$5,322,000)
20 21 22 23	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503) (81010) 3,200,000
24 25 26 27	By chapter 54, section 1, of the laws of 2014: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07S01403) (81010) 6,200,000
28 29 30 31	By chapter 54, section 1, of the laws of 2013: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07S01303) (81010) 7,000,000
32 33 34 35	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203) (81010) 7,000,000
36 37 38 39	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07S01103) (81010) 7,000,000
40	By chapter 50, section 1, of the laws of 2010:

#### DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3	Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07S01003) (81010) 7,000,000
4 5 6 7	Capital Projects Funds - Federal Federal Capital Projects Fund <u>DMNA Federal Capital Account - 31365</u> New Facilities Purpose
8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2016:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607) (81025)
15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2015:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07FF1507) (81025)
22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2014:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07FF1407) (81025)
29 30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2013:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307) (81025)
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2012:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07F11207) (81025)
43 44 45	By chapter 54, section 1, of the laws of 2011:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107) (81025)
5 6 7 8 9 10 11	By chapter 50, section 1, of the laws of 2008:  For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) (81025)
12 13 14 15	Capital Projects Funds - Federal Federal Capital Projects Fund <u>DMNA Federal Capital Account - 31365</u> Preservation of Facilities Purpose
16 17 18 19	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07F01803)  (81010) 18,000,000 (re. \$18,000,000)
20 21 22 23	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07F01703) (81010) 18,000,000
24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2016:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07F01603) (81010) 12,000,000
33 34 35 36	By chapter 54, section 1, of the laws of 2015: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07F01503) (81010) 7,000,000
37 38 39 40	By chapter 54, section 1, of the laws of 2014:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07F01403)  (81010) 12,600,000
41 42 43 44	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07F01303)  (81010) 12,600,000

## DIVISION OF MILITARY AND NAVAL AFFAIRS

1 2 3 4	By chapter 54, section 1, of the laws of 2012: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07F01203) (81010) 12,600,000 (re. \$2,709,000)
5 6 7 8	By chapter 54, section 1, of the laws of 2011: Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07F01103) (81010) 12,600,000
9	By chapter 50, section 1, of the laws of 2010:
10	Alterations and improvements for the preservation of facilities
11	including liabilities incurred prior to April 1, 2010 (07F01003)
12	(81010) 12,600,000 (re. \$322,000)

## DEPARTMENT OF MOTOR VEHICLES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 250,970,000 110,493,000
7 8	All Funds
9 10	TRANSPORTATION SUPPORT (CCP)
11 12 13 14	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Transportation Support Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For services and expenses of the department of motor vehicles.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).
32 33 34 35	Personal service (231119TS) (50000) 105,245,000  Nonpersonal service (231219TS) (57050)

#### DEPARTMENT OF MOTOR VEHICLES

1	TRANSPORTATION SUPPORT (CCP)
2 3 4 5	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Transportation Support Purpose
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2018:  For services and expenses of the department of motor vehicles.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).  Personal service (231118TS) (50000)
23 24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:  For services and expenses of the department of motor vehicles (230103TS).  Maintenance undistributed  For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk with a population of not less than seven thousand nor more than ten thousand (39012) 2,500,000

## OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 80,000,000 46,000,000
7 8	All Funds 80,000,000 46,000,000 ==============================
9 10	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 80,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2019 (20021903) (44704)

#### OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000

21

- 4 Preservation of Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2018:
- The sum of \$10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, б 7 8 including but not limited to energy efficiency projects, lift main-9 tenance, building maintenance and other infrastructure and preven-10 tive maintenance projects, including personal service and the 11 payment of liabilities incurred prior to April 1, 2018 (20021803) (44704) ... 10,000,000 ..... (re. \$6,000,000) 12 The sum of \$50,000,000 is hereby appropriated for services and 13 14 expenses related to the upgrade, renovation, and modernization of 15 olympic, ski, and other facilities owned and operated by the olympic 16 regional development authority, including personal service and the 17 payment of liabilities incurred prior to April 1, 2018. The avail-18 ability of funds from this appropriation shall be subject to the 19 approval of a strategic long-term modernization investment plan by 20 the director of the division of the budget (20011803) (44705) ...

50,000,000 ..... (re. \$40,000,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6 7	Capital Projects Funds - Other       202,700,000       444,285,000         Capital Projects Funds - Federal       20,000,000       31,926,000
8 9	All Funds
10 11	FACILITIES MAINTENANCE AND OPERATIONS (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
15 16 17 18	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM19MO) (81107)
19 20	FEDERAL CAPITAL PROJECTS FUND (CCP)
21 22 23 24	Capital Projects Funds - Federal Federal Capital Projects Fund OPRHP-Federal Capital Projects Account - 31363 Preservation of Facilities Purpose
25 26 27 28 29 30 31 32 33 34	For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1903) (39911) 20,000,000
35 36	MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 69,200,000
37 38 39 40	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Capital Miscellaneous Gifts Account - 32214 Preservation of Facilities Purpose

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7 8 9	For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49GI1903) (39926)
10 11	I Love NY Water Vessel Access Account - 32212 Preservation of Facilities Purpose
12 13 14 15	For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1903) (39926)
16 17 18 19	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account - 32202 Preservation of Facilities Purpose
20 21 22 23	For rehabilitation and improvements at Mine-kill State Park, including the payment of liabilities incurred prior to April 1, 2019 (49PA1903) (39926)
24 25 26 27	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account - 32207 Preservation of Facilities Purpose
28 29 30 31 32	For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926)
33 34 35 36	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks and Recreation Resource Account - 32209 Preservation of Facilities Purpose
37 38 39 40 41 42	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926)
43	Capital Projects Funds - Other

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose
4 5 6 7 8	For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036)
9 10 11 12	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Engineering Services Purpose
13 14 15 16 17 18 19 20 21 22 23	For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490619ES) (39927)
24 25	Capital Projects Funds - Other State Park Infrastructure Fund
26 27	State Park Infrastructure Pund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose
	State Park Infrastructure Account - 30351
28 29 30 31 32	State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to
27 28 29 30 31 32 33 34 35	State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
4 5 6 7 8 9	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49031903) (81010)
11 12 13 14	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose
15 16 17 18	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ19PM) (39928)
19 20	NEW YORK WORKS (CCP)
21 22 23 24	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preservation of Facilities Purpose
25 26	For services and expenses related to New

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Maintenance and Operations Purpose
   By chapter 54, section 1, of the laws of 2018:
     For the maintenance and operation of various facilities and systems
       including personal services, fringe benefits and indirect costs
 7
       (49FM18MO) (81107) ... 21,000,000 ...... (re. $10,000,000)
 8
   By chapter 54, section 1, of the laws of 2017:
     For the maintenance and operation of various facilities and systems
10
       including personal services, fringe benefits and indirect costs
11
12
       (49FM17MO) (81107) ... 21,000,000 ........................... (re. $2,000,000)
   FEDERAL CAPITAL PROJECTS FUND (CCP)
14
     Capital Projects Funds - Federal
15
     Federal Capital Projects Fund
16
     OPRHP-Federal Capital Projects Account - 31363
17
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
18
19
     For the federal government's share of the cost to prepare and review
20
       plans, specifications and estimates, for the acquisition of property
21
       and for the construction, expansion and rehabilitation of state
22
       facilities for recreation. Portions of this appropriation may be
23
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1803)
24
       (39911) ... 20,000,000 ...... (re. $19,526,000)
25
   By chapter 54, section 1, of the laws of 2017:
27
     For the federal government's share of the cost to prepare and review
28
       plans, specifications and estimates, for the acquisition of property
29
       and for the construction, expansion and rehabilitation of state
30
       facilities for recreation. Portions of this appropriation may be
31
       suballocated to other state agencies for such eligible projects
32
       subject to the approval of the director of the budget (49FE1703)
33
       (39911) ... 4,000,000 ...... (re. $1,584,000)
34
   By chapter 55, section 1, of the laws of 2016:
     For the federal government's share of the cost to prepare and review
35
36
       plans, specifications and estimates, for the acquisition of property
37
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
38
39
       suballocated to other state agencies for such eligible projects
40
       subject to the approval of the director of the budget (49FE1603)
41
       (39911) ... 4,000,000 ...... (re. $3,805,000)
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42 By chapter 54, section 1, of the laws of 2015:

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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For the federal government's share of the cost to prepare and review
       plans, specifications and estimates, for the acquisition of property
 2
       and for the construction, expansion and rehabilitation of state
 3
 4
       facilities for recreation. Portions of this appropriation may be
 5
       suballocated to other state agencies for such eligible projects
 б
       subject to the approval of the director of the budget (49FE1503)
 7
       (39911) ... 4,000,000 ..... (re. $1,145,000)
8
   By chapter 54, section 1, of the laws of 2014:
     For the federal government's share of the cost to prepare and review
9
       plans, specifications and estimates, for the acquisition of property
10
11
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
12
       suballocated to other state agencies for such eligible projects
13
       subject to the approval of the director of the budget (49FE1403)
14
15
       (39911) ... 4,000,000 ...... (re. $284,000)
   By chapter 54, section 1, of the laws of 2013:
16
     For the federal government's share of the cost to prepare and review
17
       plans, specifications and estimates, for the acquisition of property
18
19
       and for the construction, expansion and rehabilitation of state
20
       facilities for recreation. Portions of this appropriation may be
21
       suballocated to other state agencies for such eligible projects
       subject to the approval of the director of the budget (49FE1303)
22
23
       (39911) ... 4,000,000 ...... (re. $690,000)
   By chapter 54, section 1, of the laws of 2012:
24
25
     For the federal government's share of the cost to prepare and review
26
       plans, specifications and estimates, for the acquisition of property
       and for the construction, expansion and rehabilitation of state
27
28
       facilities for recreation. Portions of this appropriation may be
29
       suballocated to other state agencies for such eligible projects
30
       subject to the approval of the director of the budget (49FE1203)
31
       (39911) ... 4,000,000 ...... (re. $1,295,000)
   By chapter 54, section 1, of the laws of 2011:
32
33
     For the federal government's share of the cost to prepare and review
34
       plans, specifications and estimates, for the acquisition of property
35
       and for the construction, expansion and rehabilitation of state
       facilities for recreation. Portions of this appropriation may be
36
37
       suballocated to other state agencies for such eligible projects
38
       subject to the approval of the director of the budget (49FE1103)
39
       (39911) ... 4,000,000 ..... (re. $715,000)
40
   By chapter 55, section 1, of the laws of 2009:
     For the federal government's share of the cost to prepare and review
41
42
       plans, specifications and estimates, for the acquisition of property
43
       and for the construction, expansion and rehabilitation of state
44
       facilities for recreation. Portions of this appropriation may be
       suballocated to other state agencies for such eligible projects
45
       subject to the approval of the director of the budget (49FE0903)
46
47
       (39911) ... 4,000,000 ..... (re. $282,000)
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#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

- By chapter 55, section 1, of the laws of 2007: 2 For the federal government's share of the cost to prepare and review 3 plans, specifications and estimates, for the acquisition of property 4 and for the construction, expansion and rehabilitation of state 5 facilities for recreation. Portions of this appropriation may be б suballocated to other state agencies for such eligible projects 7 subject to the approval of the director of the budget (49FE0703) (39911) ... 4,000,000 ...... (re. \$2,600,000) 8 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) 10 Capital Projects Funds - Other 11 Miscellaneous Capital Projects Fund 12 Capital Miscellaneous Gifts Account - 32214 13 Preservation of Facilities Purpose By chapter 54, section 1, of the laws of 2018: 15 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 16 17 payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49GI1803) 18 (39926) ... 24,300,000 ...... (re. \$24,300,000) 19 By chapter 54, section 1, of the laws of 2017: 20 21 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the 22 23 payment of liabilities incurred prior to April 1, 2017, including 24 suballocation to other state departments and agencies (49GI1703) 25 (39926) ... 24,300,000 ...... (re. \$21,000,000) By chapter 55, section 1, of the laws of 2016: 26 27 For alterations, rehabilitation and improvements of various park 28 facilities and historic sites, including personal service and the 29 payment of liabilities incurred prior to April 1, 2016, including 30 suballocation to other state departments and agencies (49GI1603) 31 (39926) ... 25,000,000 ...... (re. \$22,291,000) By chapter 54, section 1, of the laws of 2015: 32 For alterations, rehabilitation and improvements of various park 33 facilities and historic sites, including personal service and the 34 35 payment of liabilities incurred prior to April 1, 2015, including 36 suballocation to other state departments and agencies (49GI1503) 37 (39926) ... 25,000,000 ...... (re. \$20,815,000) By chapter 54, section 1, of the laws of 2014: 38 For alterations, rehabilitation and improvements of various park 39 facilities and historic sites, including personal service and the 40 41 payment of liabilities incurred prior to April 1, 2014, including 42 suballocation to other state departments and agencies (49GI1403) 43 (39926) ... 25,000,000 ...... (re. \$12,378,000)
- 44 By chapter 54, section 1, of the laws of 2013:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) (39926) 25,000,000
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2012:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203)  (39926) 25,000,000
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:  For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103)  (39926) 10,000,000
19 20 21 22	Capital Projects Funds - Other Miscellaneous Capital Projects Fund I Love NY Water <u>Vessel Access</u> Account <u>- 32212</u> Preservation of Facilities Purpose
23 24 25 26	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1803) (39926) 2,000,000
27 28 29 30	By chapter 54, section 1, of the laws of 2017: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1703) (39926) 2,000,000
31 32 33 34	By chapter 55, section 1, of the laws of 2016: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) (39926) 1,300,000 (re. \$1,300,000)
35 36 37 38	By chapter 54, section 1, of the laws of 2015: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1503) (39926) 1,300,000 (re. \$1,300,000)
39 40 41 42	By chapter 54, section 1, of the laws of 2014: For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1403) (39926) 1,300,000
43	By chapter 54, section 1, of the laws of 2013:

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1303) (39926) 1,300,000 (re. \$191,000)
4 5 6 7	By chapter 54, section 1, of the laws of 2012:  For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) (39926) 1,300,000 (re. \$30,000)
8 9 10 11	By chapter 54, section 1, of the laws of 2011:  For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1103) (39926) 1,300,000 (re. \$200,000)
12 13 14 15	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Minekill State Park Account <u>- 32202</u> Preservation of Facilities Purpose
16 17 18 19	By chapter 54, section 1, of the laws of 2018:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2018 (49PA1803) (39926) 500,000 (re. \$500,000)
20 21 22 23	By chapter 54, section 1, of the laws of 2017:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2017 (49PA1703) (39926) 500,000
24 25 26 27	By chapter 55, section 1, of the laws of 2016:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2016 (49PA1603) (39926) 500,000 (re. \$500,000)
28 29 30 31	By chapter 54, section 1, of the laws of 2015:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2015 (49PA1503) (39926) 500,000
32 33 34 35	By chapter 54, section 1, of the laws of 2014:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014 (49PA1403) (39926) 500,000
36 37 38 39	By chapter 54, section 1, of the laws of 2013:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2013 (49PA1303) (39926) 500,000
40	By chapter 54, section 1, of the laws of 2012:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) (39926) 500,000
4 5 6 7	By chapter 54, section 1, of the laws of 2011:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2011 (49PA1103) (39926) 500,000 (re. \$500,000)
8 9 10 11	By chapter 55, section 1, of the laws of 2010:  For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2010 (49PA1003) (39926) 500,000 (re. \$500,000)
12 13 14 15	Capital Projects Funds - Other Miscellaneous Capital Projects Fund Parks Capital Investment Account <u>- 32207</u> Preservation of Facilities Purpose
16 17 18 19 20	By chapter 54, section 1, of the laws of 2018:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926)
21 22 23 24 25	By chapter 54, section 1, of the laws of 2017:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926)
26 27 28 29 30	By chapter 55, section 1, of the laws of 2016:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926)
31 32 33 34 35	By chapter 54, section 1, of the laws of 2015: For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926)
36 37 38 39 40	By chapter 54, section 1, of the laws of 2014:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926)
41 42 43	By chapter 54, section 1, of the laws of 2013:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	ities incurred prior to April 1, 2013 (49RR1303) (39926)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2012:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2011:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103) (39926)
13 14 15 16 17	By chapter 55, section 1, of the laws of 2010:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926)
18 19 20 21 22	By chapter 55, section 1, of the laws of 2009:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926)
23 24 25 26 27	By chapter 55, section 1, of the laws of 2008:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926)
28 29 30 31 32	By chapter 55, section 1, of the laws of 2007:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) (39926)
33 34 35 36 37	By chapter 55, section 1, of the laws of 2005:  For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) (39926)
38 39 40 41	Capital Projects Funds - Other Miscellaneous Capital Projects Fund <u>Parks and Recreation</u> Resource Account <u>- 32209</u> Preservation of Facilities Purpose
42	By chapter 54, section 1, of the laws of 2018:

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

- For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 2 1, 2018, including suballocation to other state departments and 4 agencies (49NR1803) (39926) ... 1,500,000 ...... (re. \$1,500,000) By chapter 54, section 1, of the laws of 2017: For rehabilitation and improvements at various parks and historic 6 7 sites, including the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and 8 agencies (49NR1703) (39926) ... 1,500,000 ...... (re. 1,500,000) 9 10 By chapter 55, section 1, of the laws of 2016: For rehabilitation and improvements at various parks and historic 11 12 sites, including the payment of liabilities incurred prior to April 13 1, 2016, including suballocation to other state departments and 14 agencies (49NR1603) (39926) ... 1,500,000 ...... (re. \$1,490,000) By chapter 54, section 1, of the laws of 2015: 15 For rehabilitation and improvements at various parks and historic 16 17 sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and 18 19 agencies (49NR1503) (39926) ... 1,500,000 ...... (re. \$1,076,000) By chapter 54, section 1, of the laws of 2014: 20 For rehabilitation and improvements at various parks and historic 21 sites, including the payment of liabilities incurred prior to April 22 23 1, 2014, including suballocation to other state departments and 24 agencies (49NR1403) (39926) ... 1,500,000 ...... (re. \$1,000,000) By chapter 54, section 1, of the laws of 2013: 25 For rehabilitation and improvements at various parks and historic 26 27 sites, including the payment of liabilities incurred prior to April 28 1, 2013, including suballocation to other state departments and 29 agencies (49NR1303) (39926) ... 1,500,000 ...... (re. \$440,000) By chapter 54, section 1, of the laws of 2012: 30 For rehabilitation and improvements at various parks and historic 31 32 sites, including the payment of liabilities incurred prior to April 33 1, 2012 (49NR1203) (39926) ... 1,500,000 .................. (re. \$280,000) By chapter 54, section 1, of the laws of 2011: 34 35 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 36 37 1, 2011 (49NR1103) (39926) ... 1,500,000 ................. (re. \$75,000) By chapter 55, section 1, of the laws of 2010: 38 39 For rehabilitation and improvements at various parks and historic 40 sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) (39926) ... 1,500,000 ...... (re. \$75,000) 41
- 42 By chapter 55, section 1, of the laws of 2009:

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1 2 3	For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) (39926) 1,500,000 (re. \$132,000)
4 5 6 7	By chapter 55, section 1, of the laws of 2008:  For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) (39926) 1,500,000 (re. \$44,000)
8	State Park Infrastructure Fund
9 10 11 12 13	In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.
14 15 16 17 18 19 20 21 22	A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.
23 24 25 26	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Energy Conservation Purpose
27 28 29 30 31	By chapter 54, section 1, of the laws of 2018:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036)
32 33 34 35 36	By chapter 54, section 1, of the laws of 2017:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) (81036)
37 38 39 40 41	By chapter 55, section 1, of the laws of 2016:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036)
42 43 44	By chapter 54, section 1, of the laws of 2015:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred

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1 2	prior to April 1, 2015 (49EC1505) (81036)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2014:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036)
8 9 10 11 12	By chapter 54, section 1, of the laws of 2013:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036)
13 14 15 16 17	By chapter 54, section 1, of the laws of 2012:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036)
18 19 20 21 22	By chapter 54, section 1, of the laws of 2011:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) (81036)
23 24 25 26 27	By chapter 55, section 1, of the laws of 2010:  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) (81036)
28 29 30 31	Capital Projects Funds - Other State Park Infrastructure Fund <u>State Park Infrastructure Account - 30351</u> Engineering Services Purpose
32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2018:  For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490618ES) (39927)
41 42 43 44	By chapter 54, section 1, of the laws of 2017: For state park engineering services and expenses, including the preparation of plans and designs; specifications and stimates; construction management and supervision; surveys and testing; envi-

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1 2 3 4 5	ronmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES) (39927)
6 7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2016:  For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490616ES) (39927)
15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2014:  For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490614ES) (39927)
24 25 26 27	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Facilities for the Physically Disabled Purpose
28	
29 30 31 32	By chapter 54, section 1, of the laws of 2018:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) 700,000
30 31	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061)
30 31 32 33 34 35 36	To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) 700,000

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1 2	of liabilities incurred prior to April 1, 2015 (49041504) (81061) 700,000 (re. \$687,000)
3 4 5 6 7	By chapter 54, section 1, of the laws of 2014:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) (81061) 700,000
8 9 10 11 12	By chapter 54, section 1, of the laws of 2013:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) (81061) 700,000
13 14 15 16 17	By chapter 54, section 1, of the laws of 2012:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) (81061) 700,000
18 19 20 21 22	By chapter 54, section 1, of the laws of 2011:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104) (81061) 707,000
23 24 25 26 27	By chapter 55, section 1, of the laws of 2010:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) (81061) 707,000
28 29 30 31 32	By chapter 55, section 1, of the laws of 2009:  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) (81061) 707,000
33 34 35 36	Capital Projects Funds - Other State Park Infrastructure Fund <u>State Park Infrastructure Account - 30351</u> Health and Safety Purpose
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2018:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49011801) (81028)
43	By chapter 54, section 1, of the laws of 2017:

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1 2 3 4 5	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028)
6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2016:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601) (81028)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2015:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028)
18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2014:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401) (81028)
24 25 26 27 28 29	By chapter 54, section 1, of the laws of 2013:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) (81028)
30 31 32 33 34 35	By chapter 54, section 1, of the laws of 2012:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) (81028)
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) (81028)
43 44	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

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1 2 3 4 5	For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) (81028)
6 7 8 9	Capital Projects Funds - Other State Park Infrastructure Fund <u>State Park Infrastructure Account - 30351</u> New Facilities Purpose
10 11 12 13 14	By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:  For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) (81025) 1,000,000 (re. \$881,000)
15 16 17 18	Capital Projects Funds - Other State Park Infrastructure Fund <u>State Park Infrastructure Account - 30351</u> Preservation of Facilities Purpose
19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2018:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49031803)  (81010) 24,500,000
25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2017:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703)  (81010) 18,500,000
31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2016:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49031603)  (81010) 15,500,000
37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2015:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49031503)  (81010) 14,500,000
43	By chapter 54, section 1, of the laws of 2014:

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1 2 3 4 5	For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403) (81010) 9,500,000
6 7 8 9 10	By chapter 54, section 1, of the laws of 2013:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49031303)  (81010) 9,500,000
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2012:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49031203)  (81010) 15,118,000
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49031103)  (81010) 15,118,000
25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) (81010) 15,118,000
32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:  For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) (81010) 20,317,000
39 40 41 42	Capital Projects Funds - Other State Park Infrastructure Fund State Park Infrastructure Account - 30351 Preventive Maintenance Purpose

43 By chapter 54, section 1, of the laws of 2018:

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1 2 3	For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ18PM) (39928) 4,000,000
4 5 6 7	By chapter 54, section 1, of the laws of 2017:  For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ17PM) (39928) 4,000,000
8	NATURAL HERITAGE TRUST (CCP)
9 10 11	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement or Program Change Purpose
12 13 14 15	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:  State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929) 1,000,000 (re. \$300,000)
16	NEW YORK WORKS (CCP)
17 18 19 20	Capital Projects Funds - Other State Park Infrastructure Fund <u>State Park Infrastructure Account - 30351</u> Preservation of Facilities Purpose
21 22 23 24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1803) (39944)
33 34 35 36 37 38 39 40 41 42 43 44	By chapter 54, section 1, of the laws of 2017:  For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1703) (39944)

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By chapter 55, section 1, of the laws of 2016:
2
     For services and expenses related to New York Works Infrastructure
       projects at state parks and historic sites, provided that not less
3
4
       than $2.5 million is provided to the olympic regional development
5
       authority, including $500,000 for Belleayre Mountain Ski Center,
6
       including but not limited to lift maintenance, building maintenance
7
       and other infrastructure and preventive maintenance projects,
       including personal service and the payment of liabilities incurred
8
9
       prior to April 1, 2016. All or a portion of the funds appropriated
10
       hereby may be suballocated or transferred to any department, agency
       or public authority (49NY1603) (39944) .....
11
12
       92,500,000 ...... (re. $44,730,000)
   By chapter 54, section 1, of the laws of 2015:
13
14
     For services and expenses related to New York Works Infrastructure
15
       projects at state parks and historic sites, provided that not less
16
       than $2.5 million is provided to the olympic regional development
17
       authority, including $500,000 for Belleayre Mountain Ski Center,
18
       including but not limited to lift maintenance, building maintenance
19
       and other infrastructure and preventive maintenance projects,
20
       including personal service and the payment of liabilities incurred
21
       prior to April 1, 2015. All or a portion of the funds appropriated
       hereby may be suballocated or transferred to any department, agency
22
23
       or public authority (49NY1503) <u>(39944)</u> ......
24
       112,500,000 ..... (re. $22,949,000)
   By chapter 54, section 1, of the laws of 2014:
25
26
     For services and expenses related to New York Works Infrastructure
27
       projects at state parks and historic sites, provided that not less
28
       than $2.5 million is provided to the olympic regional development
29
       authority, including not less than $500,000 for Belleayre Mountain
30
       Ski center, including but not limited to lift maintenance, building
31
       maintenance and other infrastructure and preventive maintenance
32
       projects, including personal service and the payment of liabilities
       incurred prior to April 1, 2014. All or a portion of the funds
33
34
       appropriated hereby may be suballocated or transferred to any
35
       department, agency or public authority (49NY1403) (39944) ......
36
       92,500,000 ..... (re. $8,173,000)
   By chapter 54, section 1, of the laws of 2013:
37
38
     For services and expenses related to New York Works Infrastructure
39
       projects at state parks and historic sites, provided that not less
40
       than $2.5 million is provided to the olympic regional development
41
       authority, including not less than $500,000 for Belleayre Mountain
42
       ski center, including but not limited to lift maintenance, building
       maintenance and other infrastructure and preventive maintenance
43
44
       projects, including personal service and the payment of liabilities
45
       incurred prior to April 1, 2013. All or a portion of the funds
46
       appropriated hereby may be suballocated or transferred to any
47
       department, agency or public authority (49NY1303) (39944) ......
       47,500,000 ..... (re. $744,000)
48
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- CAPITAL PROJECTS REAPPROPRIATIONS 2019-20 By chapter 54, section 1, of the laws of 2012: 2 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less 3 4 than \$5 million is provided to the olympic regional development 5 authority, including not less than \$1 million for Belleayre Mountain 6 ski center, including but not limited to lift maintenance, building 7 maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities 8 9 incurred prior to April 1, 2012. All or a portion of the funds 10 appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1203) (39944) ...... 11 12 94,270,000 ..... (re. \$1,566,000) OUTDOOR RECREATION DEVELOPMENT FUND (CCP) 13 14 Capital Projects Funds - Other 15 Outdoor Recreation Development Bond Fund 16 Outdoor Recreation Development Bond Fund Account - 30750 17 Bond Proceeds Purpose chapter 558, section 19, of the laws of 1965, and chapter 558,
- 18 By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
- 22 The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five 23 24 known as the "Outdoor Recreation Development Bond Act" for payment 25 to the capital projects fund as created by section ninety-three of 26 the state finance law for disbursements from such fund pursuant to 27 appropriations for the development and acquisition of lands for 28 outdoor recreation and for historic sites for the purposes, in the 29 manner and to the extent specified in the outdoor recreation devel-30 opment act as enacted by chapter five hundred fifty-eight of the 31 laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-32 33 34 ment and Acquisition of Land for Historic Sites Disbursements" 35 (01377210) (80918) ...... (re. \$230,000)
- 36 PARKS EQBA 86 (CCP)
- 37 Capital Projects Funds Other
- 38 Capital Projects Fund 30000
- 39 New Facilities Purpose
- 40 By chapter 54, section 1, of the laws of 1989:
- For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of
- title 9 of article 52 of the environmental conservation law, for
- projects, included in the following schedule, including costs inci-
- dental and appurtenant thereto, hereinafter referred to as "Historic
- 46 Preservation and Municipal Park Disbursements."

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

20 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ..... 35,000,000 ..... (re. \$596,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following 2 schedule, including costs incidental and appurtenant thereto, here-3 4 inafter referred to as "Historic Preservation, Municipal Park and 5 Urban Cultural Parks Disbursements." The commissioner shall submit 6 to the chairmen of the senate finance committee and the assembly 7 ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such 8 9 grants. 10 Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserva-11 12 tion, municipal park and urban cultural park expenditures for 13 approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environ-14 15 mental conservation law upon the issuance of a certificate of 16 approval of availability by the director of the division of the 17 budget. 18 The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of 19 environmental conservation, the chairman of the senate finance 20 committee, and the chairman of the assembly ways and means committee 21 22 the amounts disbursed from this appropriation for Historic Preserva-23 tion, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) (39909) ..... 24 25 30,000,000 ..... (re. \$1,007,000) PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP) 26 27 Capital Projects Funds - Other 28 Parks and Recreation Land Acquisition Bond Fund 29 Parks and Recreation Land Acquisition Bond Fund Account - 30610 30 New Facilities Purpose 31 By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of 32

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107)

33

34

35 36 the laws of 1996, for:

### NEW YORK POWER AUTHORITY

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 68,745,000
3 4 5	All Funds 0 68,745,000
б	CANAL DEVELOPMENT PROGRAM (CCP)
7 8 9 10	Capital Projects Funds - Other New York State Canal System Development Fund <u>Canal System Account - 30301</u> Canals and Waterways Purpose
11 12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:  For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 (95011416) (46201) 2,000,000
18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:  For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (95011316) (46201) 2,000,000
25 26 27 28 29 30 31	By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:  For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (95011216) (46201) 2,000,000
32	EMPIRE STATE TRAIL (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Environment and Recreation Purpose
36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2017:  For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any

### NEW YORK POWER AUTHORITY

1	department,	agency	or public	authority	(95ET17ER)	(81112	<u>.)</u>
2	77,000,000					(re.	\$64,500,000)

### DEPARTMENT OF STATE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 102,000,000 203,981,000
7 8	All Funds
9 10	DOWNTOWN REVITALIZATION (CCP) 100,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:  For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001909) (51275)
31 32	MAINTENANCE AND REPAIR (CCP)
33 34 35	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
36 37 38 39 40 41	For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporations law (19CR1903) 2,000,000

#### DEPARTMENT OF STATE

```
1 DOWNTOWN REVITALIZATION (CCP)
     Capital Projects Funds - Other
 3
     Capital Projects Fund - 30000
 4
     Economic Development Purpose
 5
   By chapter 54, section 1, of the laws of 2018:
     For services and expenses, loans, grants, and costs associated with
 6
 7
       program administration, including the payment
                                                         of
 8
       incurred prior to April 1, 2018. All or a portion of the funds
 9
       appropriated hereby may be suballocated or transferred to any
10
       department, agency, or public authority, according to the following:
11
     For payments related to a downtown revitalization program designed and
       executed by the department of state and the division of housing and
12
13
       community renewal for transformative housing, economic development,
14
       transportation, and community projects, including those designed to
15
       increase the property tax base (19001809) (51275) ......
16
       100,000,000 ..... (re. $100,000,000)
17
     Capital Projects Funds - Other
18
     Dedicated Infrastructure Investment Fund
19
      Infrastructure Investment Account - 33050
20
     Economic Development Purpose
   The appropriation made by chapter 54, section 1, of the laws of 2017, as
21
       amended by chapter 54, section 1, of the laws of 2018, is hereby
22
23
       amended and reappropriated to read:
24
     For services and expenses, loans, grants, and costs associated with
       program administration, of projects and purposes authorized by
25
26
       section 93-b of the state finance law to receive funding from the
27
       dedicated infrastructure investment fund - infrastructure investment
28
       account, including the payment of liabilities incurred prior to
29
       April 1, 2017. All or a portion of the funds appropriated hereby may
30
       be suballocated or transferred to any department, agency, or public
31
       authority, according to the following:
32
     For payments related to a downtown revitalization program designed and
33
       executed by the department of state and the division of housing and
34
       community renewal for transformative housing, economic development,
35
       transportation, and community projects, including those designed to
       increase the property tax base (19011709) (51275) ......
36
37
       [<del>100,000,000</del>] <u>97,000,000</u> ...... (re. $97,000,000)
   SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)
38
39
     Capital Projects Funds - Other
     Hazardous Waste Remedial Fund
40
     Hazardous Waste [Remediation] Oversight and Assistance Account - 31505
41
     Hazardous Waste Purpose
42
43 By chapter 54, section 1, of the laws of 2013:
44
     For the following purposes: non-bondable services and expenses associ-
45
       ated with the brownfield cleanup and hazardous waste remediation
```

### DEPARTMENT OF STATE

1	projects; grants authorized pursuant to section 970-r of the general
2	municipal law; and, suballocation to other state departments and
3	agencies; and for other brownfield site cleanup hazardous waste
4	purposes (191313F7) (81096) 10,000,000 (re. \$6,612,000)
5	By chapter 55, section 1, of the laws of 2010:
6	For the following purposes: non-bondable services and expenses associ-
7	ated with the brownfield cleanup and hazardous waste remediation
8	projects; grants authorized pursuant to section 970-r of the general
9	municipal law; and, suballocation to other state departments and
10	agencies; and for other brownfield site cleanup hazardous waste
11	purposes (19BA10F7) (81096) 2,750,000 (re. \$369,000)

### DIVISION OF STATE POLICE

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Fund - Other 127,500,000 86,935,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 8,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21 22	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM19M0) (81107)
23 24	LAW ENFORCEMENT (CCP)
25 26 27 28 29	Capital Projects Funds - Other Miscellaneous Capital Projects Fund DSP Capital Equitable Sharing Agreement - Justice Account - 32220 Program Improvement or Program Change Purpose
30 31 32 33 34 35 36 37 38 39 40 41 42 43	For moneys to the division of state police for the justice department federal equita- ble sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.  Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU1908) (50109)

### DIVISION OF STATE POLICE

1 2 3 4 5	Capital Projects Funds - Other Miscellaneous Capital Projects Fund DSP Capital Equitable Sharing Agreement - Treasury Account - 32221 Program Improvement or Program Change Purpose
6 7 8 9 10 11 12 13 14 15 16 17 18	For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.  Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated here- in may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06TR1908) (50111)
20 21	MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 53,500,000
22 23 24	Capital Projects Funds - Other Capital Projects Fund - 30000 Health and Safety Purpose
25 26 27	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2019 (06HS1901) (81028) 2,000,000
28 29 30	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
31 32 33 34 35 36	Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2019 (06PF1903) (81010)
37 38 39	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvements Purpose
40 41 42 43 44	For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop head-quarters, including but not limited to the costs of studies, appraisals, surveys,

### DIVISION OF STATE POLICE

1	preparation of plans, design,
2	construction, equipment, and renovations
3	including liabilities incurred prior to
4	April 1, 2019 (06EV1908) (50121) 6,000,000
5 6	NEW FACILITIES (CCP)
7	Capital Projects Funds - Other
8	Capital Projects Fund - 30000
9	New Facilities Purpose
10 11 12 13 14 15 16 17	For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2019 (06NF1907)

#### DIVISION OF STATE POLICE

```
IT INITIATIVE PROGRAM (CCP)
     Capital Projects Funds - Other
3
     Capital Projects Fund <u>- 30000</u>
4
     Program Improvement or Program Change Purpose
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
5
б
      section 1, of the laws of 2017:
7
     For services and expenses related to the development of a records
8
      management system. Funds appropriated herein may be suballocated to
9
      the office of information technology services to achieve this
10
      purpose. The division of criminal justice services, after consulta-
11
      tion with the division of state police and the office of information
12
      technology, shall submit a plan to the legislative leaders setting
13
      forth the plan to develop such a records management system and
14
      assessing any privacy and security implications, and no expenditures
15
      may be made from this appropriation until the plan has been approved
16
      by the legislative leaders (06SC1408) (51919) ......
17
      10,000,000 ..... (re. $10,000,000)
   MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)
18
19
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
20
21
     Health and Safety Purpose
22
   By chapter 54, section 1, of the laws of 2018:
23
     Alterations and improvements for health and safety including liabil-
24
       ities incurred prior to April 1, 2018 (06HS1801) (81028) ........
25
       26
   By chapter 54, section 1, of the laws of 2017:
27
     Alterations and improvements for health and safety including liabil-
28
       ities incurred prior to April 1, 2017 (06HS1701) (81028) ........
29
       2,000,000 ..... (re. $2,000,000)
30
   By chapter 55, section 1, of the laws of 2016:
     Alterations and improvements for health and safety including liabil-
31
32
       ities incurred prior to April 1, 2016 (06HS1601) (81028) ........
33
       34 By chapter 54, section 1, of the laws of 2015:
35
     Alterations and improvements for health and safety including liabil-
36
       ities incurred prior to April 1, 2015 (06HS1501) (81028) ........
37
       2,000,000 ..... (re. $1,039,000)
   By chapter 54, section 1, of the laws of 2013:
38
     Alterations and improvements for health and safety including liabil-
39
       ities incurred prior to April 1, 2013 (06HS1301) (81028) ........
40
41
       42 By chapter 50, section 1, of the laws of 2010:
```

### DIVISION OF STATE POLICE

1 2 3	Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001) (81028)
4 5 6	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
7 8 9 10 11	By chapter 54, section 1, of the laws of 2018:  Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2018 (06PF1803) (81010) 40,500,000
12 13 14 15 16	By chapter 54, section 1, of the laws of 2017: Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017 (06PF1703) (81010) 35,500,000 (re. \$7,718,000)
17 18 19 20	By chapter 55, section 1, of the laws of 2016:  Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2016 (06PF1603) (81010) 23,500,000 (re. \$4,404,000)
21 22 23 24	By chapter 54, section 1, of the laws of 2015:  Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2015 (06PF1503) (81010) 23,500,000 (re. \$753,000)
25 26 27 28	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2013 (06PF1303) (81010) 3,500,000
29 30 31 32	By chapter 54, section 1, of the laws of 2011:  Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2011 (06PF1103) (81010) 3,500,000
33 34 35	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvements Purpose
36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2018:  For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2018 (06EV1808) (50121) 6,000,000

#### DIVISION OF STATE POLICE

```
By chapter 54, section 1, of the laws of 2017:
 2
     For services and expenses associated with the design, construction and
       renovation of evidence storage facilities at troop headquarters,
 3
 4
       including but not limited to the costs of studies, appraisals,
 5
       surveys, preparation of plans, design, construction, equipment, and
 б
       renovations including liabilities incurred prior to April 1, 2017
 7
        (06EV1708) (50121) ... 6,000,000 ...... (re. $6,000,000)
   By chapter 55, section 1, of the laws of 2016:
 8
 9
     For services and expenses associated with the design and construction
10
       of evidence storage facilities at troop headquarters, including but
11
       not limited to the costs of studies, appraisals, surveys, prepara-
       tion of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608)
12
13
14
       (50121) ... 6,000,000 ...... (re. $5,323,000)
   By chapter 54, section 1, of the laws of 2015:
     For services and expenses associated with the design and construction
16
17
       of evidence storage facilities at troop headquarters, including but
18
       not limited to the costs of studies, appraisals, surveys, prepara-
       tion of plans, design, construction, equipment, and renovations
19
20
       including liabilities incurred prior to April 1, 2015 (06EV1508)
21
       (50121) ... 6,000,000 ..... (re. $1,137,000)
   By chapter 54, section 1, of the laws of 2012:
22
23
     For services and expenses associated with the design and construction
24
       of evidence storage facilities at Troop Headquarters, including but
25
       not limited to the costs of studies, appraisals, surveys, prepara-
26
       tion of plans, design, construction, equipment, and renovations
       including liabilities incurred prior to April 1, 2012 (06EV1208)
27
       (50121) ... 6,000,000 ..... (re. $743,000)
28
29
   NEW FACILITIES (CCP)
30
     Capital Projects Funds - Other
31
     Capital Projects Fund - 30000
32
     New Facilities Purpose
   By chapter 54, section 1, of the laws of 2013:
33
34
     For services and expenses related to the development of a Troop L
35
       facility, including but not limited to the costs of property acqui-
36
       sition, studies, appraisals, surveys, preparation of plans, design,
37
                      equipment, and environmental impact statements
38
        (06NF1307) (50120) ... 7,000,000 ........................ (re. $942,000)
   By chapter 50, section 1, of the laws of 2006:
39
     For services and expenses related to the development of a Troop L
40
       facility, including but not limited to the costs of property acqui-
41
42
       sition, studies, appraisals, surveys, preparation of plans, design,
43
                      equipment, and environmental impact statements
       construction,
       (06NF0607) (50120) ... 4,000,000 ...... (re. $362,000)
44
```

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 926,158,000 3,516,749,000
7 8	All Funds
9 10	FACILITIES MAINTENANCE AND OPERATIONS (CCP) 164,000,000
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose
14 15 16 17 18 19 20 21 22	For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM19MO) (81107)
23 24	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
25 26 27	Capital Projects Funds - Other Capital Projects Fund - 30000 Preservation of Facilities Purpose
28 29 30 31 32 33 34 35	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11903) (45913) 550,000,000
5	Project Schedule
6 7	PROJECT AMOUNT
8	(thousands of dollars)
9	Albany
10	Campus-wide maintenance projects 9,744
11	Alfred Ceramics
12	Campus-wide maintenance projects 806
13	Alfred State
14 15	Campus-wide maintenance projects
16	Campus-wide maintenance projects 10,268
17	Brockport
18	Campus-wide maintenance projects 5,309
19	Brooklyn Health Science Center (HSC)
20	Campus-wide maintenance projects 2,626
21	Buffalo College
22 23	Campus-wide maintenance projects 6,162 Buffalo University
23 24	Campus-wide maintenance projects 19,484
25	Canton
26	Campus-wide maintenance projects 1,801
27	Cobleskill
28	Campus-wide maintenance projects 1,878
29	Cornell
30 31	Campus-wide maintenance projects 9,132 Cortland
32	Campus-wide maintenance projects 4,606
33	Delhi
34	Campus-wide maintenance projects 1,885
35	Empire State
36	Campus-wide maintenance projects 400
37	Environmental Science and Forestry
38 39	Campus-wide maintenance projects
40	Campus-wide maintenance projects 5,496
41	Fredonia
42	Campus-wide maintenance projects 3,383
43	Geneseo
44	Campus-wide maintenance projects 3,385
45	Maritime 1.002
46 47	Campus-wide maintenance projects
48	Campus-wide maintenance projects 2,250
49	New Paltz
50	Campus-wide maintenance projects 4,731

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Old Westbury
2	Campus-wide maintenance projects 2,877
3	Oneonta
4	Campus-wide maintenance projects 3,953
5	Optometry
6	Campus-wide maintenance projects 927
7	Oswego
8 9	Campus-wide maintenance projects 5,404
10	Plattsburgh Campus-wide maintenance projects
11	Potsdam
12	Campus-wide maintenance projects
13	Purchase
14	Campus-wide maintenance projects 5,042
15	State Univ Plaza
16	Campus-wide maintenance projects 1,159
17	Stony Brook, incl Health Science Center
18	(HSC) and Long Island State Veterans Home:
19	Campus-wide maintenance projects 23,289
20	Syracuse Health Science Center (HSC)
21	Campus-wide maintenance projects 2,328
22 23	SUNY Polytechnic Campus-wide maintenance projects
23 24	University-wide Alterations and Improvements
25	Maintenance undistributed
26	For priority capital maintenance or capi-
27	tal improvement projects to support the
28	preservation of facilities 396,600
29	
30	Total 550,000
31	=======================================
32	For services and expenses of SUNY hospitals
33	for alterations, improvements, services
34	and expenses, and new facilities, includ-
35 36	ing costs incurred prior to April 1, 2019
37	subject to a plan developed by the state university and approved by the director of
38	the budget (28FI1903) (45921) 100,000,000
50	the budget (20111)03) (43)21) 100,000,000
39	Project Schedule
40	PROJECT AMOUNT
41	
42	(thousands of dollars)
43	Upstate University Hospital 50,000
44	For university-wide projects
45	Stony Brook University Hospital 50,000
46	For university-wide projects
47	Total 100,000
48 49	Total 100,000
せり	

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	PROJECT ADMINISTRATION (CCP)
3 4 5	Capital Projects Funds - Other Capital Projects Fund - 30000 Administration Purpose
6 7 8 9 10 11 12 13 14	For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for personal service, fringe benefits charges, supplies and materials, contractual services, equipment, travel expenses, indirect costs and liabilities incurred prior to April 1, 2019 (28SF1950) (45904) 25,098,000
15 16	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) 50,000,000
17 18 19 20 21	Capital Projects Funds - Other SUNY Residence Halls Rehabilitation and Repair Fund SUNY Residence Halls Rehabilitation and Repair Account - 30100 Preservation of Facilities Purpose
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31903) (45926)

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)
6 7 8	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 34 36 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931) 37,060,000
35 36 37 38	Project Schedule ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE
39 40 41 42	(thousands of dollars)  Adirondack Community College  Campus critical maintenance
43 44 45	projects
46	Research

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Compus switised maintenance		
1 2	Campus critical maintenance projects	96	48
3	Cayuga County Community College	90	40
4	Cornell Cooperative Extension		
5		4,800	2 400
6	Building Renovation Childcare Facilities Renovation.	1,000	2,400
7		•	500
	Infrastructure Improvements	200	100
8	Corning Community College	450	005
9	Planetarium Renovations	450	225
10	Campus critical maintenance	000	1.40
11	projects	280	140
12	Academic Buildings - Safety	150	
13	Upgrades	150	75
14	Dutchess County Community College		
15	Aviation Maintenance and		
16	Education Center	5,000	2,500
17	Roof Replacements	3,188	1,594
18	Hudson Hall Critical Maintenance		
19	Projects	100	50
20	Erie Community College		
21	Campus critical maintenance		
22	projects	5,200	2,600
23	Fashion Institute of Technology		
24	Energy Savings Projects -		
25	Campuswide	7,840	3,920
26	HVAC Projects - Campuswide	4,602	2,301
27	Facade Rehabilitation	1,346	673
28	Finger Lakes Community College		
29	Campus critical maintenance		
30	projects	1,280	640
31	CMAC Renovation	616	308
32	Parking and Utility Rehabilita-		
33	tion	600	300
34	Master Plan	250	125
35	Athletic Fields Renovation	200	100
36	Fulton-Montgomery Community College		
37	Campus critical maintenance		
38	projects	1,150	575
39	Lab and Classroom Renovations	1,000	500
40	Genesee Community College	_,	
41	Backup Power Improvements	700	350
42	Herkimer County Community College	, 00	330
43	Smart Grid Laboratory		
44	Improvements	192	96
45	External Stairs Rehabilitation	100	50
46	Swimming Pool Rehabilitation	60	30
47		00	30
4 / 48	Hudson Valley Community College Guenther Enrollment Service		
48 49		1 210	ć E F
	Center Repair and Renovation	1,310	655 175
50	Master Plan	350	175
51	Parking Improvements	320	160

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Jamestown Community College		
2	Campus critical maintenance		
3	projects	1,116	558
4	Mohawk Valley Community College		
5	Airframe & Powerplant Hangar		
6	Renovation	1,000	500
7	Campus Wayfinding & Signage	84	42
8	North Country Community College		
9	Campus critical maintenance		
10	projects	300	150
11	Orange County Community College		
12	Campus critical maintenance		
13	projects	1,436	718
14	Schenectady Community College		
15	Begley Hall Renovations	9,492	4,746
16	Suffolk County Community College		
17	Campus critical maintenance		
18	projects	5,150	2,575
19	Campus Safety Improvements	200	100
20	Ulster County Community College		
21	Roof Replacement and Exterior		
22	Improvements	4,490	2,245
23	Campus critical maintenance		
24	projects	1,600	800
25	Campus Sitework	1,500	750
26	Equipment and Technology Upgrade	754	377
27	Westchester Community College		
28	Technology Upgrades	1,300	650
29	Library Building A/C Equipment		
30	Replacement	1,100	550
31	Roof Replacement Phase V -		
32	Campuswide	602	301
33	<del>-</del>		
34	Total	•	·
35	=	=======	=======

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

```
2 Capital Projects Funds - Other
```

- 3 Capital Projects Fund <u>- 30000</u>
- 4 Administration Purpose

49

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5
   By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
       section 3, of the laws of 2016:
 6
 7
     Advance for campus core component projects including services and
 8
       expenses for alterations and improvements to various facilities,
 9
       capital design including the cost of services provided by private
10
       firms, including but not limited to the preparation of designs,
       plans, specifications and estimates; underground utilities; acquisi-
11
12
       tion of property and operation of parking facilities; construction,
13
       reconstruction and rehabilitation; construction management
14
       supervision; appraisals, surveys, testing and environmental impact
15
       statements; equipment costs; and the payment of liabilities incurred
       prior to April 1, 1998 (28F898C1) (45914) ... ......
16
17
       947,326,000 ..... (re. $4,553,000)
18
     Advance for campus technology/campus development component projects
19
       including services and expenses for alterations and improvements to
20
       various facilities, capital design including the cost of services
       provided by private firms, including but not limited to the prepara-
21
22
       tion of designs, plans, specifications and estimates; underground
23
       utilities; acquisition of property; construction, reconstruction and
24
       rehabilitation; construction management and supervision; appraisals,
25
       surveys, testing and environmental impact statements; equipment
       costs; including not more than $8,467,000 for design, construction
26
27
       and development of a health and wellness center at Alfred Ceramics,
28
       provided, however that any previous allocation from this appropri-
29
       ation for the center for ceramic education at Alfred Ceramics shall
30
       be deemed repealed and the payment of liabilities incurred prior to
       April 1, 1998 (28F698C1) (45915) ...
31
32
       187,038,000 ..... (re. $2,911,000)
     Advance for systemwide component projects including services and
33
       expenses for alterations and improvements to various facilities,
34
35
       capital design including the cost of services provided by private
36
       firms, including but not limited to the preparation of designs,
37
       plans, specifications and estimates; underground utilities; acquisi-
38
       tion of property and operation of parking facilities; construction,
39
       reconstruction
                      and rehabilitation; construction management and
40
       supervision; appraisals, surveys, testing and environmental impact
41
       statements; equipment costs; and the payment of liabilities incurred
42
       prior to April 1, 1998 (28F498C1) (45918) ...
                                                   43
       73,125,000 ..... (re. $671,000)
     Advance for campus improvement/quality of life component projects
44
45
       including services and expenses for alterations and improvements to
46
       various facilities, capital design including the cost of services
47
       provided by private firms, including but not limited to the prepara-
       tion of designs, plans, specifications and estimates; underground
48
```

utilities; acquisition of property; construction, reconstruction and

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) (45919) 45,120,000 (re. \$691,000) Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) (45920)
17 18 19	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Preservation of Facilities Purpose
20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11803) (45913) 350,000,000 (re. \$341,324,000)
34 35	Project Schedule PROJECT AMOUNT
36 37	(thousands of dollars)
38 39	Albany Campus-wide maintenance projects 9,685
40 41	Alfred Ceramics Campus-wide maintenance projects
42 43	Alfred State  Campus-wide maintenance projects
44 45	Binghamton Campus-wide maintenance projects
46	Brockport
47 48	Campus-wide maintenance projects 5,521 Brooklyn Health Science Center (HSC)

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1			projects	3,681
2	Buffalo Colleg			
3	_		projects	6,476
4	Buffalo Univer			10 000
5 6		maintenance	projects	18,002
7	Campus wide	maintonango	projects	
8	Cobleskill	marintenance	projects	
9		maintenance	projects	
10	Cornell	marifectiance	projects	111111111111111111111111111111111111111
11	Campus-wide	maintenance	projects	9,924
12	Cortland			
13	Campus-wide	maintenance	projects	4,799
14	Delhi			
15	_	maintenance	projects	1,849
16	Empire State			
17				411
18	Environmental			
19		maintenance	projects	2,423
20 21	Farmingdale			1 000
22	Fredonia	maintenance	projects	4,999
23		maintenance	projects	
24	Geneseo	maineenanee	projects	
25		maintenance	projects	3,571
26	Maritime		1 3	
27	Campus-wide	maintenance	projects	
28	Morrisville			
29	Campus-wide	maintenance	projects	2,316
30	New Paltz			
31		maintenance	projects	4,898
32	Old Westbury			
33	<del>-</del>	maintenance	projects	2,521
34	Oneonta			4 016
35 36	Optometry	maintenance	projects	4,016
37		maintenance	projects	901
38	Oswego	marincenance	projects	
39	-	maintenance	projects	5,760
40	Plattsburgh		1 3	
41		maintenance	projects	3,756
42	Potsdam			
43	Campus-wide	maintenance	projects	3,896
44	Purchase			
45	_		projects	4,183
46	State Univ Pla			
47				1,479
48	Stony Brook,			
49		ong Island St		
50				21,315
51	Syracuse Healt	n Science Ce	enter (HSC	<i>2)</i>

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects 2,676
2	SUNY Polytechnic
3	Campus-wide maintenance projects 1,039
4	University-wide Alterations and Improvements
5	Maintenance undistributed
6	For priority capital maintenance or capi-
7	tal improvement projects to support the
8	preservation of facilities 196,600
9	
10	Total 350,000
11	=======================================
12 13 14 15 16 17 18 19 20 21 22 23 24	For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28FU1803) (45930) 200,000,000
	(2010200), 41200, 111 200,000,000
25	Project Schedule
25 26	Project Schedule PROJECT AMOUNT
25 26 27	Project Schedule PROJECT AMOUNT
25 26 27 28	Project Schedule PROJECT AMOUNT (thousands of dollars)
25 26 27 28 29	Project Schedule PROJECT AMOUNT (thousands of dollars) Albany
25 26 27 28 29 30	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany  Campus-wide maintenance projects
25 26 27 28 29 30 31	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects
25 26 27 28 29 30	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany  Campus-wide maintenance projects
25 26 27 28 29 30 31 32	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects
25 26 27 28 29 30 31 32 33	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects
25 26 27 28 29 30 31 32 33 34	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects
25 26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects
25 26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects 12,627  Alfred Ceramics Campus-wide maintenance projects 1,117  Alfred State Campus-wide maintenance projects 3,074  Binghamton Campus-wide maintenance projects 14,031  Brockport Campus-wide maintenance projects 7,198  Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 4,799
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects 12,627  Alfred Ceramics Campus-wide maintenance projects 1,117  Alfred State Campus-wide maintenance projects 3,074  Binghamton Campus-wide maintenance projects 14,031  Brockport Campus-wide maintenance projects 7,198  Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 4,799  Buffalo College
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects 12,627  Alfred Ceramics Campus-wide maintenance projects 1,117  Alfred State Campus-wide maintenance projects 3,074  Binghamton Campus-wide maintenance projects 14,031  Brockport Campus-wide maintenance projects 7,198  Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 4,799  Buffalo College Campus-wide maintenance projects 8,441
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects 12,627  Alfred Ceramics Campus-wide maintenance projects 1,117  Alfred State Campus-wide maintenance projects 3,074  Binghamton Campus-wide maintenance projects 14,031  Brockport Campus-wide maintenance projects 7,198  Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 4,799  Buffalo College Campus-wide maintenance projects 8,441  Buffalo University
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects 12,627  Alfred Ceramics Campus-wide maintenance projects 1,117  Alfred State Campus-wide maintenance projects 3,074  Binghamton Campus-wide maintenance projects 14,031  Brockport Campus-wide maintenance projects 7,198  Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 4,799  Buffalo College Campus-wide maintenance projects 8,441  Buffalo University Campus-wide maintenance projects 23,471
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects 12,627  Alfred Ceramics Campus-wide maintenance projects 1,117  Alfred State Campus-wide maintenance projects 3,074  Binghamton Campus-wide maintenance projects 14,031  Brockport Campus-wide maintenance projects 7,198  Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 4,799  Buffalo College Campus-wide maintenance projects 8,441  Buffalo University Campus-wide maintenance projects 23,471  Canton
25 26 27 28 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects 12,627  Alfred Ceramics Campus-wide maintenance projects 1,117  Alfred State Campus-wide maintenance projects 3,074  Binghamton Campus-wide maintenance projects 14,031  Brockport Campus-wide maintenance projects 7,198  Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 4,799  Buffalo College Campus-wide maintenance projects 8,441  Buffalo University Campus-wide maintenance projects 23,471  Canton Campus-wide maintenance projects 2,382
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects 12,627  Alfred Ceramics Campus-wide maintenance projects 1,117  Alfred State Campus-wide maintenance projects 3,074  Binghamton Campus-wide maintenance projects 14,031  Brockport Campus-wide maintenance projects 7,198  Brooklyn Health Science Center (HSC) Campus-wide maintenance projects 4,799  Buffalo College Campus-wide maintenance projects 8,441  Buffalo University Campus-wide maintenance projects 23,471  Canton

49 Cornell

568 12554-07-9

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

		CAPITAL PRO	JECTS -	REAPPROPRIATIONS	2019-20
1 2	Campus-wide Cortland	maintenance	project	cs	12,939
3 4		maintenance	project	cs	. 6,257
5	Campus-wide	maintenance	project	s	. 2,411
6 7				cs	536
8	Environmental			-	2 150
9	Farmingdale	maintenance	project	cs	. 3,159
10 11		maintananga	nzotoat	S	6 F10
12	Fredonia	maintenance	project		. 0,518
13		maintenance	nroject	cs	4 906
14	Geneseo	maineenanee	project		. 1,500
15		maintenance	project		4.656
16	Maritime	marifectianee	project		. 1,050
17		maintenance	project	S	. 2.359
18	Morrisville		Fragos		, 555
19	Campus-wide	maintenance	project	CS	. 3,020
20	New Paltz		1 3		,
21	Campus-wide	maintenance	project	S	. 6,386
22	Old Westbury		_		
23	Campus-wide	maintenance	project	s	. 3,287
24	Oneonta				
25	Campus-wide	maintenance	project	s	. 5,236
26	Optometry				
27	Campus-wide	maintenance	project	s	. 1,175
28	Oswego				
29	_	maintenance	project	S	. 7,510
30	Plattsburgh				
31	_	maintenance	project	S	. 4,897
32	Potsdam				
33	<del>-</del>	maintenance	project	S	. 5,080
34	Purchase				E 454
35			project	s	. 5,454
36	State Univ Pla				1 000
38	Stony Brook,			cs	. 1,928
39				terans Home:	
40				cs	27 700
41	Syracuse Healt				27,790
42					3 489
43	SUNY Polytech		project		. 3,40)
44	<del>-</del>		project		1.355
45	campus wide	marifectianee	project		
46	Total				200.000
47				======	
48	For service	es and expen	ses of 9	SIINY hospitals for a	alterations, improve-
49					es, including costs
50					plan developed by the
•		-	_ ′	3 1	

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	state university and approved by the director of the budget (28FI1803) (45921) 100,000,000 (re. \$100,000,000)
3 4 5 6 7 8 9 10 11	Project Schedule PROJECT AMOUNT
	(thousands of dollars)  Upstate University Hospital
13 14 15 16 17 18	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) 77,300,000 (re. \$77,300,000)
19 20 21	Project Schedule PROJECT AMOUNT
21 22 23 24 25 26 27 28 29	(thousands of dollars)  Upstate University Hospital
30 31 32 33 34 35 36 37	For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FK1803) (45935) 78,564,000 (re. \$78,564,000) For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) 10,000,000
38 39 40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2017:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) (45913) 450,000,000 (re. \$335,981,000)
5	Project Schedule
6	PROJECT AMOUNT
7	
8	(thousands of dollars)
9	Albany
10	Campus-wide maintenance projects 9,447
11	Alfred Ceramics
12 13	Campus-wide maintenance projects 843 Alfred State
$\frac{13}{14}$	Campus-wide maintenance projects 2,283
15	Binghamton
16	Campus-wide maintenance projects 10,604
17	Brockport
18	Campus-wide maintenance projects 5,708
19	Brooklyn Health Science Center (HSC)
20	Campus-wide maintenance projects 3,687
21	Buffalo College
22	Campus-wide maintenance projects 6,594
23	Buffalo University
24	Campus-wide maintenance projects 17,756
25	Canton
26	Campus-wide maintenance projects 1,771
27	Cobleskill
28	Campus-wide maintenance projects 1,979
29 30	Cornell Campus-wide maintenance projects 9,723
31	Cortland
32	Campus-wide maintenance projects 4,691
33	Delhi
34	Campus-wide maintenance projects 1,867
35	Empire State
36	Campus-wide maintenance projects 405
37	Environmental Science and Forestry
38	Campus-wide maintenance projects 2,452
39	Farmingdale
40	Campus-wide maintenance projects 4,841
41	Fredonia
42	Campus-wide maintenance projects 3,655
43	Geneseo
44	Campus-wide maintenance projects 3,697
45 46	Maritime  Compus wide maintenance projects  1 912
46 47	Campus-wide maintenance projects
48	Campus-wide maintenance projects 2,310
49	New Paltz
-	

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
1 2	Campus-wide maintenance projects 4,664 Old Westbury
3 4	Campus-wide maintenance projects 2,583 Oneonta
5 6	Campus-wide maintenance projects 3,962 Optometry
7 8	Campus-wide maintenance projects 895 Oswego
9 10	Campus-wide maintenance projects 5,736 Plattsburgh
11 12 13	Campus-wide maintenance projects
14 15	Purchase  Campus-wide maintenance projects
16 17	State Univ Plaza Campus-wide maintenance projects
18 19	Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
20 21 22	Campus-wide maintenance projects
22 23 24	Campus-wide maintenance projects
25 26	University-wide Alterations and Improvements Maintenance undistributed
27 28	For priority capital maintenance or capi- tal improvement projects to support the
29 30	preservation of facilities
31 32	Total 450,000 ============
33 34	For services and expenses related to alterations and improvements to various facilities including but not limited to capital design,
35 36	construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement
37 38	or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative
39 40	maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually
41 42	by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects
43 44	in the following schedule (28F41703) (45930)
45 46	Project Schedule
47	PROJECT AMOUNT
48 49	(thousands of dollars) Albany

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019 - 201 Campus-wide projects ...... 6,159 2 Alfred Ceramics 3 Campus-wide projects ..... 550 4 Alfred State 5 Campus-wide projects ...... 1,489 6 Binghamton 7 Campus-wide projects ..... 6,912 8 Brockport Campus-wide projects ...... 3,721 9 Brooklyn Health Science Center (HSC) 10 11 Campus-wide projects ..... 2,403 12 Buffalo College Campus-wide projects ..... 4,299 13 14 Buffalo University Campus-wide projects ...... 11,575 15 16 Canton 17 Campus-wide projects ...... 1,155 18 Cobleskill Campus-wide projects ...... 1,290 19 20 Cornell Campus-wide projects ..... 6,338 21 22 Cortland 23 Campus-wide projects ...... 3,058 24 Delhi 25 Campus-wide projects ...... 1,217 26 Empire State Campus-wide projects ...... 264 27 28 Environmental Science and Forestry Campus-wide projects ...... 1,598 29 30 Farmingdale Campus-wide projects ...... 3,156 31 32 33 Campus-wide projects ..... 2,383 34 Geneseo 35 Campus-wide projects ..... 2,410 36 Maritime Campus-wide projects ...... 1,182 37 38 Morrisville Campus-wide projects ...... 1,506 39 40 New Paltz 41 Campus-wide projects ...... 3,041 42 Old Westbury 43 Campus-wide projects ..... 1,684 44 Oneonta Campus-wide projects ..... 2,583 45 46 Optometry Campus-wide projects ...... 584 47 48 49 Campus-wide projects ..... 3,739

50 Plattsburgh

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

	(
	CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
1 2	Campus-wide projects 2,498 Potsdam
3 4	Campus-wide projects
5 6	Campus-wide projects 2,796 State Univ Plaza
7 8	Campus-wide projects
9	(HSC) and Long Island State Veterans Home:
10	Campus-wide projects
11	Syracuse Health Science Center (HSC)
12 13	Campus-wide projects
14 15	Campus-wide projects
16	Total 100,000
17	=======================================
18	By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
19	section 3, of the laws of 2016:
20	For services and expenses related to alterations and improvements to
21	existing facilities for capital maintenance, including but not
22	limited to services and expenses, service agreements or service
23 24	contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including prepa-
25	ration of designs, plans, specifications and estimates; facility
26	reconstruction, rehabilitation, equipment; for health and safety
27	improvements and upgrades to preserve or enhance facility function-
28	ing; for program improvements or program change; to support improve-
29	ments in technology, research, environmental protection, energy and
30	resource conservation, and accreditation; to finance costs attribut-
31	able to executive order 88, ADA and code compliance needs, claims,
32	emergencies and remediation of environmental hazards; to ensure the
33	functionality of major building systems such as fire alarms and
34 35	sprinklers, electrical, mechanical, plumbing, heating/cooling
35 36	systems and supporting infrastructure, including underground utili- ties; and to provide for facilities for the disabled and related
37	projects including costs incurred prior to April 1, 2016 subject to
38	a plan developed by the state university of New York and approved by
39	the director of the budget (28F11603) (45913)
40	200,000,000
41	Project Schedule
42	PROJECT AMOUNT
43	/
44 45	(thousands of dollars) Albany
46	Campus-wide maintenance projects 9,500
47	Alfred Ceramics
48	Campus-wide maintenance projects 800
49	Alfred State

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	_	maintenance	projects	2,300
2	Binghamton			
3		maintenance	projects	10,600
4	Brockport			F F00
5				5,700
6 7	Brooklyn Healt			
8	Buffalo Colleg		projects	3,700
9			nrojects	6,700
10	Buffalo Univer		projects	
11			projects	17,300
12	Canton		1 - 3	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
13	Campus-wide	maintenance	projects	
14	Cobleskill			
15	Campus-wide	${\tt maintenance}$	projects	2,100
16	Cornell			
17		maintenance	projects	9,600
18	Cortland			4 500
19	Campus-wide Delhi	maintenance	projects	4,700
20 21		maintananga	nwo ioata	1,900
22	Empire State	maintenance	projects	1,900
23	Campus-wide	maintenance	projects	400
24	Environmental			
25				2,500
26	Farmingdale		1 3	·
27	Campus-wide	maintenance	projects	4,800
28	Fredonia			
29		maintenance	projects	3,800
30	Geneseo			
31		maintenance	projects	3,700
32 33	Maritime			
33 34	Morrisville	maintenance	projects	
35		maintenance	nrojects	
36	New Paltz	marincenance	projects	
37		maintenance	projects	4,700
38	Old Westbury		F-05000	
39	Campus-wide	maintenance	projects	
40	Oneonta			
41	Campus-wide	${\tt maintenance}$	projects	4,100
42	Optometry			
43	_	maintenance	projects	900
44	Oswego			
45	_	maintenance	projects	6,100
46 47	Plattsburgh	maintanana	project c	2 000
47	Potsdam	mariicenance	brolects	3,900
49		maintenance	projects	4,000
50	Purchase		F-107000	1,000

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects 4,300
2	State Univ Plaza
3	Campus-wide maintenance projects 1,600
4	Stony Brook, incl Health Science Center
5	(HSC) and Long Island State Veterans Home:
6	Campus-wide maintenance projects 21,000
7	Syracuse Health Science Center (HSC)
8	Campus-wide maintenance projects 3,500
9	SUNY Polytechnic
10	Campus-wide maintenance projects 1,000
11	University-wide Alterations and Improvements
12	Maintenance undistributed
13	For university-wide capital maintenance or
14	capital improvement costs, including
15	costs attributable to executive order
16	88; ADA and code compliance claims;
17	environmental hazards; emergencies
18	health and safety, and energy conserva-
19	tion needs, asbestos and PCB remedi-
20	ation; fire alarms and sprinklers; elec-
21	trical, mechanical, plumbing and heating
22	and cooling system requirements and
23	other similar university-wide needs 16,600
24	University-wide Alterations and Improvements
25	Maintenance undistributed
26	For priority capital maintenance or capi-
27	tal improvement projects to support the
28	preservation of facilities 30,000
29	
30	Total 200,000
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49 50 For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by

## STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	the director of the bud 60,000,000		
3 4	Project	ct Schedule AMOUNT	
5			
6		(thousands of dollars)	
7	Albany	,	
8	Campus-wide maintenance ]	projects 2,800	
9	Alfred Ceramics		
10	Campus-wide maintenance p	projects 200	
11	Alfred State		
12		projects 700	
13	Binghamton		
14		projects 3,100	
15	Brockport	1 500	
16		projects 1,700	
17	Brooklyn Health Science Cer		
18 19	Buffalo College	projects 1,100	
20		projects 2,000	
21	Buffalo University	projects 2,000	
22		projects 5,100	
23	Canton	projects 3/100	
24		projects 500	
25	Cobleskill		
26	Campus-wide maintenance	projects 600	
27	Cornell		
28	Campus-wide maintenance p	projects 2,800	
29	Cortland		
30		projects 1,400	
31	Delhi		
32		projects 600	
33	Empire State	100	
34		projects 100	
35	Environmental Science and	_	
36 37	Campus-wide maintenance parmingdale	projects 700	
38	_	projects 1,400	
39	Fredonia	projects 1,400	
40		projects 1,100	
41	Geneseo	projects 1,100	
42		projects 1,100	
43	Maritime		
44	Campus-wide maintenance	projects 500	
45	Morrisville		
46	Campus-wide maintenance p	projects 700	
47	New Paltz		
48		projects 1,400	
49	Old Westbury		

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 700
2	Oneonta
3	Campus-wide maintenance projects 1,200
4	Optometry
5	Campus-wide maintenance projects 300
6	Oswego
7	Campus-wide maintenance projects 1,800
8	Plattsburgh
9	Campus-wide maintenance projects 1,200
10	Potsdam
11	Campus-wide maintenance projects 1,200
12	Purchase
13	Campus-wide maintenance projects 1,300
14	State Univ Plaza
15	Campus-wide maintenance projects 500
16	Stony Brook, incl Health Science Center
17	(HSC) and Long Island State Veterans Home:
18	Campus-wide maintenance projects 6,200
19	Syracuse Health Science Center (HSC)
20	Campus-wide maintenance projects 1,000
21	SUNY Polytechnic
22	Campus-wide maintenance projects 300
23	University-wide Alterations and Improvements
24	Maintenance undistributed
25	For university-wide capital maintenance or
26	capital improvement costs, including
27	costs attributable to executive order
28	88; ADA and code compliance claims;
29	environmental hazards; emergencies
30 31	health and safety, and energy conserva-
32	tion needs, asbestos and PCB remedi-
3∠ 33	ation; fire alarms and sprinklers; elec-
34	trical, mechanical, plumbing and heating and cooling system requirements and
35	
35 36	other similar university-wide needs 5,700
30 37	University-wide Alterations and Improvements Maintenance undistributed
38	For priority capital maintenance or capi-
39	tal improvement projects to support the
40	preservation of facilities 9,000
41	preservation of facilities
42	Total
43	======================================
13	
44	By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
45	section 1 of part M, of the laws of 2016:
46	For additional services and expenses related to alterations and
47	improvements to various facilities for capital projects, including
48	but not limited to services and expenses, service agreements or
49	service contracts and memoranda of understanding; for capital design
50	including the cost of services provided by private firms, including
- 0	cree cost of services provided s <sub>1</sub> private frame, fine taking

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	preparation of designs, plans, specifications and estimates; for
2	property acquisition, facility construction, reconstruction, reha-
3	bilitation, equipment; for health and safety improvements and
4	upgrades to preserve or enhance facility functioning; for program
5	improvements or program change; to support improvements in technolo-
б	gy, research, environmental protection, energy and resource conser-
7	vation, and accreditation; to finance costs attributable to execu-
8	tive order 88, ADA and code compliance needs, claims, emergencies
9	and remediation of environmental hazards; to ensure the functionali-
10	ty of major building systems such as fire alarms and sprinklers,
11	electrical, mechanical, plumbing, heating/cooling systems and
12	supporting infrastructure, including underground utilities; and to
13	provide for facilities for the disabled and related projects includ-
14	ing costs incurred prior to April 1, 2016 subject to a plan devel-
15	oped by the state university of New York and approved by the direc-
16	tor of the budget (28F31603) (45933)
17	30,000,000 (re. \$18,282,000)

18	Project Schedule
19	PROJECT AMOUNT
20	
21	(thousands of dollars)
22	Albany
23 24	Campus-wide projects
2 <del>4</del> 25	Campus-wide projects
26	Alfred State
27	Campus-wide projects
28	Binghamton
29	Campus-wide projects
30	Brockport
31	Campus-wide projects 850
32	Brooklyn Health Science Center (HSC)
33	Campus-wide projects 550
34	Buffalo College
35	Campus-wide projects
36	Buffalo University
37 38	Campus-wide projects
38 39	Canton Campus-wide projects
40	Cobleskill
41	Campus-wide projects 300
42	Cornell
43	Campus-wide projects
44	Cortland
45	Campus-wide projects 700
46	Delhi
47	Campus-wide projects 300
48	Empire State
49	Campus-wide projects 50
50	Environmental Science and Forestry

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 1 2 Farmingdale 3 Campus-wide projects ...... 700 4 Fredonia 5 Campus-wide projects ..... 550 6 7 Campus-wide projects ...... 550 8 Maritime 9 10 Morrisville 11 12 New Paltz Campus-wide projects ..... 700 13 14 Old Westbury Campus-wide projects ...... 350 15 16 Oneonta 17 Campus-wide projects ...... 600 18 Optometry 19 20 Oswego Campus-wide projects ..... 900 21 22 Plattsburgh 23 Campus-wide projects ..... 600 24 Potsdam 25 Campus-wide projects ..... 600 26 Purchase Campus-wide projects ..... 650 27 28 State Univ Plaza Campus-wide projects ...... 250 29 Stony Brook, incl Health Science Center 30 31 (HSC) and Long Island State Veterans Home: 32 Campus-wide projects ..... 3,100 33 Syracuse Health Science Center (HSC) Campus-wide projects ..... 500 34 35 SUNY Polytechnic Campus-wide projects ...... 150 36 37 University-wide Alterations and Improvements 38 Maintenance undistributed 39 For university-wide capital project costs, 40 including costs attributable to executive 41 order 88; ADA and code compliance claims; 42 environmental hazards; emergencies health 43 and safety, and energy conservation needs, 44 asbestos and PCB remediation; fire alarms 45 and sprinklers; electrical, mechanical, plumbing and heating and cooling system 46 47 requirements and other university-wide 48 49 University-wide Alterations and Improvements 50 Maintenance undistributed For priority capital projects ...... 4,500

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Total 30,000 =======
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 54, section 1, of the laws of 2015:  For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11503) (45913)
26	Project Schedule
27 28	Project Schedule PROJECT AMOUNT
27 28 29	PROJECT AMOUNT (thousands of dollars)
27 28 29 30 31	PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects
27 28 29 30 31 32 33	PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects
27 28 29 30 31 32 33 34 35	PROJECT AMOUNT  (thousands of dollars)  Albany Campus-wide maintenance projects
27 28 29 30 31 32 33 34 35 36 37	PROJECT (thousands of dollars)  Albany (ampus-wide maintenance projects
27 28 29 30 31 32 33 34 35 36 37 38 39	PROJECT (thousands of dollars)  Albany (ampus-wide maintenance projects
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	PROJECT (thousands of dollars)  Albany Campus-wide maintenance projects
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT  (thousands of dollars)  Albany Campus-wide maintenance projects
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	PROJECT (thousands of dollars)  Albany Campus-wide maintenance projects

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Campus-wide maintenance projects 2,156
2	Cornell Campus-wide maintenance projects 10,294
3 4	Campus-wide maintenance projects 10,294 Cortland
5	Campus-wide maintenance projects 5,182
6	Delhi
7	Campus-wide maintenance projects
8 9	Empire State  Campus-wide maintenance projects
10	Environmental Science and Forestry
11	Campus-wide maintenance projects
12	Farmingdale
13	Campus-wide maintenance projects 5,038
14	Fredonia
15	Campus-wide maintenance projects 4,064
16	Geneseo
17 18	Campus-wide maintenance projects
19	Campus-wide maintenance projects
20	Morrisville
21	Campus-wide maintenance projects 2,416
22	New Paltz
23	Campus-wide maintenance projects 4,924
24	Old Westbury
25 26	Campus-wide maintenance projects 2,774 Oneonta
27	Campus-wide maintenance projects 4,474
28	Optometry
29	Campus-wide maintenance projects 974
30	Oswego
31	Campus-wide maintenance projects 6,651
32	Plattsburgh
33 34	Campus-wide maintenance projects 4,101 Potsdam
35	Campus-wide maintenance projects 4,228
36	Purchase
37	Campus-wide maintenance projects 4,367
38	State Univ Plaza
39	Campus-wide maintenance projects
40	Stony Brook, incl Health Science Center (HSC)
41 42	Campus-wide maintenance projects
43	Campus-wide maintenance projects 3,627
44	SUNY Polytechnic
45	Campus-wide maintenance projects
46	University-wide Alterations and Improvements
47	Maintenance undistributed
48	For university-wide capital maintenance or
49 50	<pre>capital improvement costs, including costs attributable to executive order</pre>
50 51	88; ADA and code compliance claims;
J -	or introduction compliance craims,

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	environmental hazards; emergencies
2	health and safety, and energy conserva-
3	tion needs, asbestos and PCB remedi-
4	ation; fire alarms and sprinklers; elec-
5	trical, mechanical, plumbing and heating
6	and cooling system requirements and
7	other similar university-wide needs 16,500
8	University-wide Alterations and Improvements
9	Maintenance undistributed
10	For priority capital maintenance or capi-
11	tal improvement projects to support the
12	preservation of facilities 20,000
13	
14	Total 200,000
15	=======================================

For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. \$744,000)

#### By chapter 54, section 1, of the laws of 2014:

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Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, elec-

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6	trical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) (45913) 402,000,000 (re. \$69,221,000)
7	Project Schedule
8 9	PROJECT AMOUNT
10	(thousands of dollars)
11	Albany
12	Campus-wide critical maintenance projects 28,595
13	Alfred Ceramics
14	Campus-wide critical maintenance projects 2,520
15	Alfred State
16	Campus-wide critical maintenance projects 6,753
17 18	Binghamton
19	Campus-wide critical maintenance projects 30,196 Brockport
20	Campus-wide critical maintenance projects 17,755
21	Brooklyn Health Science Center (HSC)
22	Campus-wide critical maintenance projects 11,273
23	Buffalo College
24	Campus-wide critical maintenance projects 21,376
25	Buffalo University
26	Campus-wide critical maintenance projects 61,150
27	Canton
28	Campus-wide critical maintenance projects 5,818
29	Cobleskill
30 31	Campus-wide critical maintenance projects 6,178 Cornell
32	Campus-wide critical maintenance projects 29,967
33	Cortland
34	Campus-wide critical maintenance projects 14,771
35	Delhi
36	Campus-wide critical maintenance projects 6,083
37	Empire State
38	Campus-wide critical maintenance projects 1,183
39	Environmental Science and Forestry
40	Campus-wide critical maintenance projects 7,492
41 42	Farmingdale Campus-wide critical maintenance projects 14,524
43	Fredonia
44	Campus-wide critical maintenance projects 12,161
45	Geneseo
46	Campus-wide critical maintenance projects 12,120
47	Maritime
48	Campus-wide critical maintenance projects 5,486
49	Morrisville

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide critical maintenance projects 7,336
2	New Paltz
3	Campus-wide critical maintenance projects 14,827
4	Old Westbury
5	Campus-wide critical maintenance projects 9,465
6	Oneonta
7	Campus-wide critical maintenance projects 12,784
8	Optometry
9	Campus-wide critical maintenance projects 2,693
10	Oswego
11	Campus-wide critical maintenance projects 18,628
12	Plattsburgh
13 14	Campus-wide critical maintenance projects 12,173  Potsdam
15	Campus-wide critical maintenance projects 12,132
16	Purchase
17	Campus-wide critical maintenance projects 15,913
18	State Univ Plaza
19	Campus-wide critical maintenance projects 4,400
20	Stony Brook, incl Health Science Center (HSC)
21	Campus-wide critical maintenance projects 64,659
22	Syracuse Health Science Center (HSC)
23	Campus-wide critical maintenance projects 9,996
24	Utica-Rome
25	Campus-wide critical maintenance projects 3,093
26	University-wide Alterations and Improvements
27	Maintenance undistributed
28	For university-wide capital critical main-
29	tenance or capital improvement costs,
30	including costs attributable to execu-
31	tive order 88; ADA and code compliance
32	claims; environmental hazards; emergen-
33	cies health and safety, and energy
34	conservation needs, asbestos and PCB
35	remediation; fire alarms and sprinklers;
36	electrical, mechanical, plumbing and
37	heating and cooling system requirements
38	and other similar university-wide needs 16,500
39	Less an amount to be allocated by the
40	board of trustees (98,000)
41	
42	Total 402,000
43	=========
44	Advances for alterations and improvements to various facilities
45	including services and expenses, service contracts, memoranda of
46	understanding, capital design, construction, acquisition, recon-
47	struction, rehabilitation and equipment; for health and safety,

preservation of facilities, new facilities, program improvement or

program change, technology, environment protection, energy conserva-

tion, accreditation, facilities for the physically disabled, and

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# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) 82,000,000
5	Project Schedule
6	PROJECT AMOUNT
7	/ the de de de
8 9	(thousands of dollars) Morrisville
10	Campus-wide Electrical Feeders and
11	Distribution 3,000
12 13	Oneonta Campus Welcome Center
$\frac{13}{14}$	Milne Library Reconstruction
15	Potsdam
16	Child Care Center 6,000
17 18	Stony Brook, incl Health Science Center (HSC)  Mezzanine
19	Mezzanine 00,000
20	Total 82,000
21	=======================================
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) 19,000,000
42 43	Project Schedule PROJECT AMOUNT
44 45 46 47 48	(thousands of dollars)  Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	renovations 19,000
2 3 4 5 6 7 8 9 10	Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) (45906)
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913)
34 35	Project Schedule PROJECT AMOUNT
36 37 38 39 40 41	(thousands of dollars)  Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System
42 43 44 45 46 47	By chapter 54, section 1, of the laws of 2012:  Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans,

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) (45913) ... 550,000,000 ...... (re. \$26,190,000)

#### 21 Project Schedule 22 PROJECT AMOUNT 23 24 (thousands of dollars) 25 Albany 26 Campus-wide projects, including Fire Alarm 27 28 Alfred Ceramics Campus-wide projects, including Satellite 29 30 Boilers ...... 2,836 31 Alfred State 32 Campus-wide projects, including Rehabili-33 tation of Campus Quad for ADA Compliance 34 and Hinkle Library ..... 7,799 35 Binghamton Campus-wide projects, including Rehabili-36 tation of University Union North Phase II ...... 31,360 37 38 Brockport 39 Campus-wide projects, including Rehabili-40 tation of Exterior Decks & Plaza ............................ 19,430 41 Brooklyn Health Science Center (HSC) 42 Campus-wide projects, including New Utili-43 ty Chases - BSB ..... 12,699 44 Buffalo College 45 Campus-wide projects, including Renovation 46 of Underground Utilities ..... 24,305 47 Buffalo University 48 Campus-wide projects, including ADA 49

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Campus-wide projects, including Rehabili- tation of Mechanical/Electrical/Plumbing 5,830 Cobleskill
4 5	Campus-wide projects, including Renovate Old Gym for Business School
6 7 8	Cornell Campus-wide projects, including Energy Conservation-Multiple Buildings
9	Cortland
10	Campus-wide projects, including Replace-
11 12	ment of Neubig Roof
13	Campus-wide projects, including Site Util-
14	ities Study & Site Infrastructure Improve-
15	ments 6,351
16 17	Empire State Campus-wide projects, including Rehab of
18	Elevators in Union Facility
19	Environmental Science and Forestry
20	Campus-wide projects, including Site
21	Improvements, Phase II 8,328
22	Farmingdale
23 24	Campus-wide projects, including Nold Hall Generator 15,243
25	Fredonia
26	Campus-wide projects, including Rehabili-
27	tation and Elevator Upgrades
28	Geneseo
29	Campus-wide projects, including Sidewalk &
30 31	Drainage Improvements, Phase A
32	Campus-wide projects, including Replace
33	Exterior Doors in Various Buildings 6,363
34	Morrisville
35	Campus-wide projects, including Renovate
36	Charlton Hall, Phase I 8,229
37	New Paltz Campus-wide projects, including Upgrade
38 39	
40	Old Westbury
41	Campus-wide projects, including Repave
42	Access and Ring Road 9,513
43	Oneonta
44 45	Campus-wide projects, including Upgrade
45 46	tele Communication and Data Systems
47	Campus-wide projects, Bathroom Renovations 3,103
48	Oswego
49	Campus-wide projects, including Rehabili-
50 51	tation of Roadways and Walkways 21,032 Plattsburgh

589 12554-07-9

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

3536 Total 550,000	1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 28 29 30 31 31 31 32 33 34 34 34 34 34 34 34 34 34 34 34 34	Campus-wide projects, including Replace Insulation on High Temperature Water Heaters in Various Buildings
	35	
	38 39 40 41 42 43 44 45 46 47 48 49 50	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:  Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

able to executive order 111, ADA and code compliance needs, claims, 2 emergencies and remediation of environmental hazards; to ensure the 3 functionality of major building systems such as fire alarms and 4 sprinklers, electrical, mechanical, plumbing, heating/cooling 5 systems and supporting infrastructure, including underground utili-6 ties; and to provide for facilities for the disabled and related 7 projects including costs incurred prior to April 1, 2011 subject to 8 a plan developed by the state university and approved by the direc-9 tor of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, 10 11 may be made available for projects identified and approved by the 12 governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) 13 14 (45913) ... 550,000,000 ...... (re. \$30,816,000)

15	Project Schedule
16	PROJECT AMOUNT
17	( the constant of dellary)
18 19	(thousands of dollars) Albany
20	Campus-wide projects, including
21	Rehabilitation/Preservation of Podium
22	Structures 32,830
23	Alfred Ceramics
24	Campus-wide projects, including McMahon
25	Hall-Replace Windows
26	Alfred State
27	Campus-wide projects, including Adminis-
28	tration Building ADA Improvements
29	Binghamton
30	Campus-wide projects, including Exterior
31	Building Reconstruction 31,269
32	Brockport
33	Campus-wide projects, including Exterior
34	ADA Improvements
35	Brooklyn Health Science Center (HSC)
36	Campus-wide projects, including Basic
37	Science Building-Additional Vertical Util-
38	ity Chases 12,738
39	Buffalo College
40	Campus-wide projects, including ADA
41	Improvements
42	Buffalo University
43	Campus-wide projects, including Hayes Hall
44	Renovation 65,913
45 46	Canton  Campus vide prejects including Dane
47	Campus-wide projects, including Reno- vations to Chaney Dining Center 5,612
48	Cobleskill
49	Campus-wide projects, including Renovate
יע	campab wide projects, including hemovate

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Home Economics-Old Quad Building 7,163
2	Cornell
3	Campus-wide projects, including Renovate
4	Ken Post Greenhouse Loop Steam Distrib-
5	ution
6 7	Campus-wide projects, including Art & Art
8	History Dept. Safety Upgrades 16,418
9	Delhi
10	Campus-wide projects, including Road and
11	Sidewalk Improvements
12	Empire State
13	Campus-wide projects, including Security
14	System Upgrades
15	Environmental Science and Forestry
16	Campus-wide projects, including Illick
17	Hall Interior Rehab 8,355
18	Farmingdale
19	Campus-wide projects, including Rehab
20	Campus Walkways and Plazas 15,542
21	Fredonia
22	Campus-wide projects, including Rockefel-
23	ler Arts Center Roof and Exterior Rehab 13,234
24	Geneseo
25	Campus-wide projects, including Security
26	Upgrades/Card Access Installation 13,885
27	Maritime
28	Campus-wide projects, including Replace
29	Roof-Heritage Hall 6,268
30	Morrisville
31 32	Campus-wide projects, including Renovate Bailey Hall 8,162
3∠ 33	New Paltz
34	Campus-wide projects, including Renovate
35	Elting Gymnasium
36	Old Westbury
37	Campus-wide projects, including Rehab
	Campus Center Envelope Bldgs 51 & 56 9,147
39	
40	Campus-wide projects, including Rehab
41	Physical Education Building 13,805
42	Optometry
43	Campus-wide projects, including Rehab
44	Office Areas 3,108
45	Oswego
46	Campus-wide projects, including Rehab
47	Lanigan Hall Ph. II
48	Plattsburgh
49	Campus-wide projects, including Field
50	House Mechanical Rehab
51	Potsdam

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<ul> <li>Purchase</li> <li>Campus-wide projects, including Masonry</li> <li>Repairs-Natural Science Building</li> <li>State Univ Plaza</li> </ul>	. 13,752
5 Repairs-Natural Science Building	
6 State Univ Plaza	. 18,572
0 20000 0111/ 11000	
7 Campus-wide projects, including Plaza Bldg	
8 Boiler Replacement	4,595
9 Stony Brook, incl Health Science Center (HSC)	
10 Campus-wide projects, including Rehab	
11 Mechanical Systems-Various Bldgs	. 74,679
12 Syracuse Health Science Center (HSC)	
13 Campus-wide projects, including Abate/	
14 Renovate Academic Labs-6 South Univ Hospi-	
15 tal	. 10,092
16 Utica-Rome	
17 Campus-wide projects, including Upgrade	
18 Parking/Landscape-Student Cntr/Field House	3,175
19 University-wide Alterations and Improvements	
20 Maintenance Undistributed	
21 For university-wide capital critical main-	
22 tenance or capital improvement costs,	
23 including costs attributable to executive	
order 111; ADA and code compliance claims;	
environmental hazards; emergencies health	
and safety, and energy conservation needs,	
27 asbestos and PCB remediation; fire alarms	
and sprinklers; electrical, mechanical,	
29 plumbing and heating and cooling system	
30 requirements and other similar university-	
31 wide needs	. 16,500
32	
33 Total	550,000
34 ======	======

35 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, 36 section 1, of the laws of 2012: 37 Advances for alterations and improvements to facilities for capital

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10	sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) (45913) 550,000,000
12	Project Schedule
13	PROJECT AMOUNT
14 15	
16	(thousands of dollars) Albany
17	Campus-wide projects, including Renovate
18	University Library
19	Alfred Ceramics
20	Campus-wide projects, including Binns
21	Merrill Hall-Structural Upgrades 2,736
22	Alfred State
23	Campus-wide projects, including Replace
24	Roof-Orvis Gym 7,293
25	Binghamton
26	Campus-wide projects, including Replace
27	Electrical Systems-Various Bldgs 31,910
28	Brockport
29 30	Campus-wide projects, including Replace
31	Roofs-Various Bldgs, Ph I 19,150 Brooklyn Health Science Center (HSC)
32	Campus-wide projects, including Replace
33	Windows-Basic Sci Bldg, Ph I 12,683
34	Buffalo College
35	Campus-wide projects, including Modify/
36	Replace Storm Sewer Syst Components 24,433
37	Buffalo University
38	Campus-wide projects, including Site
39	Lighting Renewal, North Campus, Ph I 66,230
40	Canton
41	Campus-wide projects, including Reno-
42	vations to Chaney Dining Center 5,401
43	Cobleskill
44	Campus-wide projects, including Rehab
45 46	Locker Rooms-Bldg. 14A 7,150

Campus-wide projects, including Martha Van

Campus-wide projects, including Art & Art

Rensselaer & E. Wing Renovation-Ph, IB ...... 32,212

46 Cornell

49 Cortland

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# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	History Dept. Safety Upgrades 16,476 Delhi
3	Campus-wide projects, including Interior
4	Upgrades-Alumni Hall
5	Empire State
6	Campus-wide projects, including Security
7	System Upgrades
8	Environmental Science and Forestry
9	Campus-wide projects, including Illick
10	Hall Interior Rehab
11	Farmingdale
12	Campus-wide projects, including Replace
13	Site Lighting-Various Locations 15,278
14	Fredonia
15	Campus-wide projects, including Upgrade UG
16	Electrical Distribution, Study & Ph I 13,390
17	Geneseo
18	Campus-wide projects, including Letchworth
19	Dining Hall Renovations 13,757
20	Maritime
21	Campus-wide projects, including HVAC Rehab
22	Ph I-Marvin & Tode 6,093
23	Morrisville
24	Campus-wide projects, including Renovate
25	Bailey Hall 8,367
26	New Paltz
27	Campus-wide projects, including Site Reno-
28	vation-Ph II
29	Old Westbury
30	Campus-wide projects, including Rehab
31 32	Campus Center Envelope Bldgs 51 & 56 8,922
3∠ 33	Oneonta Campus-wide projects, including Rehab
34	Physical Science Building
35	Optometry
36	Campus-wide projects, including Replace
37	Switchgear/Upgrade Electrical Feeders 3,060
38	Oswego
39	Campus-wide projects, including C-wide
40	Utilities & Infrastructure-Program Study 21,181
41	Plattsburgh
42	Campus-wide projects, including Replace
43	Parking 14,045
44	Potsdam
45	Campus-wide projects, including Rehab HVAC
46	Systems-Kellas & Timerman Halls 14,080
47	Purchase
48	Campus-wide projects, including Expansion
49	of University Police Department 18,483
50	State Univ Plaza
51	Campus-wide projects, including Renovate

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	Plaza Bldg-3rd Floor South
7	Renovate Academic Labs-6 South Univ
8	Hospital 9,122
9	Utica-Rome
10	Campus-wide projects, including Upgrade
11	Parking/Landscape-Student Cntr/Field
12	House 3,308
13	University-wide Alterations and Improvements
14	Maintenance Undistributed
15	For university-wide capital critical main-
16	tenance or capital improvement costs,
17 18	<pre>including costs attributable to executive order 111; ADA and code compliance claims;</pre>
19	environmental hazards; emergencies health
20	and safety, and energy conservation needs,
21	asbestos and PCB remediation; fire alarms
22	and sprinklers; electrical, mechanical,
23	plumbing and heating and cooling system
24	requirements and other similar university-
25	wide needs 16,500
26	
27	Total 550,000
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29 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and mechanical, plumbing, sprinklers, electrical, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5	regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) 550,000,000
6	Project Schedule
7	PROJECT AMOUNT
8	
9	(thousands of dollars)
10	Albany
11	Campus-wide projects, including Renovate
12	Health Center 33,927
13	Alfred Ceramics
14	Campus-wide projects, including McMahon
15	Hall Full interior Rehab - Phase I 2,845
16	Alfred State
17	Campus-wide projects, including Rehab
18	Central Dining Hall - Phase II 7,343
19 20	Binghamton Campus-wide projects, including Central
21	Campus Quad Site Reconstruction 32,129
22	Brockport
23	Campus-wide projects, including Infras-
24	tructure Improvements - Tuttle N, Phase
25	II 19,429
26	Brooklyn Health Science Center (HSC)
27	Campus-wide projects, including Renovate
28	for New Labs - Basic Science Building 12,884
29	Buffalo College
30	Campus-wide projects, including UG Steam
31	Distribution System Rehab Butler 23,974
32	Buffalo University
33	Campus-wide projects, including IT Infras-
34 35	tructure Renewal 67,395
	Canton Campus-wide projects, including Campus
37	Standby Power System & Sub Stn Rehab 5,174
	Cobleskill
39	Campus-wide projects, including Roof
40	Replacement - Various Buildings 6,989
41	Cornell
42	Campus-wide projects, including Warren
43	Hall Renovation 32,817
44	Cortland
45	Campus-wide projects, including Moffett
46	Renovation 16,646
47	Delhi
48 49	Campus-wide projects, including Renovate Sanford Hall
50	Empire State
50	Impire beace

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3	Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave
4 5 6	Campus-wide projects, including Illick Hall Interior Rehab
7 8 9	Campus-wide projects, including Rehab Whitman Hall 15,095
10	Fredonia Campus-wide projects, including William's
11	Center Interior Rehab
12	Geneseo
13	Campus-wide projects, including Bailey
14 15	Hall Renovation
16	Campus-wide projects, including Replace
17	Roof - Reisenberg Gym 6,049
18	Morrisville
19	Campus-wide projects, including Renovate
20	Charlton Hall 8,428
21	New Paltz
22	Campus-wide projects, including Comprehen-
23	sive Renov/Demol - Wooster Science Bldg 16,020
24	Old Westbury
25	Campus-wide projects, including Replace
26 27	Heat/Chill Plant & Distribution System 9,158
28	Oneonta Campus-wide projects, including Rehab
29	Physical Science Building
30	Optometry
31	Campus-wide projects, including HVAC Rehab
32	- Phase I 3,176
33	Oswego
34	Campus-wide projects, including Piez Hall
35	Reconstruction 21,400
36	Plattsburgh
37	Campus-wide projects, including Renovate
38	Beaumont Hall - Phase I
39	Potsdam
40	Campus-wide projects, including Raymond/
41 42	Sisson Halls - Replace Windows
43	Campus-wide projects, including Rehab HVAC
44	- Visual Arts Bldg 18,143
45	State Univ Plaza
46	Campus-wide projects, including Repair
47	Facade - Historic Plaza Building 4,596
48	Stony Brook, incl Health Science Center (HSC)
49	Campus-wide projects, including Interior
50	Rehab - Various Bldgs 73,847
51	Syracuse Health Science Center (HSC)

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3	Campus-wide projects, including Renovate Weiskotten Basement Central Core
4	Campus-wide projects, including Site
5	Lighting Upgrades - Campuswide 3,152
6	University-wide Alterations and Improvements
7	Maintenance Undistributed
8	For university-wide capital critical main-
9	tenance or capital improvement costs,
10	including costs attributable to executive
11	order 111; ADA and code compliance claims;
12	environmental hazards; emergencies health
13	and safety, and energy conservation needs,
14	asbestos and PCB remediation; fire alarms
15	and sprinklers; electrical, mechanical,
16	plumbing and heating and cooling system
17	requirements and other similar university-
18	wide needs 16,500
19	
20	Total 550,000
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By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) ... 550,000,000 ...... (re. \$11,303,000)

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Project Schedule
2	PROJECT AMOUNT
4	(thousands of dollars)
5	Albany
6	Campus-wide critical maintenance projects
7	such as Relocation of the Data Center 33,755
8	Alfred Ceramics
9	Campus-wide critical maintenance projects
10	such as McMahon Hall Window Replacement 2,924
11	Alfred State
12	Campus-wide critical maintenance projects
13	such as Classroom/Lab Upgrades and
14	Central Dining Hall Renovation, Phase II 7,707
15	Binghamton
16	Campus-wide critical maintenance projects
17	such as Science II, IV and V Renovations 32,568
18	Brockport
19	Campus-wide critical maintenance projects
20	such as Smith Hall Infrastructure/
21	Exterior Renovations
22	Brooklyn Health Science Center (HSC)
23	Campus-wide critical maintenance projects
24	such as Elevator Upgrades and HVAC
25	Replacement 13,087
26	Buffalo College
27 28	Campus-wide critical maintenance projects
28 29	such as Rockwell Hall Renovations 24,908
30	Buffalo University Campus-wide critical maintenance projects
31	such as Underground Utility Renovations
32	on both North and South campuses 64,027
33	Canton
34	Campus-wide critical maintenance projects
35	such as Structural Renovations to Dana
36	Hall 5,286
37	Cobleskill
38	Campus-wide critical maintenance projects
39	such as Dairy Complex Infrastructure
40	Improvements 7,057
41	Cornell
42	Campus-wide critical maintenance projects
43	such as Warren Hall Renovation 33,624
44	Cortland
45	Campus-wide critical maintenance projects
46	such as Power Plant Upgrades and Lusk
47	Field House Renovations 16,916
48	Delhi
49	Campus-wide critical maintenance projects
50	such as Upgrades to Alumni Hall and Road

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	& Sidewalk Improvements 6,068
2	Empire State
3	Campus-wide critical maintenance projects
4	such as Security System Upgrades 736
5	Environmental Science and Forestry
6	Campus-wide critical maintenance projects
7	such as Electrical Substation Replace-
8	ment and Illick Hall Exterior Reno-
9	vations 8,515
10	Farmingdale
11	Campus-wide critical maintenance projects
12	such as Roof and Elevator Replacements 15,199
13	Fredonia
14	Campus-wide critical maintenance projects
15	such as Fenton Hall Renovations and
16	Campus Code Compliance, Phase II 13,857
17	Geneseo
18	Campus-wide critical maintenance projects
19	such as Security Upgrades and Newton
20	Hall Renovation, Phase II 14,607
21	Maritime
22	Campus-wide critical maintenance projects
23	such as Reisenberg Gym HVAC Upgrades and
24	Roof Replacement 5,971
25	Morrisville
26	Campus-wide critical maintenance projects
27	such as Minor Renovation Projects 8,693
28	New Paltz
29	Campus-wide critical maintenance projects
30	such as Elting Gymnasium Renovation 16,456
31	Old Westbury
32	Campus-wide critical maintenance projects
33	such as Campus Center Renovations 9,194
34	Oneonta
35	Campus-wide critical maintenance projects
36	such as Electrical Upgrades and Heating
37	Plant Renovation, Phase II
38	Optometry
39	Campus-wide critical maintenance projects
40	such as Restroom Renovations, Phase I &
41	II 3,248
42	
43	Oswego Campus-wide critical maintenance projects
44	such as Penfield Library Renovation and
45	Utilities & Infrastructure Program Study 21,931
46 47	Plattsburgh Compug wide gritigal maintenance projects
	Campus-wide critical maintenance projects
48	such as Hudson Hall Renovation, Phase II 13,824
49	Potsdam
50	Campus-wide critical maintenance projects
51	such as Stowell & Flagg Hall HVAC Reha-

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5	bilitations
6 7 8 9	Campus-wide critical maintenance projects such as Plaza Building Window Replace- ments
11 12 13 14 15	Campus-wide critical maintenance projects such as Old Chemistry Building Reno- vation
16 17 18	such as various Weiskotten Hall Reno- vations
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Utica-Rome Campus-wide critical maintenance projects such as Underground Electrical Upgrades/ Replacements
37 38 39	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement or Program Change Purpose
40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:  For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) 100,000,000

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Project Schedule
2 3	PROJECT AMOUNT
3 4 5 6 7 8 9 10	(thousands of dollars)  Upstate University Hospital
12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:  For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) 75,000,000
26 27 28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT
	(thousands of dollars)  Upstate University Hospital
37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2015:  For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922)
45 46 47	By chapter 54, section 1, of the laws of 2014:  Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) 10,000,000 (re. \$1,392,000)
3 4 5 6 7 8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2013:  Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922)
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:  Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer \$25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) (45922)
37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2008:  Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) (45921) 450,000,000
43 44 45 46 47	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Brooklyn
1 /	210011111 130,000

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	For university-wide projects which may include but are not limited to:  -Ambulatory Services Expansion, Phase I -Ongoing Critical Maintenance Projects  Syracuse
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:  Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to \$400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) (45922)
41 42 43 44 45 46 47 48 49	Project Schedule  PROJECT AMOUNT  (thousands of dollars)  Albany Construct Business School 54,000 Campus Center Expansion/ Improvements 30,000 Campus Revitalization/Site

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Improvements, Phase II 5,000 Alfred Ceramics
3 4	<pre>Infill Project-VariousBuildings 9,000 Alfred State</pre>
5	Student Union / Student Activities
6	Center 27,500
7	Dining Hall 6,000
8	Binghamton
9	Nursing Facility 3,000
10	Center for Excellence Building 15,000
11	Nursing Facility 5,000
12	Upgrade to Events Center 1,000
13	Brockport
14	Construct Academic Building 29,300
15	Brooklyn Health Science Center (HSC)
16	Life & Health Safety
17 18	Improvements
19	of Public Health 100,000
20	Expansion of Administration
21	Complex
22	Traditional and Alternative
23	Notwithstanding any inconsis-
24	tent provision of law to the
25	contrary, the state univer-
26	sity construction fund is
27	authorized to enter into a
28	service agreement to transfer
29	up to \$6,000,000 in state
30	university capital construction
31	funds to Bio-Bat, Inc., to be
32	administered by The Research
33	Foundation of State University
34	of New York, for the construc-
35	tion, reconstruction, rehabil-
36	itation and redevelopment of
37 38	energy sources development at the Brooklyn Army Terminal
39	biotechnology commercial and
40	research center. Bio-Bat, Inc.,
41	or its designee is authorized
42	to construct, reconstruct,
43	rehabilitate and redevelop
44	energy sources for such facil-
45	ity using funds transferred
46	from the state university
47	construction fund to Bio-Bat,
48	Inc 6,000
49	Buffalo College
50	Renovate/Addition Science
51	Building - Phase I 45,000

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	Renovate/Addition Science Building - Phase II 48,262
3	Buffalo University
4	UB Gateway & Urban Technology
5	Incubator Phases I, II, III
6	Downtown. Notwithstanding
7	any inconsistent
8	provision of law to the
9	contrary, the State University
10	Construction Fund is hereby
11	authorized to enter into a
12 13	service agreement to transfer
14	up to \$32,000,000 of this
1 <del>4</del> 15	appropriation in State University capital
16	construction funds to the Buffalo
17	2020 Development Corporation for
18	the purpose of constructing,
19	acquiring, or creating a
20	Clinical/Translational Research
21	facility on the downtown
22	campus, an incubator facility
23	on the downtown campus, the UB
24	Gateway project, and reimbursing
25	the University at Buffalo
26	Foundation for property
27	acquisition for the Educational
28	Opportunity Center and the UB
29	Gateway project, provided,
30	that all contracts for the
31	construction of any such
32	facilities shall require compliance
33	with the provisions of
34	section two hundred twenty of
35	the labor law and shall be subject
36	to article XV-a of the executive
37	law 32,000
38	Construct Clinical/Transitional
39	Research Facility - Ph III.
40 41	Notwithstanding any inconsistent provision of law to the contrary,
41 42	the State University Construction
43	Fund is hereby authorized to enter
44	into a service agreement to transfer
45	up to \$100,000,000 of this
46	appropriation to the Buffalo 2020
47	Development Corporation for the
48	purpose of constructing, acquiring,
49	or creating a Clinical/Translational
50	Research facility and an incubator
51	facility on the downtown campus,
	- · · · · · · · · · · · · · · · · · · ·

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	provided, that all contracts for the construction of any such
3	facilities shall require compliance
4	with the provisions of section two
5	hundred twenty of the labor law and
6	shall be subject to article XV-a of
7	the executive law 100,000
8	UB Gateway, Phase IV.
9	Notwithstanding any law to the
10	contrary, the State University
11	Construction Fund is hereby
12	authorized to enter into a service
13	agreement to transfer up to \$6,000,000
14	of this appropriation to the Buffalo
15	2020 Development Corporation for the
16	purpose of constructing or creating
17	the UB Gateway project, and
18	reimbursing the University at
19	Buffalo Foundation for property
20	acquisition for the Educational
21	Opportunity Center and the UB
22	Gateway project, provided, however
23	that to the extent any portion of
24	such appropriation is utilized for
25	construction purposes, all contracts
26	for the construction of such facilities
27	
28	shall require compliance with the provisions of section two
29	hundred twenty of the labor law and
30	shall be subject to article XV-a of
31	the executive law 6,000
32	Canton
33	Center for Athletics/Recreational
34	Complex Phase II
35	Cobleskill
36	Construct Environmental Science
37	& Technology Center 3,700
38	Construct Agriculture & Technology
39	Center
	Cornell
41	Stocking Hall Renovation and
42	Replacement
43	Construct Surge Space for Stocking
44	Hall 16,000
45	Replacement of the Dairy Barn 7,000
46	Cortland
47	Construct Student Life Center 51,200
48	Delhi
49	Campus Utility Master Plan 1,000
50	Farnsworth Hall 6,000
	Empire State
J 1	mmpire beace

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Construct Regional Center-Suffolk
2	CC Amermann Campus Facility 12,900
3	Environmental Science and Forestry
4	Construct Gateway Building 22,000
5	Renovation and addition for Marshall
6	Hall and Illick hall 6,000
	·
7	Adirondack Ecological Center 2,500
8	Student Recreation Center at
9	Ranger School
10	Farmingdale
11	Construct School of Business 28,900
12	New Daycare Center 7,500
13	Covered Practice Field
14	Physical Infrastructure 750
15	Applied Mathematics Center 1,000
16	Information Commons/Green
17	Library 1,000
18	Fredonia
19	Construct/Renovate Science
20	Technology Building 38,000
21	Addition/Renovate Rockefeller
22	Arts Center 40,000
23	Geneseo
24	College Stadium Rehab &
25	Renovation 16,300
26	Brody Hall 800
27	HVAC Improvements
28	Track Improvements 750
29	Maritime
30	Construct Academic Building 30,000
31	Laboratory Accreditation Upgrades 4,500
32	Morrisville
33	Upgrade Athletic Fields 5,000
34	Landscape/Campus Beautification 1,000
35	New Paltz
36	Library Renovation 12,800
37	Construct Science Building 48,026
38	Old Westbury
39	Renovation of Library/Academic
40	Space 13,000
41	Oneonta
42	Rehabilitate Fitzelle Hall 36,000
43	Rehabilitate Physical Science
44	Building 30,000
45	Optometry
46	Renovate to Improve Clinical
47	Space
48	Campus Center for Student Life
49	& Learning
50	Oswego
	·-J-

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	General Science Lab 69,500
2	Plattsburgh
3	Renovate/Expand School of
4	Business 20,400
5	Potsdam
6	Performing Arts Building 55,000
7	Purchase
8	Renovate/Construct Center for
9	Integrated Technology Learning 20,900
10	Renovate for Theater Arts &
11	Film Programs
12	State Univ Plaza
13	Site Rehabilitation / Plaza
14	Renovation 5,000
15	Stony Brook, incl Health Science Center (HSC)
16	Construct Student Recreation
17	
18	Center - Phase II
-	Construct Computer Science
19	Building 40,800
20	To support development of academic
21	and student program space at Stony
22	Brook Southampton campus 5,000
23	Renovate/modernize classroom
24	buildings, laboratories and
25	new student learning spaces
26	at Stony Brook Southampton 7,500
27	Construct Marine Science Bldg -
28	Southampton 6,900
29	Long Island State Veteran's
30	Home 5,000
31	Computational Biomedicine Visual-
32	ization and drug development magnet
33	facility at Stony Brook University . 2,000
34	Stony Brook Long Island Children's
35	Hospital / MART Center 3,000
36	[Planning of Stony Brook Law
37	School To support development of
38	academic and student program
39	space at Stony Brook Southampton
40	<u>campus</u> 250
41	Stadium Expansion 2,700
42	Stony Brook Long Island Children's
43	Hospital / MART Center 45,000
44	University/Basketball Arena 12,300
45	Syracuse Health Science Center (HSC)
46	Lab Addition/Surge Space -
47	Institute for Human Performance 72,000
48	Construct Academic Building 36,000
49	Cord Blood Center Phase II 10,000
50	Utica-Rome
51	Center for Advanced Technol-

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	ogy. Notwithstanding any
2	provision of law to the
3	contrary, the state
4	university construction
5	fund is hereby authorized
6	to enter into a service
7	agreement to transfer up
8	to \$27,500,000 in state
9	university capital
10	construction funds to the
11	fort schuyler management
12	corporation, or other
13	appropriate corporation,
14	pursuant to appropriation
15	for the construction of a
16	center for advanced tech-
17	nology and other related
18	facilities for the state
19	university college of
20	technology at utica-rome 27,500
21	Renovate for Tiered Class-
22	room. Notwithstanding any
23	provision of law to the
24	contrary, the state
25	university construction
26	fund is hereby authorized
27	to enter into a service
28	agreement to transfer up
29	to \$400,000 in state
30	university capital
31	construction funds to the
32	fort schuyler management
33 34	corporation, or other
_	appropriate corporation,
35 36	pursuant to appropriation for the construction of a
37	center for advanced tech-
38	nology and other related
39	facilities for the state
40	university college of
41	technology at utica-rome 400
42	Student Center - Equipment 1,250
43	Field House Equipment 1,750
44	Statewide
45	New York Network 2,000
46	Castle Renovation - Notwith-
47	standing any provision of
48	law to the contrary, all
49	or a portion of the funds
50	appropriated hereby may be
51	suballocated or trans-

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
1
       ferred to any department,
 2
       agency, or public authori-
 3
       ty
            pursuant to a plan
 4
       developed by the urban
 5
       development corporation
 6
       and approved by the direc-
 7
       tor of the division of the
 8
       budget to support capital
 9
       costs associated with the
10
       implementation of the plan ..... 12,450
11
   Albany Emerging Technology
12
     and Entrepreneurial Complex,
13
     or other project identified
14
     and approved by the governor
15
     and the chancellor of the
16
     state university of New York,
17
     pursuant to the NY-SUNY 2020
18
     challenge grant program ..... 42,000
19
20
       Schedule Subtotal ..... 1,675,613
21
                                ==========
   By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
22
       section 1, of the laws of 2018:
23
24
     Advance for alterations and improvements to various facilities includ-
25
       ing services and expenses, service contracts, memorandum of under-
26
       standing, capital design, construction, acquisition, reconstruction,
27
       rehabilitation and equipment; for health and safety, preservation of
28
       facilities, new facilities, program improvement or program change,
29
       technology, environmental, protection, energy conservation, accredi-
30
       tation, facilities for the physically disabled and related projects
31
       including costs incurred prior to April 1, 2007 subject to a plan
32
       developed by the state university and approved by the director of
33
       the budget. Notwithstanding any provision of law, rule or regulation
34
       to the contrary, amounts designated as university-wide, may be made
35
       available for projects identified and approved by the governor and
36
       the chancellor of the state university of New York pursuant to the
37
       NY-SUNY 2020 challenge grant program (28F10708) (45922) ........
38
       379,700,000 ..... (re. $43,176,000)
39
                       Project Schedule
40 PROJECT
41
42
                                     (thousands of dollars)
43 Albany
44
     Campus-wide critical maintenance projects
45
     such as Classroom Renovations & Upgrades,
46
     Phase I ...... 5,988
47 Alfred Ceramics
48
     Campus-wide critical maintenance projects
```

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	such as Harder Hall Window Replacement 515
2	Alfred State
3	Campus-wide critical maintenance projects
4	such as Administration Building Repairs 1,391
5	Binghamton
6	Campus-wide critical maintenance projects
7	such as East Gym Repairs 5,766
8	Brockport
9	Special Events Recreation Center Construc-
10	tion 24,000
11	Campus-wide critical maintenance projects
12	such as Smith Hall Renovations
13	Brooklyn Health Science Center (HSC)
14	Campus-wide critical maintenance projects
15	such as Basic Science Building Heating &
16	Air Conditioning Renovations 1,968
17	Buffalo College
18	Campus-wide critical maintenance projects
19	such as Replace Underground Water-Lines 4,384
20	Buffalo University
21	Campus-wide critical maintenance projects
22	such as Alumni Hall Replace Pool Condens-
23	ing Units 11,004
24	Canton
25	Campus-wide critical maintenance projects
26	such as Payson Hall Repairs 938
27	Cobleskill
28	Warm Water Aquaculture Center Construction
29	& Facility Conversion
30	Campus-wide critical maintenance projects
31	such as Electric Distribution System Reno-
32	vation
33 34	Cornell  Compute wide switisel maintenance projects
35	Campus-wide critical maintenance projects such as Heating & Air Conditioning
36	Upgrades & Energy Conservation 6,038
37	Cortland
38	Studio West Expansion & Renovation 15,000
39	
40	such as Campus Roads & Sidewalk Repairs,
41	Phase I
42	Delhi
43	Farnsworth Hall 6,700
44	Campus-wide critical maintenance projects
45	such as Classroom and Laboratory Upgrades 1,085
46	Empire State
47	Construct Regional Center 15,660
48	Campus-wide critical maintenance projects
49	such as Union Ave Renovations 167
50	Environmental Science and Forestry
51	Renovation and addition for Marshall Hall

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	and Illick Hall 23,000
2	Campus-wide critical maintenance projects
3	such as Replace Underground Communications
4	Cabling 1,523
5	Farmingdale
6 7	Student Center Renovation Phase II
8	Campus-wide critical maintenance projects such as Roof Replacements
9	Fredonia
10	Child Care Center Construction 4,600
11	Campus-wide critical maintenance projects
12	such as Code Compliance Upgrades
13	Geneseo
14	Doty Building Renovations 12,000
15	Campus-wide critical maintenance projects
16	such as Bailey Hall Renovations
17	Maritime
18	Health, Safety & Facility Upgrades 18,850
19	Campus-wide critical maintenance projects
20	such as Reisenberg Gym Heating & Air
21	Conditioning Repairs
22	Morrisville
23	Campus-wide critical maintenance projects
24	such as Charlton & Hamilton Halls Roof
25	Repairs 1,497
26	New Paltz
27	Old Main Renovation 10,740
28	Campus-wide critical maintenance projects
29	such as Roof Replacements 2,988
30	Old Westbury
31	Academic Village Construction 51,275
32	Campus-wide critical maintenance projects
33	such as Heating & Air Conditioning Instal-
34	lation 1,479
35	Oneonta
36	Campus-wide critical maintenance projects
37	such as Fire Alarm Upgrades
38	Optometry Casia Company Plants I
39	Safety & Facility Upgrades, Phase I 9,000
40	Campus-wide critical maintenance projects
41 42	such as Emergency Power Generator Instal- lation 577
43	
44	Oswego Campus-wide critical maintenance projects
45	such as Wilber Hall Renovation
46	Plattsburgh
47	Combined Science Facilities Renovations &
48	Additions
49	Campus-wide critical maintenance projects
50	such as Field House Mechanical System

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Repairs 2,459
2	Potsdam
3	Campus-wide critical maintenance projects
4	such as Maxcy, Stillman & Raymond Halls
5	Renovations 2,474
6	Purchase
7	Visual Arts Facility - Heating & Air
8	Conditioning Renovations 8,500
9	Campus-wide critical maintenance projects
10	such as Heating & Air Conditioning
11	Repairs, Phase II
12	State University Plaza
13	Campus-wide critical maintenance projects
14	
	such as Electrical Switchgear Repairs &
15	Replacement 917
16	Stony Brook, including Health Science Center
17	(HSC)
18	Southampton Campus Renovations 20,800
19	LI Veterans Home (Matching Grant Funds) 1,000
20	Campus-wide critical maintenance projects
21	such as Campus Walkway & Lighting Upgrades 13,267
22	Syracuse Health Science Center (HSC)
23	Weiskotten Hall Renovations 13,675
24	Campus-wide critical maintenance projects
25	such as Restrooms Renovations for ADA
26	Compliance 2,165
27	Utica-Rome
28	Campus-wide critical maintenance projects
29	such as Campus Electrical System Upgrade 536
30	University-wide Alterations and Improvements
31	For university-wide critical maintenance or
32	capital improvement costs, including costs
33	attributable to executive order 111; ADA
34	and code compliance; claims; environmental
35	hazards; emergencies, health and safety,
36	and energy conservation needs; asbestos
37	and PCB remediation; fire alarms and
38	sprinklers; electrical distribution and
39	heating and cooling system requirements;
40	and other similar university-wide need 5,000
41	
42	Total 379,700
43	=======================================
44	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
45	section 1, of the laws of 2014:
46	Advance for alterations and improvements to various facilities includ-
47	ing services and expenses, service contracts, memorandum of under-
48	standing, capital design, construction, acquisition, reconstruction,
49	rehabilitation and equipment; for health and safety, preservation of
50	facilities, new facilities, program improvement or program change,

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5	technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) (45922) 49,723,000 (re. \$4,047,000)
6	Project Schedule
7	PROJECT AMOUNT
8 9	(thousands of dollars)
10 11 12 13	Old Westbury
	Academic village new construction 22,300
	Empire State Center for Distance Learning construction 6,000
14	Critical maintenance and high priority
15	projects
16 17	Universitywide
18	acquisition, renovation, reconstruction,
19	design, construction or equipping the Neil
20 21	D. Levin graduate institute of interna- tional relations and commerce
22	
23 24	Total 49,723
2 <del>4</del>	
25 26	By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
27 28 29 30 31 32 33 34 35 36 37	An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) (45923) 436,503,000 (re. \$18,433,000)
38 39	Project Schedule PROJECT AMOUNT
40 41 42 43 44 45 46 47	
	(thousands of dollars) Albany
	Campus Revitalization Project 25,000
	Alfred State College
	Grazing/Organic Management at Centennial Farm 4,900
	Binghamton
48	Engineering Science Research and Develop-

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	ment 60,000
2	Brockport
3	New Student Recreation Center/Multipurpose
4	Fieldhouse 15,000
5	Brooklyn HSC
6	Basic Science Building Renovation 20,000
7	Brooklyn Army Terminal. Notwithstanding any
8	inconsistent provision of law to the
9	contrary, the state university
10	construction fund is hereby authorized to
11	enter into a service agreement to transfer
12	up to \$36,000,000 in state university
13	capital construction funds to Bio-Bat,
14	Inc., to be administered by The Research
15	Foundation of State University of New
16	York, for the construction, recon-
17	struction, rehabilitation and redevelop-
18	ment of the Brooklyn Army Terminal for use
19	as a biotechnology commercial and research
20	center. Bio-Bat, Inc., or other appropri-
21	ate corporation, is authorized to
22	construct, reconstruct, rehabilitate and
23	redevelop such facility using funds trans-
24	ferred from the state university
25	construction fund to Bio-Bat, Inc.,
26	including costs, not to exceed \$1,000,000,
27	for costs incurred before July 1, 2006 36,000
28	Buffalo State
29	Athletic Stadium 2,577
30	Buffalo University
31	School of Engineering
32	Canton
33	Convocation, Athletic & Recreation Center 18,000
34	Ceramic
35	Kazuo Inamori School of Engineering 5,000
36	Cobleskill
37	Old Quad/Wheeler Hall 11,300
38	Frisbee Hall Renovation 6,500
	Cornell
40	ILR faculty Building Cost Escalation 2,000
41	Agriculture Food Technology Park
42	Construction. Notwithstanding any incon-
43	sistent provision of law to the contrary,
44	the state university construction fund is
45	hereby authorized to enter into a service
46 47	agreement to transfer \$1,000,000 in state
4 /	university capital construction funds to the Cornell Agriculture and Food Technolo-
49	gy Park (CAFTP) for the partial costs of
50	constructing the flexible technology
51	research facility and related site
J 1	research ractife, and retaced site

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	improvements on the parcel of land trans- ferred by the state to Cornell University and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of
5	2001 1,000
6 7	Martha Van Rensselaer Hall Building
8	Replacement Project
9	Bowers Hall/Upgrade Science/Tech 20,000
10	Delhi
11	Farnsworth Hall
12	Farmingdale
13	Dental Hygiene Care Center 1,700
14	Construction of Student Center 20,000
15	Forestry
16	Renovation and addition for Marshall Hall
17	and Illick Hall 15,000
18	Fredonia Dunkirk Incubator
19 20	Morrisville
21	Dairy Facility Reconfiguration 8,500
22	New Paltz
23	Old Main Building 10,000
24	Oneonta
25	Renovation of Cooperstown Facility 6,000
26	Optometry
27	Health and Safety Upgrades 4,000
28	Oswego
29	Renovations/Additions to Science Facili-
30	ties, Phase I
31	Plattsburgh
32 33	Electrical Projects
34	Campuswide renovations including HVAC 8,100
35	Purchase College Heritage Site 6,000
36	Stony Brook
37	Southampton Campus - Renovations 10,000
38	Stadium 3,000
39	Gyrodene - Upgrade and renovations 6,000
40	Basketball Arena 8,000
41	The Living Skin and Cellular Therapy
42	Production Facility 400
43	Utica-Rome
44	Field House
45 46	University-wide
47	For services and expenses of a not-for- profit corporation to be created for the
48	development of the East Campus of the
49	State university of New York at Albany for
50	use as biotechnology research and technol-
51	ogy center. Notwithstanding any provisions

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
of law to the contrary, the state univer-
 2
     sity construction fund is hereby author-
 3
     ized to enter into a service agreement to
 4
     transfer up to $10,000,000 in state
 5
     university capital construction funds to a
 6
     not-for-profit corporation to be created
 7
     for the development of biotechnology
 8
     research and technology center on the East
 9
     Campus of the State university of New York
10
     at Albany ...... 10,000
11
12
     Total ...... 436,503
13
                                             ==========
14
   By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
15
       section 1, of the laws of 2014:
16
     Advance for alterations and improvements to various facilities includ-
17
       ing services and expenses, service contracts, memorandum of under-
       standing, capital design, construction, acquisition, reconstruction,
18
19
       rehabilitation and equipment; for health and safety, preservation of
       facilities, new facilities, program improvement or program change,
20
21
       technology, environmental, protection, energy conservation, accredi-
22
       tation, facilities for the physically disabled and related projects
23
       including costs incurred prior to April 1, 2005 subject to a plan
       developed by the state university and approved by the director of
24
25
       the budget. Notwithstanding any provision of law, rule or regulation
26
       to the contrary, amounts designated as university-wide, may be made
27
       available for projects identified and approved by the governor and
28
       the chancellor of the state university of New York pursuant to the
29
       NY-SUNY 2020 challenge grant program (28F10508) (45922) ........
30
       234,400,000 ...... (re. $4,176,000)
31
                Project Schedule
32 PROJECT
33
34
                       (thousands of dollars)
35 Albany
     -CESTM power substation construction. Nothwith-
36
37
38
       standing any provision of
39
       law to the contrary, the
40
                      university
       state
41
       construction fund is here-
42
       by authorized to enter
43
       into a service agreement
44
       to transfer up to
45
       $5,000,000 in state
46
       university
                     capital
       construction funds to the
47
       Fuller road management
48
49
       corporation, pursuant to
```

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
appropriation, for
 1
                            the
       construction of a power
 2
 3
       substation for the center
 4
       for environmental sciences
 5
       and logy management build-
 6
       ing and other related
 7
       facilities on the univer-
       sity at Albany campus.
 8
 9
       Fuller road management
       corporation is authorized
10
11
       to construct such facility
12
       using funds transferred
       from the state university
13
14
       construction fund to Full-
15
       er road management corpo-
16
       ration, and other funds
17
       available to Fuller road
18
       management corporation,
19
       pursuant to the terms of
20
       an executed lease agree-
21
       ment with the state
22
       university of New York
23
       trustees as authorized by
24
       chapter 643 of the laws of
25
       1997 ..... 5,000
26
     -ASML
           High Tech Center
27
       construction. Notwith-
28
       standing any provision of
29
       law to the contrary, the
30
       state
                      university
31
       construction fund is here-
32
       by authorized to enter
33
       into a service agreement
34
            transfer up to
       to
       $75,000,000 in state
35
36
       university
                     capital
37
       construction funds to the
38
       Fuller road management
       corporation, or other
39
40
       appropriate corporation,
41
       pursuant to appropriation,
42
       for the construction of a
43
       high tech center for ASML
44
       and other related facili-
45
       ties on the university at
46
       Albany campus. Fuller road
47
       management corporation, or
48
       other appropriate corpo-
49
       ration, is authorized to
50
       construct such facility
51
       using funds transferred
```

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4 5 6 7 8	from the state university construction fund to the Fuller road management corporation, or other appropriate corporation, and other funds available to Fuller road management corporation, or other
9	appropriate corporation,
10	pursuant to the terms of
11	an executed lease agree-
12	ment with the state
13 14	university of New York
15	trustees as authorized by chapter 643 of the laws of
16	1997 75,000
17	Buffalo University
18	-Pharmacy School construction 27,000
19	Cornell
20	-Martha Van Rensselaer
21	construction 9,000
22	Empire State College
23	-Construction 20,000
24	Fredonia
25	-Heating system replacement 14,000
26	Stony Brook
27	-Long Island Veterans' Home
28	improvements 400
29 30	Universitywide -Campuswide priority proj-
31	ects including the Monroe
32	Community College-New Down-
33	town Campus and the Orange
34	County Community College-
35	Newburgh Campus according to
36	the following schedule 83,000
37	sub-schedule
38	Universitywide
39	-Campuswide projects 50,000
40	-Monroe Community
41	College New Downtown
42	Campus (State Share) 18,000
43	-Orange County Com-
44 45	munity College New-
46	burgh Campus (State (Share) 15,000
47	(Share)
48	Total 234,400
49	=======

621 12554-07-9

#### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS

1 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018: 3

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) ... 415,775,000 ...... (re. \$25,555,000)

#### 14 Project Schedule

15 Project Amount 16 -----(thousands of dollars)

18 Albany

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7

8 9

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Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trus-

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	tees as authorized by chapter 643 of the laws of 1997 75,000
3	East Campus Cancer Research
4	Bldg/Equipment School of
5	Public Health Expansion.
6	Notwithstanding any inconsist-
7	ent provision of law to the
8	contrary, the state university
9	construction fund is hereby
10	authorized to enter into a
11	service agreement to transfer
12	up to \$25,000,000 in state
13	university capital
14	construction funds to the
15	university of Albany founda-
16	tion or its designee for
17	construction of a cancer
18	research center at the east
19	campus and equipment and
20	infrastructure for the school
21	of public health expansion,
22	pursuant to appropriation
23	therefor 25,000
24	Life Sciences Bldg Equipment 14,000
25	New Entry/Admissions Bldg
26	Equipment 3,500
27	New Entry/Admissions Bldg
28	Site/Plaza Improvements 5,000
29	Life Sciences Bldg
30	Complete Shelled Wing 2,000
31	Brubacher Hall 1,000
32	Alfred Ceramics
33	Expansion of the School of Arts
34	& Design 10,000
35	Binghamton
36	Nanotech Center 6,000
37	Athletic Fields 5,000
38	Downtown Campus 4,000
39	Brooklyn HSC
40	Notwithstanding any inconsistent
41	provision of law to the con-
42	trary, the state university
43	construction fund is hereby
44	authorized to enter into a
45	service agreement to transfer
46	up to \$3,000,000 in state
47	university capital construction
48	funds to the Research
49	Foundation of State University of
50	New York, for the construction
51	of phase III incubator for SUNY
	_

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	Downstate's Biotechnology
2	Incubator Project 3,000
3	Canton
4	Nevaldine Hall Improvements 6,000
5	Cornell
6	ILR Faculty Wing Restoration 3,000
7	Cortland
8	Child Care Center 10,000
9	Empire State
10	Additional Construction 5,000
11	Farmingdale
12	Library Renovations, Roof and
13	Renovations
14	Athletic Complex Renovation 500
15	Student & Financial Information
16	Sys. Soft/Hardware 1,000
17	Forestry Forestrian Fo
18 19	Bio Fuel Initiative 500
20	Distance Learning
21	Fredonia
22	High Tech Incubator 3,000
23	Geneseo
24	Integrated Science Building
25	Project 14,500
26	Maritime
27	Campus-wide Projects 700
28	Pier Replacement and expansion 10,000
29	Morrisville
30	Automotive Performance Center
31	Rehabilitation 2,500
32	New Paltz
33	Student Union Building
34	Renovation and Improvements 10,000
35	Oneonta
36	Fine Arts Building 8,000
37	Oswego
38	Renovation of Television and
39	
40	Plattsburgh
41 42	Electrical Systems Upgrade 3,000 Emergency Power System 3,000
43	Potsdam
44	Cogeneration Facility 8,000
45	Purchase
46	Central Plaza Renovations and
47	Improvements
48	Stony Brook
49	Student Recreation Center 19,500
50	Athletic Department 1,500
51	Expansion and outdoor athletics

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	stadium 22,200
2	Stony Brook Long Island Children's
3	Hospital / MART Center 5,000
4	Southampton Acquisition 35,000
5	Utica-Rome
6	Auxiliary Services Building 13,600
7	University at Buffalo
8	School of Engineering - Phase 1 25,000
9	University-wide
10	For services and expenses
11	for the development of a
12	high-tech portal to be
13	developed pursuant to a
14	memorandum of understand-
15	ing to be executed by the
16	Commission on Independent
17	Colleges and Universities
18	(CICU) and the state
19	university of New York
20	(SUNY) 2,500
21	New York Network 1,600
22	Educational Opportunity
23	Centers Construction, acqui-
24	sition, renovation or reha-
25	bilitation of a facility
26	including equipment and
27	other necessary and inci-
28	dental costs related to a
29	new Educational Opportunity
30	Center to be located in the
31	City of Rochester 12,000
32	Construction, acquisition,
33	renovation or rehabilitation
34	of a facility including
35	equipment and other neces-
36	sary and incidental costs
37	related to a new Educational
38	Opportunity Center to be
39	located in the City of
40	Buffalo 12,000
41	
42	Total 415,775
43	=======
44	By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
45	section 3, of the laws of 2005:
46	An advance to SUNY hospitals for alterations, improvements, service
47	and expenses, and new facilities including costs incurred prior to
48	April 1, 2005 (28FH0508) (45921) 69,000,000 (re. \$19,782,000)
- •	_ ,, <u></u> os,oso,oso (20. 925),o21000)

Project Schedule

49

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	AMOUNT
2	(thousands of dollars)
4	Brooklyn
5	Emergency Department Expansion
6	including Bio-terrorism
7	Readiness construction and
8	renovation 5,000
9	Emergency system Expansion and
10	Information Technology
11	Infrastructure 3,000
12 13	Cardiovascular Service
$\frac{13}{14}$	restoration and expansion 4,000 Intensive Care Unit Expansion 2,000
15	Ambulatory Services Expansion and
16	rehabilitation
17	Parking Services Expansion and
18	Rehabilitation
19	Clinical Laboratory Relocation 3,000
20	Additional Hospital-wide
21	priorities 1,000
22	Syracuse
23 24	Additional costs related to
25	medical/surgical expansion 10,000  East Wing Ambulatory Cancer
26	Center 10,000
27	Additional Hospital-wide
28	priorities 3,000
29	Stonybrook HSC
30	Cancer Center 23,000
31	
32 33	69,000 =======
33	
34	By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
35	section 1, of the laws of 2012:
36	Advance for alterations and improvements to various facilities includ-
37 38	ing services and expenses, service contracts, memorandum of under- standing, capital design, construction, acquisition, reconstruction,
30 39	rehabilitation and equipment; for health and safety, preservation of
40	facilities, new facilities, program improvement or program change,
41	technology, environmental, protection, energy conservation, accredi-
42	tation, facilities for the physically disabled and related projects
43	including costs incurred prior to April 1, 2004 subject to a plan
44	developed by the state university and approved by the director of
45	the budget. Notwithstanding any provision of law, rule or regulation
46	to the contrary, amounts designated as university-wide, may be made
47 48	available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the
48 49	NY-SUNY 2020 challenge grant program (28F80408) (45922)
50	1,612,000,000
20	_,, (10. \$11,100,000)

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2	By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010:
3 4 5 6	Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) (45924) 25,002,000
7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2003:  Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) (45921)
13	Schedule
14	PROJECT AMOUNT
15	
16	(thousands of dollars)
17	Brooklyn 74,700
18	For university-wide projects which may
19	include but are not limited to:
20	-Cancer Center
21	-Children's Center
22	-General and Ambulatory Surgery
23	-Transplant and Renal Services
24	-Geriatrics Center
25	Syracuse 126,700
26	For university-wide projects which may
27	include but are not limited to:
28	-Medical/Surgical Expansion
29	-Cancer Center
30	-Pediatric Center
31	-Northwing Renovation
32	-Operating Room Expansion
33	Stony Brook 123,600
34	For university-wide projects which may
35	include but are not limited to:
36	-Cardiovascular Expansion
37	-Cancer Center
38	-Neo-natal Intensive Care Unit and Obstet-
39	rics
40	-Expansion Ambulatory Surgery Expansion
41	-Medical/Surgical Expansion
42	University-wide Hospital Projects 25,000
43	-Subject to a plan developed by the state
44	university and approved by the director
45	of the budget
46	
47	Total 350,000
48	

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1 2 3 4	By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:  For additional General Maintenance and improvements (28R89808) (45923) 100,250,000
5	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)
6 7 8 9	Capital Projects Funds - Other State University Capital Projects Fund <u>State University Capital Projects Account - 32400</u> Administration Purpose
10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2014:  Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) 150,000,000
17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2013:  Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) 25,000,000
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2012:  Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925)
31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2008:  Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925)
37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:  Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925)

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

```
By chapter 53, section 1, of the laws of 2002:
     Alterations and improvements for projects university-wide including
       new facilities. May include revenue transfer from various external
 3
 4
       revenue sources and the payment of liabilities incurred prior to
 5
       April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. $11,086,000)
 6
     Capital Projects Funds - Other
 7
     State University Capital Projects Fund
 8
     State University Capital Projects Account - 32400
 9
     Preservation of Facilities Purpose
   By chapter 54, section 1, of the laws of 2018:
10
     Alterations and improvements for projects university-wide including,
11
       services and expenses, new facilities, and projects approved pursu-
12
13
       ant to the NY-SUNY 2020 challenge grant program, which may include
14
       revenue transfers from various external revenue sources and the
15
       payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
16
       100,000,000 ..... (re. $100,000,000)
   STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)
17
18
     Capital Projects Funds - Other
     [State University] SUNY Residence [Hall] Halls Rehabilitation and
19
20
       Repair Fund
21
     SUNY Residence Halls Rehabilitation and Repair Account - 30100
22
     Preservation of Facilities Purpose
23
   By chapter 54, section 1, of the laws of 2018:
24
                 and improvements for residence hall rehabilitation
     Alterations
25
       projects and for residence hall renovations including services and
       expenses, to be financed by a transfer from the debt service fund
26
27
       state university dormitory income fund or other external revenue
28
       sources subject to a plan developed by the state university and
29
       approved by the director of the budget. Notwithstanding any other
30
       law to the contrary, all or a portion of the amounts hereby appro-
31
       priated may be transferred or suballocated to the dormitory authori-
32
       ty and/or the state university of New York for such purpose
       (28D31803) (45926) ... 50,000,000 ...... (re. $50,000,000)
33
34
   By chapter 55, section 1, of the laws of 2016:
35
     Alterations
                 and
                        improvements for residence hall rehabilitation
36
       projects and for residence hall renovations including services and
37
       expenses, to be financed by a transfer from the debt service fund
38
       state university dormitory income fund or other external revenue
       sources subject to a plan developed by the state university and
39
40
       approved by the director of the budget. Notwithstanding any other
41
       law to the contrary, all or a portion of the amounts hereby appro-
42
       priated may be transferred or suballocated to the dormitory authori-
43
       ty and/or the state university of New York for such purpose
       (28D31603) (45926) ... 50,000,000 ...... (re. $43,220,000)
44
```

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2015: 2 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 3 4 expenses, to be financed by a transfer from the debt service fund 5 state university dormitory income fund or other external revenue 6 sources subject to a plan developed by the state university and 7 approved by the director of the budget. Notwithstanding any other 8 law to the contrary, all or a portion of the amounts hereby appro-9 priated may be transferred or suballocated to the dormitory authori-10 ty and/or the state university of New York for such purpose 11 (28D31503) (45926) ... 50,000,000 ...... (re. \$22,980,000) 12 By chapter 54, section 1, of the laws of 2014: 13 improvements for residence hall rehabilitation Alterations and 14 projects and for residence hall renovations including services and 15 expenses, to be financed by a transfer from the debt service fund 16 state university dormitory income fund or other external revenue 17 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 18 19 law to the contrary, all or a portion of the amounts hereby appro-20 priated may be transferred or suballocated to the dormitory authori-21 ty and/or the state university of New York for such purpose 22 23 By chapter 54, section 1, of the laws of 2013: 24 Alterations and improvements for residence hall rehabilitation 25 projects and for residence hall renovations including services and 26 expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue 27 28 sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other 29 30 law to the contrary, all or a portion of the amounts hereby appro-31 priated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose 32 (28D31303) (45926) ... 50,000,000 ...... (re. \$11,650,000) 33 By chapter 54, section 1, of the laws of 2012: 34 improvements for residence hall rehabilitation 35 Alterations and projects and for residence hall renovations including services and 36 37 expenses, to be financed by a transfer from the debt service fund 38 state university dormitory income fund or other external revenue 39 sources subject to a plan developed by the state university and 40 approved by the director of the budget. Notwithstanding any other 41 law to the contrary, all or a portion of the amounts hereby appro-42 priated may be transferred or suballocated to the dormitory authori-43 ty and/or the state university of New York for such purpose 44 (28D31203) (45926) ... 45,000,000 ...... (re. \$11,705,000) 45 By chapter 54, section 1, of the laws of 2011:

Alterations and improvements for residence hall rehabilitation

projects and for residence hall renovations including services and

46 47

### STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 expenses, to be financed by a transfer from the debt service fund 2 state university dormitory income fund or other external revenue 3 sources subject to a plan developed by the state university and 4 approved by the director of the budget. Notwithstanding any other 5 law to the contrary, all or a portion of the amounts hereby appro-6 priated may be transferred to the dormitory authority and/or the 7 state university of New York for such purpose (28D31103) (45926) ... 8 90,000,000 ..... (re. \$6,243,000) By chapter 53, section 1, of the laws of 2008: 9 10 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 11 expenses, to be financed by a transfer from the debt service fund 12 state university dormitory income fund - 330 or other external 13 14 revenue sources subject to a plan developed by the state university 15 and approved by the director of the budget. Notwithstanding any 16 other law to the contrary, all or a portion of the amounts hereby 17 appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) 18 19 20 Advance for alterations, improvements and new construction for resi-21 dence hall projects, including personal service costs, to be 22 financed by the issuance of State University Dormitory's Facility 23 Bonds or other external revenue sources subject to a plan developed 24 by the state university and approved by the director of the budget. 25 Notwithstanding any other law to the contrary, all or a portion of 26 the amounts hereby appropriated may be transferred to the dormitory 27 authority and/or the State University of New York for such purposes 28 (28DB0803) ... 450,000,000 ......................... (re. \$88,055,000) 29 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, 30 section 1, of the laws of 2012: 31 Advance for alterations, improvements and new construction for resi-32 dence hall projects, including personal service Costs to be financed 33 by the issuance of State University Dormitory's Facility Bonds or 34 other external revenue sources subject to a plan developed by the 35 state university and approved by the director of the budget. 36 Notwithstanding any other law to the contrary, all or a portion of 37 the amounts hereby appropriated may be transferred to the dormitory 38 authority and/or the State University of New York for such purposes 39 (28DC0603) ... 350,000,000 ......................... (re. \$5,450,000) 40 By chapter 53, section 1, of the laws of 2003: 41 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and 42 expenses, to be financed by a transfer from the debt service fund 43 44 state university dormitory income fund - 330 or other external 45 revenue sources subject to a plan developed by the state university 46 and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the 47

amounts hereby appropriated may be transferred to the dormitory

48

# STATE UNIVERSITY OF NEW YORK (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

1	authority for such purposes	(28D30303) (45926)	 	
2	100,000,000		 (re.	\$595,000

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Administration Purpose 5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016: 6 7 For additional state financial assistance to community colleges for 8 alterations and improvements to various facilities including capital 9 design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, 10 new facilities, program improvement or program change, environmental 11 12 protection, energy conservation, accreditation, facilities for the 13 physically disabled, and related projects. Notwithstanding any other 14 law to the contrary, all or a portion of the amounts hereby appro-15 priated may be suballocated or transferred to the state university 16 construction fund for such purposes (28PR98C1) (45908) ...... 17 25,000,000 ..... (re. \$201,000) 18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018: 19 20 For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities 21 22 including capital design, construction, acquisition, reconstruction, 23 rehabilitation and equipment; for health and safety, preservation of 24 facilities, new facilities, program improvement or program change, 25 environmental protection, energy conservation, accreditation, facil-26 ities for the physically disabled, and related projects including 27 plan preparation costs incurred prior to April 1, 1998. Notwith-28 standing any other law to the contrary, all or a portion of the 29 amounts hereby appropriated may be suballocated or transferred to 30 the state university construction fund or the dormitory authority of 31 the state of New York for such purposes (28NF98C1) (81067) ...... 32 175,000,000 ...... (re. \$1,000,000) 33 Capital Projects Funds - Other 34 Capital Projects Fund - 30000 35 Health and Safety Purpose 36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, 37 section 1, of the laws of 2012: 38 State financial assistance to community colleges for alterations and 39 improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisi-40 tion, reconstruction, rehabilitation, equipment and personal service 41 42 costs; for health and safety, preservation of facilities, technology 43 upgrades, new facilities, program improvements or program changes, 44 environmental protection, energy conservation, accreditation, facil-

ities for the physically disabled, and related projects, including

costs incurred prior to April 1, 2008, subject to a plan submitted

45 46

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5	by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) (45909) 20,000,000 (re. \$19,668,000)
6 7	Project Schedule ESTIMATED ESTIMATED
8 9 10 11 12 13 14 15	TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
	(thousands of dollars)  Statewide Subject to a plan developed by the state university and approved by the director of the budget
16 17 18	Critical Maintenance, Safety and Security 40,000 20,000
19 20 21	Total
22 23 24	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement or Program Change Purpose
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2018:  For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931)
43 44 45 46 47	Project Schedule ESTIMATED ESTIMATED TOTAL SHARE 50 PERCENT & LOCAL SHARE STATE SHARE

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1		(thousands	of dollars)
2 3	Adirondack Community College Campus wide improvements	798	399
4 5 6	Furniture Fixtures and Equipment Culinary Center Columbia-Greene Community College	300	150
7	Renovations and Improvements	20,000	10,000
8	Classroom Upgrades		150
9	Corning Community College		
10 11	Critical Maintenance Items	500	250
12	Dutchess County Community College Facility Master Planning	500	250
13	Fire Alarm Upgrade	824	412
14	Erie Community College	021	
15	Building Infrastructure		
16	Improvements/Renovations	1,000	500
17	College-wide Sitework	800	400
18	Code Compliance Upgrades	600	300
19	Roof Replacement and Water-		
20	proofing	2,000	1,000
21	Mechanical, Electrical and		
22	Plumbing Improvements	1,000	500
23	College-wide Preservation	600	300
24 25	Fashion Institute of Technology Energy Savings and Refurbishment		
26	Projects	7,372	3,686
27	Classroom Renovations	300	150
28	College Bookstore Ph 1	1,328	664
29	New Academic Building		20,377
30	Finger Lakes Community College	,	-,-
31	Parking and Utility Upgrades	750	375
32	Athletic Fields Renovation	5,000	2,500
33	Critical Maintenance Items	1,000	500
34	Herkimer County Community College		
35	Bookstore/Library Renovations	300	150
36	Roofs: RMCC/Tech Centers	1,500	750
37	Stadium Turf Replacement	700	350
38	Hudson Valley Community College	11 600	Г 000
39	Center: Manufacturing Skills Update Mechanical Systems	11,600	5,800
40 41	Update Mechanical Systems Jamestown Community College	1,022	511
42	Critical Maintenance	1,000	500
43	Mohawk Valley Community College	1,000	300
44	Data/WiFi Infrastructure	200	100
45	Athletic Field Revitalization	500	250
46	Science/Tech Building Expansion	450	225
47	ACC Basement Flooding Mitigation	250	125
48	Monroe Community College		
49	Renovate Science Labs	3,856	1,928
50	Nassau County Community College		
51	Historic Theater Building Renova-		

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAL	PPROPRIATIONS	2019-20
1 2 3	tion Tunnel Repair Campus-wide Facilities Up-	6,000 4,200	3,000 2,100
4 5	grade	3,000	1,500
6 7	tion	3,000 2,350	1,500 1,175
8 9	Infrastructure and Master Plan	2,350	1,175
10 11	Road Parking and Paving  Concrete Repairs	2,232 2,000 1,200	1,000
12 13	Renovation to Cluster C  Building Systems Upgrades	700 500	350 250
14 15	Various Facilities Upgrades Elevator Restoration	500 500 200	250 250 100
16 17	North Country Community College Maintenance Upgrades	310	155
18 19	Dining Services Upgrades Orange County Community College	200	100
20	Horton Hall Site Repairs  Pumps and Motors Replacement	350 300	175 150
22 23	Campus Wayfinding	260 500	130 130 250
24 25	Kaplan Facade Repair	60	30
26 27	Elston Hall Exterior Renovations Begley Learning Commons Ph 1	350 672	175 336
28 29	Campus Safety Office Relocation Campus Wayfinding	142 178	71 89
30 31	Suffolk County Community College Infrastructure Improvements Ph II.		2,575
32 33	SUNY Sullivan Facility Master Planning	200	100
34 35	Ulster County Community College Infrastructure: Public Safety Fa-		
36 37	cility	4,552	2,276
38 39	Site Improvement/Upgrade Ph II Technology Upgrades On-Campus	750	375
40 41	Cycle 2 Ph I Technology Upgrades Off-Campus	1,236	618
42 43	Cycle 2 Ph I	100 224	50 112
44 45	 Total		74,270
46	===	====== =	=======

47 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

16 17 18 19	Project Schedule ESTIMATED TOTAL SHARE & LOCAL SHARE	50 PERCENT
20		
21	(thousands	of dollars)
22	Adirondack Community College	•
23	Purchase and Improvements 180	90
24	Campus wide improvements 620	310
25	Energy Improvements 100	50
26	Warren hall/Student Success 400	200
27	Furniture Fixtures and	
28	Equipment 1,300	650
29	Clinton Community College	
30	Main Building Upgrades 12,000	6,000
31	Columbia-Greene Community College	
32	Critical Maintenance and Safety 100	50
33	Transformer Upgrades 150	75
34	Corning Community College	
35	Health Education Center 1,000	500
36	Dutchess County Community College	
37	Aviation and Powerplant Program 8,090	4,045
38	Erie Community College	
39	Building Infrastructure	
40	Improvements/Renovations 2,000	1,000
41	College-wide Sitework 1,300	650
42	Code Compliance Upgrades 750	375
43	Roof Replacement and Water-	
44	proofing 2,000	1,000
45	Mechanical, Electrical and	
46	Plumbing Improvements 1,000	500
47	Fashion Institute of Technology	
48	Energy Savings and Elevator/	
49	Escalator Refurbishment 10,556	5,278

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Info Lab 300	150
2	Finger Lakes Community College	
3	Maintenance Upgrades 1,508	754
4	Telephone Upgrade 800	400
5	Greenhouse Replacement 100	50
6	Athletic Fields Renovation 100	50
7	Fulton Montgomery Community College	
8	Administrative and Community	
9	Center 2,600	1,300
10	Bathroom and Locker Room Upgrades 2,200	1,100
11	Campus Upgrades 900	450
12	Herkimer County Community College	
13	Energy Savings Projects 1,898	949
14	Jamestown Community College	
15	Maintenance Upgrades 1,000	500
16	Mohawk Valley Community College	
17	Technology Upgrades	200
18	Nassau County Community College	
19	Space Consolidation 8,000	4,000
20	Brick Cafe Renovation 6,000	3,000
21	Building Systems Upgrade 1,000	500
22	Concrete Repairs 500	250
23	Utility Repairs 2,000	1,000
24	Roof Repairs 1,200	600
25	Academic Dept Renovation 3,000	1,500
26	Infrastructure Upgrades 1,000	500
27	Parking and Paving 6,200	3,100
28	Cluster C Upgrades 4,000	2,000
29	Roof and Parking Upgrades 2,950	1,475
30	Health and Safety 1,000	500
31	Library Renovation 1,000	500
32	ADA Compliance	600
33	North Country Community College	
34	Maintenance Upgrades	775
35	Orange County Community College	
36	Parking Improvements 400	200
37	Heating Upgrades 376	188
38	Cooling Tower	126
39	Schenectady Community College	
40	Elston Hall Facility Improvements 2,160	1,080
41	Master Plan 30	15
42	Suffolk County Community College	
43	Roof Upgrade	204
44	Health and Sports Facility 4,000	2,000
45	Tompkins Cortland Community College	_,
46	Childcare Facility 3,000	1,500
47	Ulster County Community College	_,555
48	Roof and Exterior Upgrades 396	198
49	Other Sitework	30
50	Infrastructure Upgrades	676
51	Westchester Community College	070
-		

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#### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

COMMUNITY COLLEGES			
	CAPITAL PROJECTS - REAPPROPRIATIONS 2019	-20	
1 2	<del>-</del>	43 93	
3 4	Technology Upgrades On-Campus Phase V	00	
5 6	Phase V 100		
7 8 9	Total 110,158 55,0	79	
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	section 1, of the laws of 2018:  For services and expenses for the state share of final to community colleges for alterations and improveme facilities including service contracts, memoranda of capital design, construction, acquisition, reconstructation, equipment and personal service costs; for he preservation of facilities, technology upgrades, program improvements or program changes, environme energy conservation, accreditation, facilities for disabled, and related projects, including costs in April 1, 2016, subject to a plan submitted by the seand approved by the director of the budget, and who but not be limited to, projects in the following sches standing any other law to the contrary, all or a amounts hereby appropriated may be suballocated of the state university construction fund or the dormit the state of New York for such purposes (28CC1608) (	ncial assistance nts to various f understanding, ction, rehabilialth and safety, new facilities, ntal protection, the physically ncurred prior to tate university ich may include, edule. Notwithportion of the r transferred to ory authority of 45931)	
29 30 31 32 33 34	ESTIMATED ESTIMAT TOTAL SHARE 50 PERCE LOCAL SHARE STATE SHA	NT RE 	
35 36	Broome County Community College Disabilities Access	50	
37 38 39	Roads, Parking and Walkway	70 70	
40 41	Clinton Community College Mechanical Equipment Replacement 250	25	
42 43 44	Columbia-Greene Community College	00	
45 46 47	Maintenance and Safety 100 Erie Community College	50	
48 49	Improvements/Renovations 1,200 6	00	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Roof Replacement and Water-	
2	proofing 2,000	1,000
3	Fashion Institute of Technology	
4	Energy Savings Upgrades 10,698	5,349
5	Finger Lakes Community College	
6	Classroom Upgrades	178
7	Site and Building Improvements 946	473
8	Genesee County Community College	005
9	Dining Hall/Kitchen Expansion 450	225
10	Herkimer County Community College	FΛ
11	Master Planning	50
12 13	Hudson Valley Community College	F00
14	Athletics Facility Upgrades 1,000	500
15	Mohawk Valley Community College Bookstore and Student Commons 900	450
16	Campus Way-finding and Signage 76	38
17	Learning Commons Development and	30
18	Related Renovation 400	200
19	Monroe Community College	200
20	Property Preservation Phase 2 3,604	1,802
21	Orange County Community College	1,002
22	PE Building Reconstruction 120	60
23	Roof Reconstruction 400	200
24	Building Demolition/Parking	200
25	Expansion	90
26	Morrison Hall: Heat Pumps	
27	Replacement	150
28	Safety/Security: Cameras Phase II 300	150
29	Schenectady Community College	
30	Elston Hall Facility Improvements 1,276	638
31	Roof Repairs Phase 3	150
32	Boiler Replacements	60
33	Suffolk County Community College	
34	Infrastructure Improvements 5,150	2,575
35	Storm Water Initiative 786	393
36	Improvements to New and Existing	
37	Facilities 1,000	500
38	Ulster County Community College	
39	Backup Generators 994	497
40	HVAC Controllers 300	150
41	Leach Field 208	104
42	Vanderlyn Pedestrian Bridge 176	88
43	Interior Renovation and Equipment 150	75
44	Gym Wall Replacement 114	57
45	Technology Facility Upgrades 300	150
46	Water Supply Extension to Public	
47	Water 3,004	1,502
48	Kelder House Renovation	71
49	Westchester Community College	010
50	Site Improvements/Upgrade Phase I 1,626	813
51	Technology Upgrades On-Campus	

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#### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Phase IV 1,200	600
2	Technology Upgrades Off-Campus	
3	Phase IV 100	50
4		
5	Total 46,106	23,053
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By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018: 8

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) ...... 81,176,000 ...... (re. \$42,448,000)

#### Project Schedule

	110,000 201104	.0.20	
27		ESTIMATED	ESTIMATED
28	Т	OTAL STATE	50 PERCENT
29	&	LOCAL SHARE	STATE SHARE
30			
31		(thousands	of dollars)
32	Broome County Community College		
33	Carnegie Building	. 10,000	5,000
34	Cayuga Community College		
35	Karpinski Stadium	. 6,000	3,000
36	Fashion Institute of Technology		
37	Renovation: Amphitheater	. 12,000	6,000
38	Classroom Renovation	. 18,000	9,000
39	Genesee County Community College		
40	Admissions Relocation	. 256	128
41	Admissions Renovation	. 896	448
42	Success Center	. 5,188	2,594
43	Event Center	. 13,850	6,925
44	Herkimer County Community College		
45	Johnson Hall	. 50	25
46	Jefferson Community College		
47	Collaborative Learning Center	. 12,300	6,150
48	Dewey Building	. 1,700	850
49	Monroe Community College		

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### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REA	PPROPRIATIONS	2019-20
1	Downtown Campus	13,212	6,606
2	Niagara Community College		
3	New Learning Commons: Design	1,000	500
4	New Learning Commons: Construc-		
5	tion	24,000	12,000
6	Onondaga Community College		
7	West Quad Renovation:		
8	Ferante/Coulter	17,600	8,800
9	Orange County Community College		
10	Biotech Building Renovation	6,800	3,400
11	Suffolk County Community College		
12	STEM Building	19,500	9,750
13	- 		
14	Total	162,352	81,176

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31 32 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) ...... 62,153,000 ..... (re. \$23,133,000)

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33	Project Schedule		
34	EST	'IMATED	ESTIMATED
35	TOTA	L STATE	50 PERCENT
36	& LOC	AL SHARE	STATE SHARE
37			
38	(	thousands	of dollars)
39	Adirondack County Community College		
40	Critical Maintenance and Facilities		
41	Improvements	1,630	815
42	STEM Building Renovation	21,000	10,500
43	Broome County Community College		
44	Site Improvements	1,200	600
45	Electrical System Upgrades	350	175
46	Clinton County Community College		
47	Athletic Facilities Renovation	300	150

48 Columbia-Green Community College

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

_			
1	Emergency Repairs	70	35
2	Erie County Community College Roof Replacements and Waterproof-		
3 4		6,000	3,000
5	ing College Wide Code Compliance	300	150
6	Finger Lakes Community College	300	130
7	Capital Improvements	2,750	1,375
8	Sanitary Improvements	190	95
9	Site Improvements	200	100
10	Geneva Campus	1,148	574
11	Fulton Montgomery County Community	1,110	571
12	College		
13	Site Work and Campus Safety	1,000	500
14	Infrastructure Upgrades	1,876	938
15	Student Union Improvements	2,330	1,165
16	Hudson Valley Community College	2,330	1,103
17	Athletic Facilities Renovation	3,500	1,750
18	Jefferson Community College	3,300	1,750
19	Maintenance and Facility Upgrades	7,000	3,500
20	Mohawk Valley Community College	.,	3,300
21	Plumley Addition & Renovation	29,224	14,612
22	Payne Hall Restoration	520	260
23	Trades Building Renovation	2,950	1,475
24	Nassau Community College	_,,,,,	_,
25	Building Systems Renovations	1,500	750
26	Master Plan Construction	5,338	2,669
27	Hospitality Program Renovation	1,500	750
28	Various Facilities Upgrades	500	250
29	Concrete Repairs	1,200	600
30	ADA Renovations	700	350
31	Site Improvements	950	475
32	Site and Road Improvements	1,400	700
33	Academic Building Renovation	2,000	1,000
34	Critical Maintenance Projects	5,000	2,500
35	Niagara Community College		
36	Grounds Storage and Site Modifica-		
37	tion	300	150
38	Orange County Community College		
39	Site Improvements	220	110
40	Boiler Replacements	710	355
41	Critical/Deferred Maintenance	200	100
42	Safety and Security Systems	250	125
43	Schenectady County Community College		
44	Phase 2 Roof Repairs	350	175
45	Suffolk County Community College		
46	Master Plan Update	500	250
47	Sullivan County Community College	0 000	
48	Energy Savings Improvements	9,000	4,500
49	Roadway Improvements	950	475
50	Ulster County Community College		

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	Kingston Extension Center Westchester County Community College	7,058	3,529
3	On Campus Technology Upgrades	1 042	521
4	Off Campus Technology Upgrades		50
5	orr campus recimorogy opgrades		
6	Total	24.306	62.153
7	Total 1	=======	========
,			
8 9	By chapter 54, section 1, of the laws section 1, of the laws of 2018:	of 2014,	as amended by chapter 54,
10	An advance for the state share of	financia	al assistance to community
11	colleges for alterations and impr		_
12	including service contracts, me		
13	design, construction, reconstruction	lon, rehal	bilitation, equipment and
14	personal service costs; for he	ealth and	d safety, preservation of
15	facilities, technology upgrades,	program	improvements or program
16	changes, environmental protection	on, energ	gy conservation, accredi-
17	tation, facilities for the phy		
18	projects, including costs incur		
19	to a plan submitted by the state		
20	director of the budget, and whi		
21	to, projects in the following sche		
22	law to the contrary, all or a po		
23 24	priated may be suballocated or tra construction fund or the dorma		<del>-</del>
74	construction fund or the dorm:		
25	York for such purposes (28CC1408)	(45912)	
		(45912)	
25 26	York for such purposes (28CC1408) 32,129,000	(45912)	
25 26 27	York for such purposes (28CC1408) 32,129,000	(45912)	(re. \$19,684,000)
25 26	York for such purposes (28CC1408) 32,129,000	(45912) 	(re. \$19,684,000)  ESTIMATED
25 26 27 28	York for such purposes (28CC1408) 32,129,000  Project Schedule ESTI TOTAL	(45912) IMATED L STATE	(re. \$19,684,000)
25 26 27 28 29	York for such purposes (28CC1408) 32,129,000  Project Schedule ESTI TOTAL	(45912) IMATED L STATE	(re. \$19,684,000)  ESTIMATED 50 PERCENT
25 26 27 28 29 30	York for such purposes (28CC1408) 32,129,000	(45912)  MATED  STATE  AL SHARE	(re. \$19,684,000)  ESTIMATED 50 PERCENT
25 26 27 28 29 30 31 32 33	York for such purposes (28CC1408) 32,129,000	MATED STATE AL SHARE	ESTIMATED 50 PERCENT STATE SHARE of dollars)
25 26 27 28 29 30 31 32	York for such purposes (28CC1408) 32,129,000	MATED L STATE AL SHARE chousands	ESTIMATED 50 PERCENT STATE SHARE of dollars)
25 26 27 28 29 30 31 32 33	York for such purposes (28CC1408) 32,129,000	MATED L STATE AL SHARE Chousands 710	ESTIMATED 50 PERCENT STATE SHARE of dollars)  355 134
25 26 27 28 29 30 31 32 33 34 35 36	York for such purposes (28CC1408) 32,129,000	MATED L STATE AL SHARE Chousands 710	ESTIMATED 50 PERCENT STATE SHARE of dollars)
25 26 27 28 29 30 31 32 33 34 35 36 37	York for such purposes (28CC1408) 32,129,000	MATED L STATE AL SHARE Chousands 710 268	ESTIMATED 50 PERCENT STATE SHARE of dollars)  355 134 427
25 26 27 28 29 30 31 32 33 34 35 36 37 38	York for such purposes (28CC1408) 32,129,000	MATED  STATE AL SHARE chousands  710 268 854	ESTIMATED 50 PERCENT STATE SHARE of dollars)  355 134 427 9,750
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	York for such purposes (28CC1408) 32,129,000	(45912)   IMATED  L STATE  AL SHARE	ESTIMATED 50 PERCENT STATE SHARE of dollars)  355 134 427  9,750 250
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	York for such purposes (28CC1408) 32,129,000	(45912)	ESTIMATED 50 PERCENT STATE SHARE of dollars)  355 134 427  9,750 250 150
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	York for such purposes (28CC1408) 32,129,000	(45912)	ESTIMATED 50 PERCENT STATE SHARE of dollars)  355 134 427  9,750 250
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	York for such purposes (28CC1408) 32,129,000	(45912)  MATED  STATE  AL SHARE  Chousands  710  268  854  19,500  500  300  500	ESTIMATED 50 PERCENT STATE SHARE  of dollars)  355 134 427  9,750 250 150 250
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	York for such purposes (28CC1408) 32,129,000	(45912)  MATED  STATE  AL SHARE  Chousands  710  268  854  19,500  500  300  500	ESTIMATED 50 PERCENT STATE SHARE of dollars)  355 134 427  9,750 250 150
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	York for such purposes (28CC1408) 32,129,000	(45912)  MATED  STATE  AL SHARE  Chousands  710  268  854  19,500  500  500  500	ESTIMATED 50 PERCENT STATE SHARE of dollars)  355 134 427  9,750 250 150 250 250
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	York for such purposes (28CC1408) 32,129,000	(45912)  MATED  STATE  AL SHARE  Chousands  710  268  854  19,500  500  500  500	ESTIMATED 50 PERCENT STATE SHARE  of dollars)  355 134 427  9,750 250 150 250
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	York for such purposes (28CC1408) 32,129,000	(45912)	ESTIMATED 50 PERCENT STATE SHARE of dollars)  355 134 427  9,750 250 150 250 250 150 250
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	York for such purposes (28CC1408) 32,129,000	(45912)	ESTIMATED 50 PERCENT STATE SHARE of dollars)  355 134 427  9,750 250 150 250 250

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Infrastructure Improvements 500	250
2	Fashion Institute of Technology	
3	Building Fire Alarm Upgrades 6,000	3,000
4	Renovation: Museum 2,800	1,400
5	Classroom Renovation 200	100
6	Finger Lakes Community College	
7	Geneva Campus Renovation 1,424	712
8	Canandaigua Campus Renovation 700	350
9	Fulton-Montgomery Community College	
10	Technology Upgrades 800	400
11	Genesee County Community College	
12	Main Building Entrance Renovation 135	68
13	Herkimer County Community College	
14	Flood Damage Reconstruction 20	10
15	Jamestown Community College	
16	Food Service Renovation 1,540	770
17	Mohawk Valley Community College	
18	Exterior Renovations	74
19	Community Room Renovation 345	172
20	Campus Wayfinding and Signage 469	235
21	Monroe Community College	
22	Library Renovation 1,004	502
23	Services for Students Renovation 2,000	1,000
24	Science Lab Renovation 864	432
25	Nassau Community College	
26	Information Technology Upgrades 760	380
27	Window Restoration Program 2,000	1,000
28	Infrastructure Repairs 2,000	1,000
29	Elevator Replacement Program 2,000	1,000
30	Health and Safety Projects 1,000	500
31	Security Upgrades 2,200	1,100
32	North Country Community College	
33	Campus Wide Capital Renovations 400	200
34	Orange County Community College	
35	Roof Repair and Replacement 320	160
36	Road and Parking Rehabilitation 500	250
37	Swimming Pool Renovations 310	155
38	Update Facilities Master Plan 150	75
39	Student Services Renovation 268	134
40	Schenectady Community College	
41	Workforce Development Renovation 500	250
42	Generator and Transformer 400	200
43	Suffolk County Community College	
44	Kreiling Hall Renovation 3,180	1,590
45	Sullivan County Community College	
46	Critical Maintenance Upgrades 500	250
47	Road and Parking Rehabilitation 950	475
48	Site Stabilization 1,000	500
49	Equipment Replacement	125
50	Instructional Facility Renovation 500	250
51	Westchester Community College	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	Historic Roof Replacement
3 4	Total
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:  An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912)
24 25 26 27	
25 26 27	Project Schedule ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
25 26 27 28	ESTIMATED ESTIMATED  TOTAL STATE 50 PERCENT  & LOCAL SHARE STATE SHARE
25 26 27 28 29 30 31	ESTIMATED ESTIMATED  TOTAL STATE 50 PERCENT  & LOCAL SHARE STATE SHARE  (thousands of dollars)  Adirondack Community College  Renovations: Student Center
25 26 27 28 29 30 31 32 33	ESTIMATED ESTIMATED  TOTAL STATE 50 PERCENT  & LOCAL SHARE STATE SHARE  (thousands of dollars)  Adirondack Community College  Renovations: Student Center
25 26 27 28 29 30 31 32	ESTIMATED ESTIMATED  TOTAL STATE 50 PERCENT  & LOCAL SHARE STATE SHARE  (thousands of dollars)  Adirondack Community College  Renovations: Student Center
25 26 27 28 29 30 31 32 33 34 35 36	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Adirondack Community College Renovations: Student Center
25 26 27 28 29 30 31 32 33 34 35 36 37 38	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Adirondack Community College Renovations: Student Center
25 26 27 28 29 30 31 32 33 34 35 36 37 38	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Adirondack Community College Renovations: Student Center
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Adirondack Community College Renovations: Student Center
25 26 27 28 29 30 31 32 33 34 35 36 37 38	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Adirondack Community College Renovations: Student Center
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	ESTIMATED ESTIMATED TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE  (thousands of dollars)  Adirondack Community College Renovations: Student Center
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	ESTIMATED
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45	ESTIMATED   TOTAL STATE   50 PERCENT
25 26 27 28 29 30 31 32 33 4 35 36 37 38 39 41 42 43 44 45 46	ESTIMATED   TOTAL STATE   50 PERCENT   & LOCAL SHARE   STATE   SHARE
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45	ESTIMATED   TOTAL STATE   50 PERCENT

49 Herkimer County Community College

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	Renovation of Alumni Hall 1,000 Monroe Community College	500
3	Property Preservation 23,180	11,590
4	Site Improvements	•
5		1,200
_	Renovation of Public Safety	2 070
6	Building 6,140	3,070
7	Nassau Community College	155
8	Energy/Sustainability Projects 310	155
9	Orange County Community College	
10	HVAC Rehabilitation	298
11	Critical Maintenance and Safety	
12	Projects 316	158
13	Exterior Renovations 300	150
14	Rockland Community College	
15	Building System Upgrades 1,400	700
16	Suffolk County Community College	
17	Infrastructure Improvements 10,300	5,150
18	Site Improvements 3,740	1,870
19	Renovation: Plant Operations 3,650	1,825
20	Renovation: Warehouse 680	340
21	Tompkins-Cortland Community College	
22	Master Plan Items 7,050	3,525
23	Westchester Community College	•
24	Roofs 1,210	605
25	Technology Upgrades 1,280	640
26		
27	Total 76,998	38,499
28	=======	

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29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. standing any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912) ...... 86,969,000 ..... (re. \$39,128,000)

Project Schedule

49 ESTIMATED ESTIMATED

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3		TOTAL STATE & LOCAL SHARE	
4			of dollars)
5 6 7 8	Adirondack Community College Capital Improvement Program Projects		272
9 10	Science Technology Building, Construction	2,000	1,000
11 12 13	Cayuga County Community College Fulton Campus Expansion Performing Arts Center		2,600 1,460
14 15	Clinton Community College Boiler System Project	2,500	1,250
16 17 18	Corning Community College Renovation and Revitalization: A/C	12.724	6,362
19 20	Dutchess Community College Roos	f	
20 21 22	Replacement	450	225
23 24 25 26	Campus	2,000 4,000	15,000 1,000 2,000 1,000
27 28	Fire Alarm Systems: College-wide		250
29 30	Infrastructure Improvements: College-wide		250
31 32 33	Burt Flickinger Athletic Cen- Ter Renovation	354	177
34 35	wide		100
36 37 38	Pomerantz Pavilion Fire Alarm Replacement Haft Auditorium: Construc-		500 1,500
39 40	tion	1,000	500
41 42 43	Maintenance Capital Projects . Viticulture Capital Project Fulton Montgomery Community Colle	2,526	500 1,263
44 45 46	Physical Education Building/ College Union Renovation  Jamestown Community College	2,276	1,138
47 48 49	ARSC Building: Expansion/ Renovation MTI Building: Expansion/	4,150	2,075
50 51	Renovation	1,884	942

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATION	ONS 2019-20
1 2 3	Building Renovation	800 175
4 5 6 7	Field House/Jorgenson Center: Construction	100
8 9 10	ing 12	1,895 1,250
11 12	ments	600
13 14	Cluster C: Construction 16,000 Space Consolidation: Con-	8,000
15 16	struction	4,000
17	grades 8,000	4,000
18	Window Replacements 4,000	2,000
19 20	Health and Safety Project 500 Physical Plant Equipment and	250
21	Vehicles 600	300
22	Public Safety Building 1,000	500
23	ADA Upgrades: Campus-wide 500	250
24	NCC Fountain House 120	60
25	IT Equipment Upgrades 1,000	500
26	Niagara Community College	
27	Culinary Arts/Hospitality/	1 500
28 29	Tourism Center	1,500
30	Science Engineering and	
31	Technology Center	10,550
32	Main Power Plant Upgrade	500
33	Greenhouse II: Replace Green-	
34	house Building 300	150
35	Security/Safety Cameras:	
36	Campus-wide 250	125
37	Schenectady County Community College	
38	Roof Repair 830	415
39	Elevator Repair/Renovation 362	181
40	Land Acquisition 260	130
41	Electrical Master Plan 40	20
42	Flood Repair Project 3,000	1,500
43	Suffolk County Community College	
44 45	Infrastructure Improvements 10,300 Parking Expansion: Ammerman	5,150
46	Campus 240	120
47 48	Westchester Community College Technology Upgrades	584
49		
50	Total 173,938	86,969
51	=======	=======

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws section 1, of the laws of 2018:  An advance for the state share of colleges for alterations and impincluding service contracts, medesign, construction, acquisition, equipment and personal service cost vation of facilities, technology improvements or program changes, conservation, accreditation, faciliand related projects, including 2011, subject to a plan submitted approved by the director of the law to the contrary, all or a port priated may be suballocated or to construction fund or the dormitory York for such purposes (28CC1108) 31,571,000	financi provement morandum recons ts; for upgrade environm ities fo costs d by t budget. ion of t ransferr authori (45912)	al assistance to community s to various facilities of understanding, capital truction, rehabilitation, health and safety, presers, new facilities, program ental protection, energy r the physically disabled, incurred prior to April 1, he state university and Notwithstanding any other he amounts hereby approed to the state university ty of the state of New
	31,371,000		(16. 95,154,000)
19	Project Schedule		
20 21			ESTIMATED 50 PERCENT
22			STATE SHARE
23	L LOCA		
24	(t	housands	of dollars)
25	Adirondack Community College		
26	Capital Improvement Program		
27	2011	1,458	729
28	Fashion Institute of Technology		
29	Gladys Marcus Library		
30	Collections Facility		500
31	Broadcast Studio	•	686
32 33	Wellness Center	1,000	500
33 34	Finger Lakes Community College Capital Improvement Program	1,000	500
35	Niagara Community College	1,000	300
36	Hospitality & Tourism Institute		
37	Project-Culinary	9.650	4,825
38	Nassau County Community College	2,000	1,020
39	Rehab Plaza, Ph. II	100	50
40	Renovation to Building C-Design	950	475
41	Renovation to Building V-Design	650	325
42	Renovation to Library-Design	4,000	2,000
43	Elevator Renovations	2,000	1,000
44	Space Consolidation Project-		
45	Design	1,000	500
46	Infrastructure Assessment & MP	F 0 0	0.5.0
47	Update	500	250
48	Energy Savings Initiatives	6,000	3,000
49 50	Repair Water Damaged Buildings Health & Safety Improvements	3,000 500	1,500 250
50	meaton α batecy improvements	500	250

650 12554-07-9

### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	COMMUNITY COLLEGES
	CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
1 2	Tennis Facilities
3	Newburgh Project
5 6	Infrastructure Improvements 10,300 5,150 Westchester Community College
7 8	Safety and Security Improve-ments
9 10	Classroom Building Renovations 284 142 Gateway Building 5,528 2,764
11 12 13	Total
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108)
29 30	Project Schedule ESTIMATED ESTIMATED
31 32	TOTAL STATE 50 PERCENT & LOCAL SHARE STATE SHARE
33 34 35 36 37 38 39	Jamestown Community College Renovation of Carnahan Center
40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:  An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy

improvements or program changes, environmental protection, energy

47 48

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9	conservation, accreditation, facilities for and related projects, including costs 2010, subject to a plan submitted by the approved by the director of the budget. law to the contrary, all or a portion of the priated may be suballocated or transferred construction fund or the dormitory authority for such purposes (28CC1008) (45910) 22,426,000	incurred prior to April 1, he state university and Notwithstanding any other he amounts hereby approduced to the state university ty of the state of New
10	Project Schedule	
11	ESTIMATED	FSTIMATED
12	TOTAL STATE	
13	& LOCAL SHARE	
14		
15	(thousands	of dollars)
16	Cayuga Community College	,
17	Purchase New Fulton Campus	
18	And Expansion 10,904	5,452
19	Performing Arts Center 4,800	2,400
20	Finger Lakes Community College	
21	Master Plan Project, Ph I 5,516	2,758
22	Wayne County Science Lab-	
23	Equipment	145
24	Fulton-Montgomery Community College	
25	Classroom Building Ph, II 2,500	1,250
26 27	Fashion Institute of Technology	2 250
28	FIT Labs Increase	2,250
29	Collections 1,000	500
30	Haft Auditorium	
31	Orange County Community College	1,000
32	Campus Electric Power	
33	Distribution	575
34	Parking Lot Paving	250
35	Nassau County Community College	
36	Banner Project/Life Sciences Build-	
37	ing 1,612	806
38	Parking 4,000	2,000
39	Health and Safety	
40	Infrastructure Assessment	
41	and Master Plan Update 570	285
42	North Country Community College	
43	Capital Planning, Architec-	
44	tural and Engineering Site	110
45 46	Analysis	110
46 47	Security Notification 900	450
48	Infrastructure Improvements 300	150
49	Westchester Community College	100
	a C	

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Safety and Security Improve-

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	ments	4,090	2,045	
3	Total			
4		=======		
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the lassection 1, of the laws of 2018  An advance for the state share colleges for alterations and including service contracts, design, construction, acquisits equipment and personal service vation of facilities, technolimprovements or program changes conservation, accreditation, fand related projects, including 2009, subject to a plan submit approved by the director of law to the contrary, all or a priated may be suballocated construction fund or the dorming york for such purposes (28CC09045,700,000	e of financia improvements memorandum ion, recons costs; for l logy upgrades s, environme acilities for ding costs itted by the the budget. portion of the or transferre tory authoria	al assistance to communities to various facilities of understanding, capit truction, rehabilitation health and safety, presents, new facilities, progrental protection, energy the physically disable incurred prior to April he state university as Notwithstanding any other amounts hereby appred to the state university of the state of Notwithstanding and Notwithstanding a	ity ies cal on, er- cam cgy ed, 1, and ner co- ity New
23	Project Sched	116		
24 25 26	TO: & 1	ESTIMATED FAL STATE LOCAL SHARE	50 PERCENT STATE SHARE	
24 25 26 27	TO: & 1	ESTIMATED FAL STATE LOCAL SHARE	50 PERCENT STATE SHARE	
24 25 26	TO: & I  Adirondack Community College Facilities Master Plan and	ESTIMATED FAL STATE LOCAL SHARE	50 PERCENT STATE SHARE	
24 25 26 27 28 29 30 31 32	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ESTIMATED FAL STATE LOCAL SHARE (thousands	50 PERCENT STATE SHARE	
24 25 26 27 28 29 30 31 32 33	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ESTIMATED FAL STATE LOCAL SHARE (thousands	50 PERCENT STATE SHARE of dollars)	
24 25 26 27 28 29 30 31 32	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ESTIMATED FAL STATE LOCAL SHARE (thousands) 1,270	50 PERCENT STATE SHARE of dollars)	
24 25 26 27 28 29 30 31 32 33 34 35 36	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ESTIMATED FAL STATE LOCAL SHARE (thousands  1,270  10,274 1,013	50 PERCENT STATE SHARE of dollars)  635 5,137 507	
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ESTIMATED FAL STATE LOCAL SHARE (thousands) 1,270	50 PERCENT STATE SHARE of dollars)  635 5,137 507	
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ESTIMATED FAL STATE LOCAL SHARE (thousands  1,270  10,274 1,013	50 PERCENT STATE SHARE of dollars)  635 5,137 507	
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ESTIMATED FAL STATE LOCAL SHARE (thousands  1,270  10,274 1,013	50 PERCENT STATE SHARE of dollars)  635 5,137 507	
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ESTIMATED FAL STATE LOCAL SHARE (thousands  1,270  10,274  1,013  10,992	50 PERCENT STATE SHARE of dollars)  635 5,137 507 5,496	
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ESTIMATED FAL STATE LOCAL SHARE (thousands  1,270  10,274 1,013	50 PERCENT STATE SHARE of dollars)  635 5,137 507	
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ESTIMATED FAL STATE LOCAL SHARE (thousands  1,270  10,274  1,013  10,992	50 PERCENT STATE SHARE of dollars)  635 5,137 507 5,496	
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ESTIMATED FAL STATE LOCAL SHARE (thousands  1,270  10,274  1,013  10,992	50 PERCENT STATE SHARE of dollars)  635 5,137 507 5,496	
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ESTIMATED FAL STATE LOCAL SHARE (thousands  1,270  10,274  1,013  10,992  1,250	50 PERCENT STATE SHARE of dollars)  635 5,137 507 5,496	
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ESTIMATED FAL STATE LOCAL SHARE (thousands)  1,270  10,274 1,013  10,992  1,250  4,338	50 PERCENT STATE SHARE of dollars)  635 5,137 507 5,496  625 2,169	
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Adirondack Community College Facilities Master Plan and Facilities Capital Improvement Plan	ESTIMATED FAL STATE LOCAL SHARE (thousands  1,270  10,274  1,013  10,992  1,250	50 PERCENT STATE SHARE of dollars)  635 5,137 507 5,496	

49 Demolition of Dilapidated

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - 3	REAPPROPRIATIONS	2019-20
1	Housing	500	250
2 3	Parking Lot Expansion (Cattaraugus)	1,000	500
4	Library Learning Center Impv		
5	(Cattaraugus)	1,000	500
6	North County Center Purchase	4,000	2,000
7	New Science Building	12,000	6,000
8 9	Monroe Community College Building 9 Renovations,		
10	Phase II	4,380	2,190
11	Property Preservation	7,600	3,800
12	Nassau Community College	7,000	3,000
13	Security System Expansion	700	350
14	Fire Alarm Upgrades	2,000	1,000
15	Road and Parking Lot Paving		4,800
16	Onondaga Community College		
17	Renovate the Poor Farm		
18	and Van Duyn Buildings	6,200	3,100
19	Tompkins-Cortland Community		
20	College		
21	Upgrade/Modernization of		
22	Electrical Panel	1,600	800
23	Classroom Upgrade	2,000	1,000
24	Westchester Community College		
25 26	<pre>Health and Safety Improve- ments, PH I</pre>	2 202	1 116
26 27	To supplement campus-wide	2,292	1,146
28	improvements for projects		
29	previously approved:		
30	Campuswide site; Hartford		
31	Hall; Health Sci.; Admin		
32	and PE Buildings	3,390	1,695
33			
34	Total	91,400	45,700
35		=======================================	=======

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community 38 39 colleges for alterations and improvements to various facilities 40 including service contracts, memorandum of understanding, capital 41 design, construction, acquisition, reconstruction, rehabilitation, 42 equipment and personal service costs; for health and safety, preser-43 vation of facilities, technology upgrades, new facilities, program 44 improvements or program changes, environmental protection, energy 45 conservation, accreditation, facilities for the physically disabled, 46 and related projects, including costs incurred prior to April 1, 47 2008, subject to a plan submitted by the state university and 48 approved by the director of the budget. Notwithstanding any other 49 law to the contrary, all or a portion of the amounts hereby appro-50 priated may be suballocated or transferred to the state university

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	construction fund or the dormitory authority of tyork for such purposes (28CC0808) (45910)	
4	Project Schedule	
5	ESTIMATED	ESTIMATED
6	TOTAL STATE	50 PERCENT
7	& LOCAL SHARE	STATE SHARE
8		
9	·	s of dollars)
10	Adirondack Community College	
11	Regional Higher Education Center 556	278
12	Broome Community College	
13	Technology Building 10,000	5,000
14	Wales Building 3,000	1,500
15	Columbia-Greene Community College	
16	Rehabilitation and Improvement-	
17	Various Projects	950
18	Corning Community College	
19	Renovations & Revitalization	
20	Phase 2 13,090	6,545
21	Alterations & Additions to Goff	
22	Road Facility 1,436	718
23	Dutchess Community College	
24	Hudson Hall Renovation 962	481
25	Campus Infrastructure	1,793
26	Washington Hall - Retaining Wall	
27	and Lab Exhaust	230
28	Miscellaneous Repairs 200	100
29	Browne Hall Renovations 600	300
30	Hudson Hall MEP 2,656	1,328
31	CBI Emergency Generator 508	254
32	Taconic Hall Addition and	2 000
33	Renovations 6,000	3,000
34	Falcon Hall Improvements 200	100
35	Sitework Repairs and Modifications-	200
36	Parking Lot B	200
37	Drumlin and Dutchess Renovation 934	467
38 39	Fashion Institute of Technology  Toy Design and Development Lab	150
39 40		150
	C2 Building 148,000 Finger Lakes Community College	74,000
41 42	Auditorium and Performing Arts	
43	Facility 16,000	8,000
44	Finger Lakes Community College	0,000
45	Geneva Expansion	6,000
45	Fulton-Montgomery Community College	0,000
47	Upgrades to Waste Water Treatment	
48	Plant 422	211
49	Herkimer County Community College	211
50	Library Additions & Renovations 50	25
50	Essery Additions a Removations 30	20

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Science Lab Updating and	
2	Remodeling	1,100
3	Hudson Valley Community College	,
4	New Parking Structure 15,600	7,800
5	Brahan Science Center and	
6	Related Building Renovations 54,400	27,200
7	Jamestown Community College	
8	Facilities Master Plan Update 140	70
9 10	Science Building and Facility Enhancements 12,000	6,000
11	Mohawk Valley Community College	0,000
12	Campus Wide Improvements 5,400	2,700
13	Field house	5,500
14	Monroe Community College	,
15	ATEC/DCC Building 12,900	6,450
16	ATEC/Building 9, Phase I 12,000	6,000
17	Nassau Community College	
18	Window Replacement	600
19	Road and Parking Paving 4,000	2,000
20	Energy Savings Initiatives 6,000	3,000
21	Fire Alarms and Public Address	0 100
22 23	System	2,100 20,800
23 24	Niagara County Community College	20,600
25	Construct New Culinary Arts	
26	Facility	6,600
27	Onondaga Community College	0,000
28	Athletics Complex 33,000	16,500
29	Technology Improvements	891
30	Upgrade Biology Laboratories 2,700	1,350
31	Mawhinney Hall Renovation-	
32	Phase 3 4,118	2,059
33	Construct New Academic/Admini-	0 450
34	strative Building on East Quad 18,900	9,450
35	Site Improvements	2,974
36 37	Prepare Program Study of	506
38	Coulter Library 300	150
39	Campus-Wide Energy Projects 676	338
40	Orange County Community College	
41	Science, Engineering and	
42	Tech Center 38,900	19,450
43	Improvements to Classroom	
44	Facilities 2,000	1,000
45	Rockland Community College	
46	Multi-Purpose Language Lab	300
47	Master Plan Update	63
48	Academic II Building 500	250
49 50	Art Gallery and Art Studio/ Cultural Arts Center	100
51	Day Care Center	250
JΤ	Day care center 300	∠50

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### 2019 - 20CAPITAL PROJECTS - REAPPROPRIATIONS Building Energy Conservation ..... 1,000 1 500 2 900 3 Library Roof Replacement ...... 1,100 550 4 Cultural Arts Center Roof 5 Replacement ..... 736 368 6 Field House Resurface ..... 400 200 7 Campus Site Improvements ..... 400 200 8 Tennis Court Resurface ...... 76 38 9 Swimming Pool Repairs ...... 250 125 10 Boiler Equipment Upgrade ..... 300 150 11 Cultural Arts Center HVAC 12 Upgrade ...... 150 75 Parking Lot and Road Repairs ...... 1,250 13 625 14 Academic I Roof Replacement ...... 500 250 15 Field House Roof Replacement ..... 1,000 500 16 Library Improvements and 17 Renovations ..... 10,000 5,000 18 Field House Interior and Ext-19 900 20 Installation of Emergency No-21 tification System ..... 400 200 22 Special Projects ...... 300 150 23 Schenectady County Community College Building Renovations ...... 2,410 24 1,205 Athletic Fields Relocation ..... 850 25 425 26 573 27 Infrastructure Improvements ...... 1,182 591 28 Athletic Field Access/Roadways ...... 252 126 29 HVAC Upgrades ..... 1,574 787 Building Renovations ...... 650 30 325 HVAC Upgrades ..... 1,396 31 698 32 Infrastructure Improvements ..... 2,602 1,301 33 Landscaping ..... 500 250 34 HVAC Upgrades ..... 1,374 687 35 Infrastructure Improvements ...... 2,416 1,208 36 691 Athletic Fields Enhancements ...... 1,846 37 923 Infrastructure Improvements ...... 1,034 38 517 Public Safety/Business Center ..... 23,800 39 11,900 40 Campus Connecting Walkway ..... 4,700 2,350 41 Building Renovations ...... 4,224 2,112 42 Property Acquisition ...... 250 125 43 850 44 Property Acquisition ...... 250 125 Property Acquisition ...... 250 45 125 Parking Garage ..... 22,800 11,400 46 47 Suffolk County Community College Fire Sprinkler Infrastructure ...... 74 48 37 49 Reconstruction of Central Plaza ...... 750 375 Renovations to Sagikos Bldg ..... 6,100 50 3,050

51

Health and Sports Facilities-

## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2	Eastern Campus	8,875
3	Campus 32,400	16,200
4	Air Conditioning-College-wide 7,550	3,775
5	Sullivan County Community College	-,
6	Safety Equipment Across Campus 800	400
7	Upgrade Current Computer Labs 1,000	500
8	Replacement of Roofs	1,125
9	Complete Mainframe Computer	1,110
10	Upgrade	1,200
11	Center for Advanced Science and	_,,
12	Technology 6,000	3,000
13	Renovations for Instructional	125
14	Center for Advanced Science and	
15	Technology/Green Building	
16	Initiative 15,000	7,500
17	Ulster County Community College	·
18	Update Facilities Master Plan	
19	Phase 1 840	420
20	Improvements to Classroom	
21	Facilities 2,000	1,000
22	Westchester Community College	
23	Administration Building	
24	Renovations 2,548	1,274
25	Air Conditioning and CFC 244	122
26	Physical Education Field	
27	Improvements 2,866	1,433
28	Physical Education Building	
29	Renovations 4,196	2,098
30	Health Science Building	
31	Renovations 2,174	1,087
32	Technology Improvements 2,702	1,351
33		
34	Total 740,306	370,153
35	======	======

36 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

 An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormi-

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2	tory authority of the state of (45907) 41,700,000				
3	Project Schedule				
4	j	ESTIMATED	ESTIMATED		
5		TOTAL STATE			
6		LOCAL SHARE			
7					
8 9	Correct Country Community College	(thousands	of dollars)		
10	Cayuga County Community College Master Plan Projects	800	400		
11	Finger Lakes Community College	800	400		
12	Student Services Center and				
13	Auditorium, Phase 1B				
14	Renovations	12,000	6,000		
15	Herkimer County Community College	·	·		
16	Library Addition and Renovation				
17	Phase II	6,850	3,400		
18	Jamestown Community College				
19	Master Plan Phases II and III	5,400	2,700		
20	Jefferson Community College				
21	Renovation and Revitalization Pr		1 200		
22 23	Phase II	2,400	1,200		
23 24	Monroe Community College Athletic Field House	12,000	6,000		
25	Niagara County Community College	12,000	0,000		
26	Bookstore Expansion Project	1,000	500		
27	Orange County Community College	_,,,,,			
28	Newburgh Campus	30,000	15,000		
29	Westchester Community College				
30	Master Plan Projects	13,000	6,500		
31					
32	Total				
33		======	=====		
2.4	Additional allower for the	. 61			
34 35	Additional advance for state colleges for alterations and		<del>-</del>		
36	including capital design, cons				
37	rehabilitation, equipment and				
38	safety, preservation of facility				
39	ment or program change, envi				
40	tion, accreditation, facilities	_			
41	related projects including	costs incurred	prior to April 1, 2006.		
42	Notwithstanding any other law				
43	the amounts hereby appropria				
44	to the state university constr				
45	of the state of New York for s				
46	40,936,000		(re. \$7,121,000)		
47	Project Scheo	dule			
48	FIOJECC Sched	ESTIMATED	ESTIMATED		
-0					

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#### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3		CAL	STATE	STATE	SHARE	
4			housands			
5	Adirondack Community College					
6	Regional Higher Education Center	• •	4,000		2,000	
7	Erie Community College		400		000	
8 9	Industrial Refrigeration Lab Fashion Institute of Technology	• •	400		200	
10	Bill Blass Center		400		200	
11	Hudson Valley Community College	• •	400		200	
12	Site Improvements and Improvements					
13	for Pedestrian and Vehicular					
14	Circulation		2,000		1,000	
15	Jefferson Community College					
16	McVean Gymnasium/Renovation Project	s.	2,926		1,463	
17	Nassau County Community College					
18	Performing Arts Center Design		4,500		2,250	
19	Plaza Reconstruction Phase 2			:	2,650	
20	Fire Alarm Upgrade Phase 1		500		250	
21	Rockland Community College					
22	Children's Day Care Center		800		400	
23	Simulated Nursing Skills					
24	Training Center	• •	400		200	
25	Suffolk County Community College				0	
26	Culinary Equipment & Technology Exp				150	
27	Fire Sprinkler System				273	
28	Science and Technology Building	• •	15,000		7,500	
29	Tompkins Cortland Community College		4 000			
30	Master Plan Amendment Increase	• •	4,800		2,400	
31	Westchester Community College		40 000	2	0 000	
32 33	Additional Master Plan Projects		40,000			
3 <i>3</i>	Total	_	01 070			
3 <del>4</del> 35	IOLaI	• • - '	81,8/2 =====	4	0,936	
33		_				
36 37 38	By chapter 53, section 1, of the laws section 1, of the laws of 2018: An advance for state financial a	ssi	stance t	o commu	nity c	colleges
39 40	alterations and improvements to v design, construction, acquisition					
ŦU	design, constituetion, acquisition	٠, -	LECOMBET	accion,	T C110	willed

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for ital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0508) (45907) ..... 53,270,000 ..... (re. \$1,862,000)

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	Project Schedule		
2		TIMATED	ESTIMATED
3	TOTAL	L STATE	50 PERCENT
4	& LOCAI	L SHARE	STATE SHARE
5			
6		(thousands	of dollars)
7	Tompkins Cortland Community College		
8	College Athletic Complex	21,200	10,600
9	Hudson Valley Community College		
10	Facility Design and Planning		500
11	Master Plan	11,400	5,700
12	Finger Lakes Community College		
13	Auditorium and Performing Arts	0 000	1 000
14	Program Facility	2,000	1,000
15	Orange County Community College	1 (10	0.00
16	Master Plan	1,618	809
17	Erie Community College		
18	North Campus conversion of	2.0	1 -
19 20	Lab Space to Classrooms	30	15
21	North Campus Industrial		
22	Refrigeration Technology	600	300
23	Center	800	300
24	Academic and Career Advancement		
25	Center	1,000	500
26	Onondaga Community College	1,000	300
27	Academic Building - HVAC,		
28	electrical, mechancial		
29	systems upgrades	526	263
30	Children's Learning Center		1,250
31	Coulter Library - HVAC, elec-	,	,
32	trical, mechanical systems		
33	upgrades	2,750	1,375
34	Coulter Library - Safety and		
35	Security Enhancements	1,838	919
36	Gordon Student Center	2,852	1,426
37	Health and Physical Education		
38	Building - Humdification sys-		
39	tem and renovations	1,598	799
40	J. Stanley Coyne Building -		
41	HVAC, electrical, mechanical		
42	systems upgrades	300	150
43	Roof Replacement - Gordon		
44	Student Center and Ferrante		
45	Hall	946	473
46	Service and Maintenance		
47	Building - HVAC, electrical,		
48	mechanical systems upgrades	570	285
49	Technology upgrades and	1 004	000
50 E1	Expansion	1,984	992
51	Ulster Community College		

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#### STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

#### 2019-20 CAPITAL PROJECTS - REAPPROPRIATIONS

1 2 3 4	Microbiology Lab Upgrades Fashion Institute of Technology For the Establishment of a Bill Blass Center for	572	286
5	Innovative Design	400	200
6	Schenectady Community College		
7	Workforce training program in		
8	superconductive tech	1,110	555
9	The completion of the Master Plan	10,000	5,000
10	Jefferson Community College		
11	Construction	2,400	1,200
12	Suffolk County Community College	·	·
13	Construction	14,276	7,138
14	Westchester Community College	,	•
15	Technology Bldg Renovation	14.097	7,049
16	Classroom Building Renovation		1,448
17	Academic Arts Building	2,000	1,110
18	Renovation	4,078	2,039
19	Broome Community College	4,070	2,037
20		2 000	1 000
-	Capital Projects	2,000	1,000
21			
22	Total 1	06,540	53,270
23	==:	=====	======

24 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred the state university construction fund for such purposes (28RC0308) (45910) ... 25,000,000 ................. (re. \$6,437,000)

39 Project Schedule

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40	ESTIMATED	ESTIMATED
41	TOTAL STATE	50 PERCENT
42	& LOCAL SHARE	STATE SHARE
43		
44	(thousands	of dollars)
45	Adirondack Community College 700	350
46	Broome County College	679
47	Cayuga Community College 634	317
48	Clinton Community College 452	226
49	Columbia-Greene Community College 376	188

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

	CAPITAL PROJECTS - REAPPROPRIATIONS	2019-20
1 2 3 4 5 6 7 8 9 10 11 21 3 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 29 30 31 31 31 32 32 32 32 32 32 32 32 32 32 32 32 32	Corning Community College	487 759 1,554 1,360 542 258 518 377 1,236 440 363 671 2,030 2,567 646 143 966 618 762 395 2,186 190 403 337 1,582
33 34	Total	25,000 ======
35 36 37 38 39 40 41 42	State financial assistance to community college improvements for technology including costs approved by the director of the budget. Notwistlaw to the contrary, all or a portion of the priated may be suballocated or transferred to construction fund for such purposes (28RT0308) 10,000,000	curred prior to April e state university and thstanding any other amounts hereby approthe state university (45911)
43 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2003, as a section 1, of the laws of 2018:  An advance for state financial assistance to alterations and improvements to various facility design, construction, acquisition, reconstruction equipment and personal service costs; for healty vation of facilities, new facilities, program:	community colleges for ties including capital tion, rehabilitation, the and safety, preser-

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7	change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dorminature of the state university construction fund or the dorminature of the state university construction fund or the dorminature of the state university construction fund or the dorminature of the state university construction fund or the dorminature of the state university construction fund or the dorminature of the state university construction fund or the dorminature of the state university construction fund or the dorminature of the state university construction fund or the dorminature of the state university construction fund or the dorminature of the state university construction fund or the dorminature of the state university construction fund or the dorminature of the state university construction fund or the dorminature of the state university construction fund or the dorminature of the state university construction fund or the dorminature of the state university construction fund or the dorminature of the state university construction fund or the dorminature of the state of
8 9	tory authority of the state of New York for such purposes (28FC0308) (45912) 175,000,000 (re. \$17,903,000)
10	Project Schedule
11	ESTIMATED ESTIMATED
12	TOTAL STATE 50 PERCENT
13	& LOCAL SHARE STATE SHARE
14	
15	(thousands of dollars)
16	Adirondack Community College 5,000 2,500
17	For university-wide projects which
18	may include, but are not limited to:
19	-Humanities Building expansion
20	-Student Center and Randles Hall
21	renovation
22	-Eisenhart Hall renovation
23	Broome Community College 9,600 4,800
24	For university-wide projects which
25	may include, but are not limited to:
26	-Parking lot relocation and repair
27	-Boiler replacement
28	-Student Center expansion
29	Cayuga Community College 4,600 2,300
30	For university-wide projects which
31	may include, but are not limited to:
32	-Mechanical and electrical improve-
33	ments
34	-Roof repair
35	-HVAC System improvements
36	Clinton Community College
37	For university-wide projects which
38	may include, but are not limited to:
39	-Campus Master Plan update
40	-Emergency Generator replacement
41	-Studeo repair
42	Columbia-Greene Community College 2,800 1,400
43	For university-wide projects which
44 45	may include, but are not limited to:
45 46	-Master plan update -Kiln Building construction
47	-Kiin Bullding Construction -Water Tank Rehabilitation
4.0	water faint Kenapitication

For university-wide projects which

may include, but are not limited to:

49 50

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3	-Health and Safety renovations -Gymnasium renovations -Learning Center roof replacement	
4 5 6 7	Dutchess Community College 10,800  For university-wide projects which may include, but are not limited to: -Property acquisition	5,400
8	-Master plan development	
9	-Brown Hall renovations	
10	Erie Community College	10,900
11 12	For university-wide projects which	
13	<pre>may include, but are not limited to: -Dental Hygiene Clinic renovations</pre>	
14	-Masonry restoration	
15	-Heating Plant renovations	
16	Fashion Institute of Technology 19,200	9,600
17	For university-wide projects which	2,000
18	may include, but are not limited to:	
19	-Fire alarm and sprinkler upgrade	
20	-Turbine retrofit	
21	-Instructional space addition	
22	Finger Lakes Community College 7,600	3,800
23	For university-wide projects which	
24	may include, but are not limited to:	
25	-Auditorium & Performing Arts	
26	Program Facility	
27	-Student Center Facility	
28	-Wellness Center Facility	1 000
29 30	Fulton-Montgomery Community College 3,800 For university-wide projects which	1,900
31	may include, but are not limited to:	
32	-Campus Fire Alarms integration	
33	-Library & Comm Arts Bldg connection	
34	-Exterior Lighting and Security Cameras	
35	Genesee Community College	3,700
36	For university-wide projects which	•
37	may include, but are not limited to:	
38	-Update Main Building Mechanical	
39	Systems	
40	-Pool Dehumidification System	
41	replacement	
42	-Smart Classrooms construction	0 500
43	Herkimer County Community College 5,400	2,700
44 45	For university-wide projects which	
46	<pre>may include, but are not limited to:   -Athletic Complex Master Plan</pre>	
47	-Library roof replacement	
48	-Track Facility improvement	
49	Hudson Valley Community College 17,512	8,756
50	For university-wide projects which	3,,30
51	may include, but are not limited to:	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4 5 6 7	-Campus Center Rehab -Acad/Admin Bldg construction -Loop Road renovation  Jamestown Community College 6,200  For university-wide projects which may include, but are not limited to: -Hamilton Collegiate Center	3,100
8 9	Improvements -Central Heating Plant renovations	
10	-Gymnasium improvements	
11	Jefferson Community College 5,200	2,600
12	For university-wide projects which	
13	may include, but are not limited to:	
14	-Dewey Library renovation	
15	-McVean College Center A/C	
16	-Guthrie Science/Engr Building	
17	renovation	4 000
18	Mohawk Valley Community College 9,600	4,800
19	For university-wide projects which	
20 21	may include, but are not limited to:	
22	-Rome Campus Master Plan update -Campus-wide Road Drainage, Walk-	
23	ways, and Signage improvements	
24	-Athletic Facilities Master Plan	
25	(Ice Arena, Field House) update	
26	Monroe Community College 28,388	14,194
27	For university-wide projects which	11/1/1
28	may include, but are not limited to:	
29	-Advanced Training & Ed Center	
30	construction	
31	-Building 9 Renovation for	
32	training and education	
33	-Health and Safety renovations	
34	Nassau Community College 36,000	18,000
35	For university-wide projects which	
36	may include, but are not limited to:	
37	-Emergency Generator upgrade	
38	-HVAC upgrade	
39	-Library Renovation	
40	Niagara County Community College 9,200	4,600
41	For university-wide projects which	
42	may include, but are not limited to:	
43	-Cafeteria Floor replacement	
44 45	-Campus Signage upgrade	
45	-Emergency System upgrade North Country Community College 2,200	1 100
47	For university-wide projects which	1,100
48	may include, but are not limited to:	
49	-Classroom renovations	
50	-Hodson Hall roof replacement	
	+	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1 2 3 4	-Campus Master Plan update Onondaga Community College 13,600 For university-wide projects which may include, but are not limited to:	6,800
5 6 7	-Coyne Building elevator renovations -Security System upgrade	
8 9	-Signage improvements Orange County Community College 8,800	4,400
10	For university-wide projects which may include, but are not limited to:	
11	-Bio-Tech Facility upgrades	
12	-Cooling Tower replacement	
13	-Retaining wall repair	
14	Rockland Community College 10,800	5,400
15	For university-wide projects which	
16	may include, but are not limited to:	
17	-Master Plan update	
18	-Student Union/Library HVAC	
19	renovations	
20 21	-Elevator upgrades	2,800
22	Schenectady County Community College . 5,600 For university-wide projects which	2,000
23	may include, but are not limited to:	
24	-Boiler Replacement	
25	-Van Curler Room renovations	
26	-Property acquisition	
27	Suffolk County Community College 30,600	15,300
28	For university-wide projects which	
29	may include, but are not limited to:	
30	-Health & Safety projects	
31	-Roofs repairs	
32	-ADA Compliance	
33	Sullivan County Community College 2,800	1,400
34	For university-wide projects which	
35	may include, but are not limited to:	
36 37	-Paul Gerry Field House renovations -Window replacement	
38	-Student Union renovation	
39	Tompkins-Cortland Community College 5,800	2,900
40	For university-wide projects which	2,500
41	may include, but are not limited to:	
42	-Sports Complex construction	
43	-Cyber Cafe/Student Event Area	
44	construction	
45	-Infrastructure repairs	
46	Ulster County Community College 4,800	2,400
47	For university-wide projects which	
48	may include, but are not limited to:	
49 50	-Master Plan update	
50 51	-Gymnasium rehabilitation -Parking lots, roads and side-	
SΤ	-raining ious, ioaus and side-	

# STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

1	walk repairs
2	Westchester Community College 22,200 11,100
3	For university-wide projects which
4	may include, but are not limited to:
5	-Academic Building renovation
6	-Instructional Building construction
7	-Student Center improvements/
8	expansion
9	Systemwide
10	For university-wide projects which
11	may include, but are not limited to:
12	-program improvement
13	
14	Total 175,000
15	======

### DEPARTMENT OF TRANSPORTATION

1 2 3	For the comprehensive construction programs, purpose projects as herein specified in accordance with following:	
4	APPROPRIATION	NS REAPPROPRIATIONS
5 6 7 8 9	Capital Projects Funds - Other 3,285,632,00 Capital Projects Funds - Federal 2,526,000,00 Special Revenue Funds - Federal 19,241,00 Fiduciary Funds 50,000,00	8,923,848,000 93,621,000
10 11	All Funds 5,880,873,00	
12 13	AIRPORT OR AVIATION STATE PROGRAM (CCP)	4,000,000
14 15 16 17	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Aviation Purpose Account - 30053 Aviation Purpose	
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019.  Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) 4,00	00,000
37 38	ENGINEERING SERVICES PROGRAM (CCP)	19,241,000
39 40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DOT Federal Account - 25381 Preparation of Plans Purpose	
43	New York Metropolitan Transportation Council	

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11930) (50000)
13	Watertown Jefferson County Area Transportation Council
14 15 16 17 18 19 20 21 22 23 24 25	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).  Personal service (17W11930) (50000)
26 27	FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)
28 29 30 31	Capital Projects Funds - Federal Federal Capital Projects Fund Transportation Account - 31354 Federal Aid Highways Purpose
32 33 34 35 36 37 38 39 40 41 42 43 44 45	For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2019 (17031920) (53163)

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 7 18 19 20 1 22 23 24 25 26 27 28 9 30 1 32 33 34 35 6	limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) 50,000,000  For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1920) (54260)
37 38	FEDERAL AIRPORT OR AVIATION (CCP)
39 40 41 42	Capital Projects Funds - Federal Federal Capital Projects Fund Federal Capital Projects Account - 31350 Aviation Purpose
43 44 45 46 47 48 49	For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition

#### DEPARTMENT OF TRANSPORTATION

```
real property, the acquisition of
                  equipment and other related incidental
   2
   3
                  expenses thereto and for the federal share
                  of consultant services in carrying out
   5
                  federally approved aviation studies.
           Within the amount appropriated
   7
                  authorization is granted to the department
                  of transportation to enter into all neces-
   8
                  sary contracts and agreements, subject to
  9
10
                  the approval of the director of the budg-
11
                  et, to carry out the purposes of this
12
                  appropriation.
            Prior to requesting a certificate
13
14
                  approval of availability for any of the
15
                  moneys authorized herein, the commissioner
16
                  of transportation shall certify to the
17
                  director of the budget that the federal
18
                  government has agreed to finance
                  federal share of the project. However with
19
                  the approval of the director of the budg-
20
                  et, projects may be designed prior to
21
22
                  federal approval upon the written assur-
23
                  ance by the commissioner of transportation
24
                  that federal funds are likely to be forth-
25
                  coming (17521914) (53248) ..... 6,000,000
27
28
                  Capital Projects Funds - Other
29
                  Dedicated Highway and Bridge Trust Fund
30
                  Highway and Bridge Capital Account - 30051
31
                  Highway Maintenance Facilities Purpose
32 For the preparation of designs, plans, spec-
33
                  ifications and estimates, for the acquisi-
34
                  tion, alterations, and rehabilitation of
35
                  existing facilities, for the acquisition
36
                  of land and construction of new facilities
37
                  for highway maintenance purposes, for the
38
                  contract engineering services provided by
39
                  private firms, including the payment of
40
                  liabilities incurred prior to April 1,
41
                  2019 (17251913) (53249) ...... 27,405,000
42
                  Capital Projects Funds - Other
43
                  Dedicated Highway and Bridge Trust Fund
44
                  Highway and Bridge Capital Account - 30051
45
                  Preparation of Plans Purpose
            For payment to the design % \left( 1\right) =\left( 1\right) +\left( 1\right) +
46
47
                  management account of the centralized
```

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2019 (17D11930) (53250) 5,000,000
10 11	MASS TRANSPORTATION (CCP)
12 13 14	Capital Projects Funds - Other Capital Projects Fund - 30000 Mass Transit Purpose
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC19MT) (54242) 20,000,000
32 33	Project Schedule Project Amount
34 35 36 37 38 39 40 41 42 43 44 45 46 47	To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 6 17 18 9 20 1 22 23 24 25 26 27 28 9 30 31 2 33 34	regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract
35	=======================================
36 37 38	Capital Projects Funds - Other Capital Projects Fund - 30000 Omnibus and Transit Purpose
39 40 41 42 43 44 45 46 47 48 49	For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event

#### DEPARTMENT OF TRANSPORTATION

```
shall the state share exceed 10 percent of
     project costs.
 2
 3
   Notwithstanding any other provision of law,
 4
     the commissioner of transportation shall
 5
     make available directly to the City of New
 б
     York (City) an amount commensurate with
 7
     the state share of (i) federal funds
     previously awarded to the City and reallo-
 8
 9
     cated to the metropolitan transportation
10
     authority (MTA), and (ii) the federally
     authorized level of financial assistance
11
12
     transferred by resolution of the metropol-
13
     itan planning organization (MPO) to the
14
                    transportation
     metropolitan
                                    authority
15
      (MTA) and credited to the City by the MTA
16
     for capital expenses.
17
   The state share of such reimbursement shall
18
     be 50 percent of the non-federal share of
19
     the federally authorized level of finan-
20
     cial assistance transferred to the MTA,
     but in no event shall the state share
21
22
     exceed 10 percent of project costs. Prior
23
     to requesting reimbursement for projects
24
     progressed by the MTA on behalf of the
             the City shall certify to the
25
26
     commissioner of transportation that each
27
     eligible project progressed under this
28
     provision is federally eligible and that
29
     the match amount requested does not exceed
30
     the state share of the federally author-
     ized level of financial assistance. In
31
32
     addition, the City must provide an appli-
33
     cation to the commissioner of transporta-
34
     tion certifying that the work to be funded
35
     under the project has been performed and
36
     that the City has reimbursed the MTA for
37
     100 percent of the match amount for the
38
     project. Upon such
                            application,
39
     commissioner
                  of
                        transportation
40
     review and approve eligible activities for
41
     reimbursement.
42
   Prior to requesting approval of a certif-
43
     icate of approval of availability for the
44
     moneys hereby appropriated, the commis-
45
     sioner of transportation shall certify
46
     that each omnibus project progressed under
47
      the program has received federal approval.
48
   Such certificate shall report the federally
49
     authorized level of financial assistance
50
```

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2019-20

1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ...... 92,830,000 2. 3 Capital Projects Funds - Other 4 Capital Projects Fund - 30000 5 Non-MTA Capital Purpose For the payment of the costs of mass trans-6 7 portation capital projects and facilities 8 including replacement of buses meeting 9 federal standards for replacement, related 10 bus equipment and the acquisition, design 11 and construction, including engineering 12 and consulting costs, of mass transit bus 13 garages or other mass transportation 14 projects and facilities approved by the 15 commissioner of transportation in a 16 program of projects. Such funding may be 17 part of a total project of which a portion is federally funded but shall not be used 18 19 in substitution for the required non-fed-20 eral matching shares of the federally-21 funded portion of the project to which it is added. The moneys hereby appropriated 22 are to be made available for projects 23 undertaken by mass transit systems other 24 25 than those mass transit operating agencies 26 which receive money from the metropolitan 27 transportation authority dedicated tax 28 fund (17NM1931) (53253) ..... 18,500,000 29 For the payment of the costs of mass trans-30 portation capital projects and facilities 31 including replacement of buses meeting federal standards for replacement, related 32 33 bus equipment and the acquisition, design 34 and construction, including engineering 35 and consulting costs, of mass transit bus 36 garages or other mass transportation 37 projects and facilities approved by the commissioner of transportation in a 38 39 program of projects. Such funding may be 40 part of a total project of which a portion 41 is federally funded but shall not be used 42 in substitution for the required non-fed-43 eral matching shares of the federallyfunded portion of the project to which it 44 is added. The moneys hereby appropriated 45 46 are to be made available for projects 47 undertaken by mass transit systems other 48 than those mass transit operating agencies 49 which receive money from the metropolitan

### DEPARTMENT OF TRANSPORTATION

1 2	transportation authority dedicated tax fund 20,0	000,000
3 4 5 6	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Rail Service Preservation Purpose	
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161941) (53256)	
28 29	NEW YORK STATE AGENCY FUND (CCP)	50,000,000
30 31 32 33	Fiduciary Funds Miscellaneous New York State Agency Fund DOT Land Acquisition Projects Account - 60606 Non-Federal Aided Highway Purpose	
34 35 36 37 38	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501922) (53259) 50,0	000,000
39 40	NEW YORK WORKS (CCP)	723,889,000
41 42 43	Capital Projects Funds - Other Capital Projects Fund - 30000 Aviation Purpose	

#### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2019-20

For state aid to municipal corporations and private airports as authorized by section 3 14-h of the transportation law and for 4 payment of the cost of projects at Stewart 5 and Republic airports, for the acquisiб tion, construction, reconstruction, and 7 improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred 8 9 10 prior to April 1, 2019. Prior to request-11 ing approval of a certificate of approval 12 of availability for moneys appropriated, the commissioner of transportation shall 13 certify that each airport or aviation 14 15 project progressed under the program, 16 other than state owned airports, has 17 received federal approval and the feder-18 ally authorized level of financial assist-19 ance. Funds from this appropriation may also be utilized for grants to municipal 20 21 corporations and private airports for the 22 cost of projects authorized by section 23 14-1 of the transportation law, including 24 the acquisition of real property liabilities incurred prior to April 1, 25 26 2019 (17551914) (53101) ...... 12,500,000 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Non-Federal Aided Highway Purpose Transportation infrastructure and facilities 30 31 in the five-year department of transporta-32 tion plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to 33 34 April 1, 2019, of transportation infras-35 tructure projects, including but not 36 37 limited to, state and local roads and bridges; airport, freight and passenger 38 39 rail, port and transit projects or multi-40 modal facilities, including work appurten-41 ant and ancillary thereto. Project costs 42 funded from this appropriation may include 43 but shall not be limited to construction, 44 reconstruction, reconditioning and preser-45 vation, the acquisition of property, and 46 engineering services, including personal 47 services, nonpersonal services, fringe benefits, the contract services provided 48 49 by private firms, and reimbursements to the dedicated highway and bridge trust 50

#### DEPARTMENT OF TRANSPORTATION

```
fund and capital projects funds, for
     activities including but not limited to,
 2
     the preparation of designs, plans, specifications and estimates; construction
 3
 4
 5
     management
                   and
                           supervision;
 б
     appraisals, surveys, testing and environ-
 7
     mental impact statements for transporta-
      tion infrastructure projects (17991922)
 8
 9
      (54201) ...... 196,175,000
   For the payment of the costs, which shall be
10
11
     reimbursed from bond proceeds, including
12
      the payment of liabilities incurred prior
13
      to April 1, 2019, of state highways, park-
14
     ways, bridges, the New York State Thruway,
15
      Indian reservation roads, and facilities,
16
      including work appurtenant and ancillary
17
      thereto. Project costs funded from this
18
     appropriation may include but shall not be
19
      limited to construction, reconstruction,
20
     reconditioning and preservation, and the
     acquisition of property, and for engineer-
21
22
      ing services, including personal services,
23
     nonpersonal services, fringe benefits, and
24
     the contract services provided by private
25
      firms, and including but not limited to
      the preparation of designs, plans, spec-
26
27
      ifications and estimates; construction
28
     management
                    and
                            supervision;
29
     appraisals, surveys, testing and environ-
30
     mental impact statements for transporta-
      tion projects (17JS1922) (54255) ..... 77,214,000
31
   For the payment of the costs, which shall be
32
33
     reimbursed from bond proceeds, including
34
      the payment of liabilities incurred prior
35
      to April 1, 2019, of state and local
36
     bridges, including work appurtenant and
37
      ancillary thereto. Project costs funded
38
      from this appropriation may include but
39
      shall not be limited to construction,
     reconstruction, reconditioning and preser-
40
41
     vation, and the acquisition of property,
42
     and for engineering services, including
43
     personal services, nonpersonal services,
44
     fringe benefits, and the contract services
45
     provided by private firms, and including
     but not limited to the preparation of
46
47
     designs, plans, specifications and esti-
48
     mates; construction management and super-
49
     vision; and appraisals, surveys, testing
50
     and environmental impact statements for
     transportation projects (17BR1922) (54272) . 150,000,000
51
```

### DEPARTMENT OF TRANSPORTATION

1 2 3 4	For services and expenses related to conducting engineering and design work for the Amherst-Buffalo MetroRail Expansion Project
5 6 7	Capital Projects Funds - Other Capital Projects Fund - 30000 Non-MTA Capital Purpose
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551931) (53102)
34	Part 674 100,000,000
35 36	Capital Projects Funds - Other Capital Projects Fund - 30000
37	Rail Service Preservation Purpose
38 39 40 41 42 43 44 45 46	For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17551941) (53104) 17,500,000
1 /	10401100 61616101 (1/301)11/ (33104/ 1/,300,000

#### DEPARTMENT OF TRANSPORTATION

```
Capital Projects Funds - Other
     Capital Projects Fund - 30000
 2
 3
     Capital Assistance Purpose
 4
   The sum of $140,000,000 is hereby appropri-
     ated for the New York State Capital
     Assistance Program for Transportation,
 6
 7
     Infrastructure, and Economic Development.
     Funds appropriated herein shall be for
 8
9
     services and expenses, grants, and costs
     of program administration for projects
10
11
     related to capital investment in: trans-
12
     portation; aviation; water and sewer
13
     infrastructure improvements; industrial
14
     and manufacturing water supply infrastruc-
15
     ture renovations and improvements; and
16
     other economic development purposes. Indi-
17
     vidual grants issued pursuant to this
     appropriation shall be in an amount no less than $125,000. Funding under this
18
19
20
     appropriation shall be pursuant to a plan
21
     submitted to the director of the division
22
          the budget. Notwithstanding any
     provision of law to the contrary, funds
23
     appropriated herein may, subject to the
24
25
     approval of the director of the budget, be
26
     (i) interchanged, (ii) transferred from
27
     this appropriation to any other appropri-
28
     ation of any state department, agency, or
29
     public benefit corporation, or (iii)
30
     suballocated to any other state depart-
31
     ment, agency or public benefit corpo-
32
     ration, to achieve this purpose ...... 140,000,000
33 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ...... 1,701,211,000
34
35
     Capital Projects Funds - Other
     Dedicated Highway and Bridge Trust Fund
36
37
     Aviation Purpose Account - 30053
38
     Aviation Purpose
39 For Aviation Bureau including personal
40
     services, nonpersonal services, fringe
41
     benefits and the
                          contract services
42
     provided by private firms.
43 Notwithstanding any other provision of law
44
     to the contrary, the OGS Interchange and
45
     Transfer Authority and the IT Interchange
46
     and Transfer Authority as defined in the
47
     2019-20 state fiscal year state operations
     appropriation for the budget division
48
```

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011914) (54205).  Expense accounts (00000)
6 7 8 9	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Highway Maintenance Purpose
10 11 12 13 14 15 16 17 18 19 20 21	For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
<ul><li>22</li><li>23</li><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li><li>29</li></ul>	Personal service (170119HM) (50000)
30 31 32 33	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Non-Federal Aided Highway Purpose
	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state

#### DEPARTMENT OF TRANSPORTATION

```
roads and bridges as defined in paragraph
      (a) of subdivision 1 of section 10-d of
 2
 3
      the highway law for contractual preventive
 4
     maintenance services provided by private
 5
     firms; and including but not limited to
 б
     the preparation of designs, plans, spec-
 7
     ifications and estimates; construction
 8
     management
                 and
                          supervision,
     appraisals, surveys, testing and environ-
 9
10
     mental impact statements for transporta-
     tion projects. Project costs funded from
11
12
      this appropriation may include but shall
13
     not be limited to construction, recon-
      struction, reconditioning and preserva-
14
15
      tion, and preventive maintenance. Up to
16
      $5,000,000 of this appropriation may be
17
     used for traffic maintenance and traffic
18
     protection services provided by the divi-
19
      sion of state police.
20
   With the approval of the director of the
     budget, the commissioner of transportation
21
22
      is authorized to enter into agreements
     with any municipality to finance local
23
     bridge projects through state non-federal-
24
25
      ly aided highway funds appropriated herein
26
     when the use of federal aid funds for such
27
     local bridge projects would not be cost
28
     effective and the federal aid and state
29
     matching funds saved as a result of the
30
     use of non-federal aid funds for local
     bridge projects are made available for
31
32
     bridge projects on the state
                                       highway
33
     system. The total amount of non-federally
34
     aided highway funds made available for
35
     local bridge projects from this appropri-
36
      ation shall not exceed $2,500,000 in state
37
      fiscal year 2019-20 (53164).
    Personal service (17011922) (50000) ..... 5,000,000
38
   Nonpersonal service (17041922) (57050) ...... 20,000,000
39
   Capital projects (17081922) (60551) ...... 449,150,000
40
41
    For the payment of the costs, including the
42
     payment of liabilities incurred prior to
43
     April 1, 2019, of the acquisition of prop-
44
     erty related to
                        construction,
45
     struction, reconditioning and preserva-
46
      tion, and preventive maintenance of state
47
     highways, parkways, bridges, the New York
48
     State Thruway, Indian reservation roads,
49
     and facilities for which the responsibil-
50
     ity is vested with the state department of
     transportation (17091922) (54276) ...... 22,000,000
51
```

### DEPARTMENT OF TRANSPORTATION

1 2 3 4	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund Highway and Bridge Capital Account - 30051 Preparation of Plans Purpose
5	Capital Project Management and Traffic and Safety
6 7 8 9 10 11 12 13	For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P11930) (50000)
15	Department Management and Administration
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A11930) (50000)
34	Design and Construction
35 36 37 38 39 40 41 42 43 44 45	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E11930) (50000)
24	Real Estate
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).  Personal service (17R11930) (50000)
43 44	OTHER TRANSPORTATION AID (CCP)
45 46 47	Capital Projects Funds - Other Capital Projects Fund - 30000 Highway Aid Purpose

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2019-20

```
For capital grants to municipalities under
 2
     the municipal streets and highways program
 3
      for repayment of eligible costs of federal
 4
     aid municipal street and highway projects
 5
     pursuant to section 15 of chapter 329 of
 6
     the laws of 1991, as added by section 9 of
 7
     chapter 330 of the laws of 1991, as
     amended. The department of transportation
 8
     shall provide such information to the
 9
10
     municipalities as may be necessary to
     maintain the federal tax exempt status of
11
12
     any bonds, notes, or other obligations
13
     issued by such municipalities to provide
     for the non-federal share of the cost of
14
15
     projects pursuant to chapter 330 of the
16
     laws of 1991 or section 80-b of the high-
17
     18
    For capital grants to municipalities under
      the consolidated local street and highway
19
20
      improvement program:
    The sum of $379,300,000 to counties, cities,
21
22
     towns and villages for reimbursement of
23
     eligible costs of local highway and bridge
24
     projects pursuant to sections 16 and 16-a
     of chapter 329 of the laws of 1991, as
25
     added by section 9 of chapter 330 of the
26
27
     laws of 1991, as amended. For the purposes
28
     of computing allocations
                                 to munici-
29
     palities, the amount distributed pursuant
30
     to section 16 of chapter 329 of the laws
31
           1991
                shall
                         be
                              deemed
                                       to
32
     $125,540,000.
                     The
                           amount
                                   distributed
33
     pursuant to section 16-a of chapter 329 of
34
     the laws of 1991 shall be deemed to be
35
     $253,760,000.
                       Notwithstanding
36
     provisions of any general or special law,
37
     the amounts deemed distributed in accord-
38
     ance with section 16 of chapter 329 of the
39
     laws of 1991 shall be adjusted so that
40
     such amounts will not be less than 86.579
41
     percent of the "funding level" as defined
42
     in subdivision 5 of section 10-c of the
43
     highway law for each such municipality. In
44
     order to achieve the objectives of section
45
     16 of chapter 329 of the laws of 1991, to
     the extent necessary, the amounts
46
47
     excess of 86.579 percent of the funding
48
     level to be deemed distributed to each
49
     municipality under this subdivision shall
     be reduced in equal proportion.
50
    The sum of $58,797,000 to municipalities for
51
```

reimbursement of eligible costs of local

52

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS 2019-20

```
highway and bridge projects pursuant to
     sections 16 and 16-a of chapter 329 of the
 2
      laws of 1991, as added by section 9 of
 3
     chapter 330 of the laws of 1991, as amended. For the purposes of computing
 4
 5
 б
     allocations to municipalities, the amount
 7
     distributed pursuant to section 16 of
     chapter 329 of the laws of 1991 shall be
 8
     deemed to be $19,460,000. The amount
9
10
     distributed pursuant to section 16-a of
      chapter 329 of the laws of 1991 shall be
11
12
     deemed to be $39,337,000. Notwithstanding
13
      the provisions of any general or special
      law, the amounts deemed distributed in
14
15
      accordance with section 16 of chapter 329
16
     of the laws of 1991 shall be adjusted so
17
      that such amounts will not be less than
18
     13.421 percent of the "funding level" as
19
     defined in subdivision 5 of section 10-c
20
     of the highway law for each such munici-
21
     pality. In order to achieve the objectives
22
     of section 16 of chapter 329 of the laws
23
     of 1991, to the extent necessary, the
24
     amounts in excess of 13.421 percent of the
25
     funding level to be deemed distributed to
26
     each municipality under this paragraph
27
      shall be reduced in equal proportion.
28
     the extent that the total of remaining
29
     payment allocations calculated
                                       herein
             from $58,797,000, the payment
30
     varies
     amounts to each locality shall be adjusted
31
32
     by a uniform percentage so that the total
33
     payments equal $58,797,000.
34
    Payments shall be made on the fifteenth day
     of June, September, December and March
35
36
      (17CH1921) (54267) ..... 588,097,000
37
    For capital grants to municipalities for
38
      extreme winter recovery:
39
    The sum of $65,000,000 to municipalities for
40
     reimbursement of eligible costs of local
41
     highway and bridge projects pursuant to
42
      section 16-a of chapter 329 of the laws of
43
      1991, as added by section 9 of chapter 330
44
     of the laws of 1991, as amended. For the
45
     purposes of computing allocations to muni-
     cipalities, the amount distributed pursu-
46
47
     ant to section 16-a of chapter 329 of the
48
            of 1991 shall be deemed to be
49
      $65,000,000. To the extent that the total
50
     of payment allocations calculated herein
     varies from $65,000,000, the
51
                                      payment
52
      amounts to each locality shall be adjusted
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# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS 2019-20

1	by a uniform percentage so that the total	
2	payments equal \$65,000,000.	
3	Payments shall be made on the fifteenth day	
4	of June, September, December and March	
5	(17EW1921)	65,000,000

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

### 5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other

Accelerated Capacity and Transportation Improvements **Bond** Fund

Accelerated Capacity and Transportation Improvements Bond Fund Account - 30680

10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 Capital Projects Funds Other
- 2 Capital Projects Fund 30000
- 3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... 2,800,000 ..... (re. \$10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized

# DEPARTMENT OF TRANSPORTATION

1 2	level of financial assistance (17238914) (53230)
3 4	By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:
5	For state aid to municipal corporations, private airports as author-
6	ized by section 14-h of the transportation law, and to the depart-
7	ment of transportation for the preparation of designs, plans, spec-
8	ifications and estimates, for the contract engineering services
9	provided by private firms, and for the acquisition, construction,
10	reconstruction, and improvement of airport or aviation capital
11	projects, including the acquisition of real property, pursuant to
12	the provisions of the rebuild New York through transportation
13	infrastructure renewal bond act of 1983, in accordance with the
14	schedule set forth below. The moneys hereby appropriated are to be
15	made available for payment of state aid to municipal corporations
16	including payment of liabilities incurred prior to April 1, 1988.
17	The items shown in the project schedule below shall be for projects
18	with a common purpose and may be interchanged without limitation
19	subject to the approval of the director of the division of the budg-
20	et.
21	Prior to requesting approval of a certificate of approval of avail-
22	ability for the moneys hereby appropriated, the commissioner of
23	transportation shall certify that each airport or aviation project
24	progressed under the program categories listed in the schedule below
25	has received federal approval and the federally authorized level of
26	financial assistance (17238814) <u>(53230)</u>
27	10,400,000 (re. \$52,000)
28	By chapter 54, section 1, of the laws of 1987:
29	For state aid to municipal corporations and to the department of
30	transportation for the preparation of designs, plans, specifications
31	and estimates, for the contract engineering services provided by
32	private firms, and for the acquisition, construction, recon-
33	struction, and improvement of airport or aviation capital projects,
34	including the acquisition of real property, pursuant to the
35	provisions of the rebuild New York through transportation infras-
36	tructure renewal bond act of 1983, in accordance with the schedule
37	set forth below. The moneys hereby appropriated are to be made
38	available for payment of state aid to municipal corporations includ-
39	ing payment of liabilities incurred prior to April 1, 1987. The
40	items shown in the project schedule below shall be for projects with
41	a common purpose and may be interchanged without limitation subject
42	to the approval of the director of the division of the budget.
43	Prior to requesting approval of a certificate of approval of avail-
44	ability for the moneys hereby appropriated, the commissioner shall
45	certify that each airport or aviation project progressed under the
46	program categories listed in the schedule below has received federal
47 48	approval and the federally authorized level of financial assistance (17168714) (53230) 3,900,000 (re. \$183,000)
10	(1/100/14) (199290) 3,900,000 (16. \$183,000)

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... 5,100,000 ...... (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 ........................ (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of hundred sixty-seven notwithstanding any inconsistent nineteen provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 ..... (re. \$726,000)

By chapter 54, section 1, of the laws of 1984:

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For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... (re. \$313,000)

# REPUBLIC AND STEWART AIRPORTS

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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48 49 To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget that such project is consistent with the certification provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

### AIRPORT OR AVIATION CAPITAL PROJECTS

23		project sch	nedule		
24				ADDITIONAL	Ĺ
25 26 27 28	CAPITAL PROJECT	DATE	ESTIMATED TOTAL COST	FEDERAL	ADDITIONAL NET PROJECT COST
29				(thousands)	)
30	To supplement the project				
31	appropriated by 320/23/71	as			
32	supplemented by 34/8/72,	for			
33	the project reading:				
34	"Acquire and develop Repub	olic			
35	Airport, including new				
36	hangars, administration				
37	building, and other capita	al			
38	improvements;				
39	acquire lands;				
40	close Zahn's Airport"	12/74	\$4,205		\$4,205
41 42 43	Total		\$4,205 =====		\$4,205 =====

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 ................................ (re. \$837,000)

# 12 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

- 13 Capital Projects Funds Other
- 14 Capital Projects Fund <u>- 30000</u>
- 15 Aviation Purpose

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16 By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

purposes not directly related to a private facility until the 2 commissioner of transportation has provided the director of the 3 budget with the following projections to support any such allocation 4 of funds: (a) effect on Stewart airport net operating revenues; (b) 5 effect on new jobs for the state of New York; and (c) effect on net 6 revenues of amortization of state capital expenditures. It 7 acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available 8 9 by repealing a portion of an appropriation for the payment of the 10 state's share to the Niagara frontier transportation authority for 11 construction, reconstruction, and improvement of airport or aviation 12 capital projects at Buffalo international airport. It is the intent 13 of the legislature that the repeal of such funds appropriated to the 14 Niagara frontier transportation authority does not void the state's 15 commitment to provide alternative state share funding sources to the 16 authority to complete the airport or aviation capital projects at 17 Buffalo international airport as originally provided by chapter 54, 18 section 1, of the laws of 1982, as amended by chapter 54, section 3, 19 of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the author-20 ity no later than March 31, 1993 (17439114) (53271) ........... 21 11,800,000 ..... (re. \$824,000) 22

- 23 AIRPORT OR AVIATION STATE PROGRAM (CCP)
- 24 Capital Projects Funds Other
- 25 Dedicated Highway and Bridge Trust Fund
- 26 Aviation Purpose Account 30053
- 27 Aviation Purpose
- 28 By chapter 54, section 1, of the laws of 2018:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
  the cost of projects at Stewart and Republic Airports, for the
  acquisition, construction, reconstruction, and improvement of
  airport or aviation capital projects, including the acquisition of
  real property and liabilities incurred prior to April 1, 2018.
- Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231814) (54293) ... 4,000,000 ........................ (re. \$4,000,000)
- 41 By chapter 54, section 1, of the laws of 2017:
- For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
  the cost of projects at Stewart and Republic Airports, for the
  acquisition, construction, reconstruction, and improvement of
  airport or aviation capital projects, including the acquisition of
  real property and liabilities incurred prior to April 1, 2017.

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Prior to requesting approval of a certificate of approval of avail-2 ability for moneys appropriated, the commissioner of transportation 3 shall certify that each airport or aviation project progressed under 4 the program, other than state owned airports, has received federal 5 approval and the federally authorized level of financial assistance б 7 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 8 54, section 1, of the laws of 2017: 9 For state aid to municipal corporations, private airports as author-10 ized by section 14-h of the transportation law and for payment of 11 the cost of projects at Stewart and Republic Airports, for the 12 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 13 14 real property and liabilities incurred prior to April 1, 2016. 15 Prior to requesting approval of a certificate of approval of avail-16 ability for moneys appropriated, the commissioner of transportation 17 shall certify that each airport or aviation project progressed under 18 the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance 19 20 21 By chapter 54, section 1, of the laws of 2015, as transferred by chapter 22 54, section 1, of the laws of 2017: 23 For state aid to municipal corporations, private airports as author-24 ized by section 14-h of the transportation law and for payment of 25 the cost of projects at Stewart and Republic Airports, for the 26 acquisition, construction, reconstruction, and improvement 27 airport or aviation capital projects, including the acquisition of 28 real property and liabilities incurred prior to April 1, 2015. 29 Prior to requesting approval of a certificate of approval of avail-30 ability for moneys appropriated, the commissioner of transportation 31 shall certify that each airport or aviation project progressed under 32 the program, other than state owned airports, has received federal 33 approval and the federally authorized level of financial assistance 34 By chapter 54, section 1, of the laws of 2014, as transferred by chapter 35 54, section 1, of the laws of 2017: 36 37 For state aid to municipal corporations, private airports as author-38 ized by section 14-h of the transportation law and for payment of 39 the cost of projects at Stewart and Republic Airports, for the 40 acquisition, construction, reconstruction, and improvement of 41 airport or aviation capital projects, including the acquisition of 42 real property and liabilities incurred prior to April 1, 2014. 43 Prior to requesting approval of a certificate of approval of avail-44 ability for moneys appropriated, the commissioner of transportation 45 shall certify that each airport or aviation project progressed under 46 the program, other than state owned airports, has received federal

approval and the federally authorized level of financial assistance

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

15 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

41 By chapter 54, section 1, of the laws of 2011, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the trans-portation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293) ..... 

By chapter 55, section 1, of the laws of 2010, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 ....................... (re. \$4,000,000)

31 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 32 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

7 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 8 54, section 1, of the laws of 2017:

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For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) (54293) ...... 8,000,000 ...... (re. \$8,000,000)

33 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 34 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shall not exceed the amount by which \$8,000,000 exceeds the sum of 2 the amount in such state fiscal year necessary for the state share 3 of federal projects provided pursuant to section 14-h of the trans-4 portation law and the amount in such state fiscal year required for 5 payment of the costs of projects at Stewart and Republic Airports, 6 upon certification by the commissioner of transportation at the end 7 of the calendar year (17230714) <u>(54293)</u> ..... 8 8,000,000 ..... (re. \$1,524,000) By chapter 55, section 1, of the laws of 2006, as transferred by chapter 9 54, section 1, of the laws of 2017: 10 11 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 12 13 the cost of projects at Stewart and Republic Airports, for the 14 construction, reconstruction, and improvement of acquisition, 15 airport or aviation capital projects, including the acquisition of 16 real property and liabilities incurred prior to April 1, 2006. 17 Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation 18 19 shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal 20 21 approval and the federally authorized level of financial assistance 22 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 23 24 54, section 1, of the laws of 2017: 25 For state aid to municipal corporations, private airports as author-26 ized by section 14-h of the transportation law and for payment of 27 the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement 28 29 airport or aviation capital projects, including the acquisition of 30 real property and liabilities incurred prior to April 1, 2005. 31 Prior to requesting approval of a certificate of approval of avail-32 ability for moneys appropriated, the commissioner of transportation 33 shall certify that each airport or aviation project progressed under 34 the program, other than state owned airports, has received federal 35 approval and the federally authorized level of financial assistance 36 By chapter 55, section 1, of the laws of 2004, as transferred by chapter 37 38 54, section 1, of the laws of 2017: 39 For state aid to municipal corporations, private airports as author-40 ized by section 14-h of the transportation law and for payment of 41 the cost of projects at Stewart and Republic Airports, for the 42 reconstruction, and improvement of acquisition, construction, airport or aviation capital projects, including the acquisition of 43 44 real property and liabilities incurred prior to April 1, 2004. 45 Prior to requesting approval of a certificate of approval of avail-46 ability for moneys appropriated, the commissioner of transportation

shall certify that each airport or aviation project progressed under

the program, other than state owned airports, has received federal

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

approval and the federally authorized level of financial assistance 2. (17230414) (54293) ... 8,000,000 ...... (re. \$198,000) 3 By chapter 55, section 1, of the laws of 2002, as transferred by chapter 4 54, section 1, of the laws of 2017: 5 For state aid to municipal corporations, private airports as author-6 ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of 7 8 airport or aviation capital projects, including the acquisition of 9 10 real property and liabilities incurred prior to April 1, 2002. Prior 11 to requesting approval of a certificate of approval of availability 12 for moneys appropriated, the commissioner of transportation shall 13 certify that each airport or aviation project progressed under the 14 program, other than state owned airports, has received federal 15 approval and the federally authorized level of financial assistance 16 By chapter 55, section 1, of the laws of 2001, as transferred by chapter 17 18 54, section 1, of the laws of 2017: 19 For state aid to municipal corporations, private airports as author-20 ized by section 14-h of the transportation law and for payment of 21 the cost of projects at Stewart and Republic Airports, for the 22 acquisition, construction, reconstruction, and improvement 23 airport or aviation capital projects, including the acquisition of 24 real property and liabilities incurred prior to April 1, 2001, in 25 accordance with the following project schedule. 26 Prior to requesting approval of a certificate of approval of avail-27 ability for moneys appropriated, the commissioner of transportation 28 shall certify that each airport or aviation project progressed under 29 the program categories listed in a project schedule other than state 30 owned airports, has received federal approval and the federally 31 authorized level of financial assistance. 32 The items shown in the project schedule below shall be for projects 33 with a common purpose and may be interchanged without limitation 34 subject to the approval of the director of the budget (17230114) 35 (54293) ... 6,000,000 ..... (re. \$47,000) By chapter 55, section 1, of the laws of 2000, as transferred by chapter 36 54, section 1, of the laws of 2017: 37 38

For state aid to municipal corporations, private airports as author-

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ized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

owned airports, has received federal approval and the federally authorized level of financial assistance. 2 3 The items shown in the project schedule below shall be for projects 4 with a common purpose and may be interchanged without limitation 5 subject to the approval of the director of the budget (17230014) б (54293) ... 6,000,000 ..... (re. \$84,000) 7 By chapter 55, section 1, of the laws of 1999, as transferred by chapter 54, section 1, of the laws of 2017: 8 9 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 10 11 the cost of projects at Stewart and Republic Airports, for the 12 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 13 real property and liabilities incurred prior to April 1, 1999, in 14 15 accordance with the following project schedule. 16 Prior to requesting approval of a certificate of approval of avail-17 ability for moneys appropriated, the commissioner of transportation 18 shall certify that each airport or aviation project progressed under 19 the program categories listed in a project schedule other than state 20 owned airports, has received federal approval and the federally 21 authorized level of financial assistance. 22 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) 23 24 25 (54293) ... 4,500,000 ..... (re. \$137,000) 26 By chapter 55, section 1, of the laws of 1998, as transferred by chapter 27 54, section 1, of the laws of 2017: 28 For state aid to municipal corporations, private airports as author-29 ized by section 14-h of the transportation law and for payment of 30 the cost of projects at Stewart and Republic Airports, for the 31 acquisition, construction, reconstruction, and improvement of 32 airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in 33 34 accordance with the following project schedule. 35 Prior to requesting approval of a certificate of approval of avail-36 ability for moneys appropriated, the commissioner of transportation 37 shall certify that each airport or aviation project progressed under 38 the program categories listed in a project schedule other than state 39 owned airports, has received federal approval and the federally 40 authorized level of financial assistance. 41 The items shown in the project schedule below shall be for projects

45 By chapter 55, section 1, of the laws of 1997, as transferred by chapter 54, section 1, of the laws of 2017:

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<u>(54293)</u> ...

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the

with a common purpose and may be interchanged without limitation

subject to the approval of the director of the budget (17239814)

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule. Prior to requesting approval of a certificate of approval of avail-

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

15 By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:

28 By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) (53234) ... 10,840,000 ..... (re. \$1,268,000)

By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of 704 12554-07-9

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the cost of projects at Stewart and Republic Airports, for the 2 acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of 3 real property and liabilities incurred prior to April 1, 1992, in 4 5 accordance with the schedule set forth below. 6

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of avail-9 10 ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project 11 12 progressed under the program categories listed in the schedule 13 below, other than state owned airports, has received federal 14 approval and the federally authorized level of financial assistance 15 (17239214) (54293) ... 12,300,000 ..... (re. \$19,000)

- 16 Capital Projects Funds - Other
- 17 Miscellaneous Capital Projects Fund
- 18 Stewart Airport-15 Account - 32210
- 19 Aviation Purpose

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20 By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) (54293) ..... 3,000,000 ...... (re. \$162,000)

- By chapter 55, section 1, of the laws of 2008: 45
- 46 For payment of costs related to Stewart Airport, including but not 47 limited to environmental remediation; acquisition, construction,
- reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to 48
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# DEPARTMENT OF TRANSPORTATION

1 2 3 4	passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) (53233)
5 6 7 8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2006:  For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) (54290) 5,300,000
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:  For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, \$1,000,000 shall be made available to labor organizations for training programs (17RA9914) (53233) 17,500,000
35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:  For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) (53237) 2,500,000 (re. \$757,000)
42	AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
43 44 45 46	Capital Projects Funds - Federal Federal Capital Projects Fund <u>DOT American Recovery and Reinvestment Act Account - 31372</u> American Recovery and Reinvestment Act Purpose

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2009:
2 For Transit Capital Assistance funded by Title 12 of the American
3 Recovery and Reinvestment Act of 2009. Funds appropriated herein
4 shall be subject to all applicable reporting and accountability

5 requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal stand- ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 ................ (re. \$3,085,000)

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

# 7 AVIATION (CCP)

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- 8 Capital Projects Funds Other
- 9 Transportation Capital Facilities Bond Fund
- 10 Transportation Capital Facilities Bond Fund Account 30630
- 11 Bond Proceeds Purpose
- 12 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:
- 14 The sum of \$17,305,787, or so much thereof as may be necessary is 15 hereby appropriated from the transportation capital facilities bond 16 fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transporta-17 18 tion Capital Facilities Bond Act", for payment to the capital 19 projects fund for disbursements from such fund pursuant to appropri-20 for the acquisition, construction, reconstruction and 21 improvement of any airport or aviation capital facility and of any 22 capital equipment used in connection therewith, by the State, any 23 county, city, town, village, special transportation district, public 24 benefit corporation or other public corporation, or two or more of 25 the foregoing acting jointly in accordance with the provisions of 26 the transportation capital facilities development act and as herein-27 after referred to as "airport or aviation capital project bond 28 disbursements."
  - Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
  - The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations

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- from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggre-2 3 gate the moneys hereby appropriated (03025510) (80919) ..... 4 17,305,787 ..... (re. \$3,329,000) CANALS AND WATERWAYS - BONDABLE (CCP) 6 Capital Projects Funds - Other 7 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 8 Canals and Waterways Purpose 9 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 10 section 3, of the laws of 1991: For the preparation of designs, plans, specifications and estimates, 11 12 for the contract engineering services provided by private firms, for 13 the acquisition of property, reconstruction and improvement of dams, 14 canal locks, embankments and related structures and facilities on 15 the state barge canal system, including the payment of liabilities 16 incurred prior to April 1, 1988, pursuant to the rebuild New York 17 through transportation infrastructure renewal bond act of 1983. 18 The moneys hereby appropriated, when made available pursuant to a 19 certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule 20 21 shown below. The items shown in the project schedule below shall be 22 for projects with a common purpose and may be interchanged without 23 limitation subject to the approval of the director of the division 24 of the budget (17328816) <u>(53272)</u> ... ...... 2,823,657 ...... (re. \$158,000) 25 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, 26 section 3, of the laws of 1989: 27 28 For the preparation of designs, plans, specifications and estimates, 29 for the contract engineering services provided by private firms, for 30 the acquisition of property, reconstruction and improvement of dams, 31 canal locks, embankments and related structures and facilities on 32 the state barge canal system, including the payment of liabilities 33 incurred prior to April 1, 1987, pursuant to the rebuild New York 34 through transportation infrastructure renewal bond act of 1983. The moneys hereby appropriated, when made available pursuant to a 35 certificate of approval of availability issued by the director of 36 37 the budget, shall be made available in accordance with the schedule 38 shown below. The items shown in the project schedule below shall be 39 for projects with a common purpose and may be interchanged without 40 limitation subject to the approval of the director of the division 41 42 43 ENGINEERING SERVICES PROGRAM (CCP)
- 44 Capital Projects Funds Other
- 45 Department of Transportation Engineering Services Fund
- 46 <u>Highway Facility Purpose Account 31951</u>

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Preparation of Plans Purpose

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    By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
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        section 1, of the laws of 2004:
     For engineering services, including personal services, nonpersonal
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       services, fringe benefits and the contract services provided by
 6
       private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-
 7
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       mental impact statements for transportation projects.
10
      For suballocation of $170,000 to the office of inspector general for
11
       services and expenses including fringe benefits (17H10230) (53244)
12
        ... 546,256,000 ...... (re. $9,644,000)
      For capital project management and traffic and safety, including
13
14
       personal services, nonpersonal services, fringe benefits and the
15
        contract services provided by private firms (17H20230) (53245) .....
16
        57,259,000 ..... (re. $526,000)
    By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
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       section 1, of the laws of 2003:
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      For engineering services, including personal services, nonpersonal
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       services, fringe benefits and the contract services provided by
21
       private firms, including, but not limited to, the preparation of
       designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-
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       mental impact statements for transportation projects.
25
      For suballocation of $170,000 to the office of inspector general for
26
       services and expenses including fringe benefits (17H10130) (53244)
27
        ... 566,922,000 ...... (re. $7,608,000)
     For capital project management and traffic and safety, including
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       personal services, nonpersonal services, fringe benefits and the
30
       contract services provided by private firms (17H20130) (53245) .....
31
        53,384,000 ..... (re. $334,000)
   By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
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33
        section 1, of the laws of 2002:
34
     For engineering services, including personal services, nonpersonal
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       services, fringe benefits and the contract services provided by
       private firms, including, but not limited to, the preparation of
36
       designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environ-
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       mental impact statements for transportation projects.
40
      For suballocation of $170,000 to the office of inspector general for
41
       services and expenses including fringe benefits (17H10030) (53244)
42
        ... 513,628,000 ...... (re. $6,093,000)
      For capital project management and traffic and safety, including
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       personal services, nonpersonal services, fringe benefits and the
45
       contract services provided by private firms (17H20030) (53245) .....
46
        51,892,000 ..... (re. $830,000)
47
     For real estate services, including personal services, nonpersonal
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       services, fringe benefits and the contract services provided by
       private firms (17H30030) (53246) ... 16,684,000 ..... (re. $615,000)
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# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) (53244) 492,101,680
12 13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) (53244)
22 23 24 25 26 27	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244)
28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 1996:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) (53244)
36 37 38 39 40	By chapter 54, section 1, of the laws of 1995:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244)
41 42 43 44 45	By chapter 54, section 1, of the laws of 1994:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (53244)

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) (53244)
7 8 9 10 11	By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) (53244)
13 14 15 16	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund [Metropolitan Planning Organization] DOT Federal Account - 25381 Preparation of Plans Purpose
17	New York Metropolitan Transportation Council
18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11830) (50000) 4,518,000 (re. \$3,376,000)  Nonpersonal service (17M41830) (57050) (re. \$11,172,000)  Fringe benefits (17M81830) (60090) 2,823,000 (re. \$1,787,000)  Indirect costs (17M91830) (58850) 287,000 (re. \$173,000)
29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2017:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Nonpersonal service (17M41730) (57050)
39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11630) (50000) 841,179 (re. \$744,000)

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1 2 3 4	Nonpersonal service (17M41630) (57050)
5 6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11530) (50000) 933,623
17 18 19 20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11430) (50000) 383,260 (re. \$383,000)  Nonpersonal service (17M41430) (57050) (re. \$7,756,000)  Fringe benefits (17M81430) (60090) 235,268 (re. \$235,000)  Indirect costs (17M91430) (58850) 12,741 (re. \$12,000)
29 30 31 32 33 34 35 36 37 38 39 40	By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11330) (50000) 325,828 (re. \$325,000)  Nonpersonal service (17M41330) (57050) (re. \$8,722,000)  Fringe benefits (17M81330) (60090) 323,259 (re. \$323,000)  Indirect costs (17M91330) (58850) 44,494 (re. \$44,000)
41 42 43 44 45 46 47 48	By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).  Personal service (17M11230) (50000) 358,282 (re. \$358,000)

# DEPARTMENT OF TRANSPORTATION

1 2 3 4	Nonpersonal service (17M41230) (57050)
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1130) (53243)
13 14 15 16 17 18 19 20	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243)
21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243)
29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243)
37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243)
45 46	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) (re. \$659,000)
7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) 1,494,680
15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) (re. \$442,000)
23 24 25 26 27 28 29 30	By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243)
31	Watertown Jefferson County Area Transportation Council
32 33 34 35 36 37 38 39 40 41	By chapter 54, section 1, of the laws of 2018:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).  Personal service (17W11830) (50000) 137,000
42 43 44 45	By chapter 54, section 1, of the laws of 2017:  For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

with grant agreements approved by the federal transit administration 2 or the federal highway administration (25381). 3 Personal service (17W11730) (50000) ... 700,000 ...... (re. \$700,000) Nonpersonal service (17W41730) <u>(57050)</u> ... 590,000 .... (re. \$361,000) 4 5 Fringe benefits (17W81730) (60090) ... 400,000 ...... (re. \$400,000) 6 Indirect costs (17W91730) (58850) ... 35,000 ...... (re. \$35,000) FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP) 8 Capital Projects Funds - Other 9 Capital Projects Fund - 30000 10 Federal Aid Highways Purpose By chapter 54, section 1, of the laws of 1988: 11 For the state share of highway projects to be reimbursed from the 12 13 infrastructure renewal bond fund and pursuant to the provisions of 14 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000) By chapter 54, section 1, of the laws of 1987: 15 16 For the state share of highway projects to be reimbursed from the 17 infrastructure renewal bond fund and pursuant to the provisions of 18 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000) By chapter 54, section 1, of the laws of 1986: 19 For the state share of highway projects to be reimbursed from the 20 infrastructure renewal bond fund and pursuant to the provisions of 21 22 that bond act (17428620) (54295) ... 66,000,000 ..... (re. \$356,000) 23 By chapter 54, section 1, of the laws of 1985: For the state share of highway projects to be reimbursed from the 24 infrastructure renewal bond fund and pursuant to the provisions of 25 26 that bond act (17028520) (54295) ..... (re. \$1,210,000) By chapter 54, section 1, of the laws of 1984: 27 For the state share of highway projects to be reimbursed from the 28 29 infrastructure renewal bond fund and pursuant to the provisions of 30 that bond act (17028420) (54295) ..... (re. \$1,969,000) FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 31 32 Capital Projects Funds - Federal 33 Federal Capital Projects Fund 34 <u>Transportation Account - 31354</u> 35 Federal Aid Highways Purpose By chapter 54, section 1, of the laws of 2018: 36 For the federal share, from any federal agency under any federal 37 38 program, of state transportation projects including but not limited 39 to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface 40 transportation (FAST) act and related prior and successive federal 41

# DEPARTMENT OF TRANSPORTATION

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legislation, and the payment of liabilities incurred prior to April
 2
       1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. $1,921,390,000)
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
 3
 4
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       projects including but not limited to construction, reconstruction,
 6
       reconditioning and preservation, including the payment of liabil-
 7
       ities incurred prior to April 1, 2018 (17RW1820) (54259) .......
       50,000,000 ..... (re. $50,000,000)
 8
     For reimbursements to the dedicated highway and bridge trust fund of
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       the department of transportation, of the federal share of engineer-
11
       ing costs, including fringe benefits, personal services, and nonper-
12
       sonal services, for activities including but not limited to the
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       preparation of designs, plans, specifications
                                                       and
                                                              estimates;
       construction management and supervision; and appraisals, surveys,
14
       testing, and environmental impact statements for transportation
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16
       projects, the payment of liabilities incurred prior to April 1, 2018
17
       and other such purposes as specified in section 89-b of the state
18
       finance law as amended (17EG1820) (54260) ......
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       20
     For reimbursements to the dedicated highway and bridge trust fund of
       the department of transportation, of the federal share of engineer-
21
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       ing costs, including the contract services provided by private
23
       firms, for activities including but not limited to the preparation
24
       of designs, plans, specifications and estimates; construction
25
       management and supervision; and appraisals, surveys, testing, and
       environmental impact statements for transportation projects, the
26
27
       payment of liabilities incurred prior to April 1, 2018 and other
28
       such purposes as specified in section 89-b of the state finance law
29
       as amended (17EC1820) (54261) .....
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       31
   By chapter 54, section 1, of the laws of 2017:
32
     For the federal share, from any federal agency under any federal
33
       program, of state transportation projects including but not limited
34
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the fixing America's surface
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36
       transportation (FAST) act and related prior and successive federal
37
       legislation, and the payment of liabilities incurred prior to April
38
       1, 2017 (17031720) (53163) ... 1,950,000,000 .. (re. $1,162,138,000)
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
39
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       projects including but not limited to construction, reconstruction,
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       reconditioning and preservation, including the payment of liabil-
43
       ities incurred prior to April 1, 2017 (17RW1720) (54259) ......
44
       50,000,000 ..... (re. $47,076,000)
45
     For reimbursements to the dedicated highway and bridge trust fund of
46
       the department of transportation, of the federal share of engineer-
47
       ing costs, including fringe benefits, personal services, and nonper-
48
       sonal services, for activities including but not limited to the
49
       preparation of designs, plans, specifications and
                                                            estimates;
       construction management and supervision; and appraisals, surveys,
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51
       testing, and environmental impact statements for transportation
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# DEPARTMENT OF TRANSPORTATION

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projects, the payment of liabilities incurred prior to April 1, 2017
 2
       and other such purposes as specified in section 89-b of the state
 3
       finance law as amended (17EG1720) (54260) ......
 4
       260,000,000 ..... (re. $89,079,000)
 5
     For reimbursements to the dedicated highway and bridge trust fund of
 6
       the department of transportation, of the federal share of engineer-
 7
       ing costs, including the contract services provided by private
       firms, for activities including but not limited to the preparation
 8
9
            designs, plans, specifications and estimates; construction
10
       management and supervision; and appraisals, surveys, testing, and
11
       environmental impact statements for transportation projects, the
12
       payment of liabilities incurred prior to April 1, 2017 and other
13
       such purposes as specified in section 89-b of the state finance law
14
       as amended (17EC1720) (54261) ... 160,000,000 ... (re. $143,663,000)
15
   By chapter 55, section 1, of the laws of 2016:
16
     For the federal share, from any federal agency under any federal
17
       program, of state transportation projects including but not limited
18
       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the fixing America's surface
19
20
       transportation (FAST) act and related prior and successive federal
21
       legislation, and the payment of liabilities incurred prior to April
22
       1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. $772,717,000)
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
23
24
25
       projects including but not limited to construction, reconstruction,
26
       reconditioning and preservation, including the payment of liabil-
27
       ities incurred prior to April 1, 2016 (17RW1620) (54259) .......
28
       50,000,000 ..... (re. $32,387,000)
29
     For reimbursements to the dedicated highway and bridge trust fund of
30
       the department of transportation, of the federal share of engineer-
31
       ing costs, including fringe benefits, personal services, and nonper-
32
       sonal services, for activities including but not limited to the
33
       preparation
                   of
                         designs, plans, specifications and estimates;
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       construction management and supervision; and appraisals, surveys,
35
       testing, and environmental impact statements for transportation
36
       projects, the payment of liabilities incurred prior to April 1, 2016
37
       and other such purposes as specified in section 89-b of the state
38
       finance law as amended (17EG1620) (54260) ......
39
       250,000,000 ..... (re. $84,261,000)
     For reimbursements to the dedicated highway and bridge trust fund of
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41
       the department of transportation, of the federal share of engineer-
42
       ing costs, including the contract services provided by private
43
       firms, for activities including but not limited to the preparation
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            designs, plans, specifications and estimates; construction
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       management and supervision; and appraisals, surveys, testing, and
46
       environmental impact statements for transportation projects, the
47
       payment of liabilities incurred prior to April 1, 2016 and other
48
       such purposes as specified in section 89-b of the state finance law
49
       as amended (17EC1620) (54261) ... 151,000,000 .... (re. $99,543,000)
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<sup>50</sup> By chapter 54, section 1, of the laws of 2015:

# DEPARTMENT OF TRANSPORTATION

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For the federal share, from any federal agency under any federal
       program, of state transportation projects including but not limited
 2
 3
       to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in
 4
 5
       the 21st century legislation and related prior and successive feder-
 6
       al legislation, and the payment of liabilities incurred prior to
 7
       April 1, 2015 (17031520) (53163) ......
 8
       1,600,000,000 ..... (re. $572,224,000)
     For the federal share, from any federal agency under any federal
9
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       program, of the acquisition of property for state transportation
11
       projects including but not limited to construction, reconstruction,
12
       reconditioning and preservation, including the payment of liabil-
13
       ities incurred prior to April 1, 2015 (17RW1520) (54259) ........
14
       50,000,000 ..... (re. $42,136,000)
     For reimbursements to the dedicated highway and bridge trust fund of
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16
       the department of transportation, of the federal share of engineer-
17
       ing costs, including fringe benefits, personal services, and nonper-
18
       sonal services, for activities including but not limited to the
19
       preparation of designs, plans, specifications and estimates;
20
       construction management and supervision; and appraisals, surveys,
       testing, and environmental impact statements for transportation
21
22
       projects, the payment of liabilities incurred prior to April 1, 2015
       and other such purposes as specified in section 89-b of the state
23
24
       finance law as amended (17EG1520) (54260) .....
25
       225,000,000 ..... (re. $38,093,000)
26
     For reimbursements to the dedicated highway and bridge trust fund of
27
       the department of transportation, of the federal share of engineer-
28
       ing costs, including the contract services provided by private
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       firms, for activities including but not limited to the preparation
       of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and
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       environmental impact statements for transportation projects, the
33
       payment of liabilities incurred prior to April 1, 2015 and other
34
       such purposes as specified in section 89-b of the state finance law
       as amended (17EC1520) (54261) ... 125,000,000 .... (re. $40,381,000)
35
   By chapter 54, section 1, of the laws of 2014:
36
     For the federal share, from any federal agency under any federal
37
38
       program, of state transportation projects including but not limited
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       to construction, reconstruction, reconditioning and preservation,
       operating costs as provided for in the moving ahead for progress in
40
41
       the 21st century legislation and related prior and successive feder-
42
       al legislation, and the payment of liabilities incurred prior to
43
       April 1, 2014 (17031420) (53163) .....
44
       1,600,000,000 ..... (re. $633,878,000)
     For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation
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       projects including but not limited to construction, reconstruction,
48
       reconditioning and preservation, including the payment of liabil-
       ities incurred prior to April 1, 2014 (17RW1420) (54259) .......
49
       50,000,000 ..... (re. $30,088,000)
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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineer-2 3 ing costs, including fringe benefits, personal services, and nonper-4 sonal services, for activities including but not limited to the 5 preparation of designs, plans, specifications and estimates; 6 construction management and supervision; and appraisals, surveys, 7 testing, and environmental impact statements for transportation 8 projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state 9 10 finance law as amended (17EG1420) (54260) ...... 11 225,000,000 ...... (re. \$46,727,000) 12 For reimbursements to the dedicated highway and bridge trust fund of 13 the department of transportation, of the federal share of engineer-14 ing costs, including the contract services provided by private 15 firms, for activities including but not limited to the preparation 16 designs, plans, specifications and estimates; construction 17 management and supervision; and appraisals, surveys, testing, and 18 environmental impact statements for transportation projects, the 19 payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law 20 as amended (17EC1420) (54261) ... 125,000,000 .... (re. \$51,405,000) 21

22 By chapter 54, section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications construction management and supervision; and and estimates; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) (53163) ... 2,000,000,000 ..... (re. \$589,314,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 41 section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms;

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) (53163) ... 1,600,000,000 ..... (re. \$237,170,000)

28 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications estimates; construction management and supervision; appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163) 

47 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

721 12554-07-9

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the federal share of state transportation projects including but 2 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 3 4 provided for in the Safe, Accountable, Flexible, Efficient Transpor-5 tation Equity Act: A Legacy for Users and any successive legis-6 lation, payment of reimbursements to the dedicated highway and 7 bridge trust fund of the department of transportation, including but 8 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 9 10 activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 11 12 supervision; and appraisals, surveys, testing, and environmental 13 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as 14 15 16 amended (17030920) (53163) ... 1,550,000,000 .... (re. \$167,817,000)

By chapter 55, section 1, of the laws of 2008: 17

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For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient 22 Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and 23 24 bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 ...... (re. \$50,000,000)

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 35 section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

purposes as specified in section 89-b of the state finance law as 2. amended (17030820) (53163) ... 1,915,000,000 .... (re. \$132,494,000) 3 By chapter 55, section 1, of the laws of 2007: 4 For the federal share of state transportation projects including but 5 not limited to construction, reconstruction, reconditioning and 6 preservation, the acquisition of property, operating costs as 7 provided for in the Safe, Accountable, Flexible, Efficient Transpor-8 tation Equity Act: A Legacy for Users and any successive legis-9 lation, payment of reimbursements to the dedicated highway and 10 bridge trust fund of the department of transportation, including but 11 not limited to fringe benefits, and the contract services provided 12 by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, 13 14 plans, specifications and estimates; construction management and 15 supervision; and appraisals, surveys, testing, and environmental 16 impact statements for transportation projects, the payment of 17 liabilities incurred prior to April 1, 2007 and any other such 18 purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 .... (re. \$100,281,000) 19 20 For the federal share of state transportation maintenance projects 21 including but not limited to construction, reconstruction, recondi-22 tioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient 23 24 Transportation Equity Act: A Legacy for Users, and any successive 25 legislation, payment of reimbursements to the dedicated highway and 26 bridge trust fund of the department of transportation, including but 27 not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for 28 activities including but not limited to the preparation of designs, 29 30 plans, specifications and estimates; construction management and 31 supervision; and appraisals, surveys, testing, and environmental 32 impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such 33 34 purposes as specified in section 89-b of the state finance law as 35 amended. The items shown in the schedule below shall be for projects with a 36 37 common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) ...... 38 39 50,000,000 ..... (re. \$14,754,000) 40 PERSONAL SERVICE Personal service--regular ..... 5,000,000 41 42 Holiday/overtime compensation ..... 500,000 43 44 Amount available for personal service ...... 5,500,000

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# DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8 9	Supplies and materials       4,200,000         Travel       300,000         Contractual services       11,850,000         Equipment       25,386,000         Fringe benefits       2,534,000         Indirect costs       230,000         Amount available for nonpersonal service       44,500,000
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) 1,580,000,000 (re. \$92,152,000)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:  For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163)
47 48	By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the federal share of state transportation projects including but 2 not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as 3 4 provided for in the Transportation Equity Act for the 21st Century 5 and any successive legislation, payment of reimbursements to the 6 dedicated highway and bridge trust fund of the department of trans-7 portation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, 8 nonpersonal services, for activities including but not limited to 9 10 the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 11 12 testing, and environmental impact statements for transportation 13 projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the 14 15 state finance law as amended (17030420) (53163) ..... 16 1,610,000,000 ..... (re. \$67,580,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

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For the federal share of state transportation projects including but limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) ..... 1,597,000,000 ..... (re. \$56,422,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 36 section 1, of the laws of 2013: 37 For the federal share of state transportation projects including but

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,736,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$27,548,000) 

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,628,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$15,382,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

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38 39 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,485,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) (53163) .... 1,120,000,000 ..... (re. \$31,379,000)

40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and 43 44 preservation, the acquisition of property, operating costs as 45 provided for in the Intermodal Surface Transportation Efficiency Act 46 of 1991, payment of reimbursements to the engineering services fund 47 the department of transportation, including but not limited to fringe benefits, and the contract services provided by private 48 49 firms; personal services, nonpersonal services, for activities

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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including but not limited to the preparation of designs, plans,
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       specifications and estimates; construction management and super-
       vision; and appraisals, surveys, testing, and environmental impact
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       statements for transportation projects, the payment of liabilities
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       incurred prior to April 1, 1996 and any other such purposes as spec-
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       ified in section 89-b of the state finance law as amended by chapter
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       56 of the laws of 1993 (17039620) (53163) ......
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       1,135,000,000 ..... (re. $35,179,000)
   By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
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       section 1, of the laws of 2013:
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     For the federal share of state transportation projects including but
       not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as
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       provided for in the Intermodal Surface Transportation Efficiency Act
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       of 1991, payment of reimbursements to the engineering services fund
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       of the department of transportation, including but not limited to
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       fringe benefits, and the contract services provided by private
       firms; personal services, nonpersonal services, for activities
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       including but not limited to the preparation of designs, plans,
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       specifications and estimates; construction management and super-
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       vision; and appraisals, surveys, testing, and environmental impact
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       statements for transportation projects, the payment of liabilities
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       incurred prior to April 1, 1995 and any other such purposes as spec-
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       ified in section 89-b of the state finance law as amended by chapter
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       56 of the laws of 1993 (17039520) <u>(53163)</u> .....
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       908,000,000 ..... (re. $59,368,000)
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   By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
       section 1, of the laws of 2013:
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     For the federal share of state highway projects including but not
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       limited to construction, reconstruction, reconditioning and preser-
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       vation, the acquisition of property, operating costs as provided for
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       in the Intermodal Surface Transportation Efficiency Act of 1991,
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       payment of reimbursements to the engineering services fund of the
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       department of transportation, including but not limited to fringe
       benefits, and the contract services provided by private firms;
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       personal services, nonpersonal services, for activities including
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       but not limited to the preparation of designs, plans, specifications
       and estimates; construction management and supervision;
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       appraisals, surveys, testing, and environmental impact statements
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       for transportation projects, the payment of liabilities incurred
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       prior to April 1, 1994 and any other such purposes as specified in
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       section 89-b of the state finance law as amended by chapter 56 of
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   By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
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       section 1, of the laws of 2013:
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     For the federal share of highway projects including the state thruway
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(17039320) (53163) ... 780,100,000 ..... (re. \$17,468,000)

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# DEPARTMENT OF TRANSPORTATION

- 1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:
- For the federal share of highway projects including the state thruway (17039220) (53163) ... 892,100,000 ...... (re. \$30,549,000)
- 5 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:
- For the federal share of highway projects including the state thruway (17039120) (53163) ... 690,000,000 ...... (re. \$17,297,000)
- 9 FEDERAL AIRPORT OR AVIATION (CCP)
- 10 Capital Projects Funds Federal
- 11 Federal Capital Projects Fund
- 12 <u>Federal Capital Projects Account 31350</u>
- 13 Aviation Purpose
- 14 By chapter 54, section 1, of the laws of 2018:
- For payment by the state of the federal share of the cost, including 15 16 payment of liabilities incurred prior to April 1, 2018, 17 reconstruction, alteration and rehabilitation of construction, 18 airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment 19 20 and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved 21 22 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
- 27 Prior to requesting a certificate of approval of availability for any 28 of the moneys authorized herein, the commissioner of transportation 29 shall certify to the director of the budget that the federal govern-30 ment has agreed to finance the federal share of the project. However 31 with the approval of the director of the budget, projects may be 32 designed prior to federal approval upon the written assurance by the 33 commissioner of transportation that federal funds are likely to be 34 forthcoming (17521814) (53248) ...... 35 6,000,000 ...... (re. \$6,000,000)
- 36 By chapter 54, section 1, of the laws of 2017:
- 37 For payment by the state of the federal share of the cost, including 38 payment of liabilities incurred prior to April 1, 2017, 39 construction, reconstruction, alteration and rehabilitation of 40 airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment 41 42 and other related incidental expenses thereto and for the federal 43 share of consultant services in carrying out federally approved 44 aviation studies.
- Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 ..... (re. \$6,000,000)

32 By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 ..... (re. \$5,988,000)

24 By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 cost of acquisition of real property, the acquisition of equipment 2 and other related incidental expenses thereto and for the federal 3 share of consultant services in carrying out federally approved 4 aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 ..... (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2011:

 For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 ..... (re. \$5,303,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 ..... (re. \$3,776,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 ..... (re. \$2,484,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 ..... (re. \$2,041,000)

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 ..... (re. \$1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) ... 6,000,000 ...... (re. \$502,000)

43 By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 ..... (re. \$2,115,000)

# 15 HIGHWAY FACILITIES (CCP)

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- 16 Capital Projects Funds Other
- 17 Dedicated Highway and Bridge Trust Fund
- 18 <u>Highway and Bridge Capital Account 30051</u>
- 19 Highway Facilities Purpose

# 20 STATE HIGHWAYS

21 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

# 30 STATE GATEWAY INFORMATION CENTERS

31 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, 32 section 1, of the laws of 2000, and as transferred from state oper-33 ations - miscellaneous by chapter 54, section 3, of the laws of 34 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17818611) (53274) ... 1,999,373 .. (re. \$656,000)

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 HIGHWAY - RAILROAD 2 GRADE CROSSING ELIMINATIONS 3 MINEOLA GRADE CROSSING 4 By chapter 998, section 3, of the laws of 1983: 5 For the payment of the State's share of the cost of construction, with 6 or without federal aid, of a grade crossing elimination project in 7 Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from 8 this appropriation for services and expenses other than the cost of 9 consulting services (03334811) (53275) ...... (re. \$1,773,000) 10 11 INFRASTRUCTURE BOND ACT PROJECTS (CCP) Capital Projects Funds - Other 12 13 Capital Projects Fund - 30000 14 Infrastructure Bond Act Purpose By chapter 54, section 1, of the laws of 1988: 15 16 For the costs, pursuant to the provisions of the rebuild New York 17 through transportation infrastructure renewal bond act of 1983, of 18 capital projects to be reimbursed from bond fund proceeds for the 19 improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and 20 21 appurtenances. 22 Project costs funded from this appropriation may include, but shall 23 not be limited to, preliminary planning and feasibility studies; 24 survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and 25 inspection of construction; and for the cost of 26 27 services. No expenditures shall be made from this appropriation for 28 personal services and expenses other than consulting services. 29 The items shown in the project schedule below shall be for projects 30 with a common purpose and may be interchanged without limitation 31 subject to the approval of the director of the division of the budg-32 33 Funds from this appropriation may be made available for the payment of 34 liabilities incurred prior to April 1, 1988 (17068823) (53276) 35 ... 22,673,000 ...... (re. \$1,304,000) For payment of the costs of acquisition of real property and for the 36 37 elimination of existing highway-railroad crossings at grade in 38 accordance with the provisions of article ten of the transportation 39 law or other highway/bridge projects identified in the project sche-40 dule below, for the costs of preparation of designs, plans, specifi-41 cations and estimates and for contract engineering services provided 42 by private firms, including the payment of liabilities incurred 43 prior to April 1, 1988, pursuant to the rebuild New York through 44 transportation infrastructure renewal bond act of 1983. The items 45 shown in the project schedule below shall be for projects with a 46 common purpose and may be interchanged without limitation subject to 47 the approval of the director of the budget (17428823) (53277) 48 ... 7,727,000 ..... (re. \$3,311,000)

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

28 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

- Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
- Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightysix (17068623) (53276) ... 76,000,000 ................ (re. \$429,000)
- 20 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
  - For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
    - Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
    - Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
- The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.
- 49 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of 2 the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking 3 4 5 facilities, and other highway facilities including bridges, other б structures, and appurtenances. 7 Project costs funded from this appropriation may include, but shall 8 not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, recon-9 10 struction, reconditioning and preservation; the supervision and 11 inspection of construction; and for the cost of 12 services. No expenditures shall be made from this appropriation for 13 personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of trans-14 15 portation is authorized to acquire all necessary land not on the 16 state highway system for the purpose of highway projects at the 17 request of the locality under whose jurisdiction the project is 18 constructed or reconstructed. 19 The items in the schedule below for the purpose of infrastructure 20 bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director 21 22 of the budget. 23 Funds from this appropriation may be made available for the payment of 24 liabilities incurred prior to April one, nineteen hundred eighty-25 four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) (53276) ... 26 27 ..... (re. \$314,000) 28 MAINTENANCE FACILITIES (CCP) 29 Capital Projects Funds - Other 30 Dedicated Highway and Bridge Trust Fund 31 Highway and Bridge Capital Account - 30051 32 Equipment Management Facilities Purpose 33 EQUIPMENT MANAGEMENT FACILITIES 34 By chapter 55, section 1, of the laws of 2003: For the purchase of transportation related equipment, including the 35 cost of all vehicles under 8,500 pounds, and including the payment 36 of liabilities incurred prior to April 1, 2003 (17260318) (53251) ... 37 38 18,100,000 ..... (re. \$342,000) By chapter 55, section 1, of the laws of 2002: 39 40 For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment 41 of liabilities incurred prior to April 1, 2002 (17260218) (53251) .. 42 43 18,100,000 ...... (re. \$28,000) 44 By chapter 55, section 1, of the laws of 1998: 45 For the preparation of designs, plans, specifications and estimates, 46 for the acquisition, alterations, and rehabilitation and improvement

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) (53251) 16,300,000 (re. \$47,000)
7 8 9 10	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Highway Maintenance Facilities Purpose
11 12 13 14 15 16 17 18	By chapter 54, section 1, of the laws of 2018:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (17251813) (53249) 27,405,000
19 20 21 22 23 24 25 26	By chapter 54, section 1, of the laws of 2017:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713) (53249) 15,965,000
27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2016:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (17251613) (53249) 15,965,000
35 36 37 38 39 40 41 42	By chapter 54, section 1, of the laws of 2015:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) (53249) 15,965,000
43 44 45 46	By chapter 54, section 1, of the laws of 2014:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
facilities for highway maintenance purposes, for the contract engi-
 2
       neering services provided by private firms, including the payment of
       liabilities incurred prior to April 1, 2014 (17251413) (53249) .....
 3
 4
       15,965,000 ..... (re. $123,000)
   By chapter 54, section 1, of the laws of 2013:
     For the preparation of designs, plans, specifications and estimates,
 6
 7
       for the acquisition, alterations, and rehabilitation of existing
       facilities, for the acquisition of land and construction of new
 8
 9
       facilities for highway maintenance purposes, for the contract engi-
10
       neering services provided by private firms, including the payment of
11
       liabilities incurred prior to April 1, 2013 (17251313) (53249) .....
12
       15,965,000 ...... (re. $81,000)
   By chapter 54, section 1, of the laws of 2012:
13
14
     For the preparation of designs, plans, specifications and estimates,
15
       for the acquisition, alterations, and rehabilitation of existing
16
       facilities, for the acquisition of land and construction of new
17
       facilities for highway maintenance purposes, for the contract engi-
       neering services provided by private firms, including the payment of
18
19
       liabilities incurred prior to April 1, 2012 (17251213) (53249) .....
20
       By chapter 54, section 1, of the laws of 2011:
21
22
     For the preparation of designs, plans, specifications and estimates,
23
       for the acquisition, alterations, and rehabilitation of existing
24
       facilities, for the acquisition of land and construction of new
25
       facilities for highway maintenance purposes, and for the contract
       engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113)
26
27
28
       (53249) ... 15,965,000 ...... (re. $4,822,000)
29
   By chapter 55, section 1, of the laws of 2010:
30
     For the preparation of designs, plans, specifications and estimates,
       for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
31
32
33
       facilities for highway maintenance purposes, and for the contract
       engineering services provided by private firms, including the
34
35
       payment of liabilities incurred prior to April 1, 2010 (17251013)
       (53249) ... 15,965,000 ...... (re. $8,031,000)
36
37
   By chapter 55, section 1, of the laws of 2009:
     For the preparation of designs, plans, specifications and estimates,
38
39
       for the acquisition, alterations, and rehabilitation of existing
40
       facilities, for the acquisition of land and construction of new
       facilities for highway maintenance purposes, and for the contract
41
       engineering services provided by private firms, including the
42
43
       payment of liabilities incurred prior to April 1, 2009 (17250913)
       (53249) ... 15,965,000 ...... (re. $12,772,000)
44
```

45 By chapter 55, section 1, of the laws of 2008:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) (53249) 15,485,000 (re. \$2,491,000)
8 9 10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2007:  For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2007 (17250713) (53249) 15,050,000
16 17 18 19	Capital Projects Funds - Other  Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Preparation of Plans Purpose
20 21 22 23 24 25 26 27 28	By chapter 54, section 1, of the laws of 2018:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2018 (17D11830) (53250)
29 30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2017:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250)
38 39 40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2016:  For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250)

# DEPARTMENT OF TRANSPORTATION

```
By chapter 54, section 1, of the laws of 2015:
 2
     For payment to the design and construction management account of the
 3
       centralized services fund of the New York state office of general
 4
       services for the purpose of preparation and review of plans, spec-
 5
       ifications, estimates, services, construction management and super-
 6
       vision, inspection, studies, appraisals, surveys, testing and envi-
 7
       ronmental impact statements, including the payment of liabilities
       incurred prior to April 1, 2015 (17D11530) (53250) ......
 8
 9
       2,200,000 ..... (re. $57,000)
   By chapter 54, section 1, of the laws of 2014:
10
11
     For payment to the design and construction management account of the
12
       centralized services fund of the New York state office of general
13
       services for the purpose of preparation and review of plans, spec-
14
       ifications, estimates, services, construction management and super-
15
       vision, inspection, studies, appraisals, surveys, testing and envi-
16
       ronmental impact statements, including the payment of liabilities
17
       incurred prior to April 1, 2014 (17D11430) (53250) .............
18
       2,200,000 ..... (re. $5,000)
   By chapter 54, section 1, of the laws of 2013:
19
20
     For payment to the design and construction management account of the
21
       centralized services fund of the New York state office of general
       services for the purpose of preparation and review of plans, spec-
22
23
       ifications, estimates, services, construction management and super-
       vision, inspection, studies, appraisals, surveys, testing and envi-
24
25
       ronmental impact statements, including the payment of liabilities
26
       incurred prior to April 1, 2013 (17D11330) (53250) ......
27
       2,200,000 ..... (re. $12,000)
   By chapter 54, section 1, of the laws of 2011:
28
29
     For payment to the design and construction management account of the
30
       centralized services fund of the New York state office of general
31
       services for the purpose of preparation and review of plans, spec-
32
       ifications, estimates, services, construction management and super-
33
       vision, inspection, studies, appraisals, surveys, testing and envi-
34
       ronmental impact statements, including the payment of liabilities
35
       incurred prior to April 1, 2011 (17D11130) (53250) ...............
36
       2,200,000 ..... (re. $5,000)
37 MASS TRANSPORTATION (CCP)
     Capital Projects Funds - Other
38
39
     Capital Projects Fund - 30000
40
     Mass Transit Purpose
   By chapter 54, section 1, of the laws of 2018:
41
42
     For the costs of mass transportation capital projects and facilities
43
       including replacement of buses meeting federal standards
       replacement, related bus equipment and the acquisition, design and
44
       construction, including engineering and consulting costs, of mass
45
46
       transit bus garages or other mass transportation projects and facil-
```

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects under- taken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC18MT) (54242) ... 20,000,000 ...... (re. \$20,000,000)

```
7
                Project Schedule
8 Project
                                      Amount
9
10 To the Capital District trans-
11
     portation authority for
12
     capital projects in support
13
     of public transportation
14
     services provided directly
15
     or under contract ...... 3,596,000
16 To the Central New York
17
     regional transportation
     authority for capital projects in support of
18
19
20
     public transportation
     services provided directly
21
22 or under contract ...... 3,282,600
23 To the Rochester-Genesee
   regional
     regional transportation authority for capital
24
25
     projects in support of
26
27
     public transportation bus
28
     services provided directly
29
     or under contract ..... 3,985,700
30 To the Niagara Frontier trans-
31
     portation authority for
32
     capital projects in support
33
     of public transportation
34
     services provided directly
     or under contract ..... 5,177,500
35
36 To all other public transpor-
37
     tation systems serving
     primarily outside the metro-
38
39
     politan commuter transporta-
40
     tion district, as defined in
41
     section 1262 of the public
42
     authorities law and eligible
43
     to receive operating assist-
44
     ance under the provisions of
     section 18-b of the trans-
45
46
     portation law, for capital
     projects in support of
47
48
     public transportation
49
     services provided directly
     or under contract in accord-
50
     ance with a formula to be
51
```

# DEPARTMENT OF TRANSPORTATION

```
established by the commis-
 2
     sioner of transportation
 3
     with the approval of the
 4
     director of the budget ..... 3,958,200
 5
 6
       Total ..... 20,000,000
 7
                                =========
 8
   By chapter 54, section 1, of the laws of 2017:
     For the costs of mass transportation capital projects and facilities
9
       including replacement of buses meeting federal standards
10
11
       replacement, related bus equipment and the acquisition, design and
       construction, including engineering and consulting costs, of mass
12
13
       transit bus garages or other mass transportation projects and facil-
14
       ities approved by the commissioner of transportation in a program of
15
       projects. Such funding may be part of a total project of which a
16
       portion is federally funded. The moneys hereby appropriated are to
       be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC17MT) (54242) ... 20,000,000 ..... (re. $11,572,000)
17
18
19
20
                 Project Schedule
21 Project
22 -----
   To the Capital District trans-
23
24
     portation authority for
25
     capital projects in support
26
     of public transportation
27
     services provided directly
28
     or under contract ...... 3,596,000
29 To the Central New York
30 regional transportation
     authority for capital
31
32
     projects in support of
33
               transportation
     public
   services provided directly
34
35 or under contract ..... 3,282,600
36 To
        the Rochester-Genesee
     regional transportation authority for capital projects in support of
37
38
39
40
     public transportation bus
41
     services provided directly
42
     or under contract ...... 3,985,700
43 To the Niagara Frontier trans-
44
     portation authority for
45
     capital projects in support
46
          public transportation
47
     services provided directly
48
     or under contract ..... 5,177,500
49 To all other public transpor-
    tation systems serving
50
```

# DEPARTMENT OF TRANSPORTATION

```
primarily outside the metro-
 2
     politan commuter transporta-
 3
     tion district, as defined in
     section 1262 of the public
 4
 5
     authorities law and eligible
     to receive operating assist-
 7
     ance under the provisions of
     section 18-b of the trans-
 8
     portation law, for capital
9
10
     projects in support of
11
     public transportation
12
     services provided directly
13
     or under contract in accord-
     ance with a formula to be established by the commis-
14
15
16
     sioner of transportation
17
     with the approval of the
18
     director of the budget ..... 3,958,200
19
                               _____
20
       Total ..... 20,000,000
                               =========
21
22
   By chapter 55, section 1, of the laws of 2016:
23
     For the costs of mass transportation capital projects and facilities
24
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
25
26
       construction, including engineering and consulting costs, of mass
27
       transit bus garages or other mass transportation projects and facil-
28
       ities approved by the commissioner of transportation in a program of
       projects. Such funding may be part of a total project of which a
29
30
       portion is federally funded. The moneys hereby appropriated are to
31
       be made available for projects undertaken by mass transit systems
32
       which are outside of the Metropolitan Transportation Commuter
33
       District (17KC16MT) (54242) ... 20,000,000 ...... (re. $9,130,000)
34
               Project Schedule
35 Project
                                      Amount
   _____
36
   To the Capital District trans-
37
38
     portation authority for
39
     capital projects in support
40
     of public transportation
41
     services provided directly
42
     or under contract ...... 3,596,000
43 To the Central New York
44
     regional transportation
     authority for capital
45
46
     projects in support of
47
     public transportation
48
     services provided directly
49
     or under contract ..... 3,282,600
50 To the Rochester-Genesee
```

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
regional
                  transportation
               for capital
 2
     authority
     projects in support
 3
                             of
 4
     public transportation
                             bus
 5
     services provided directly
 б
     or under contract ...... 3,985,700
 7
   To the Niagara Frontier trans-
     portation authority for
 8
     capital projects in support
9
10
         public
                 transportation
     services provided directly
11
12
     or under contract ..... 5,177,500
13
   To all other public transpor-
                       serving
14
     tation
             systems
15
     primarily outside the metro-
16
     politan commuter transporta-
17
     tion district, as defined in
18
     section 1262 of the public
     authorities law and eligible
19
20
     to receive operating assist-
     ance under the provisions of
21
22
     section 18-b of the trans-
23
     portation law, for capital
     projects in support of
24
25
     public
                  transportation
     services provided directly
26
27
     or under contract in accord-
28
     ance with a formula to be
     established by the commis-
29
30
     sioner of transportation
     with the approval of the
31
32
     director of the budget ...... 3,958,200
33
34
       Total ..... 20,000,000
35
                                ______
   By chapter 54, section 1, of the laws of 2015:
36
37
     For the costs of mass transportation capital projects and facilities
38
       including replacement of buses meeting federal standards for
       replacement, related bus equipment and the acquisition, design and
39
       construction, including engineering and consulting costs, of mass
40
41
       transit bus garages or other mass transportation projects and facil-
42
       ities approved by the commissioner of transportation in a program of
43
       projects. Such funding may be part of a total project of which a
44
       portion is federally funded. The moneys hereby appropriated are to
       be made available for projects undertaken by mass transit systems
45
46
       which are outside of the Metropolitan Transportation Commuter
47
       District (17KC15MT) (54242) ... 15,000,000 ...... (re. $1,663,000)
48
                 Project Schedule
```

49 Project Amount

# DEPARTMENT OF TRANSPORTATION

1	
2	To the Capital District trans-
3	portation authority for
4	capital projects in support
5	of public transportation
6	services provided directly
7	or under contract 2,697,022
8	To the Central New York
9	regional transportation
10	authority for capital
11	regional transportation authority for capital projects in support of
12	public transportation
13	services provided directly
14	or under contract 2,461,947
15	To the Rochester-Genesee
16	regional transportation
17	authority for capital
18	projects in support of
19	public transportation bus
20	services provided directly
21	or under contract 2,989,262
22	To the Niagara Frontier trans-
23	portation authority for
24	capital projects in support
25	of public transportation
26	services provided directly
27	or under contract 3,883,115
28	To all other public transpor-
29	tation systems serving
30	primarily outside the metro-
31	politan commuter transporta-
32	tion district, as defined in
33	section 1262 of the public
34	authorities law and eligible
35	to receive operating assist-
36	ance under the provisions of
37	section 18-b of the trans-
38	portation law, for capital
39	projects in support of
40	public transportation
41	services provided directly
42	or under contract in accord-
43	ance with a formula to be
44	established by the commis-
45	sioner of transportation
46	with the approval of the
47	director of the budget 2,968,654
48	Total 15 000 000
49	Total 15,000,000
50	

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
 2
       section 1, of the laws of 2016:
     Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not
 3
 4
 5
       limited to the planning and design, acquisition, construction,
 б
       reconstruction, replacement, improvement, reconditioning, rehabili-
 7
       tation and preservation of mass transit facilities, vehicles,
       related equipment and rolling stock with an average service life of
 8
       no less than 5 years. Such elements will be set forth in plans to be
9
       approved by the director of the budget (17KW15MT) (54271) ......
10
11
       121,547,600 ...... (re. $11,727,000)
12
                 Project Schedule
13 Project
                                       Amount
14
   _____
15 To the metropolitan transpor-
16
    tation authority for capital
17
     projects in support of
18
               transportation
     public
19
     services provided directly
20
     or under contract ...... 104,127,375
21 To the county of Rockland for
22
     capital projects in support
23
     of public transportation
24
     services provided directly
25
     or under contract ...... 193,212
26 To the city of New York for
27
     capital projects in support
28
     of the Staten Island ferry ..... 1,884,829
29 To the county of Westchester
30
     for capital projects in
31
     support of public transpor-
32
     tation services provided
33
     directly or under contract ..... 3,163,599
34 To the county of Nassau for
35
     capital projects in support
36
     of public transportation
37
     services provided directly
     or under contract ...... 3,826,323
38
39 To the county of Suffolk for
40
     capital projects in support
41
     of public transportation
42
     services provided directly
43
     or under contract ...... 1,488,296
44 To the city of New York for
45
     capital projects in support
46
     of public transportation bus
47
     services provided directly
48
     or under contract ..... 5,036,899
49 To all other public transpor-
50 tation systems serving
```

51

primarily within the metro-

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
politan commuter transporta-
 2
     tion district, as defined in
     section 1262 of the public
 3
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     authorities law and eligible
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     to receive operating assist-
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     ance under the provisions of
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     section 18-b of the trans-
     portation law, for capital
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     projects in support
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     public
                  transportation
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     services provided directly
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     or under contract in accord-
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     ance with a formula to be
     established by the commis-
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     sioner
              of
                 transportation
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     with the approval of the
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     director of the budget ..... 1,827,067
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     Total ..... 121,547,600
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     Capital Projects Funds - Other
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     Capital Projects Fund - 30000
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     Omnibus and Transit Purpose
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24 By chapter 54, section 1, of the laws of 2018:

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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

# By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

transportation shall certify that each omnibus project progressed under the program has received federal approval. 2 3 Such certificate shall report the federally authorized level of finan-4 cial assistance (170M1729) <u>(53252)</u> ...... 5 18,500,000 ..... (re. \$14,251,000) By chapter 55, section 1, of the laws of 2016: 6 7 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, 8 9 construction, reconstruction, and improvement of mass transportation 10 capital projects including the acquisition of real property, for 11 other mass transportation projects including local transportation 12 planning studies. Notwithstanding any inconsistent provisions of 13 law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 14 15 percent of project costs. 16 Notwithstanding any other provision of law, the commissioner of trans-17 portation shall make available directly to the City of New York 18 (City) an amount commensurate with the state share of (i) federal 19 funds previously awarded to the City and reallocated to the metro-20 politan transportation authority (MTA), and (ii) the federally 21 authorized level of financial assistance transferred by resolution 22 of the metropolitan planning organization (MPO) to the metropolitan 23 transportation authority (MTA) and credited to the City by the MTA 24 for capital expenses. 25 The state share of such reimbursement shall be 50 percent of the 26 nonfederal share of the federally authorized level of financial 27 assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting 28 reimbursement for projects progressed by the MTA on behalf of the 29 30 City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder-31 32 ally eligible and that the match amount requested does not exceed 33 the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the 34 35 commissioner of transportation certifying that the work to be funded 36 under the project has been performed and that the City has reim-37 bursed the MTA for 100 percent of the match amount for the project. 38 Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. 39 40 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of 41 42 transportation shall certify that each omnibus project progressed 43 under the program has received federal approval. 44 Such certificate shall report the federally authorized level of finan-

47 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

cial assistance (170M1629) (53252) ......

18,500,000 ..... (re. \$14,696,000)

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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

(City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.

30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

21 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1229) (53252) ... 11,709,313 ................. (re. \$3,060,000)

11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1129) (53252) ... 4,694,992 .................. (re. \$1,142,000)

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M1029) (53252) ... 4,394,227 .................. (re. \$1,797,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the

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 nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0929) (53252) ... 4,278,964 .................. (re. \$728,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

transportation authority (MTA) and credited to the City by the MTA for capital expenses.

 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0829) (53252) ... 3,162,902 .................. (re. \$1,061,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0729) (53252) ... 3,272,225 .................. (re. \$2,346,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0629) (53252) ... 1,000,246 ...................... (re. \$541,000)

4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eliqible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (170M0429) (53252) ................................ 1,365,089 ........................ (re. \$624,000)

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7	For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (170M0329) (53252)
8 9 10 11 12 13 14 15 16	By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (170M0229) (53252)
17 18 19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (170M0129) (53252) (re. \$199,000)
26 27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (170M0029) (53252) 6,854,619 (re. \$6,747,000)
35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (170M9929) (53252)
44 45 46 47	By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs plans specifications and estimates for the acquisition

designs, plans, specifications and estimates, for the acquisition,

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5	construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (170M9829) (53252) 380,078 (re. \$380,000)
6 7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (170M9729) (53252)
15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (170M9629) (53252)
23 24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (170M9429) (53252) 9,075,757 (re. \$8,656,000)
31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (170M9329) (53252) 4,181,445 (re. \$3,315,000)
39 40 41 42 43 44 45 46 47	By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 1, of the laws of 2018:  For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (170S8629) (53252) 641,834

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 High Speed Rail Purpose
- 5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
- 14 Capital Projects Funds Other
- 15 Capital Projects Fund 30000
- 16 Mass Transportation and Rail Freight Purpose
- 17 RAIL AND RAPID TRANSIT
- 18 By chapter 369, section 2, of the laws of 1979, as amended by chapter 19 54, section 3, of the laws of 1988, for:
- 20 The acquisition, construction, reconstruction, establishment, improve-21 ment and rehabilitation of urban, commuter and intercity rail 22 passenger and rapid transit systems and rail freight capital facili-23 ties, for the acquisition of real property and interests in real 24 roperty required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all 25 26 costs incidental thereto in accordance with the following schedule: 27 (01395012) <u>(53110)</u> ... ..... (re. \$148,000)
- 28 The commissioner of transportation shall prepare and submit to the 29 governor as part of his annual budget request submission a report 30 which shall make findings and recommendations with respect to the 31 state's intercity rail passenger service and rail service energy 32 conservation programs. Such report shall include, in addition to any 33 other information the commissioner shall determine appropriate, the 34 following: (a) the impact and effectiveness of the state's programs 35 to continue and preserve rail passenger and rail freight services, 36 including federal and state operating subsidy payments actually made 37 and projected to be made during each of the two next succeeding 38 state fiscal years; and (b) the development of operating, pricing 39 and fare guidelines and standards of service and equipment and 40 facility maintenance standards that may be applied in evaluating the 41 cost and quality of service on those rail lines receiving state 42 and/or federal operating and/or capital assistance.
- 43 Capital Projects Funds Other
- 44 Capital Projects Fund 30000
- 45 Non-MTA Capital Purpose

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2018:
 2
     For the payment of the costs of mass transportation capital projects
 3
       and facilities including replacement of buses meeting federal stand-
 4
       ards for replacement, related bus equipment and the acquisition,
 5
       design and construction, including engineering and consulting costs,
 6
       of mass transit bus garages or other mass transportation projects
 7
       and facilities approved by the commissioner of transportation in a
 8
       program of projects. Such funding may be part of a total project of
 9
       which a portion is federally funded but shall not be used in substi-
10
       tution for the required non-federal matching shares of the federal-
       ly-funded portion of the project to which it is added. The moneys
11
12
       hereby appropriated are to be made available for projects undertaken
13
       by mass transit systems other than those mass transit operating
14
       agencies which receive money from the metropolitan transportation
       authority dedicated tax fund (17NM1831) (53253) ......
15
16
        18,500,000 ..... (re. $18,500,000)
17
      For the payment of the costs of mass transportation capital projects
18
       and facilities including replacement of buses meeting federal stand-
       ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,
19
20
       of mass transit bus garages or other mass transportation projects
21
22
       and facilities approved by the commissioner of transportation in a
23
       program of projects. Such funding may be part of a total project of
24
       which a portion is federally funded but shall not be used in substi-
25
       tution for the required non-federal matching shares of the federal-
26
       ly-funded portion of the project to which it is added. The moneys
27
       hereby appropriated are to be made available for projects undertaken
28
       by mass transit systems other than those mass transit operating
       agencies which receive money from the metropolitan transportation
29
       authority dedicated tax fund (17NP1831) (54207) ......
30
31
        20,000,000 ..... (re. $20,000,000)
32
    By chapter 54, section 1, of the laws of 2017:
33
     For the payment of the costs of mass transportation capital projects
34
       and facilities including replacement of buses meeting federal stand-
35
       ards for replacement, related bus equipment and the acquisition,
36
       design and construction, including engineering and consulting costs,
37
       of mass transit bus garages or other mass transportation projects
38
       and facilities approved by the commissioner of transportation in a
39
       program of projects. Such funding may be part of a total project of
40
       which a portion is federally funded but shall not be used in substi-
41
       tution for the required non-federal matching shares of the federal-
42
       ly-funded portion of the project to which it is added. The moneys
43
       hereby appropriated are to be made available for projects undertaken
44
       by mass transit systems other than those mass transit operating
       agencies which receive money from the metropolitan transportation
45
46
       authority dedicated tax fund (17NM1731) (53253) ......
47
        18,500,000 ..... (re. $18,500,000)
48
      For the payment of the costs of mass transportation capital projects
49
       and facilities including replacement of buses meeting federal stand-
       ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,
50
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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

of mass transit bus garages or other mass transportation projects 2 and facilities approved by the commissioner of transportation in a 3 program of projects. Such funding may be part of a total project of 4 which a portion is federally funded but shall not be used in substi-5 tution for the required non-federal matching shares of the federal-6 ly-funded portion of the project to which it is added. The moneys 7 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 8 9 10 authority dedicated tax fund (17NP1731) (54207) ...... 11 20,000,000 ..... (re. \$16,004,000) 12 By chapter 55, section 1, of the laws of 2016: 13 For the payment of the costs of mass transportation capital projects 14 and facilities including replacement of buses meeting federal stand-15 ards for replacement, related bus equipment and the acquisition, 16 design and construction, including engineering and consulting costs, 17 of mass transit bus garages or other mass transportation projects 18 and facilities approved by the commissioner of transportation in a 19 program of projects. Such funding may be part of a total project of 20 which a portion is federally funded but shall not be used in substi-21 tution for the required non-federal matching shares of the federal-22 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 23 by mass transit systems other than those mass transit operating 24 25 agencies which receive money from the metropolitan transportation 26 authority dedicated tax fund (17NM1631) (53253) ...... 27 18,500,000 ..... (re. \$18,500,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, 28 section 1, of the laws of 2016: 29 30 For the payment of the costs of mass transportation capital projects 31 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 32 33 34 of mass transit bus garages or other mass transportation projects 35 and facilities approved by the commissioner of transportation in a 36 program of projects. Such funding may be part of a total project of 37 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-38 39 ly-funded portion of the project to which it is added. The moneys 40 hereby appropriated are to be made available for projects undertaken 41 by mass transit systems other than those mass transit operating 42 agencies which receive money from the metropolitan transportation 43 authority dedicated tax fund (17NM1531) (53253) ................ 44 18,500,000 ...... (re. \$16,812,000) By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, 45 46

section 1, of the laws of 2016:

47 For the payment of the costs of mass transportation capital projects 48 and facilities including replacement of buses meeting federal stand-49 ards for replacement, related bus equipment and the acquisition,

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

design and construction, including engineering and consulting costs, 2 of mass transit bus garages or other mass transportation projects 3 and facilities approved by the commissioner of transportation in a 4 program of projects. Such funding may be part of a total project of 5 which a portion is federally funded but shall not be used in substi-6 tution for the required non-federal matching shares of the federal-7 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 8 9 by mass transit systems other than those mass transit operating 10 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1431) (53253) ...... 11 12 18,500,000 ...... (re. \$18,500,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 13 14 section 1, of the laws of 2018: 15 For the payment of the costs of mass transportation capital projects 16 and facilities including replacement of buses meeting federal stand-17 ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 18 19 of mass transit bus garages or other mass transportation projects 20 and facilities approved by the commissioner of transportation in a 21 program of projects. Such funding may be part of a total project of 22 which a portion is federally funded but shall not be used in substi-23 tution for the required non-federal matching shares of the federal-24 ly-funded portion of the project to which it is added. The moneys 25 hereby appropriated are to be made available for projects undertaken 26 by mass transit systems other than those mass transit operating 27 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1331) (53253) ...... 28 29 7,667,146 ...... (re. \$7,152,000) 30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, 31 section 1, of the laws of 2016: 32 For the payment of the costs of mass transportation capital projects 33 and facilities including replacement of buses meeting federal stand-34 ards for replacement, related bus equipment and the acquisition, 35 design and construction, including engineering and consulting costs, 36 of mass transit bus garages or other mass transportation projects 37 and facilities approved by the commissioner of transportation in a 38 program of projects. Such funding may be part of a total project of 39 which a portion is federally funded but shall not be used in substi-40 tution for the required non-federal matching shares of the federal-41 ly-funded portion of the project to which it is added. The moneys 42 hereby appropriated are to be made available for projects undertaken 43 by mass transit systems other than those mass transit operating 44 agencies which receive money from the metropolitan transportation 45 authority dedicated tax fund (17NM1231) (53253) ...... 46 18,500,000 ..... (re. \$18,500,000)

47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the payment of the costs of mass transportation capital projects 2 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 3 4 5 of mass transit bus garages or other mass transportation projects 6 and facilities approved by the commissioner of transportation in a 7 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-8 9 tution for the required non-federal matching shares of the federal-10 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 11 12 by mass transit systems other than those mass transit operating 13 agencies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17NM1131) (53253) ................ 15 18,500,000 ..... (re. \$18,500,000) 16 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, 17 section 1, of the laws of 2016: 18 For the payment of the costs of mass transportation capital projects 19 and facilities including replacement of buses meeting federal stand-20 ards for replacement, related bus equipment and the acquisition, 21 design and construction, including engineering and consulting costs, 22 of mass transit bus garages or other mass transportation projects 23 and facilities approved by the commissioner of transportation in a 24 program of projects. Such funding may be part of a total project of 25 which a portion is federally funded but shall not be used in substi-26 tution for the required non-federal matching shares of the federal-27 ly-funded portion of the project to which it is added. The moneys 28 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 29 30 authority dedicated tax fund (17NM1031) (53253) ...... 31 32 18,500,000 ...... (re. \$18,500,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 33 34 section 1, of the laws of 2016: 35 For the payment of the costs of mass transportation capital projects 36 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 37 38 design and construction, including engineering and consulting costs, 39 of mass transit bus garages or other mass transportation projects 40 and facilities approved by the commissioner of transportation in a 41 program of projects. Such funding may be part of a total project of 42 which a portion is federally funded but shall not be used in substi-43 tution for the required non-federal matching shares of the federal-44 ly-funded portion of the project to which it is added. The moneys 45 hereby appropriated are to be made available for projects undertaken 46 by mass transit systems other than those mass transit operating 47 agencies which receive money from the metropolitan transportation 48 authority dedicated tax fund (17NM0931) (53253) ................

21,000,000 ..... (re. \$21,000,000)

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
2 section 1, of the laws of 2016:
3 For the payment of the costs of mass transportation capital projects
4 and facilities including replacement of buses meeting federal stand-

ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-tution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 44 section 1, of the laws of 2018: 45 For the payment of the costs of mass transportation capital projects

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

program of projects. Such funding may be part of a total project of 2 which a portion is federally funded but shall not be used in substi-3 tution for the required non-federal matching shares of the federal-4 ly-funded portion of the project to which it is added. The moneys 5 hereby appropriated are to be made available for projects undertaken 6 by mass transit systems other than those mass transit operating 7 agencies which receive money from the metropolitan transportation 8 authority dedicated tax fund (17NM0631) (53253) ................ 9 4,456,030 ...... (re. \$4,151,000) By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 10 11 section 1, of the laws of 2018: 12 For the payment of the costs of mass transportation capital projects 13 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 14 15 design and construction, including engineering and consulting costs, 16 of mass transit bus garages or other mass transportation projects 17 and facilities approved by the commissioner of transportation in a 18 program of projects. Such funding may be part of a total project of 19 which a portion is federally funded but shall not be used in substi-20 tution for the required non-federal matching shares of the federal-21 ly-funded portion of the project to which it is added. The moneys 22 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 23 24 25 authority dedicated tax fund (17NM0531) (53253) ...... 26 3,441,336 ..... (re. \$3,441,000) 27 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, 28 section 1, of the laws of 2018: 29 For the payment of the costs of mass transportation capital projects 30 and facilities including replacement of buses meeting federal stand-31 ards for replacement, related bus equipment and the acquisition, 32 design and construction, including engineering and consulting costs, 33 of mass transit bus garages or other mass transportation projects 34 and facilities approved by the commissioner of transportation in a 35 program of projects. Such funding may be part of a total project of 36 which a portion is federally funded but shall not be used in substi-37 tution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys 38 39 hereby appropriated are to be made available for projects undertaken 40 by mass transit systems other than those mass transit operating 41 agencies which receive money from the metropolitan transportation 42 authority dedicated tax fund (17NM0431) (53253) ...... 43 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 44 45 section 1, of the laws of 2018: 46 For the payment of the costs of mass transportation capital projects 47 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 48

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

of mass transit bus garages or other mass transportation projects 2 and facilities approved by the commissioner of transportation in a 3 program of projects. Such funding may be part of a total project of 4 which a portion is federally funded but shall not be used in substi-5 tution for the required non-federal matching shares of the federal-6 ly-funded portion of the project to which it is added. The moneys 7 hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 8 9 10 authority dedicated tax fund (17NM0331) (53253) ...... 11 715,460 ...... (re. \$715,000) 12 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, 13 section 1, of the laws of 2018: 14 For the payment of the costs of mass transportation capital projects 15 and facilities including replacement of buses meeting federal stand-16 ards for replacement, related bus equipment and the acquisition, 17 design and construction, including engineering and consulting costs, 18 of mass transit bus garages or other mass transportation projects 19 and facilities approved by the commissioner of transportation in a 20 program of projects. Such funding may be part of a total project of 21 which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-22 23 ly-funded portion of the project to which it is added. The moneys 24 hereby appropriated are to be made available for projects undertaken 25 by mass transit systems other than those mass transit operating 26 agencies which receive money from the metropolitan transportation 27 authority dedicated tax fund (17NM0231) (53253) ................ 28 713,410 ...... (re. \$713,000) By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, 29 30 section 1, of the laws of 2018: 31 For the payment of the costs of mass transportation capital projects 32 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, 33 34 of mass transit bus garages or other mass transportation projects 35 36 facilities approved by the commissioner of transportation in a 37 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-38 39 tution for the required non-federal matching shares of the federal-40 ly-funded portion of the project to which it is added. The moneys 41 hereby appropriated are to be made available for projects undertaken 42 by mass transit systems other than those mass transit operating 43 agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0131) (53253) ...... 44 45 210,034 ..... (re. \$200,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 46 47 section 1, of the laws of 2018: For the payment of the costs of mass transportation capital projects 48 49 and facilities including replacement of buses meeting federal stand-

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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ards for replacement, related bus equipment and the acquisition,
 2
       design and construction, including engineering and consulting costs,
 3
       of mass transit bus garages or other mass transportation projects
 4
       and facilities approved by the commissioner of transportation in a
 5
       program of projects. Such funding may be part of a total project of
 6
       which a portion is federally funded but shall not be used in substi-
 7
       tution for the required non-federal matching shares of the federal-
 8
       ly-funded portion of the project to which it is added. The moneys
 9
       hereby appropriated are to be made available for projects undertaken
10
       by mass transit systems other than those mass transit operating
11
       agencies which receive money from the metropolitan transportation
12
       authority dedicated tax fund (17NM0031) (53253) ................
13
       79,647 ..... (re. $79,000)
   By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
14
15
       section 1, of the laws of 2018:
16
     For the payment of the costs of mass transportation capital projects
17
       and facilities including replacement of buses meeting federal stand-
       ards for replacement, related bus equipment and the acquisition,
18
19
       design and construction, including engineering and consulting costs,
20
       of mass transit bus garages or other mass transportation projects
21
       and facilities approved by the commissioner of transportation in a
       program of projects. Such funding may be part of a total project of
22
23
       which a portion is federally funded but shall not be used in substi-
24
       tution for the required non-federal matching shares of the federal-
25
       ly-funded portion of the project to which it is added. The moneys
26
       hereby appropriated are to be made available for projects undertaken
       by mass transit systems other than those mass transit operating
27
28
       agencies which receive money from the metropolitan transportation
       authority dedicated tax fund (17NM9931) (53253) ......
29
30
       By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
31
32
       section 1, of the laws of 2018:
33
     For the payment of the costs of mass transportation capital projects
34
       and facilities including replacement of buses meeting federal stand-
35
       ards for replacement, related bus equipment and the acquisition,
36
       design and construction, including engineering and consulting costs,
37
       of mass transit bus garages or other mass transportation projects
38
       and facilities approved by the commissioner of transportation in a
39
       program of projects. Such funding may be part of a total project of
40
       which a portion is federally funded but shall not be used in substi-
41
       tution for the required non-federal matching shares of the federal-
42
       ly-funded portion of the project to which it is added. The moneys
43
       hereby appropriated are to be made available for projects undertaken
       by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation \frac{1}{2}
44
45
46
       authority dedicated tax fund (17NM9831) (53253) ................
47
       107,917 ...... (re. $107,000)
   By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
48
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49

section 1, of the laws of 2018:

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the payment of the costs of mass transportation capital projects 2 and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, 3 4 design and construction, including engineering and consulting costs, 5 of mass transit bus garages or other mass transportation projects 6 and facilities approved by the commissioner of transportation in a 7 program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substi-8 9 tution for the required non-federal matching shares of the federal-10 ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken 11 12 by mass transit systems other than those mass transit operating 13 agencies which receive money from the metropolitan transportation 14 authority dedicated tax fund (17NM9731) (53253) ...... 15 9,604 ..... (re. \$9,000) 16 Capital Projects Funds - Other 17 Dedicated Highway and Bridge Trust Fund 18 <u>Highway and Bridge Capital Account - 30051</u> 19 Rail Service Preservation Purpose 20 By chapter 54, section 1, of the laws of 2018: 21 For the payment of the costs, including the payment of liabilities 22 incurred prior to April 1, 2018, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-23 24 ent provisions of law, for port capital facilities outside the 25 jurisdiction of the port authority of New York and New Jersey, 26 including but not limited to the acquisition, construction, recon-27 struction, improvement or rehabilitation of railroad or port capital 28 facilities, and any capital improvement used in connection herewith, 29 and for the acquisition of real property or interests in real property required or expected to be required therefor (17161841) (53256) 30 31 ... 10,000,000 ...... (re. \$10,000,000) Notwithstanding the provisions of section 89-b of the state finance 32 law, for contractual agreements entered into for rail passenger 33 34 service (17171841) (54278) ... 44,330,000 ...... (re. \$44,330,000) By chapter 54, section 1, of the laws of 2017: 35 For the payment of the costs, including the payment of liabilities 36 37 incurred prior to April 1, 2017, of the construction and improvement 38 of passenger rail, freight rail, and, notwithstanding any inconsist-39 ent provisions of law, for port capital facilities outside the 40 jurisdiction of the port authority of New York and New Jersey, 41 including but not limited to the acquisition, construction, recon-42 struction, improvement or rehabilitation of railroad or port capital 43 facilities, and any capital improvement used in connection herewith, 44 and for the acquisition of real property or interests in real prop-45 erty required or expected to be required therefor (17161741) (53256) 46 ... 10,000,000 ..... (re. \$10,000,000)

Notwithstanding the provisions of section 89-b of the state finance

law, for contractual agreements entered into for rail passenger

service (17171741) (54278) ... 44,330,000 ...... (re. \$29,634,000)

47

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
By chapter 55, section 1, of the laws of 2016:
 2
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2016, of the construction and improvement
 3
 4
       of passenger rail, freight rail, and, notwithstanding any inconsist-
 5
       ent provisions of law, for port capital facilities outside the
 6
       jurisdiction of the port authority of New York and New Jersey,
 7
       including but not limited to the acquisition, construction, recon-
 8
       struction, improvement or rehabilitation of railroad or port capital
 9
       facilities, and any capital improvement used in connection herewith,
10
       and for the acquisition of real property or interests in real prop-
       erty required or expected to be required therefor (17161641) (53256)
11
12
       13
     Notwithstanding the provisions of section 89-b of the state finance
14
       law, for contractual agreements entered into for rail passenger
15
       service (17171641) (54278) ... 44,330,000 ...... (re. $8,805,000)
16
   By chapter 54, section 1, of the laws of 2015:
17
     For the payment of the costs, including the payment of liabilities
18
       incurred prior to April 1, 2015, of the construction and improvement
       of passenger rail, freight rail, and, notwithstanding any inconsist-
19
20
       ent provisions of law, for port capital facilities outside the
21
       jurisdiction of the port authority of New York and New Jersey,
       including but not limited to the acquisition, construction, recon-
22
       struction, improvement or rehabilitation of railroad or port capital
23
24
       facilities, and any capital improvement used in connection herewith,
25
       and for the acquisition of real property or interests in real prop-
26
       erty required or expected to be required therefor (17161541) (53256)
27
       28
     Notwithstanding the provisions of section 89-b of the state finance
       law, for contractual agreements entered into for rail passenger
29
30
       service (17171541) (54278) ... 44,330,000 ...... (re. $10,108,000)
   By chapter 54, section 1, of the laws of 2014:
31
32
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
33
       freight projects including, but not limited to, the acquisition,
34
       construction, reconstruction, improvement or rehabilitation of any
35
36
       railroad capital facility and any capital improvement used in
37
       connection herewith, and for the acquisition of real property or
38
       interests in real property required or expected to be required
39
       therefor (17161441) (53256) ... 10,000,000 ...... (re. $3,717,000)
40
     Notwithstanding the provisions of section 89-b of the state finance
41
       law, for contractual agreements entered into for rail passenger
42
       service (17171441) (54278) ... 44,330,000 ...... (re. $4,035,000)
   By chapter 54, section 1, of the laws of 2013:
43
     Notwithstanding the provisions of section 89-b of the state finance
44
45
       law, for the construction and improvement of passenger and rail
46
       freight projects including, but not limited to, the acquisition,
47
       construction, reconstruction, improvement or rehabilitation of any
       railroad capital facility and any capital improvement used in
48
49
       connection herewith, and for the acquisition of real property or
```

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
interests in real property required or expected to be required
       therefor (17161341) (53256) ... 10,000,000 ...... (re. $3,825,000)
 2
 3
     Notwithstanding the provisions of section 89-b of the state finance
 4
       law, for contractual agreements entered into for rail passenger
 5
       service (17171341) (54278) ... 44,330,000 ...... (re. $2,766,000)
   By chapter 54, section 1, of the laws of 2012:
 6
 7
     Notwithstanding the provisions of section 89-b of the state finance
       law, for the construction and improvement of passenger and rail
 8
 9
       freight projects including, but not limited to, the acquisition,
10
       construction, reconstruction, improvement or rehabilitation of any
11
       railroad capital facility and any capital improvement used in
       connection herewith, for contractual agreements entered into for
12
13
       rail passenger service, and for the acquisition of real property or
14
       interests in real property required or expected to be required
15
       therefor (17161241) (53256) ... 26,620,000 ...... (re. $12,745,000)
   By chapter 54, section 1, of the laws of 2011:
16
     Notwithstanding the provisions of section 89-b of the state finance
17
       law, for the construction and improvement of passenger and rail
18
19
       freight projects including, but not limited to, the acquisition,
20
       construction, reconstruction, improvement or rehabilitation of any
21
       railroad capital facility and any capital improvement used in
22
       connection herewith, for contractual agreements entered into for
23
       rail passenger service, and for the acquisition of real property or
24
       interests in real property required or expected to be required
       therefor (17161141) <u>(53256)</u> ... 16,930,000 ...... (re. $2,760,000)
25
26
   By chapter 55, section 1, of the laws of 2010:
27
     Notwithstanding the provisions of section 89-b of the state finance
28
       law, for the construction and improvement of passenger and rail
29
       freight projects including, but not limited to, the acquisition,
30
       construction, reconstruction, improvement or rehabilitation of any
31
       railroad capital facility and any capital improvement used in
32
       connection herewith, for contractual agreements entered into for
33
       rail passenger service, and for the acquisition of real property or
34
       interests in real property required or expected to be required
35
       therefor (17161041) (53256) ... 15,300,000 ...... (re. $1,009,000)
   By chapter 55, section 1, of the laws of 2009:
36
37
     Notwithstanding the provisions of section 89-b of the state finance
38
       law, for the construction and improvement of passenger and rail
39
       freight projects including, but not limited to, the acquisition,
40
       construction, reconstruction, improvement or rehabilitation of any
41
       railroad capital facility and any capital improvement used in
42
       connection herewith, for contractual agreements entered into for
43
       rail passenger service, and for the acquisition of real property or
44
       interests in real property required or expected to be required
45
       therefor (17150941) (53256) ... 7,500,000 ...... (re. $1,154,000)
```

<sup>46</sup> By chapter 55, section 1, of the laws of 2008:

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding the provisions of section 89-b of the state finance 2 law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 3 4 5 railroad capital facility and any capital improvement used in 6 connection herewith, for contractual agreements entered into for 7 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 8 therefor (17150841) <u>(53256)</u> ... 20,000,000 ...... (re. \$4,706,000) 9 By chapter 55, section 1, of the laws of 2007: 10 11 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 12 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 13 14 15 railroad capital facility and any capital improvement used in 16 connection herewith, for contractual agreements entered into for 17 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 18 therefor (17150741) (53256) ... 20,000,000 ...... (re. \$2,225,000) 19 20 By chapter 55, section 1, of the laws of 2006: 21 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 22 freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any 23 24 25 railroad capital facility and any capital improvement used in 26 connection herewith, for contractual agreements entered into for 27 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 28 29 therefor (17150641) (53256) ... 20,000,000 ...... (re. \$3,312,000) 30 By chapter 55, section 1, of the laws of 2005: 31 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 32 freight projects including, but not limited to, the acquisition, 33 construction, reconstruction, improvement or rehabilitation of any 34 35 railroad capital facility and any capital improvement used in 36 connection herewith, for contractual agreements entered into for 37 rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required 38 39 therefor (17150541) (53256) ... 20,000,000 ...... (re. \$532,000) 40 By chapter 55, section 1, of the laws of 2004: 41 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail 42 43 freight projects including, but not limited to, the acquisition, 44 construction, reconstruction, improvement or rehabilitation of any

railroad capital facility and any capital improvement used in

connection herewith, for contractual agreements entered into for

rail passenger service, and for the acquisition of real property or

45

46

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 ...... (re. \$2,962,000) 2. 3 By chapter 55, section 1, of the laws of 2003: 4 Notwithstanding the provisions of section 89-b of the state finance 5 law, for the construction and improvement of passenger and rail 6 freight projects including, but not limited to, the acquisition, 7 construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 8 9 connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or 10 11 interests in real property required or expected to be required 12 therefor (17150341) (53256) ... 20,000,000 ...... (re. \$1,046,000) By chapter 55, section 1, of the laws of 2000: 13 14 For the construction and improvement of passenger and rail freight 15 projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or 16 17 18 19 interests in real property required or expected to be required 20 therefore (17150041) (53256) ... 10,000,000 ...... (re. \$357,000) 21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001: 22 For the state share of the construction and improvement of rail 23 24 freight facilities identified by the department of transportation in 25 a rail freight capital needs survey, including, but not limited to, 26 the acquisition, construction, reconstruction, improvement or reha-27 bilitation of any railroad capital facility and any capital improve-28 ment used in connection herewith, and for the acquisition of real 29 property or interests in real property required or expected to be 30 required therefore, in accordance with the following schedule. 31 Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded 32 from this appropriation shall comply with eligibility criteria 33 34 established in program guidelines to be issued by the commissioner 35 of transportation. 36 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation 37 subject to the approval of the director of the budget (17159941) 38 39 (53256) ... 13,000,000 ..... (re. \$406,000) 40 Capital Projects Funds - Federal 41 Federal Capital Projects Fund 42 Transportation Account - 31354 43 Mass Transportation and Rail Freight Purpose

44 RAIL AND RAPID TRANSIT

45 By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For payment of the federal share of high speed ground transportation 2 projects including high speed conventional rail, very high speed 3 rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect 4 5 including, but not limited to, research, development, study, demonб stration, implementation, operation, real property acquisition, 7 construction, reconstruction, improvement and rehabilitation of any 8 capital facility (17419312) (53110) ... ................. 20,000,000 ..... (re. \$12,309,000) 9 RAIL SERVICE PRESERVATION 10 By chapter 257, section 8, of the laws of 1975, as amended by chapter 11 12 54, section 5, of the laws of 1982: 13 The sum of fifty million dollars (\$50,000,000) or so much thereof as 14 may be necessary to accomplish the purpose designated, is hereby 15 appropriated to the department of transportation from the capital 16 projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improve-17 18 19 ment or rehabilitation by the state or a municipality of any rail-20 road capital facility and any capital equipment used in connection 21 therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the 22 23 transportation law (01393212) (53110) ... (re. \$7,264,000) MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP) 24 25 Capital Projects Funds - Other 26 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 27 Mass Transportation and Rail Freight Purpose 28 RAIL AND RAPID TRANSIT By chapter 998, section 4, of the laws of 1983, as amended by chapter 29 30 54, section 3, of the laws of 1984: 31 For the cost of the preparation of designs, plans, specifications and 32 estimates and for the acquisition of property and rehabilitation 33 projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit 34 35 authority, its subsidiaries, and the commuter railroads under the 36 jurisdiction of the metropolitan transportation authority, notwith-37 standing any inconsistent provisions of law provided however that 38 all such costs shall be made pursuant to the provisions of the 39 rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastruc-40 ture renewal bond fund (03064812) (53283) ...... (re. \$178,000) 41 42 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000 43 44 Omnibus and Transit Bondable Purpose

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
By chapter 54, section 1, of the laws of 1990:
 2
     For payment to the department of transportation pursuant to the
       provisions of the rebuild New York through transportation infras-
 3
       tructure renewal bond act of 1983, for state aid to the Niagara
 4
 5
       Frontier Transportation Authority for the preparation of designs,
 6
                specifications
                                and estimates, for
                                                         the acquisition,
 7
       construction, reconstruction and improvement of mass transportation
       capital projects including the acquisition of real property and
 8
9
       liabilities incurred prior to April 1, 1990 (17199040) (53279) .....
10
       1,840,000 ...... (re. $18,000)
11
   By chapter 54, section 1, of the laws of 1988:
12
     For payment to the department of transportation pursuant to the
13
       provisions of the rebuild New York through transportation infras-
14
       tructure renewal bond act of 1983, for state aid to municipal corpo-
15
       rations for the preparation of designs, plans, specifications and
16
       estimates, for the acquisition, construction, reconstruction and
17
       improvement of mass transportation capital projects including the
18
       acquisition of real property and liabilities incurred prior to April
       1, 1988, in accordance with the schedule shown below. The items
19
20
       shown in the project schedule below shall be for projects with a
       common purpose and may be interchanged without limitation subject to
21
22
       the approval of the director of the budget.
23
     Prior to requesting approval of a certificate of approval of avail-
24
       ability for the moneys hereby appropriated, the commissioner of
25
       transportation shall certify that each project progressed under the
26
       program listed in the schedule below has received federal approval
27
             the
                   federally authorized level of financial assistance
28
        (17198840) (53280) ... 10,045,000 ..... (re. $859,000)
   By chapter 54, section 1, of the laws of 1986:
29
30
     For payment to the department of transportation pursuant to the
31
       provisions of the rebuild New York through transportation infras-
32
       tructure renewal bond act of 1983, for state aid to municipal corpo-
       rations for the preparation of designs, plans, specifications and
33
       estimates, for the acquisition, construction, reconstruction and
34
35
       improvement of mass transportation capital projects including the
36
       acquisition of real property and liabilities incurred prior to April
37
       one, nineteen hundred eighty-six, in accordance with the schedule
       shown below. The items shown in the project schedule below shall be
38
39
       for projects with a common purpose and may be interchanged without
40
       limitation subject to the approval of the director of the budget.
41
     Prior to requesting approval of a certificate of approval of avail-
42
       ability for the moneys hereby appropriated, the commissioner shall
43
       certify that each omnibus project progressed under the program list-
       ed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640)
44
45
46
       (53280) ... 5,800,000 ..... (re. $315,000)
47
   By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
```

section 3, of the laws of 1986:

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For payment to the department of transportation pursuant to the 2 provisions of the rebuild New York through transportation infras-3 tructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transporta-4 5 tion Authority to the extent needed to match federal funds to 6 finance the state share of construction of the Buffalo light rail 7 rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a 8 possible Tonawanda extension of the Buffalo light rail rapid transit 9 10 system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass 11 12 Transportation Omnibus projects including the acquisition of real 13 property, in accordance with the following schedule. No part of this 14 appropriation shall be available until the commissioner of transpor-15 tation shall certify to the director of the budget that the federal 16 share of costs has been approved for the purposes authorized and 17 that the local share is available for the acquisition of property 18 for a possible Tonawanda extension of the Buffalo light rail rapid 19 transit system. 20

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... (re. \$930,000)

25 Capital Projects Funds - Other

21 22

23

- 26 Capital Projects Fund Infrastructure Renewable (Bondable) 30000
- 27 Rail Service Preservation Purpose
- 28 By chapter 54, section 1, of the laws of 1994:
- 29 payment of the state share of the costs of acquisition, For construction, reconstruction, improvement or rehabilitation of any 30 31 railroad capital facility and any capital improvement used in 32 connection therewith, for the acquisition of real property or inter-33 ests in real property required or expected to be required therefore, 34 pursuant to the rebuild New York through Transportation Infrastruc-35 ture Renewal Bond Act of 1983 notwithstanding any inconsistent 36 provisions of law and pursuant to the provisions of section 14-d of 37 the transportation law and including all costs incidental thereto (17159441) (53282) ... 1,390,000 ...... (re. \$43,000) 38
- 39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, 40 section 3, of the laws of 1985:
- 41 For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in 42 43 44 connection therewith, for the acquisition of real property or inter-45 ests in real property required or expected to be required therefor, 46 pursuant to rebuild New York through the transportation bond act of 47 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, 48 49 as the commissioner may elect for the purpose of improving freight

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

service, and including all costs incidental thereto in accordance with the following schedule (17158441) (53282) ... ...... 2 3 ..... (re. \$339,000) 4 MULTI-MODAL (CCP) 5 Capital Projects Funds - Other 6 Dedicated Highway and Bridge Trust Fund 7 <u>Highway and Bridge Capital Account - 30051</u> Multi-Modal Purpose 8 By chapter 55, section 1, of the laws of 2000: 10 For the cost of multi-modal projects designated as part of the multimodal program established by section 14-k of the transportation law 11 12 and in accordance with a memorandum of understanding among the 13 governor, the majority leader of the senate, and the speaker of the 14 assembly, or their designees (17M100MR) (53284) ...... 15 150,000,000 ...... (re. \$32,851,000) 16 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP) 17 Capital Projects Funds - Other 18 Dedicated Highway and Bridge Trust Fund 19 <u>Highway and Bridge Capital Account - 30051</u> 20 Railroad Crossing Alteration Purpose By chapter 54, section 1, of the laws of 1988: 21 22 For payment of the state share of the cost of the reconstruction or 23 removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the 24 25 railroad law, and in accordance with the schedule below (17108826) 26 (53285) ... 1,700,000 ..... (re. \$443,000) By chapter 54, section 1, of the laws of 1986: 27 For payment of the state share of the cost of the reconstruction or 28 29 removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one 30 31 of the railroad law, and in accordance with the schedule below. 32 Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; 33 34 survey and design; acquisition of property; reconstruction and 35 removal; materials testing; the contract engineering services 36 provided by private firms; and the payment of liabilities incurred 37 prior to April one, nineteen hundred eighty-six. 38 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of 39 transportation shall certify that he has applied for and made 40 41 reasonable efforts to secure federal assistance for each project 42 authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of 43 44 the state and local shares in accordance with section ninety-one of 45 the railroad law.

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
The items shown in the project schedule below shall be for projects
       with a common purpose and may be interchanged without limitation
 2
 3
       subject to the approval of the director of the division of the budg-
 4
       et (17108626) (53285) ... 2,500,000 ..... (re. $1,124,000)
   NEW YORK STATE AGENCY FUND (CCP)
 6
     Fiduciary Funds
 7
     Miscellaneous New York State Agency Fund
     [Border Crossing Studies and Activities Accounts]
 8
     Localities Share Highway Improvement Account - 60612
 9
10
     Highway Facilities Purpose
   By chapter 55, section 1, of the laws of 2002:
11
     For that portion of liabilities incurred by the department of trans-
12
13
       portation on behalf of entities other than state departments or
14
       agencies pursuant to the highway law or transportation law for
15
       border crossing studies and activities (17500211) (53258) ......
16
       2,000,000 ...... (re. $2,000,000)
17
     Fiduciary Funds
18
     Miscellaneous New York State Agency Fund
19
      [Highway Costs Improvement Accounts]
20
     DOT Land Acquisition Projects Account - 60606
21
     Non-Federal Aided Highway Purpose
22
   By chapter 54, section 1, of the laws of 2018:
23
     For that portion of liabilities incurred by the department of trans-
24
       portation on behalf of entities other than state departments or
25
       agencies pursuant to the highway law or transportation
       (17501822) (53259) ... 50,000,000 ...... (re. $50,000,000)
26
27
   By chapter 54, section 1, of the laws of 2017:
28
     For that portion of liabilities incurred by the department of trans-
       portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
29
30
31
       (17501722) (53259) ... 50,000,000 ...... (re. $50,000,000)
   By chapter 55, section 1, of the laws of 2016:
32
33
     For that portion of liabilities incurred by the department of trans-
34
       portation on behalf of entities other than state departments or
35
       agencies pursuant to the highway law or transportation
36
       (17501622) (53259) ... 50,000,000 ...... (re. $50,000,000)
   By chapter 54, section 1, of the laws of 2015:
37
     For that portion of liabilities incurred by the department of trans-
38
       portation on behalf of entities other than state departments or
39
40
       agencies pursuant to the highway law or transportation law
41
       (17501522) (53259) ... 50,000,000 ...... (re. $23,600,000)
```

42 By chapter 54, section 1, of the laws of 2014:

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4	For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) (53259) 50,000,000 (re. \$50,000,000)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2013:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) (53259) 50,000,000
10 11 12 13 14	By chapter 54, section 1, of the laws of 2012:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) (53259) 50,000,000
15 16 17 18 19	By chapter 54, section 1, of the laws of 2011:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) (53259) 50,000,000
20 21 22 23 24	By chapter 55, section 1, of the laws of 2010:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) (53259) 50,000,000
25 26 27 28 29	By chapter 55, section 1, of the laws of 2009:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) (53259) 50,000,000
30 31 32 33 34	By chapter 55, section 1, of the laws of 2008:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) (53259) 50,000,000
35 36 37 38 39	By chapter 55, section 1, of the laws of 2007:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) (53259) 50,000,000
40 41 42 43 44	By chapter 55, section 1, of the laws of 2006:  For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) (53259) 50,000,000

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2005: 2 For that portion of liabilities incurred by the department of trans-3 portation on behalf of entities other than state departments or pursuant to the highway law or transportation law 4 agencies (17500522) (53259) ... 50,000,000 ...... (re. \$32,349,000) 5 By chapter 55, section 1, of the laws of 2004: 6 7 For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or 8 agencies pursuant to the highway law or transportation 9 (17500422) (53259) ... 50,000,000 ...... (re. \$10,042,000) 10 By chapter 55, section 1, of the laws of 2003: 11 For that portion of liabilities incurred by the department of trans-12 13 portation on behalf of entities other than state departments or 14 agencies pursuant to the highway law or transportation law 15 (17500322) (53259) ... 50,000,000 ...... (re. \$37,193,000) By chapter 55, section 1, of the laws of 2002: 16 17 For that portion of liabilities incurred by the department of trans-18 portation on behalf of entities other than state departments or 19 agencies pursuant to the highway law or transportation 20 By chapter 55, section 1, of the laws of 2001: 21 22 For that portion of liabilities incurred by the department of trans-23 portation on behalf of entities other than state departments or 24 agencies pursuant to the highway law or transportation law 25 (17500122) (53259) ... 50,000,000 ....... (re. \$7,049,000) By chapter 55, section 1, of the laws of 2000: 26 27 For that portion of liabilities incurred by the department of trans-28 portation on behalf of entities other than state departments or 29 agencies pursuant to the highway law or transportation (17500022) (53259) ... 50,000,000 ...... (re. \$15,837,000) 30 By chapter 55, section 1, of the laws of 1999: 31 For that portion of liabilities incurred by the department of trans-32 33 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law 34 35 (17509922) (53259) ... 50,000,000 ...... (re. \$11,800,000) 36 NEW YORK WORKS (CCP) 37 Capital Projects Funds - Other Capital Projects Fund - 30000 38 39 Aviation Purpose By chapter 54, section 1, of the laws of 2018: 40 41 For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment 42 43 of the cost of projects at Stewart and Republic airports, for the

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

acquisition, construction, reconstruction, and improvement 2 airport or aviation capital projects, including the acquisition of 3 real property and liabilities incurred prior to April 1, 2018. Prior 4 to requesting approval of a certificate of approval of availability 5 for moneys appropriated, the commissioner of transportation shall 6 certify that each airport or aviation project progressed under the 7 program, other than state owned airports, has received federal 8 approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to 9 10 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 11 12 acquisition of real property and liabilities incurred prior to April 13 1, 2018 (17551814) (53101) ... 12,500,000 ...... (re. \$12,500,000)

By chapter 54, section 1, of the laws of 2017:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 ...... (re. \$12,500,000) For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) ....... 10,000,000 ..... (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

of the cost of projects at Stewart and Republic airports, for the 2 acquisition, construction, reconstruction, and improvement of 3 airport or aviation capital projects, including the acquisition of 4 real property and liabilities incurred prior to April 1, 2016. Prior 5 to requesting approval of a certificate of approval of availability 6 for moneys appropriated, the commissioner of transportation shall 7 certify that each airport or aviation project progressed under the 8 program, other than state owned airports, has received federal 9 approval and the federally authorized level of financial assistance. 10 Funds from this appropriation may also be utilized for grants to 11 municipal corporations and private airports for the cost of projects 12 authorized by section 14-1 of the transportation law, including the 13 acquisition of real property and liabilities incurred prior to April 14 1, 2016 (17551614) <u>(53101)</u> ... 12,500,000 ...... (re. \$11,706,000) 15 For state aid to municipal corporations, public authorities or public 16 benefit corporations, except a bi-state authority, and other owners 17 of public-use airports located in counties or cities with a popu-18 lation of less than one million; for projects related to passenger 19 air service, cargo service, and commercial development, including 20 but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact 21 22 statements; construction; construction management and supervision; 23 the contract services provided by private firms; demolition; recon-24 struction; and improvement of airport or aviation-related facili-25 ties. Eligible project costs may also include measures to enhance 26 connections to airports through roadway redesign; increased parking; 27 improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) ...... 28 29 200,000,000 ..... (re. \$131,216,000)

# 30 By chapter 54, section 1, of the laws of 2015:

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For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 ...... (re. \$9,128,000)

By chapter 54, section 1, of the laws of 2014:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

acquisition, construction, reconstruction, and improvement 2 airport or aviation capital projects, including the acquisition of 3 real property and liabilities incurred prior to April 1, 2014. Prior 4 to requesting approval of a certificate of approval of availability 5 for moneys appropriated, the commissioner of transportation shall 6 certify that each airport or aviation project progressed under the 7 program, other than state owned airports, has received federal 8 approval and the federally authorized level of financial assistance. 9 Funds from this appropriation may also be utilized for grants to 10 municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the 11 12 acquisition of real property and liabilities incurred prior to April 13 1, 2014 (17551414) (53101) ... 10,000,000 ...... (re. \$6,021,000)

# By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) ... 10,000,000 ...... (re. \$3,207,000)

- 31 Capital Projects Funds Other
- 32 Capital Projects Fund 30000
- 33 Capital Assistance Purpose

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# 34 By chapter 54, section 1, of the laws of 2018:

The sum of \$122,000,000 is hereby appropriated for the New York State 35 36 Capital Assistance Program for Transportation, Infrastructure, and 37 Economic Development. Funds appropriated herein shall be services and expenses, grants, and costs of program administration 38 39 for projects related to capital investment in: transportation; 40 aviation; water and sewer infrastructure improvements; industrial 41 and manufacturing water supply infrastructure renovations 42 improvements; and other economic development purposes. Individual 43 grants issued pursuant to this appropriation shall be in an amount 44 no less than \$125,000. Funding under this appropriation shall be 45 pursuant to a plan submitted to the director of the division of the 46 budget. Notwithstanding any provision of law to the contrary, funds 47 appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appro-48 49 priation to any other appropriation of any state department, agency,

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

or public benefit corporation, or (iii) suballocated to any other 2 state department, agency or public benefit corporation, to achieve 3 this purpose [<del>(17CA1851)</del>] (17CA1892) (54218) ..... 4 122,000,000 ..... (re. \$78,000,000) 5 Capital Projects Funds - Other Capital Projects Fund - 30000 6 7 Non-Federal Aided Highway Purpose 8 By chapter 54, section 1, of the laws of 2018: 9 Transportation infrastructure and facilities in the five-year depart-10 ment of transportation plan for 2015-16 through 2019-20, for the 11 payment of costs, including the payment of liabilities incurred 12 prior to April 1, 2018, of transportation infrastructure projects, 13 including but not limited to, state and local roads and bridges; 14 airport, freight and passenger rail, port and transit projects or 15 multi-modal facilities, including work appurtenant and ancillary 16 thereto. Project costs funded from this appropriation may include 17 but shall not be limited to construction, reconstruction, recondi-18 tioning and preservation, the acquisition of property, and engineer-19 ing services, including personal services, nonpersonal services, 20 fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund 21 22 and capital projects funds, for activities including but not limited 23 to, the preparation of designs, plans, specifications and estimates; 24 construction management and supervision; and appraisals, surveys, 25 testing and environmental impact statements for transportation 26 infrastructure projects (17991822) (54201) .................. 27 206,175,000 ..... (re. \$206,175,000) 28 For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to 29 30 April 1, 2018, of state highways, parkways, bridges, the New York 31 State Thruway, Indian reservation roads, and facilities, including 32 work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited 33 34 construction, reconstruction, reconditioning and preservation, and 35 the acquisition of property, and for engineering services, including 36 personal services, nonpersonal services, fringe benefits, and the 37 contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and 38 39 estimates; construction management and supervision; and appraisals, 40 surveys, testing and environmental impact statements for transporta-41 tion projects (17JS1822) (54255) ...... 42 102,904,000 ..... (re. \$102,359,000) 43 For the payment of the costs, which shall be reimbursed from bond 44 proceeds, including the payment of liabilities incurred prior to 45 April 1, 2018, of state and local bridges, including work appurten-46 ant and ancillary thereto. Project costs funded from this appropri-47 ation may include but shall not be limited to construction, recon-48 struction, reconditioning and preservation, and the acquisition of

property, and for engineering services, including personal services,

nonpersonal services, fringe benefits, and the contract services

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1822) (54272) ... 150,000,000 ..... (re. \$150,000,000)

By chapter 54, section 1, of the laws of 2017:

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50 51 Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) ..... 503,175,000 ...... (re. \$495,930,000) For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1722) (54255) ...... For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, and facilities, including work appurtenant and ancillary thereto, to improve access to and from the John F. Kennedy International Airport, including capacity improvements to the interchange between the Grand Central Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation,

and the acquisition of property, and for engineering services,

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

including personal services, nonpersonal services, fringe benefits, 2 and the contract services provided by private firms, and including 3 but not limited to the preparation of designs, plans, specifications 4 estimates; construction management and supervision; and 5 appraisals, surveys, testing and environmental impact statements for 6 transportation projects (17JK1722) (54204) ...... 7 8 Transportation infrastructure and facilities of regional and community 9 importance to be accelerated in a manner consistent with the Depart-10 ment's planning and engineering processes and pursuant to plans provided by the speaker of the assembly and the temporary president 11 12 and majority leader of the senate, and posted to the Department's public-facing website: for the payment of costs, including the 13 payment of liabilities incurred prior to April 1, 2017, of transpor-14 15 tation infrastructure projects, including but not limited to, state 16 local roads and bridges; airport, freight and passenger rail, 17 port and transit projects or multi-modal facilities, including work 18 appurtenant and ancillary thereto. Project costs funded from this 19 appropriation may include but shall not be limited to construction, 20 reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, 21 22 nonpersonal services, fringe benefits, the contract services 23 provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities 24 25 including but not limited to, the preparation of designs, plans, 26 specifications and estimates; construction management and super-27 vision; and appraisals, surveys, testing and environmental impact 28 statements for transportation infrastructure projects (17RE1722) 29 (54209) ... 130,000,000 ...... (re. \$130,000,000) For the payment of the costs, which shall be reimbursed from bond 30 proceeds, including the payment of liabilities incurred prior to 31 32 April 1, 2017, of state and local bridges, including work appurten-33 ant and ancillary thereto. Project costs funded from this appropri-34 ation may include but shall not be limited to construction, recon-35 struction, reconditioning and preservation, and the acquisition of 36 property, and for engineering services, including personal services, 37 nonpersonal services, fringe benefits, and the contract services 38 provided by private firms, and including but not limited to the 39 preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 40 testing and environmental impact statements for transportation 41 42 projects (17BR1722) (54272) ... 150,000,000 ..... (re. \$134,848,000)

By chapter 55, section 1, of the laws of 2016:

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50 51 Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

but shall not be limited to construction, reconstruction, recondi-2 tioning and preservation, the acquisition of property, and engineer-3 ing services, including personal services, nonpersonal services, 4 fringe benefits, the contract services provided by private firms, 5 and reimbursements to the dedicated highway and bridge trust fund 6 and capital projects funds, for activities including but not limited 7 to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, 8 testing and environmental impact statements for transportation 9 10 infrastructure projects (17991622) (54201) ...... 11 84,475,000 ..... (re. \$84,475,000) 12 For the payment of the costs, which shall be reimbursed from bond 13 proceeds, including the payment of liabilities incurred prior to 14 April 1, 2016, of state highways, parkways, bridges, the New York 15 State Thruway, Indian reservation roads, and facilities, including 16 work appurtenant and ancillary thereto. Project costs funded from 17 this appropriation may include but shall not be limited 18 construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including 19 20 personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not 21 limited to the preparation of designs, plans, specifications and 22 estimates; construction management and supervision; and appraisals, 23 24 surveys, testing and environmental impact statements for transporta-25 tion projects (17JS1622) (54255) ...... 26 208,354,000 ..... (re. \$60,326,000) 27 For the payment of the costs, which shall be reimbursed from bond 28 proceeds, including the payment of liabilities incurred prior to 29 April 1, 2016, of state and local bridges, including work appurten-30 ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, recon-31 32 struction, reconditioning and preservation, and the acquisition of 33 property, and for engineering services, including personal services, 34 nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the 35 36 preparation of designs, plans, specifications and estimates; 37 construction management and supervision; and appraisals, surveys, 38 testing and environmental impact statements for transportation 39 projects (17BR1622) (54272) ... 150,000,000 ..... (re. \$54,296,000) By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,

40 41 section 1, of the laws of 2018:

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For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and including work appurtenant and ancillary thereto. facilities, Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

including but not limited to the preparation of designs, plans,

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       specifications and estimates; construction management and super-
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       vision; and appraisals, surveys, testing and environmental impact
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       statements for transportation projects (17LA1622) (54241) ......
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       150,000,000 ..... (re. $149,672,000)
   By chapter 54, section 1, of the laws of 2015:
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     For the payment of the costs, which shall be reimbursed from bond
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       proceeds, including the payment of liabilities incurred prior to
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       April 1, 2015, of state highways, parkways, bridges, the New York
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       State Thruway, Indian reservation roads, and facilities, including
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       work appurtenant and ancillary thereto. Project costs funded from
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       this appropriation may include but shall not be limited
       construction, reconstruction, reconditioning and preservation, and
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       the acquisition of property, and for engineering services, including
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       personal services, nonpersonal services, fringe benefits, and the
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       contract services provided by private firms, and including but not
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       limited to the preparation of designs, plans, specifications and
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       estimates; construction management and supervision; and appraisals,
       surveys, testing and environmental impact statements for transporta-
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       tion projects (17JS1522) (54255) ......
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       200,000,000 ..... (re. $18,324,000)
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     For the payment of the costs, which shall be reimbursed from bond
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       proceeds, including the payment of liabilities incurred prior to
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       April 1, 2015, of state highways, parkways, bridges, the New York
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       State Thruway, Indian reservation roads, and facilities, including
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       work appurtenant and ancillary thereto. Project costs funded from
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             appropriation may include but shall not be limited to
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       construction, reconstruction, reconditioning and preservation, and
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       the acquisition of property, and for engineering services, including
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       personal services, nonpersonal services, fringe benefits, and the
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       contract services provided by private firms, and including but not
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       limited to the preparation of designs, plans, specifications and
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       estimates; construction management and supervision; and appraisals,
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       surveys, testing and environmental impact statements for transporta-
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       tion projects (17LA1522) (54241) .....
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       100,000,000 ..... (re. $42,175,000)
     For the payment of the costs, which shall be reimbursed from bond
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       proceeds, including the payment of liabilities incurred prior to
       April 1, 2015, of state and local bridges, including work appurten-
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       ant and ancillary thereto. Project costs funded from this appropri-
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       ation may include but shall not be limited to construction, recon-
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       struction, reconditioning and preservation, and the acquisition of
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       property, and for engineering services, including personal services,
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       nonpersonal services, fringe benefits, and the contract services
       provided by private firms, and including but not limited to the
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                        designs, plans, specifications and estimates;
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       preparation of
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       construction management and supervision; and appraisals, surveys,
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       testing and environmental impact statements for transportation
       projects (17BR1522) (54272) ... 150,000,000 ..... (re. $52,960,000)
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<sup>50</sup> By chapter 54, section 1, of the laws of 2014:

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the payment of the costs, including the payment of liabilities 2 incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-3 4 ities, including work appurtenant and ancillary thereto. Project 5 costs funded from this appropriation may include but shall not be 6 limited to construction, reconstruction, reconditioning and preser-7 vation, and the acquisition of property, and for engineering 8 services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and 9 10 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-11 12 vision; and appraisals, surveys, testing and environmental impact 13 statements for transportation projects (17191422) (54255) ...... 14 155,000,000 ...... (re. \$13,798,000) By chapter 54, section 1, of the laws of 2013: 15 16 For the payment of the costs, including the payment of liabilities 17 incurred prior to April 1, 2013, of state highways, parkways, bridg-18 es, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project 19 20 costs funded from this appropriation may include but shall not be 21 limited to construction, reconstruction, reconditioning and preser-22 vation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe 23 24 benefits, and the contract services provided by private firms, and 25 including but not limited to the preparation of designs, plans, 26 specifications and estimates; construction management and super-27 vision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) (54255) ...... 28 29 155,000,000 ...... (re. \$15,983,000) 30 By chapter 54, section 1, of the laws of 2012: 31 For the payment of capital costs, including acquisition of real prop-32 erty, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction 33 34 and improvement of Buffalo and Fort Erie Public Bridge Authority 35 facilities, including work on any appurtenant and ancillary state, 36 local or public authority facilities necessary for improvement of 37 the Peace Bridge Plaza (17191222) (54255) .................. 15,000,000 ..... (re. \$37,000) 38 39 Capital Projects Funds - Other 40 Capital Projects Fund - 30000 41 Non-MTA [Transit] Capital Purpose By chapter 54, section 1, of the laws of 2018: 42 For the costs of mass transportation capital projects and facilities 43 44 replacement of buses meeting federal standards for 45 replacement, related bus equipment and the acquisition, design and 46 construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-47

ities approved by the commissioner of transportation in a program of

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## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

projects. Such funding may be part of a total project of which a 2 portion is federally funded but shall not be used in substitution 3 for the required non-federal matching shares of the federally-funded 4 portion of the project to which it is added. The moneys hereby 5 appropriated are to be made available for projects undertaken by 6 mass transit systems other than those mass transit operating agen-7 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) ...... 8 9 27,500,000 ..... (re. \$27,500,000) By chapter 54, section 1, of the laws of 2017: 10 11 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass 12 13 14 15 transit bus garages or other mass transportation projects and facil-16 ities approved by the commissioner of transportation in a program of 17 projects. Such funding may be part of a total project of which a 18 portion is federally funded but shall not be used in substitution 19 for the required non-federal matching shares of the federally-funded 20 portion of the project to which it is added. The moneys hereby 21 appropriated are to be made available for projects undertaken by 22 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) ..... 23 24 25 27,500,000 ..... (re. \$22,389,000) 26 By chapter 55, section 1, of the laws of 2016: 27 For the costs of mass transportation capital projects and facilities 28 including replacement of buses meeting federal standards 29 replacement, related bus equipment and the acquisition, design and 30 construction, including engineering and consulting costs, of mass 31 transit bus garages or other mass transportation projects and facil-32 ities approved by the commissioner of transportation in a program of 33 projects. Such funding may be part of a total project of which a 34 portion is federally funded but shall not be used in substitution 35 for the required non-federal matching shares of the federally-funded 36 portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by 37 38 mass transit systems other than those mass transit operating agen-39 cies which receive money from the metropolitan transportation 40 authority dedicated tax fund (17551631) (53102) ..... 41 27,500,000 ...... (re. \$20,773,000) 42 By chapter 54, section 1, of the laws of 2015: For the costs of mass transportation capital projects and facilities 43 44 including replacement of buses meeting federal standards 45 replacement, related bus equipment and the acquisition, design and 46 construction, including engineering and consulting costs, of mass 47 transit bus garages or other mass transportation projects and facil-

ities approved by the commissioner of transportation in a program of

projects. Such funding may be part of a total project of which a

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#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

portion is federally funded but shall not be used in substitution 2 for the required non-federal matching shares of the federallyfunded 3 portion of the project to which it is added. The moneys hereby 4 appropriated are to be made available for projects undertaken by 5 mass transit systems other than those mass transit operating agen-6 cies which receive money from the metropolitan transportation 7 authority dedicated tax fund (17551531) (53102) ...... 8 5,000,000 ...... (re. \$3,232,000) 9 By chapter 54, section 1, of the laws of 2014: For the costs of mass transportation capital projects and facilities 10 11 replacement of buses meeting federal standards for 12 replacement, related bus equipment and the acquisition, design and 13 construction, including engineering and consulting costs, of mass 14 transit bus garages or other mass transportation projects and facil-15 ities approved by the commissioner of transportation in a program of 16 projects. Such funding may be part of a total project of which a 17 portion is federally funded but shall not be used in substitution 18 for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby 19 20 appropriated are to be made available for projects undertaken by 21 mass transit systems other than those mass transit operating agen-22 cies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) (53102) ..... 23 24 5,000,000 ....... (re. \$5,000,000) By chapter 54, section 1, of the laws of 2013: 25 26 For the costs of mass transportation capital projects and facilities 27 including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and 28 29 construction, including engineering and consulting costs, of mass 30 transit bus garages or other mass transportation projects and facil-31 ities approved by the commissioner of transportation in a program of 32 projects. Such funding may be part of a total project of which a 33 portion is federally funded but shall not be used in substitution 34 for the required non-federal matching shares of the federallyfunded 35 portion of the project to which it is added. The moneys hereby 36 appropriated are to be made available for projects undertaken by 37 mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation 38 authority dedicated tax fund (17551331) (53102) ..... 39 40 5,000,000 ..... (re. \$1,592,000) 41 Capital Projects Funds - Other 42 Capital Projects Fund - 30000 43 Preparation of Plans Purpose Design and Construction

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- 45 By chapter 54, section 1, of the laws of 2013:
- For engineering services, including personal services, nonpersonal 46 47 services, fringe benefits, and the contract services provided by

## DEPARTMENT OF TRANSPORTATION

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private firms, and including but not limited to the preparation of
 2
       designs, plans, specifications and estimates; construction manage-
       ment and supervision; and appraisals, surveys, testing, and environ-
 3
 4
       mental impact statements for transportation projects (17551330)
 5
       6
     Capital Projects Funds - Other
 7
     Capital Projects Fund - 30000
8
     Rail Service Preservation Purpose
9
   By chapter 54, section 1, of the laws of 2018:
10
     For the construction and improvement of rail freight projects includ-
11
       ing, but not limited to, the acquisition, construction, recon-
12
       struction, improvement or rehabilitation of any railroad capital
13
       facility and any capital improvement used in connection herewith,
14
       and for the acquisition of real property or interests in real prop-
15
       erty required or expected to be required therefor.
16
     Of this appropriation, the amount of up to $3,000,000 will be provided
17
       to the metropolitan transportation authority for costs associated
18
       with implementing a program to upgrade diesel train engines owned by
19
       the Long Island Rail Road to improve emissions standards, and the
20
       amount of up to $1,000,000 for other diesel train engine retrofit
       uses (17551841) (53104) ... 17,500,000 ...... (re. $17,500,000)
21
   By chapter 54, section 1, of the laws of 2017:
22
     For the construction and improvement of rail freight projects includ-
23
24
       ing, but not limited to, the acquisition, construction, recon-
25
       struction, improvement or rehabilitation of any railroad capital
26
       facility and any capital improvement used in connection herewith,
       and for the acquisition of real property or interests in real prop-
27
28
       erty required or expected to be required therefor.
29
     Of this appropriation, the amount of up to $3,000,000 will be provided
30
       to the metropolitan transportation authority for costs associated
31
       with implementing a program to upgrade diesel train engines owned by
       the Long Island Rail Road to improve emissions standards, and the
32
33
       amount of up to $1,000,000 for other diesel train engine retrofit
34
       uses (17551741) (53104) ... 17,500,000 ...... (re. $17,500,000)
   By chapter 55, section 1, of the laws of 2016:
35
     For the construction and improvement of rail freight projects includ-
36
37
       ing, but not limited to, the acquisition, construction, recon-
38
       struction, improvement or rehabilitation of any railroad capital
39
       facility and any capital improvement used in connection herewith,
40
       and for the acquisition of real property or interests in real prop-
41
       erty required or expected to be required therefor. Of this appropri-
42
       ation, the amount of up to $3,000,000 will be provided to the metro-
43
                transportation authority
       politan
                                            for
                                                  costs associated with
44
       implementing a program to upgrade diesel train engines owned by the
45
       Long Island Rail Road to improve emissions standards, and the amount
       of up to $1,000,000 for other diesel train engine retrofit uses
46
       (17551641) (53104) ... 17,500,000 ...... (re. $15,305,000)
47
```

797 12554-07-9

## DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20 By chapter 54, section 1, of the laws of 2015: 2 For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital 3 4 5 facility and any capital improvement used in connection herewith, 6 and for the acquisition of real property or interests in real prop-7 erty required or expected to be required therefor. Of this appropri-8 ation, the amount of up to \$3,000,000 will be provided to the metro-9 politan transportation authority for costs associated 10 implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount 11 12 of up to \$1,000,000 for other diesel train engine retrofit uses 13 (17551541) (53104) ... 10,000,000 ...... (re. \$10,000,000) By chapter 54, section 1, of the laws of 2014: 14 15 For the construction and improvement of rail freight projects includ-16 ing, but not limited to, the acquisition, construction, recon-17 struction, improvement or rehabilitation of any railroad capital 18 facility and any capital improvement used in connection herewith, 19 and for the acquisition of real property or interests in real prop-20 erty required or expected to be required therefor. Of this appropri-21 ation, the amount of up to \$3,000,000 will be provided to the metro-22 politan transportation authority for costs associated

implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses 

27 By chapter 54, section 1, of the laws of 2013:

28 For the construction and improvement of rail freight projects includ-29 ing, but not limited to, the acquisition, construction, reconimprovement or rehabilitation of any railroad capital 30 struction, 31 facility and any capital improvement used in connection herewith, 32 and for the acquisition of real property or interests in real prop-33 erty required or expected to be required therefor. Of this appropri-34 ation, the amount of up to \$3,000,000 will be provided to the metro-35 politan transportation authority for costs associated 36 implementing a one year pilot program to upgrade diesel train 37 engines owned by the Long Island Rail Road to improve emissions standards (17551341) (53104) ... 10,000,000 ...... (re. \$2,547,000) 38

39 Capital Projects Funds - Other

23 24

25

26

- 40 Dedicated Highway and Bridge Trust Fund
- 41 Highway and Bridge Capital Account - 30051
- 42 Non-Federal Aided Highway Purpose
- By chapter 54, section 1, of the laws of 2012: 43
- For the payment of the costs, including the payment of liabilities 44 45
- incurred prior to April 1, 2012, of state and local highways, park-
- 46 ways, bridges, the New York State Thruway, Indian reservation roads,
- 47 and facilities for which the responsibility is vested with the state
- 48 department of transportation, including work appurtenant and ancil-

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
lary thereto. Project costs funded from this appropriation may
 2
       include but shall not be limited to construction, reconstruction,
       reconditioning and preservation, and the acquisition of property;
 3
       for personal services, fringe benefits, nonpersonal services, and
 4
 5
       contract services provided by private firms for activities including
 6
       but not limited to the preparation of designs, plans, specifications
 7
       and estimates; construction management and supervision;
 8
       appraisals, surveys, testing, and environmental impact statements
       for transportation projects (17101222) (54255) ......
9
10
       232,049,000 ..... (re. $14,324,000)
11
     Capital Projects Funds - Federal
12
     Federal Capital Projects Fund
13
     Transportation Account - 31354
14
     Federal Aid Highways Purpose
   By chapter 54, section 1, of the laws of 2012:
     For the federal share, from any federal agency under any federal program, of state transportation projects, including both state
16
17
       system and local system projects, and including but not limited to
18
19
       construction, reconstruction, reconditioning and preservation, and
20
       the acquisition of property; for personal services, fringe benefits,
       nonpersonal services, and contract services provided by private
21
       firms for activities including but not limited to the preparation of
22
23
       designs, plans, specifications and estimates; construction manage-
24
       ment and supervision; and appraisals, surveys, testing, and environ-
25
       mental impact statements for transportation projects; for the
26
       payment of liabilities incurred prior to April 1, 2012 and for any
27
       other such purposes as specified in section 89-b of the state
28
       29
       916,751,000 ..... (re. $13,983,000)
   NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)
31
     Capital Projects Funds - Other
32
     Capital Projects Fund - 30000
33
     Highway Maintenance Purpose
   By chapter 55, section 1, of the laws of 2007:
34
     For the payment of the costs of diesel emissions reduction activities
35
36
       and equipment, including but not limited to retrofit and acquisition
37
       of low emission vehicles and equipment to achieve the maximum envi-
38
       ronmental benefit in non-attainment areas as designated by the
39
       United States environmental protection agency in accordance with the
40
       clean air act (170807HM) (53260) ... 3,000,000 ...... (re. $74,000)
41
     Capital Projects Funds - Other
42
     Dedicated Highway and Bridge Trust Fund
43
     Aviation Purpose Account - 30053
44
     Aviation Purpose
```

45 By chapter 54, section 1, of the laws of 2018:

## DEPARTMENT OF TRANSPORTATION

```
For Aviation Bureau including personal services, nonpersonal services,
2
       fringe benefits and the contract services provided by private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
3
4
       Interchange and Transfer Authority and the IT Interchange and Trans-
5
       fer Authority as defined in the 2018-19 state fiscal year state
6
       operations appropriation for the budget division program of the
7
       division of the budget, are deemed fully incorporated herein and a
       part of this appropriation as if fully stated (17011814) (54205).
8
     Personal service (17011814) ... 700,000 ...... (re. $700,000)
9
10
     Nonpersonal service (17041814) ... 17,000 ...... (re. $17,000)
     Fringe benefits (17081814) ... 447,000 ...... (re. $447,000)
11
12
     Indirect costs (17091814) ... 22,000 .................. (re. $22,000)
   By chapter 54, section 1, of the laws of 2017:
13
14
     For Aviation Bureau including personal services, nonpersonal services,
15
       fringe benefits and the contract services provided by private firms.
16
     Notwithstanding any other provision of law to the contrary, the OGS
17
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the
18
19
20
       division of the budget, are deemed fully incorporated herein and a
21
       part of this appropriation as if fully stated (17011714) (54205).
22
     Personal service (17011714) ... 700,000 ...... (re. $700,000)
23
     Nonpersonal service (17041714) ... 25,000 ...... (re. $25,000)
     Fringe benefits (17081714) ... 430,000 ...... (re. $430,000)
24
     Indirect costs (17091714) ... 21,000 ..... (re. $21,000)
25
26
     Capital Projects Funds - Other
27
     Dedicated Highway and Bridge Trust Fund
28
     Highway and Bridge Capital Account - 30051
29
     Highway Maintenance Purpose
30
   By chapter 54, section 1, of the laws of 2018:
31
     For the payment of costs, including the payment of liabilities
       incurred prior to April 1, 2018, of preventive maintenance on state
32
       roads and bridges as defined in paragraph (a) of subdivision 1 of
33
34
       section 10-d of the highway law, and snow and ice control on state
35
       highways, including personal services, nonpersonal services, fringe
36
       benefits and contractual services provided by private firms and
       municipalities, but not including the costs of heavy equipment
37
38
       (53260).
39
     Personal service (170118HM) (50000) ......
40
       124,903,000 ..... (re. $124,903,000)
41
     42
       104,419,000 ...... (re. $70,630,000)
     Fringe benefits (170818HM) (60090) ... 79,801,000 .. (re. $39,638,000)
43
44
     Indirect costs (170918HM) (58850) ... 3,847,000 ...... (re. $81,000)
45
     For the payment of the costs of heavy equipment, including the payment
46
       of liabilities incurred prior to April 1, 2018 (54275).
     Nonpersonal service (170518HM) (57050) ......
47
       38,963,000 ..... (re. $38,963,000)
48
```

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2017:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment
9 10 11 12 13 14 15 16 17	(53260).  Nonpersonal service (170417HM) (57050)  241,000,000
19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2016:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
28 29 30 31 32 33 34 35 36 37	Personal service (170116HM) (50000)
38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2015:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
47 48 49 50	Personal service (170115HM) (50000) 253,110,000 (re. \$2,000)  Nonpersonal service (170415HM) (57050)

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	<pre>Indirect costs (170915HM) (58850) 6,404,000 (re. \$381,000) For the payment of the costs of heavy equip- ment, including the   payment of liabilities incurred prior to April 1, 2015 (54275). Nonpersonal service (170515HM) (57050) 35,657,000 (re. \$5,000) For the operating and capital costs of the Wells Bridge highway rest   area/text stop located on Interstate 88 westbound between exits 11   and 12 in Delaware County (17WB15HM) (54240)</pre>
9	By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
10	section 1, of the laws of 2018:
11	For the capital costs of the highway rest areas/text stops located on
12 13	Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) 1,000,000 (re. \$679,000)
13	1,000,000 (ie. \$679,000)
14	By chapter 54, section 1, of the laws of 2014:
15	For the payment of costs, including the payment of liabilities
16	incurred prior to April 1, 2014, of snow and ice control on state
17	highways and preventive maintenance on state roads and bridges as
18	defined in paragraph (a) of subdivision 1 of section 10-d of the
19	highway law, including personal services, nonpersonal services,
20	fringe benefits and contractual services provided by private firms
21	and municipalities, but not including the costs of heavy equipment
22 23	(53260). Personal service (170114HM) (50000) 249,824,000 (re. \$399,000)
23 24	Nonpersonal service (170114HM) (57050)
25	222,000,000
26	Fringe benefits (170814HM) (60090) 142,051,000 (re. \$1,018,000)
27	Indirect costs (170914HM) (58850) 6,996,000 (re. \$50,000)
28	For the payment of the costs of heavy equipment, including the payment
29	of liabilities incurred prior to April 1, 2014 (54275).
30	Nonpersonal service (170514HM) <u>(57050)</u>
31	40,000,000 (re. \$5,384,000)
32	For the operating and capital costs of the Worcester highway rest
33	area/text stop located on Interstate 88 eastbound between exits 18
34	and 19 in Otsego County (17RA14HM) (53159)
35	1,200,000 (re. \$68,000)
36	By chapter 54, section 1, of the laws of 2013:
37	For the payment of costs, including the payment of liabilities
38	incurred prior to April 1, 2013, of snow and ice control on state
39	highways and preventive maintenance on state roads and bridges as
40	defined in paragraph (a) of subdivision 1 of section 10-d of the
41	highway law, including personal services, nonpersonal services,
42	fringe benefits and contractual services provided by private firms
43	and municipalities, but not including the costs of heavy equipment
44	<u>(53260)</u> .
45	Nonpersonal service (170413HM) (57050)
46	195,880,000
47 48	For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2013 (54275).
40	or traditiones incurred prior to April 1, 2013 (342/3).

# DEPARTMENT OF TRANSPORTATION

1 2	Nonpersonal service (170513HM) (57050)
3 4 5 6 7 8 9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2012:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities (53260).  Personal service (170112HM) (50000) 234,144,000 (re. \$521,000)  Nonpersonal service (170412HM) (57050) (re. \$100,000)  Fringe benefits (170812HM) (60090) 121,006,000 (re. \$2,127,000)  Indirect costs (170912HM) (58850) 6,298,000 (re. \$110,000)
16 17 18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2011:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) 614,652,000 (re. \$49,826,000)
28	PERSONAL SERVICE
29 30 31 32 33 34 35	Personal serviceregular 204,261,000 Temporary service
36	NONPERSONAL SERVICE
37 38 39 40 41 42 43 44 45 46	Supplies and materials       140,747,000         Travel       900,000         Contractual services       81,000,000         Equipment       13,500,000         Fringe benefits       123,475,000         Indirect costs       7,929,000         Amount available for nonpersonal service       367,551,000

# DEPARTMENT OF TRANSPORTATION

1 2 3 4	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:
5 6 7 8 9	Contractual services
10 11 12	 614,652,000 =======
13 14 15 16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2010:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) 668,346,000 (re. \$9,392,000)
25	PERSONAL SERVICE
26 27 28 29 30 31 32	Personal serviceregular 226,956,000 Temporary service 3,000,000 Holiday/overtime compensation 25,000,000
33	NONPERSONAL SERVICE
34 35 36 37 38 39 40 41 42 43	Supplies and materials       156,386,000         Travel       1,000,000         Contractual services       90,000,000         Equipment       15,000,000         Fringe benefits       123,475,000         Indirect costs       7,929,000         Amount available for nonpersonal service       393,790,000

# DEPARTMENT OF TRANSPORTATION

1	MAINTENANCE UNDISTRIBUTED
2 3 4 5	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
6	NONPERSONAL SERVICE
7 8 9 10 11	Contractual services
	Amount available for nonper-sonal service 19,600,000
12 13 14	668,346,000 =========
15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) 664,757,267
28	PERSONAL SERVICE
29 30 31 32 33 34 35	Personal serviceregular 215,326,267 Temporary service
36	NONPERSONAL SERVICE
37 38 39 40 41 42 43	Supplies and materials       161,375,000         Travel       1,500,000         Contractual services       90,000,000         Equipment       15,000,000         Fringe benefits       109,139,000         Indirect costs       8,556,000

# DEPARTMENT OF TRANSPORTATION

1 2 3	Amount available for nonper- sonal service 385,570,000
4	MAINTENANCE UNDISTRIBUTED
5 6 7 8	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,600,000
9	NONPERSONAL SERVICE
10 11 12	Contractual services
13 14 15	Amount available for nonper- sonal service 19,600,000
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law
39	NONPERSONAL SERVICE
40 41	Contractual services 11,261,000
42 43	Amount available for nonper-sonal service 11,261,000
44 45	664,757,267

# DEPARTMENT OF TRANSPORTATION

1	=========
2 3 4 5 6 7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260) (14,421,000
15	PERSONAL SERVICE
16 17 18 19 20 21 22	Personal serviceregular 231,213,000 Temporary service
23	NONPERSONAL SERVICE
24 25 26 27 28 29 30 31 32 33	Supplies and materials       118,595,000         Travel       1,435,000         Contractual services       77,787,000         Equipment       13,747,000         Fringe benefits       103,050,000         Indirect costs       8,710,000         Amount available for nonpersonal service       323,324,000
34	MAINTENANCE UNDISTRIBUTED
35 36 37 38	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,300,000
39	NONPERSONAL SERVICE
40 41 42	Contractual services

## DEPARTMENT OF TRANSPORTATION

```
Amount available for nonper-
 2
       sonal service ..... 19,300,000
 3
 4
   For costs associated with the
     contract maintenance and
     operation of interstate 84,
 6
 7
     the department of transpor-
     tation and the thruway
 8
     authority are hereby author-
 9
     ized and empowered to enter
10
11
     into an annual contract for
12
     the thruway authority solely
13
     to perform such maintenance
14
     and operation on behalf of
15
     the
           department, notwith-
16
     standing any other provision
17
         law, provided such
     contract shall include the
18
     same indemnification and
19
20
     hold harmless clauses for
21
     the thruway authority that
22
     are provided to munici-
     palities pursuant to subdi-
23
24
     vision 2-a of section 12 of
25
     the highway law ..... 10,933,000
26
27
                NONPERSONAL SERVICE
28 Contractual services ...... 10,933,000
29
30
     Amount available for nonper-
31
       sonal service ...... 10,933,000
32
33
                                  614,421,000
34
                                =========
   By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
35
       section 1, of the laws of 2010:
36
     For the payment of costs, including the payment of liabilities
37
38
       incurred prior to April 1, 2007, of snow and ice control on state
39
       highways and preventive maintenance on state roads and bridges as
40
       defined in paragraph (a) of subdivision 1 of section 10-d of the
41
       highway law, including personal services, nonpersonal services,
42
       fringe benefits and contractual services provided by private firms
43
       and municipalities.
44
     The items shown in the schedule below shall be for projects with a
45
       common purpose and may be interchanged without limitation subject to
       the approval of the director of the budget (170407HM) (53260) .....
46
47
       573,779,500 ..... (re. $252,000)
```

# DEPARTMENT OF TRANSPORTATION

1	PERSONAL SERVICE
2 3 4 5	Personal serviceregular 194,220,000 Temporary service 2,215,000 Holiday/overtime compensation 26,861,000
6 7 8	Amount available for person- al service 223,296,000
9	NONPERSONAL SERVICE
10 11 12 13 14 15 16 17 18	Supplies and materials       120,805,000         Travel       1,377,000         Contractual services       73,203,000         Equipment       12,711,000         Fringe benefits       85,721,000         Indirect costs       26,002,000         Amount available for nonpersonal service       319,819,000
20	MAINTENANCE UNDISTRIBUTED
21 22 23 24	For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds 19,100,000
25	NONPERSONAL SERVICE
26 27 28 29 30 31	Contractual services
32 33 34 35 36 37 38 39 40 41 42 43 44	For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
law, provided
                         such
 2
     contract shall include the
 3
     same indemnification and
     hold harmless clauses for
 4
 5
     the thruway authority that
 6
     are provided to munici-
 7
     palities pursuant to subdi-
     vision 2-a of section 12 of
 8
     the highway law ...... 11,565,000
9
10
11
               NONPERSONAL SERVICE
12
   Contractual services ...... 11,565,000
13
14
     Amount available for nonper-
15
       sonal service ...... 11,565,000
16
                               _____
17
                                  573,779,500
18
                               ==========
19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
       section 1, of the laws of 2007:
20
     For the payment of costs, including the payment of liabilities
21
       incurred prior to April 1, 2006, of snow and ice control on state
22
23
       highways and preventive maintenance on state roads and bridges as
24
       defined in paragraph (a) of subdivision 1 of section 10-d of the
25
       highway law, including personal services, nonpersonal services,
26
       fringe benefits and contractual services provided by private firms
27
       and municipalities.
     The items shown in the schedule below shall be for projects with a
28
29
       common purpose and may be interchanged without limitation subject to
30
       the approval of the director of the budget (170406HM) (53260)
31
       ... 528,118,000 ...... (re. $3,192,000)
   By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
32
33
       section 1, of the laws of 2007:
34
     For the payment of costs, including the payment of liabilities
35
       incurred prior to April 1, 2005, of snow and ice control on state
       highways and preventive maintenance on state roads and bridges as
36
37
       defined in paragraph (a) of subdivision 1 of section 10-d of the
38
       highway law, including personal services, nonpersonal services,
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       fringe benefits and contractual services provided by private firms
40
       and municipalities. Such costs shall not include the costs of vehi-
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       cles under 8,500 pounds without the prior approval of the director
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       of the budget.
     The items shown in the schedule below shall be for projects with a
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       common purpose and may be interchanged without limitation subject to
       the approval of the director of the budget (170405HM) (53260)
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       ... 479,947,000 ..... (re. $716,000)
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47 Capital Projects Funds - Other

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 Dedicated Highway and Bridge Trust Fund
- 2 Highway and Bridge Capital Account 30051
- 3 Industrial Access Purpose

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4 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

By chapter 55, section 1, of the laws of 2003:

41 For the construction or improvement of highway, bridge and rail 42 freight projects related to industrial access, including the acqui-43 sition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by 44 45 private firms, including but not limited to the preparation of 46 designs, plans, specifications and estimates; construction manage-47 ment and supervision; and appraisals, surveys, testing and environ-48 mental impact statements for transportation projects. No funds shall 49 be allocated for such purposes until the commissioner of transporta-50 tion enters into an agreement subject to the approval of the direc-

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tor of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060379) (53267) ... 9,000,000 ...... (re. \$3,140,000)

25 By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17070279) (54280) ... 6,000,000 ........................ (re. \$6,000,000)

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17060079) (53267) ... 15,000,000 ........................ (re. \$82,000)

By chapter 55, section 1, of the laws of 1999:

 For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 tion except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) (53267) ... 10,000,000 ....................... (re. \$1,574,000)

By chapter 55, section 1, of the laws of 1998:

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For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) (53267) ... 5,000,000 ...... (re. \$69,000)

- 47 Capital Projects Funds Other
- 48 Dedicated Highway and Bridge Trust Fund
- 49 <u>Highway and Bridge Capital Account 30051</u>
- 50 Multi-Modal Purpose

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006: 2 3 For the cost of multi-modal projects designated as part of the multi-4 modal program established by section 14-k of the transportation law 5 and in accordance with the 2005 memorandum of understanding among б the governor, the majority leader of the senate, and the speaker of 7 the assembly, or their designees. Notwithstanding any other incon-8 sistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 9 10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) 11 (53268) ... 200,000,000 ...... (re. \$146,707,000) 12 13 By chapter 55, section 1, of the laws of 2005: 14 For the cost of multi-modal projects designated as part of the multi-15 modal program established by section 14-k of the transportation law 16 and in accordance with a memorandum of understanding among the 17 governor, the majority leader of the senate, and the speaker of the 18 assembly, or their designees (17MM05MR) (53268) ...... 19 150,000,000 ..... (re. \$12,137,000)

20 Capital Projects Funds - Other

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- 21 Dedicated Highway and Bridge Trust Fund
- 22 <u>Highway and Bridge Capital Account 30051</u>
- 23 Non-Federal Aided Highway Purpose
- 24 By chapter 54, section 1, of the laws of 2018:

25 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridg-26 27 es, the New York State Thruway, Indian reservation roads, and facil-28 ities for which the responsibility is vested with the state depart-29 ment of transportation including work appurtenant and ancillary 30 thereto, for the state share of federally authorized high speed rail 31 improvement projects, and for the cost of administrative services of 32 the department of transportation and the cost of services provided 33 by private firms; including the costs of preventive maintenance on 34 state roads and bridges as defined in paragraph (a) of subdivision 1 35 of section 10-d of the highway law for contractual preventive main-36 tenance services provided by private firms; and including but not 37 limited to the preparation of designs, plans, specifications and 38 estimates; construction management and supervision, and appraisals, 39 surveys, testing and environmental impact statements for transporta-40 tion projects. Project costs funded from this appropriation may 41 include but shall not be limited to construction, reconstruction, 42 reconditioning and preservation, and preventive maintenance. Up to 43 \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state 44 45 police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

aid funds for such local bridge projects would not be cost effective 2 and the federal aid and state matching funds saved as a result of 3 the use of non federal aid funds for local bridge projects are made 4 available for bridge projects on the state highway system. The total 5 amount of non-federally aided highway funds made available for local 6 bridge projects from this appropriation shall not exceed \$2,500,000 7 in state fiscal year 2018-19 (53164). Personal service (17011822) (50000) ... 5,000,000 ... (re. \$5,000,000) 8 Nonpersonal service (17041822) (57050) ...... 9 10 20,000,000 ..... (re. \$16,220,000) Capital projects (17081822) (60551) ...... 11 12 13 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property 14 15 related to construction, reconstruction, reconditioning and preser-16 vation, and preventive maintenance of state highways, parkways, 17 bridges, the New York State Thruway, Indian reservation roads, and 18 facilities for which the responsibility is vested with the state 19 department of transportation (17091822) (54276) ................ 20 22,000,000 ..... (re. \$22,000,000)

By chapter 54, section 1, of the laws of 2017:

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50 51 For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

## DEPARTMENT OF TRANSPORTATION

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bridge projects from this appropriation shall not exceed $2,500,000
       in state fiscal year 2017-18 (53164).
2
     Personal service (17011722) (50000) ... 5,000,000 ... (re. $5,000,000)
3
     Nonpersonal service (17041722) (57050) ......
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       20,000,000 ..... (re. $4,968,000)
6
     Capital projects (17081722) (60551) ......
7
       For the payment of the costs, including the payment of liabilities
8
       incurred prior to April 1, 2017, of the acquisition of property
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10
       related to construction, reconstruction, reconditioning and preser-
       vation, and preventive maintenance of state highways, parkways,
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12
       bridges, the New York State Thruway, Indian reservation roads, and
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       facilities for which the responsibility is vested with the state
14
       department of transportation (17091722) (54276) ......
       22,000,000 ..... (re. $2,074,000)
15
   By chapter 55, section 1, of the laws of 2016:
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17
     For the payment of the costs, including the payment of liabilities
18
       incurred prior to April 1, 2016, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
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       ities for which the responsibility is vested with the state depart-
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       ment of transportation including work appurtenant and ancillary
22
       thereto, for the state share of federally authorized high speed rail
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       improvement projects, and for the cost of administrative services of
24
       the department of transportation and the cost of services provided
25
       by private firms; including the costs of preventive maintenance on
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       state roads and bridges as defined in paragraph (a) of subdivision 1
27
       of section 10-d of the highway law for contractual preventive main-
28
       tenance services provided by private firms; and including but not
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       limited to the preparation of designs, plans, specifications and
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       estimates; construction management and supervision, and appraisals,
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       surveys, testing and environmental impact statements for transporta-
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       tion projects. Project costs funded from this appropriation may
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       include but shall not be limited to construction, reconstruction,
       reconditioning and preservation, and preventive maintenance. Up to
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       $5,000,000 of this appropriation may be used for traffic maintenance
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       and traffic protection services provided by the division of state
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       police.
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     With the approval of the director of the budget, the commissioner of
       transportation is authorized to enter into agreements with any muni-
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       cipality to finance local bridge projects through state nonfederally
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       aided highway funds appropriated herein when the use of federal aid
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       funds for such local bridge projects would not be cost effective and
43
       the federal aid and state matching funds saved as a result of the
44
       use of non federal aid funds for local bridge projects are made
       available for bridge projects on the state highway system. The total
45
46
       amount of non-federally aided highway funds made available for local
47
       bridge projects from this appropriation shall not exceed $2,500,000
48
       in state fiscal year 2016-17 (53164).
     Personal service (17011622) (50000) ... 5,000,000 ..... (re. $430,000)
49
     Nonpersonal service (17041622) (57050) ......
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51
       20,000,000 ..... (re. $4,400,000)
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# DEPARTMENT OF TRANSPORTATION

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       436,487,000 ..... (re. $83,821,000)
3
     For the payment of the costs, including the payment of liabilities
4
       incurred prior to April 1, 2016, of the acquisition of property
5
       related to construction, reconstruction, reconditioning and preser-
6
       vation, and preventive maintenance of state highways, parkways,
7
       bridges, the New York State Thruway, Indian reservation roads, and
8
       facilities for which the responsibility is vested with the state
9
       department of transportation (17091622) (54276) ................
10
       24,562,000 ..... (re. $11,432,000)
11
   By chapter 54, section 1, of the laws of 2015:
12
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2015, of state highways, parkways, bridg-
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       es, the New York State Thruway, Indian reservation roads, and facil-
15
       ities for which the responsibility is vested with the state depart-
16
       ment of transportation including work appurtenant and ancillary
17
       thereto, for the state share of federally authorized high speed rail
18
       improvement projects, and for the cost of administrative services of
19
       the department of transportation and the cost of services provided
20
       by private firms; including the costs of preventive maintenance on
21
       state roads and bridges as defined in paragraph (a) of subdivision 1
22
       of section 10-d of the highway law for contractual preventive main-
23
       tenance services provided by private firms; and including but not
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       limited to the preparation of designs, plans, specifications and
25
       estimates; construction management and supervision, and appraisals,
26
       surveys, testing and environmental impact statements for transporta-
27
       tion projects. Project costs funded from this appropriation may
28
       include but shall not be limited to construction, reconstruction,
29
       reconditioning and preservation, and preventive maintenance. Up to
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       $5,000,000 of this appropriation may be used for traffic maintenance
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       and traffic protection services provided by the division of state
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       police.
33
     With the approval of the director of the budget, the commissioner of
34
       transportation is authorized to enter into agreements with any muni-
35
       cipality to finance local bridge projects through state nonfederally
36
       aided highway funds appropriated herein when the use of federal aid
37
       funds for such local bridge projects would not be cost effective and
38
       the federal aid and state matching funds saved as a result of the
       use of nonfederal aid funds for local bridge projects are made
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       available for bridge projects on the state highway system. The total
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41
       amount of non-federally aided highway funds made available for local
42
       bridge projects from this appropriation shall not exceed $2,500,000
43
       in state fiscal year 2015-16 (53164).
44
     Personal service (17011522) (50000) ... 5,000,000 ..... (re. $99,000)
     Nonpersonal service (17041522) (57050) ......
45
46
       20,000,000 ..... (re. $2,873,000)
47
     Capital projects (17081522) (60551) ......
48
       413,251,000 ..... (re. $38,072,000)
49
     For the payment of the costs, including the payment of liabilities
       incurred prior to April 1, 2015, of the acquisition of property
50
       related to construction, reconstruction, reconditioning and preser-
51
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## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

vation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

5 Capital projects (17091522) ... 23,431,000 ...... (re. \$11,961,000)

6 By chapter 54, section 1, of the laws of 2014:

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

14 Capital projects (17091422) (60551) ... 27,690,000 .. (re. \$1,999,000)

15 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15 (53164).

111 State 115car year 2011-15 (55101).

Personal service (17011422) (50000) ... 6,000,000 .... (re. \$879,000)

821 12554-07-9

## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
2
       27,000,000 ..... (re. $533,000)
 3
     Capital projects (17081422) (60551) ......
 4
       474,079,000 ..... (re. $41,061,000)
 5
   By chapter 54, section 1, of the laws of 2013:
 6
     For the payment of the costs, including the payment of liabilities
 7
       incurred prior to April 1, 2013, of the acquisition of property
       related to construction, reconstruction, reconditioning and preser-
 8
 9
       vation, and preventive maintenance of state highways, parkways,
10
       bridges, the New York State Thruway, Indian reservation roads, and
11
       facilities for which the responsibility is vested with the state
12
       department of transportation (54276).
     Capital projects (17091322) (60551) ... 29,175,000 .. (re. $4,364,000)
13
14
   By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
15
       section 1, of the laws of 2015:
16
     For the payment of the costs, including the payment of liabilities
17
       incurred prior to April 1, 2013, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
18
19
       ities for which the responsibility is vested with the state depart-
20
       ment of transportation including work appurtenant and ancillary
21
       thereto, for the state share of federally authorized high speed rail
22
       improvement projects, and for the cost of administrative services of
23
       the department of transportation and the cost of services provided
24
       by private firms; including the costs of preventive maintenance on
25
       state roads and bridges as defined in paragraph (a) of subdivision 1
26
       of section 10-d of the highway law for contractual preventive main-
27
       tenance services provided by private firms; and including but not
28
       limited to the preparation of designs, plans, specifications and
29
       estimates; construction management and supervision, and appraisals,
30
       surveys, testing and environmental impact statements for transporta-
31
       tion projects. Project costs funded from this appropriation may
       include but shall not be limited to construction, reconstruction,
32
33
       reconditioning and preservation, and preventive maintenance. Up to
34
       $3,000,000 of this appropriation may be used for traffic maintenance
35
       and traffic protection services provided by the division of state
36
       police.
37
     With the approval of the director of the budget, the commissioner of
       transportation is authorized to enter into agreements with any muni-
38
39
       cipality to finance local bridge projects through state nonfederally
40
       aided highway funds appropriated herein when the use of federal aid
41
       funds for such local bridge projects would not be cost effective and
42
       the federal aid and state matching funds saved as a result of the
43
       use of nonfederal aid funds for local bridge projects are made
       available for bridge projects on the state highway system. The total
44
45
       amount of non-federally aided highway funds made available for local
46
       bridge projects from this appropriation shall not exceed $2,500,000
47
       in state fiscal year 2013-14 (53164).
48
     Nonpersonal service (17041322) (57050) ......
49
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## DEPARTMENT OF TRANSPORTATION

```
2
       553,121,000 ...... (re. $100,477,000)
3
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
4
       section 1, of the laws of 2013:
5
     For the payment of the costs, including the payment of liabilities
6
       incurred prior to April 1, 2012, of state highways, parkways, bridg-
7
       es, the New York State Thruway, Indian reservation roads, and facil-
8
       ities for which the responsibility is vested with the state depart-
9
       ment of transportation including work appurtenant and ancillary
10
       thereto, for the state share of federally authorized high speed rail
11
       improvement projects, and for the cost of administrative services of
12
       the department of transportation and the cost of services provided
13
       by private firms; including the costs of preventive maintenance on
14
       state roads and bridges as defined in paragraph (a) of subdivision 1
15
       of section 10-d of the highway law for contractual preventive main-
16
       tenance services provided by private firms; and including but not
17
       limited to the preparation of designs, plans, specifications and
18
       estimates; construction management and supervision, and appraisals,
       surveys, testing and environmental impact statements for transporta-
19
20
       tion projects. Project costs funded from this appropriation may
21
       include but shall not be limited to construction, reconstruction,
22
       reconditioning and preservation, preventive maintenance, and the
       acquisition of property.
23
24
     With the approval of the director of the budget, the commissioner of
25
       transportation is authorized to enter into agreements with any muni-
26
       cipality to finance local bridge projects through state nonfederally
27
       aided highway funds appropriated herein when the use of federal aid
28
       funds for such local bridge projects would not be cost effective and
29
       the federal aid and state matching funds saved as a result of the
30
       use of nonfederal aid funds for local bridge projects are made
31
       available for bridge projects on the state highway system. The total
32
       amount of non-federally aided highway funds made available for local
33
       bridge projects from this appropriation shall not exceed $2,500,000
34
       in state fiscal year 2012-13 (53164).
35
     Nonpersonal service (17041222) (57050) ......
36
       15,100,000 ..... (re. $708,000)
37
     38
       508,950,000 ..... (re. $23,694,000)
39
   By chapter 54, section 1, of the laws of 2011:
40
     For the payment of the costs, including the payment of liabilities
41
       incurred prior to April 1, 2011, of state highways, parkways, bridg-
42
       es, the New York State Thruway, Indian reservation roads, and facil-
43
       ities for which the responsibility is vested with the state depart-
44
       ment of transportation including work appurtenant and ancillary
45
       thereto, for the state share of federally authorized high speed rail
46
       improvement projects, and for the cost of administrative services of
47
       the department of transportation and the cost of services provided
48
       by private firms; including the costs of preventive maintenance on
49
       state roads and bridges as defined in paragraph (a) of subdivision 1
50
       of section 10-d of the highway law for contractual preventive main-
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## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tenance services provided by private firms; and including but not 2 limited to the preparation of designs, plans, specifications and 3 estimates; construction management and supervision, and appraisals, 4 surveys, testing and environmental impact statements for transporta-5 tion projects. Project costs funded from this appropriation may 6 include but shall not be limited to construction, reconstruction, 7 reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the 8 9 budget, the commissioner of transportation is authorized to enter 10 into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropri-11 12 ated herein when the use of federal aid funds for such local bridge 13 projects would not be cost effective and the federal aid and state 14 matching funds saved as a result of the use of non-federal aid funds 15 for local bridge projects are made available for bridge projects on 16 the state highway system. The total amount of non-federally aided 17 highway funds made available for local bridge projects from this 18 appropriation shall not exceed \$2,500,000 in state fiscal year 19 2011-12. 20 The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to 21 22 the approval of the director of the budget (17021122) (53164) ..... 23 526,050,000 ..... (re. \$21,456,000) 24 PERSONAL SERVICE 25 Personal service--regular ..... 1,500,000 Holiday/overtime compensation ..... 500,000 27 28 Amount available for person-29 al service ...... 2,000,000 30 31 NONPERSONAL SERVICE Supplies and materials ..... 2,000,000 32 33 Travel ..... 10,000 34 Contractual services ..... 7,000,000 35 Equipment ..... 3,990,000 36 37 Amount available for nonper-38 sonal service ..... 13,000,000 39 40 CAPITAL PROJECTS 41 Highway Bridge and 42 Construction and Preventive 43 Maintenance ...... 486,000,000 44

45 Right of Way Acquisition ..... 25,050,000

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# DEPARTMENT OF TRANSPORTATION

1 2 3	Amount available for capital projects 511,050,000
4	526,050,000
5	=========
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2010:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	acquisition of property.  With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) (53164) 526,050,000
41	SCHEDULE
42	PERSONAL SERVICE
43 44 45	Personal serviceregular 1,500,000 Holiday/overtime compensation 500,000
46 47 48	Amount available for person- al service 2,000,000

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## DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	NONPERSONAL SERVICE
2 3 4 5	Supplies and materials       2,000,000         Travel       10,000         Contractual services       7,000,000         Equipment       3,990,000
7	Amount available for nonper-
8	sonal service 13,000,000
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Ο	MATNTENANCE HNDISTRIBUTED

#### 10 MAINTENANCE UNDISTRIBUTED

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11 12	Highway and Bridge Construction and Preventive
13	Maintenance
14	
15	Right of Way Acquisition 25,050,000
16	
17	Amount available for mainte-
18	nance undistributed 511,050,000
19	
20	526,050,000
21	=======================================

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

# DEPARTMENT OF TRANSPORTATION

1 2 3	amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.
4 5 6 7	The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) 516,550,000
8	SCHEDULE
9	PERSONAL SERVICE
10 11 12	Personal serviceregular 1,000,000 Holiday/overtime compensation 1,000,000
13 14 15	Amount available for person- al service 2,000,000
16	NONPERSONAL SERVICE
17 18 19 20 21 22 23 24	Supplies and materials       1,000,000         Travel       10,000         Contractual services       8,000,000         Equipment       3,990,000         Amount available for nonpersonal service       13,000,000
25	MAINTENANCE UNDISTRIBUTED
26 27 28	Highway and Bridge Construcion and Preventive Maintenance 476,000,000
29 30	Right of Way Acquisition 25,550,000
31 32 33	Amount available for mainte- nance undistributed 501,550,000
34 35	516,550,000 =======
36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2008:  For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

bridges as defined in paragraph (a) of subdivision 1 of section 10-d 2 of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; 3 4 5 construction management and supervision, and appraisals, surveys, 6 testing and environmental impact statements for transportation 7 projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-8 9 tioning and preservation, preventive maintenance, and the acquisi-10 tion of property. 11 With the approval of the director of the budget, the commissioner of 12 transportation is authorized to enter into agreements with any muni-13 cipality to finance local bridge projects through state nonfederally 14 aided highway funds appropriated herein when the use of federal aid 15 funds for such local bridge projects would not be cost effective and 16 the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made 17 18 available for bridge projects on the state highway system. The total 19 amount of non-federally aided highway funds made available for local 20 bridge projects from this appropriation shall not exceed \$2,500,000 21 in state fiscal year 2008-09. 22 The items shown in the schedule below shall be for projects with a 23 common purpose and may be interchanged without limitation subject to 24 the approval of the director of the budget (17020822) (53164) ..... 25 539,352,000 ..... (re. \$14,034,000) 26 SCHEDULE 27 PERSONAL SERVICE 28 Personal service--regular ..... 926,000 29 Holiday/overtime compensation .... 1,074,000 30 31 Amount available for person-32 al service ...... 2,000,000 33 34 NONPERSONAL SERVICE Supplies and materials ...... 1,283,000 35 36 Travel ..... 3,000 37 Contractual services ...... 7,833,000 38 Equipment ..... 3,881,000 39 40 Amount available for nonpersonal service ...... 13,000,000 41 42 43 MAINTENANCE UNDISTRIBUTED 44 Highway and Bridge Construcion

and Preventive Maintenance ... 524,352,000

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# DEPARTMENT OF TRANSPORTATION

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2	Amount available for mainte-
3	nance undistributed 524,352,000
4	
5	539,352,000
6	
7	By chapter 55, section 1, of the laws of 2007:
8	For the payment of the costs, including the payment of liabilities
9	incurred prior to April 1, 2007, of state highways, parkways, bridg-
10	es, the New York State Thruway, Indian reservation roads, and facil-
11	ities for which the responsibility is vested with the state depart-
12	ment of transportation including work appurtenant and ancillary
13 14	thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms;
15	including the costs of preventive maintenance on state roads and
16	bridges as defined in paragraph (a) of subdivision 1 of section 10-d
17	of the highway law for contractual preventive maintenance services
18	provided by private firms; and including but not limited to the
19	preparation of designs, plans, specifications and estimates;
20	construction management and supervision, and appraisals, surveys,
21	testing and environmental impact statements for transportation
22	projects. Project costs funded from this appropriation may include
23	but shall not be limited to construction, reconstruction, recondi-
24 25	tioning and preservation, preventive maintenance, and the acquisition of property.
26	With the approval of the director of the budget, the commissioner of
27	transportation is authorized to enter into agreements with any muni-
28	cipality to finance local bridge projects through state nonfederally
29	aided highway funds appropriated herein when the use of federal aid
30	funds for such local bridge projects would not be cost effective and
31	the federal aid and state matching funds saved as a result of the
32	use of nonfederal aid funds for local bridge projects are made
33 34	available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local
35	bridge projects from this appropriation shall not exceed \$2,500,000
36	in state fiscal year 2007-2008.
37	The items shown in the schedule below shall be for projects with a
38	common purpose and may be interchanged without limitation subject to
39	the approval of the director of the budget (17020722) (53164)
40	520,505,000 (re. \$1,594,000)
41	SCHEDULE
42	PERSONAL SERVICE
43	Personal serviceregular 463,000
44	Holiday/overtime compensation 537,000
45	
46	Amount available for person-
47	al service 1,000,000
48	

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	NONPERSONAL SERVICE
2 3 4 5 6	Supplies and materials       1,184,000         Travel       3,000         Contractual services       7,231,000         Equipment       3,582,000
7 8 9	Amount available for nonpersonal service 12,000,000
10	MAINTENANCE UNDISTRIBUTED
11 12 13 14	Highway and Bridge Construction and Preventive Maintenance 507,505,000
15 16 17	Amount available for mainte- nance undistributed 507,505,000

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20 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

520,505,000

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

bridge projects from this appropriation shall not exceed \$2,500,000
in state fiscal year 2006-2007.
The items shown in the schedule below shall be for projects with a

common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) ..... 667,502,000 ...... (re. \$3,953,000)

### 7 SCHEDULE

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8	Highway	and	Bridge	
9	Construc	tion		457,502,000
10				
11	Preventive	Maintenance		210,000,000
12				
13				667,502,000
14			==:	========

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

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 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

37 For the payment of costs, including the payment of liabilities

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

29 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
31 For the payment of costs, including the payment of liabilities

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

services fund for the cost of administrative services of the depart-2 ment of transportation and the cost of services provided by private 3 firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and 4 5 supervision; and appraisals, surveys, testing and environmental 6 impact statements for transportation projects. Project costs funded 7 from this appropriation may include but shall not be limited to 8 construction, reconstruction, reconditioning and preservation, and 9 the acquisition of property. 10 With the approval of the director of the budget, the commissioner of 11 transportation is authorized to enter into agreements with any muni-12 cipality to finance local bridge projects through state nonfederally 13 aided highway funds appropriated herein when the use of federal aid 14 funds for such local bridge projects would not be cost effective and 15 the federal aid and state matching funds saved as a result of the 16 use of non-federal aid funds for local bridge projects are made 17 available for bridge projects on the state highway system. The total 18 amount of non-federally aided highway funds made available for local 19 bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2002-2003 (17020222) (53164) ...... 20 21 1,042,107,000 ..... (re. \$2,367,000) 22 For the payment of costs, including the payment of liabilities 23 incurred prior to April 1, 2002, of preventive maintenance on state 24 roads and bridges as defined in paragraph (a) of subdivision 1 of 25 section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual 26 27 provided by private firms. Such costs shall not include the costs 28 of vehicles under 8,500 pounds without the prior approval of the 29 director of the budget (17040222) (53260) ...... 30 330,132,036 ..... (re. \$20,517,000) SCHEDULE 31 Personal service ...... 47,600,000 32 Nonpersonal service ...... 41,391,000 33 34 Maintenance undistributed 35 For expenses of highway maintenance ...... 87,193,000 36 For the costs of the contract services 37 provided by private firms performing preventive maintenance ...... 153,948,036 38 39 40 Available for maintenance undistributed .... 245,153,036 41 42 330,132,036 43 ========== 44 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, 45 section 1, of the laws of 2003: 46 For the payment of the costs, including the payment of liabilities 47 incurred prior to April 1, 2001, of state highways, parkways, bridg-

es, the New York State Thruway, Indian reservation roads, and facil-

ities for which the responsibility is vested with the state depart-

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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2001-2002 (17020122) (53164) ...... For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) (53261) ..... 330,864,000 ..... (re. \$14,693,000)

33 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any muni-

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

cipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2000-2001 (17020022) (53164) ...... 943,841,000 ..... (re. \$4,535,000) For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonper-services, fringe benefits and the contractual services sonal provided by private firms (17040022) (53261) ...... 328,297,000 ...... (re. \$139,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

46 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-

## DEPARTMENT OF TRANSPORTATION

	CALITAD INCODE TO REALITORIZATIONS 2019 20
1	ities for which the responsibility is vested with the state depart-
2	ment of transportation including work appurtenant and ancillary
3	thereto and the payment of reimbursements to the engineering
4	services fund for the cost of administrative services of the depart-
5	ment of transportation and the cost of services provided by private
6	firms, including but not limited to the preparation of designs,
7	plans, specifications and estimates; construction management and
8	supervision; and appraisals, surveys, testing and environmental
9	impact statements for transportation projects. Project costs funded
10	from this appropriation may include but shall not be limited to
11	construction, reconstruction, reconditioning and preservation, and
12	the acquisition of property (17029922) (53164)
13	151,332,000 (re. \$1,000)
14	For the payment of costs, including the payment of liabilities
15	incurred prior to April 1, 1999, of preventive maintenance on state
16	roads and bridges as defined in paragraph (a) of subdivision 1 of
17	section 10-d of the highway law including personal services, nonper-
18	sonal services, fringe benefits and the contractual services
19	provided by private firms (17049922) (53261)
20	346,818,000 (re. \$596,000)
0.1	Debute 55 motion 1 of the least 1000 consequently by whether 55
21	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
22 23	section 1, of the laws of 2003:  For the payment of the costs, including the payment of liabilities
23 24	incurred prior to April 1, 1998, of state highways, parkways, bridg-
25	es, the New York State Thruway, Indian reservation roads, and facil-
26	ities for which the responsibility is vested with the state depart-
27	ment of transportation including work appurtenant and ancillary
28	thereto and the payment of reimbursements to the engineering
29	services fund for the cost of administrative services of the depart-
30	ment of transportation and the cost of services provided by private
31	firms, including but not limited to the preparation of designs,
32	plans, specifications and estimates; construction management and
33	supervision; and appraisals, surveys, testing and environmental
34	impact statements for transportation projects (17029822) (53164)
35	1,165,139,000
36	For the payment of costs, including the payment of liabilities
37	incurred prior to April 1, 1998, of preventive maintenance on state
38	roads and bridges as defined in paragraph (a) of subdivision 1 of
39	section 10-d of the highway law including personal services, nonper-
40	sonal services, fringe benefits and the contractual services
41	provided by private firms (17049822) (53261)
42	345,011,000 (re. \$2,153,000)
4.0	
43	By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
44	section 1, of the laws of 2007:
45 46	For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridg-
46 47	es, the New York State Thruway, Indian reservation roads, and facil-
48	ities for which the responsibility is vested with the state depart-
49	ment of transportation including work appurtenant and ancillary
50	thereto and the payment of reimbursements to the engineering
50	energes and the payment of fermoursements to the engineering

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... 278,668,000 ............................... (re. \$1,872,000)

32 By chapter 55, section 1, of the laws of 1996, as amended by chapter 33 295, part A, section 1, of the laws of 2001: 34 For the payment of the costs, including the payment of liabilities

47 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridg-

### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

### DEPARTMENT OF TRANSPORTATION

```
bridge projects from this appropriation shall not exceed $2,500,000
       in state fiscal year 1994-95 (17029422) (53164) ... .........
 2
 3
       1,095,524,000 ...... (re. $9,581,000)
       chapter 54, section 1, of the laws of 1993, as amended by chapter
 4
 5
       295, part A, section 1, of the laws of 2001:
 6
     For the payment of the costs, including the payment of liabilities
 7
       incurred prior to April 1, 1993, of state highways, parkways, bridg-
       es, the New York State Thruway, Indian reservation roads, and facil-
 8
9
       ities for which the responsibility is vested with the state depart-
10
       ment of transportation including work appurtenant and ancillary
11
       thereto. Project costs funded from this appropriation may include
12
       but shall not be limited to construction, reconstruction, recondi-
13
       tioning and preservation, and the acquisition of property.
14
     With the approval of the director of the budget, the commissioner of
15
       transportation is authorized to enter into agreements with any muni-
16
       cipality to finance local bridge projects through state nonfederally
17
       aided highway funds appropriated herein when the use of federal aid
18
       funds for such local bridge projects would not be cost effective.
19
       Federal aid and state matching funds saved as a result of the use of
20
       non-federal aid funds for local bridge projects shall be made avail-
21
       able for bridge projects on the state highway system. The total
22
       amount of non-federally aided highway funds made available to local
       bridge projects shall not exceed $2,500,000 in state fiscal year
23
24
       1993-94.
25
     For the payment of reimbursements to the engineering services fund for
26
       the cost of administrative services of the department of transporta-
27
       tion and the cost of services provided by private firms, including
28
       but not limited to the preparation of designs, plans, specifications
29
       and estimates; construction management and supervision;
30
       appraisals, surveys, testing and environmental impact statements for
       transportation projects (17029322) (53164) ... .............
31
32
       By chapter 54, section 1, of the laws of 1992:
33
34
     For the payment of the costs, including the payment of liabilities
35
       incurred prior to April 1, 1992, of state highways, parkways, bridg-
36
       es, the New York State Thruway, Indian reservation roads, and facil-
37
       ities for which the responsibility is vested with the state depart-
       ment of transportation including work appurtenant and ancillary
38
39
       thereto. Project costs funded from this appropriation may include
40
           shall not be limited to construction, reconstruction, recondi-
41
       tioning and preservation, and the acquisition of property.
42
     With the approval of the director of the budget, the commissioner of
43
       transportation is authorized to enter into agreements with any muni-
44
       cipality to finance local bridge projects through state nonfederally
45
       aided highway funds appropriated herein when the use of federal aid
46
       funds for such local bridge projects would not be cost effective.
       Federal aid and state matching funds saved as a result of the use of
47
48
       non-federal aid funds for local bridge projects shall be made avail-
       able for bridge projects on the state highway system. The total
49
50
       amount of non-federally aided highway funds made available to local
```

## DEPARTMENT OF TRANSPORTATION

1 2 3 4	bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.  For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, includ-
5 6 7 8 9	ing but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164)
10 11 12 13	Capital Projects Funds - Other  Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Preparation of Plans Purpose
14	Capital Project Management and Traffic and Safety
15 16 17 18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2018:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P11830) (50000)
24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2017: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P11730) (50000)
33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2016:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P11630) (50000) 41,359,000 (re. \$3,943,000)  Nonpersonal service (17P41630) (57050) 122,000 (re. \$47,000)  Indirect costs (17P91630) (58850) 1,303,000 (re. \$27,000)
40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2015: For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Nonpersonal service (17P41530) (57050) 120,000 (re. \$31,000) Fringe benefits (17P81530) (60090) 22,597,000 (re. \$656,000) Indirect costs (17P91530) (58850) 1,293,000 (re. \$37,000)

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	By chapter 54, section 1, of the laws of 2014:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Personal service (17P11430) (50000) 40,295,000 (re. \$203,000)  Nonpersonal service (17P41430) (57050) 117,000 (re. \$40,000)  Fringe benefits (17P81430) (60090) 22,569,000 (re. \$1,202,000)  Indirect costs (17P91430) (58850) 1,253,000 (re. \$67,000)
9 10 11 12 13 14 15	By chapter 54, section 1, of the laws of 2013:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Nonpersonal service (17P41330) (57050) 114,000 (re. \$16,000) Fringe benefits (17P81330) (60090) 22,042,000 (re. \$905,000) Indirect costs (17P91330) (58850) 1,296,000 (re. \$53,000)
16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2012:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).  Nonpersonal service (17P41230) (57050) 111,000 (re. \$25,000) Fringe benefits (17P81230) (60090) 19,320,000 (re. \$96,000) Indirect costs (17P91230) (58850) 1,207,000 (re. \$195,000)
23 24 25 26 27	By chapter 54, section 1, of the laws of 2011:  For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) (53263)  58,657,000
28	PERSONAL SERVICE
29 30 31 32 33 34	Personal serviceregular 38,037,000 Holiday/overtime compensation 919,000 Amount available for person- al service 38,956,000
35	NONPERSONAL SERVICE
36 37 38 39 40 41 42 43 44	Supplies and materials       61,000         Travel       121,000         Contractual services       57,000         Equipment       15,000         Fringe benefits       18,068,000         Indirect costs       1,379,000         Amount available for nonpersonal service       19,701,000
	2011d1 201 v100 17//01/000

# DEPARTMENT OF TRANSPORTATION

1 2 3	 58,657,000 =======
4	Department Management and Administration
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	By chapter 54, section 1, of the laws of 2018:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Personal service (17A11830) (50000)  31,604,000
21 22 23 24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2017:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41730) (57050)
33 34	Fringe benefits (17A81730) <u>(60090)</u> 18,807,000 (re. \$4,349,000) Indirect costs (17A91730) <u>(58850)</u> 902,000 (re. \$239,000)
35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2016:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41630) (57050)

# DEPARTMENT OF TRANSPORTATION

1	By chapter 54, section 1, of the laws of 2015:
2	For department management and administration including personal services, nonpersonal services, fringe benefits and the contract
4 5 6 7 8 9 10 11 12 13 14	services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41530) (57050)
15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 2014:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41430) (57050)
28 29 30 31 32 33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2013:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).  Nonpersonal service (17A41330) (57050)
39 40 41 42 43 44 45 46 47 48	33,102,000

## DEPARTMENT OF TRANSPORTATION

1 2 3 4	are deemed fully incorporated herein and a part of this appropriation as if fully stated <u>(53262)</u> .  Nonpersonal service (17A41230) <u>(57050)</u>
5 6 7 8 9	By chapter 54, section 1, of the laws of 2011:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) (53262)
10	PERSONAL SERVICE
11 12 13 14 15 16	Personal serviceregular 42,593,000 Temporary service
17	NONPERSONAL SERVICE
18 19 20 21 22 23 24 25 26 27 28 29	Supplies and materials
30 31 32 33 34	By chapter 55, section 1, of the laws of 2010:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262)
35	PERSONAL SERVICE
36 37 38 39 40 41	Personal serviceregular 47,325,000 Temporary service 916,000 Holiday/overtime compensation 1,401,000 Amount available for person- al service 49,642,000
42	

## DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8	Supplies and materials       2,050,000         Travel       5,078,000         Contractual services       39,952,000         Equipment       200,000         Fringe benefits       23,332,000         Indirect costs       1,786,000
9 10	Amount available for nonper-sonal service
11 12 13	122,040,000 ========
14 15 16 17 18	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) (53262)
20	PERSONAL SERVICE
21 22 23 24 25 26 27	Personal serviceregular 47,005,000 Temporary service 911,000 Holiday/overtime compensation 1,394,000 Amount available for person- al service 49,310,000
28	NONPERSONAL SERVICE
29 30 31 32 33 34 35 36 37	Supplies and materials       2,506,000         Travel       5,622,000         Contractual services       40,222,000         Equipment       427,000         Fringe benefits       22,538,000         Indirect costs       1,929,000         Amount available for nonpersonal service       73,244,000
39 40	122,554,000 ========
41	Design and Construction
42 43 44	By chapter 54, section 1, of the laws of 2018:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.
6	Notwithstanding any other provision of law to the contrary, the OGS
7	Interchange and Transfer Authority and the IT Interchange and Trans-
8	fer Authority as defined in the 2018-19 state fiscal year state
9	operations appropriation for the budget division program of the
10	division of the budget, are deemed fully incorporated herein and a
11	part of this appropriation as if fully stated (53166).
12	Personal service (17E11830) (50000)
13	257,419,000 (re. \$141,892,000)
14	Nonpersonal service (17E41830) (57050)
15	10,741,000 (re. \$8,375,000)
16	Fringe benefits (17E81830) <u>(60090)</u>
17	
	142,816,000
18	
19	For the costs of the contract services provided by private firms
20	including, but not limited to, the preparation of designs, plans,
21	specifications and estimates; construction management and super-
22	vision; and appraisals, surveys, testing, and environmental impact
23	statements for transportation projects (53105).
24	Nonpersonal service (17EP1830) <u>(57050)</u>
25	199,520,000 (re. \$197,146,000)
$\sim$	
26	By chapter 54, section 1, of the laws of 2017:
26 27	For engineering services, including personal services, nonpersonal
27	For engineering services, including personal services, nonpersonal
27 28	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the
27 28 29 30	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
27 28 29 30 31	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation
27 28 29 30 31 32	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the
27 28 29 30 31 32 33	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.
27 28 29 30 31 32 33	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS
27 28 29 30 31 32 33 34 35	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
27 28 29 30 31 32 33 34 35 36	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state
27 28 29 30 31 32 33 34 35 36 37	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the
27 28 29 30 31 32 33 34 35 36 37 38	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
27 28 29 30 31 32 33 34 35 36 37 38 39	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
27 28 29 30 31 32 33 34 35 36 37 38 39 40	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E11730) (50000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E11730) (50000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E11730) (50000)  Nonpersonal service (17E41730) (57050)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E11730) (50000)  Nonpersonal service (17E41730) (57050) (re. \$69,730,000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E11730) (50000)  248,470,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E11730) (50000) (re. \$69,730,000)  Nonpersonal service (17E41730) (57050) (re. \$4,509,000)  Fringe benefits (17E81730) (60090) (re. \$30,389,000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E11730) (50000)  248,470,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E11730) (50000) (re. \$69,730,000)  Nonpersonal service (17E41730) (57050) (re. \$4,509,000)  Fringe benefits (17E81730) (60090) (re. \$30,389,000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E11730) (50000) (re. \$69,730,000)  Nonpersonal service (17E41730) (57050) (re. \$4,509,000)  Fringe benefits (17E81730) (60090) (re. \$30,389,000)  Indirect costs (17E91730) (58850) 6,838,000 (re. \$1,508,000)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E11730) (50000) (re. \$69,730,000)  Nonpersonal service (17E41730) (57050) (re. \$4,509,000)  Fringe benefits (17E81730) (60090) (re. \$30,389,000)  Indirect costs (17E91730) (58850) 6,838,000 (re. \$1,508,000)  For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans,
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E11730) (50000)
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).  Personal service (17E11730) (50000)

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1 2	Nonpersonal service (17EP1730) (57050)
3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2016:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.
11 12 13 14 15 16	Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
17 18	Personal service (17E11630) (50000)
19 20	Nonpersonal service (17E41630) <u>(57050)</u>
21 22 23	Fringe benefits (17E81630) <u>(60090)</u> 111,895,000 (re. \$304,000) Indirect costs (17E91630) <u>(58850)</u> 6,320,000 (re. \$209,000) For the costs of the contract services provided by private firms
24 25 26 27	including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
28 29	Nonpersonal service (17EP1630) (57050)
30 31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2015:  For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (53166).
38 39 40 41 42 43 44 45 46 47 48	Nonpersonal service (17E41530) (57050)  10,413,000

<sup>49</sup> By chapter 54, section 1, of the laws of 2014:

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For engineering services, including personal services, nonpersonal
 2
       services, and fringe benefits, including, but not limited to, the
 3
       preparation of designs, plans, specifications and estimates;
 4
       construction management and supervision; and appraisals, surveys,
 5
       testing, and environmental impact statements for transportation
 6
       projects, and for suballocation of $175,000 to the office of the
 7
       inspector general (53166).
 8
     9
       10,159,000 ..... (re. $253,000)
     Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. $6,992,000)
10
     Indirect costs (17E91430) (58850) ... 6,209,000 ...... (re. $388,000)
11
12
     For the costs of the contract services provided by private firms
13
       including, but not limited to, the preparation of designs, plans,
       specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact
14
15
16
       statements for transportation projects (53105).
17
     Nonpersonal service (17EP1430) (57050) ......
18
       By chapter 54, section 1, of the laws of 2013:
19
     For engineering services, including personal services, nonpersonal
20
21
       services, and fringe benefits, including, but not limited to, the
22
       preparation of
                      designs, plans, specifications and estimates;
23
       construction management and supervision; and appraisals, surveys,
       testing, and environmental impact statements for transportation
24
25
       projects, and for suballocation of $175,000 to the office of the
26
       inspector general (53166).
27
     Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $278,000)
28
     Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
     Indirect costs (17E91330) (58850) ... 6,380,000 ...... (re. $67,000)
29
30
     For the costs of the contract services provided by private firms
31
       including, but not limited to, the preparation of designs, plans,
32
       specifications and estimates; construction management and super-
       vision; and appraisals, surveys, testing, and environmental impact
33
34
       statements for transportation projects (53105).
35
     119,003,000 ..... (re. $14,891,000)
36
   By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
37
38
       section 1, of the laws of 2015:
39
     For engineering services, including personal services, nonpersonal
40
       services, fringe benefits and the contract services provided by
41
       private firms, including, but not limited to, the preparation of
42
       designs, plans, specifications and estimates; construction manage-
43
       ment and supervision; and appraisals, surveys, testing, and environ-
44
       mental impact statements for transportation projects, and for subal-
45
       location of $175,000 to the office of the inspector general (53166).
46
     Nonpersonal service (17E41230) (57050) ......
47
       Indirect costs (17E91230) (58850) ... 5,941,000 ...... (re. $475,000)
48
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<sup>49</sup> By chapter 54, section 1, of the laws of 2011:

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$175,000 to the office of the inspector general (17H11130) (53166) 469,901,000 (re. \$20,124,000)
9	PERSONAL SERVICE
10 11 12 13 14 15 16	Personal serviceregular 185,850,000 Temporary service 5,280,000 Holiday/overtime compensation 3,985,000 Amount available for person- al for service 195,115,000
17	NONPERSONAL SERVICE
18 19 20 21 22 23 24 25 26 27	Supplies and materials       802,000         Travel       5,959,000         Contractual services       1,577,000         Equipment       80,000         Fringe benefits       90,493,000         Indirect costs       6,907,000         Amount available for nonpersonal service       105,818,000
28	CAPITAL PROJECTS
29 30 31 32 33 34 35 36 37 38 39	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifi- cations and estimates; construction management and supervision; and appraisals, surveys, testing, and envi- ronmental impact statements for transportation projects:
40 41 42 43 44 45	Preliminary Design

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1 2 3 4 5	Amount available for capital projects
7 8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) 487,035,000
16	PERSONAL SERVICE
17 18 19 20 21 22 23	Personal serviceregular 190,168,000 Temporary service
24	NONPERSONAL SERVICE
25 26 27 28 29 30 31 32 33 34	Supplies and materials       876,000         Travel       6,657,000         Contractual services       1,554,000         Equipment       310,000         Fringe benefits       94,760,000         Indirect costs       7,256,000         Amount available for nonpersonal service       111,413,000
35	MAINTENANCE UNDISTRIBUTED
36 37 38 39 40 41 42	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:  Supplies and materials

# DEPARTMENT OF TRANSPORTATION

1 2 3	Contractual services       44,000         Equipment       43,000
4 5	175,000 
6 7 8 9 10 11 12 13 14 15 16 17	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
19 20 21 22 23 24	Preliminary Design
25 26 27 28	Amount available for mainte- nance undistributed 173,641,000
29 30	486,670,000 ========
31 32 33 34 35 36 37 38 39	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) (53166) 497,742,000
40	PERSONAL SERVICE
41 42 43 44	Personal serviceregular 194,006,000 Temporary service 4,024,000 Holiday/overtime compensation 6,208,000
45 46 47	Amount available for person- al service 204,238,000

## DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5 6 7 8 9 10 11	Supplies and materials       412,000         Travel       928,000         Contractual services       6,367,000         Equipment       1,995,000         Fringe benefits       85,064,000         Indirect costs       7,992,000         Amount available for nonpersonal service       102,758,000
12	MAINTENANCE UNDISTRIBUTED
13 14 15 16 17 18	For suballocation of \$175,000 to the office of the inspector general for services and expenses in accordance with the following:
19 20 21 22 23 24 25	Supplies and materials       44,000         Travel       44,000         Contractual services       44,000         Equipment       43,000         175,000
26 27 28 29 30 31 32 33	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
34 35 36 37 38 39	Preliminary Design
41 42 43 44	Amount available for mainte- nance undistributed 190,746,000 497,742,000
45	=======================================

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) (53166) 677,702,000
10	PERSONAL SERVICE
11 12 13 14 15 16 17	Personal serviceregular 244,058,000 Temporary service
18	NONPERSONAL SERVICE
19 20 21 22 23 24 25 26 27 28	Supplies and materials       2,976,000         Travel       10,370,000         Contractual services       44,067,000         Equipment       3,976,000         Fringe benefits       110,019,000         Indirect costs       10,608,000         Amount available for nonpersonal service       182,016,000
29	MAINTENANCE UNDISTRIBUTED
30 31 32 33 34 35	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
36 37 38 39 40 41 42	Supplies and materials       48,000         Travel       48,000         Contractual services       48,000         Equipment       48,000
43 44	For the costs of the contract services provided by private firms including, but

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
7 8 9 10 11 12 13 14 15 16 17 18	Preliminary Design
19 20 21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) 672,105,000
28	PERSONAL SERVICE
29 30 31 32 33 34 35	Personal serviceregular 227,962,000 Temporary service 5,156,000 Holiday/overtime compensation 8,234,000 Amount available for person- al service 241,352,000
36	NONPERSONAL SERVICE
37 38 39 40 41 42 43 44 45 46	Supplies and materials       2,475,000         Travel       6,638,000         Contractual services       49,926,000         Equipment       7,869,000         Fringe benefits       116,111,000         Indirect costs       9,305,000         Amount available for nonpersonal service       192,324,000

# DEPARTMENT OF TRANSPORTATION

1	MAINTENANCE UNDISTRIBUTED
2 3 4 5 6 7	For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:
8 9 10 11 12 13	Supplies and materials       48,000         Travel       48,000         Contractual services       48,000         Equipment       48,000
15 16 17 18 19 20 21 22	For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
23 24 25 26 27 28 29	Preliminary Design
31	Amount available for mainte- nance undistributed 238,429,000
32 33 34	672,105,000 ========
35 36 37 38 39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) 650,996,000

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) 544,571,000
12 13 14 15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) (53166) 514,002,000
23 24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:  For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166) 512,475,000
34 35 36 37 38 39 40	<pre>Information Technology Projects  By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265) 15,000,000</pre>
41	PERSONAL SERVICE
42 43 44 45 46	Personal serviceregular 1,000,000  Amount available for person- al service 1,000,000

# DEPARTMENT OF TRANSPORTATION

1	NONPERSONAL SERVICE
2 3 4 5	Contractual services       13,488,000         Fringe benefits       477,000         Indirect costs       35,000
6 7 8	Amount available for nonper- sonal service 14,000,000
9 10	15,000,000 =======
11 12 13 14 15	By chapter 55, section 1, of the laws of 2007:  For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) 15,000,000
16	PERSONAL SERVICE
17 18	Personal serviceregular 1,000,000
19 20 21	Amount available for person- al service
22	NONPERSONAL SERVICE
23 24 25 26	Contractual services       13,488,000         Fringe benefits       477,000         Indirect costs       35,000
27 28 29	Amount available for nonper- sonal service
30 31	15,000,000 ========
32	Real Estate
33 34 35 36 37 38 39 40 41 42 43	By chapter 54, section 1, of the laws of 2018:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).  Personal service (17R11830) (50000)
44	12,296,000 (re. \$7,012,000)

### DEPARTMENT OF TRANSPORTATION

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Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $264,000)
     Fringe benefits (17R81830) (60090) ... 7,809,000 .... (re. $4,295,000)
 2
 3
     Indirect costs (17R91830) (58850) ... 488,000 ...... (re. $269,000)
 4
   By chapter 54, section 1, of the laws of 2017:
 5
     For real estate services, including personal services, nonpersonal
 6
       services, fringe benefits and the contract services provided by
 7
       private firms.
     Notwithstanding any other provision of law to the contrary, the OGS
 8
       Interchange and Transfer Authority and the IT Interchange and Trans-
 9
       fer Authority as defined in the 2017-18 state fiscal year state
10
11
       operations appropriation for the budget division program of the
       division of the budget, are deemed fully incorporated herein and a
12
       part of this appropriation as if fully stated (53264).
13
14
     Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)
15
     Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)
     Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. $743,000)
16
     Indirect costs (17R91730) (58850) ... 407,000 ..... (re. $27,000)
17
   By chapter 55, section 1, of the laws of 2016:
18
19
     For real estate services, including personal services, nonpersonal
20
       services, fringe benefits and the contract services provided by
21
       private firms.
22
     Notwithstanding any other provision of law to the contrary, the OGS
23
       Interchange and Transfer Authority and the IT Interchange and Trans-
       fer Authority as defined in the 2016-17 state fiscal year state
24
25
       operations appropriation for the budget division program of the
26
       division of the budget, are deemed fully incorporated herein and a
27
       part of this appropriation as if fully stated (53264).
28
     Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
29
     Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $27,000)
30
     Fringe benefits (17R81630) (60090) ... 6,471,000 ..... (re. $225,000)
31
     Indirect costs (17R91630) (58850) ... 366,000 ...... (re. $24,000)
   By chapter 54, section 1, of the laws of 2015:
32
33
     For real estate services, including personal services, nonpersonal
34
       services, fringe benefits and the contract services provided by
35
       private firms (53264).
     Nonpersonal service (17R41530) (57050) ... 174,000 ..... (re. $4,000)
36
     Fringe benefits (17R81530) (60090) ... 6,340,000 ..... (re. $306,000)
37
     Indirect costs (17R91530) (58850) ... 363,000 ...... (re. $19,000)
38
   By chapter 54, section 1, of the laws of 2014:
39
     For real estate services, including personal services, nonpersonal
40
41
       services, fringe benefits and the contract services provided by
42
       private firms (53264).
     Personal service (17R11430) (50000) ... 11,337,000 .... (re. $133,000)
43
     Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. $5,000)
44
45
     Fringe benefits (17R81430) (60090) ... 6,350,000 ..... (re. $568,000)
     Indirect costs (17R91430) (58850) ... 353,000 ...... (re. $32,000)
46
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<sup>47</sup> By chapter 54, section 1, of the laws of 2013:

# DEPARTMENT OF TRANSPORTATION

1 2 3 4	For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).  Nonpersonal service (17R41330) (57050) 166,000 (re. \$5,000)
5 6 7 8 9	By chapter 54, section 1, of the laws of 2012:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).  Nonpersonal service (17R41230) (57050) 162,000 (re. \$3,000)
10 11 12 13	By chapter 54, section 1, of the laws of 2011:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) 16,956,000 (re. \$505,000)
14	PERSONAL SERVICE
15 16 17 18 19 20	Personal serviceregular 11,074,000 Holiday/overtime compensation 10,000 Amount available for person- al service 11,084,000
21	NONPERSONAL SERVICE
22 23 24 25 26 27 28 29 30 31 32 33	Supplies and materials
34 35 36 37 38	By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:  For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) 20,183,000 (re. \$2,045,000)
39	PERSONAL SERVICE
40 41 42	Personal serviceregular 13,355,000 Holiday/overtime compensation 20,000

# DEPARTMENT OF TRANSPORTATION

1 2 3	Amount available for person- al service
4	NONPERSONAL SERVICE
5 6 7 8 9 10 11	Supplies and materials       90,000         Travel       172,000         Contractual services       96,000         Equipment       48,000         Fringe benefits       6,286,000         Indirect costs       481,000
12 13 14	Amount available for nonper- sonal service
15 16	20,548,000
17 18 19 20	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Preventive Maintenance Purpose
21 22 23 24 25 26 27	By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:  For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM)  (53261) 278,439,000 (re. \$8,688,000)
28 29 30 31	Capital Projects Funds - Other  Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Public Transportation Purpose
32	Bus Safety
33 34 35 36 37 38	By chapter 54, section 1, of the laws of 2017:  For the payment of personal services and fringe benefits of state forces (53266).  Personal service (170117PT) (50000) 6,477,000 (re. \$363,000)  Fringe benefits (170817PT) (60090) 3,982,000 (re. \$242,000)  Indirect costs (170917PT) (58850) 191,000 (re. \$31,000)
39 40 41 42 43 44	<pre>By chapter 55, section 1, of the laws of 2016:    For the payment of personal services and fringe benefits of state     forces (53266).    Personal service (170116PT) (50000) 6,033,000 (re. \$403,000)    Fringe benefits (170816PT) (60090) 3,392,000 (re. \$35,000)    Indirect costs (170916PT) (58850) 162,000 (re. \$3,000)</pre>

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	By chapter 54, section 1, of the laws of 2015:  For the payment of personal services and fringe benefits of state forces (53266).  Fringe benefits (170815PT) (60090) 3,356,000 (re. \$103,000)  Indirect costs (170915PT) (58850) 152,000 (re. \$5,000)
6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2014:  For the payment of personal services and fringe benefits of state forces (53266).  Personal service (170114PT) (50000) 5,906,000 (re. \$89,000)  Fringe benefits (170814PT) (60090) 3,359,000 (re. \$238,000)  Indirect costs (170914PT) (58850) 166,000 (re. \$12,000)
12 13 14 15 16 17	By chapter 54, section 1, of the laws of 2013:  For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).  Fringe benefits (170813PT) (60090) 3,133,000 (re. \$68,000) Indirect costs (170913PT) (58850) 176,000 (re. \$3,000)
18 19 20 21 22 23	By chapter 54, section 1, of the laws of 2012:  For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).  Personal service (170112PT) (50000) 5,670,000 (re. \$117,000) Fringe benefits (170812PT) (60090) 2,931,000 (re. \$20,000)
24 25 26 27	By chapter 55, section 1, of the laws of 2010:  For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) (53266) 8,885,000 (re. \$607,000)
28	SCHEDULE
29	PERSONAL SERVICE
30 31 32 33 34 35	Personal serviceregular 5,762,000 Holiday/overtime compensation 100,000 Amount available for person- al service 5,862,000
36	NONPERSONAL SERVICE
37 38 39 40 41 42	Fringe benefits
43	8,885,000

# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ========== Motor Carrier Safety 3 By chapter 54, section 1, of the laws of 2017: For motor carrier safety, including personal services, nonpersonal 5 services, and fringe benefits. Notwithstanding any other provision of law to the  $% \left( 1\right) =\left( 1\right) +\left( 1\right) +$ 6 7 Interchange and Transfer Authority, and the IT Interchange and 8 Transfer Authority as defined in the 2017-18 state fiscal year state 9 operations appropriation for the budget division program of the 10 division of the budget, are deemed fully incorporated herein and a 11 part of this appropriation as if fully stated (54263). 12 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000) 13 Nonpersonal service (172417PT) (57050) ...... 14 1,531,000 ..... (re. \$693,000) 15 Fringe benefits (172817PT) (60090) ... 2,109,000 ...... (re. \$56,000) By chapter 55, section 1, of the laws of 2016: 16 17 For motor carrier safety, including personal services, nonpersonal 18 services, and fringe benefits. 19 Notwithstanding any other provision of law to the contrary, the OGS 20 Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the 21 22 23 division of the budget, are deemed fully incorporated herein and a 24 part of this appropriation as if fully stated (54263). 25 Personal service (172116PT) (50000) ... 3,347,000 ..... (re. \$960,000) 26 27 1,531,000 ...... (re. \$930,000) Fringe benefits (172816PT) (60090) ... 1,882,000 ..... (re. \$418,000) 28 29 Indirect costs (172916PT) (58850) ... 90,000 ...... (re. \$27,000) By chapter 54, section 1, of the laws of 2015: 30 31 For motor carrier safety, including personal services, nonpersonal 32 services, and fringe benefits. 33 Notwithstanding any other provision of law to the contrary, the OGS 34 Interchange and Transfer Authority and the IT Interchange and Trans-35 fer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the 36 37 division of the budget, are deemed fully incorporated herein and a 38 part of this appropriation as if fully stated (54263). 39 Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000) Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000) 40 41 Fringe benefits (172815PT) (60090) ... 1,774,000 ..... (re. \$478,000) Indirect costs (172915PT) (58850) ... 81,000 ..... (re. \$29,000) 42 By chapter 54, section 1, of the laws of 2014: 43 44 For motor carrier safety, including personal services, nonpersonal 45 services, and fringe benefits. Notwithstanding any other provision of law to the contrary, the OGS 46 47 Interchange and Transfer Authority and the IT Interchange and Trans-

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	fer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).  Personal service (172114PT) (50000) 2,949,000 (re. \$215,000)  Nonpersonal service (172414PT) (57050)
9	Rail Safety
10 11 12 13 14 15 16	By chapter 54, section 1, of the laws of 2017:  For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).  Personal service (171117PT) (50000) 674,000
17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2016:  For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).  Personal service (171116PT) (50000) 674,000 (re. \$173,000)  Nonpersonal service (171416PT) (57050) 87,000 (re. \$37,000)  Fringe benefits (171816PT) (60090) 379,000 (re. \$36,000)  Indirect costs (171916PT) (58850) 18,000 (re. \$2,000)
24 25 26 27 28 29 30	By chapter 54, section 1, of the laws of 2015:  For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).  Personal service (171115PT) (50000) 674,000
31 32 33 34 35 36 37	By chapter 54, section 1, of the laws of 2014:  For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).  Personal service (171114PT) (50000) 702,000
38 39 40 41	Capital Projects Funds - Other Dedicated Highway and Bridge Trust Fund <u>Highway and Bridge Capital Account - 30051</u> Southern Tier Expressway Purpose
42 43 44 45	By chapter 54, section 1, of the laws of 1985:  For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) (53270)

### DEPARTMENT OF TRANSPORTATION

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..... (re. $2,149,000)
   OTHER HIGHWAY AID (CCP)
 3
     Capital Projects Funds - Other
 4
     Dedicated Highway and Bridge Trust Fund
 5
     Highway and Bridge Capital Account - 30051
 6
     Highway Aid Purpose
 7
   By chapter 54, section 1, of the laws of 1993:
 8
     For construction of sound abatement barriers on a section of the
 9
       northbound side of the New England Thruway (Interstate 95) from the
10
       Bronx line through the Town of Pelham, Westchester County (17369321)
11
       (53286) ... 1,150,000 ...... (re. $1,150,000)
12
   OTHER TRANSPORTATION AID (CCP)
13
     Capital Projects Funds - Other
     Capital Projects Fund - 30000
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15
     Highway Aid Purpose
16
   By chapter 54, section 1, of the laws of 2018:
     For capital grants to municipalities under the municipal streets and
17
       highways program for repayment of eligible costs of federal aid
18
       municipal street and highway projects pursuant to section 15 of
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       chapter 329 of the laws of 1991, as added by section 9 of chapter
21
       330 of the laws of 1991, as amended. The department of transporta-
22
       tion shall provide such information to the municipalities as may be
23
       necessary to maintain the federal tax exempt status of any bonds,
24
       notes, or other obligations issued by such municipalities to provide
25
       for the non-federal share of the cost of projects pursuant to chap-
       ter 330 of the laws of 1991 or section 80-b of the highway law
26
27
       (17MA1821) (54265) ... 39,700,000 ...... (re. $39,700,000)
28
     For capital grants to municipalities under the consolidated local
29
       street and highway improvement program:
30
     The sum of $379,300,000 to counties, cities, towns and villages for
31
       reimbursement of eligible costs of local highway and bridge projects
32
       pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
       as added by section 9 of chapter 330 of the laws of 1991, as
33
       amended. For the purposes of computing allocations to munici-
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35
       palities, the amount distributed pursuant to section 16 of chapter
36
            of the laws of 1991 shall be deemed to be $125,540,000. The
37
       amount distributed pursuant to section 16-a of chapter 329 of the
38
       laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the
39
       provisions of any general or special law, the amounts deemed
       distributed in accordance with section 16 of chapter 329 of the laws
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41
       of 1991 shall be adjusted so that such amounts will not be less than
42
       86.579 percent of the "funding level" as defined in subdivision 5 of
43
       section 10-c of the highway law for each such municipality. In order
44
       to achieve the objectives of section 16 of chapter 329 of the laws
       of 1991, to the extent necessary, the amounts in excess of 86.579
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46
       percent of the funding level to be deemed distributed to each muni-
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# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

cipality under this subdivision shall be reduced in equal propor-2 tion. 3 The sum of \$58,797,000 to municipalities for reimbursement of eligible 4 costs of local highway and bridge projects pursuant to sections 16 5 and 16-a of chapter 329 of the laws of 1991, as added by section 9 6 chapter 330 of the laws of 1991, as amended. For the purposes of 7 computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be 8 deemed to be \$19,460,000. The amount distributed pursuant to section 9 10 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or 11 12 special law, the amounts deemed distributed in accordance with 13 section 16 of chapter 329 of the laws of 1991 shall be adjusted so 14 that such amounts will not be less than 13.421 percent of the "fund-15 ing level" as defined in subdivision 5 of section 10-c of the high-16 way law for each such municipality. In order to achieve the objec-17 tives of section 16 of chapter 329 of the laws of 1991, to the 18 extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under 19 20 this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein 21 22 varies from \$58,797,000, the payment amounts to each locality shall 23 be adjusted by a uniform percentage so that the total payments equal 24 \$58,797,000. 25 Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267) ..... 26 27 438,097,000 ..... (re. \$391,927,000) 28 For capital grants to municipalities for extreme winter recovery: 29 The sum of \$65,000,000 to municipalities for reimbursement of eligible 30 costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 31 32 330 of the laws of 1991, as amended. For the purposes of computing 33 allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to 34 be \$65,000,000. To the extent that the total of payment allocations 35 36 calculated herein varies from \$65,000,000, the payment amounts to 37 each locality shall be adjusted by a uniform percentage so that the 38 total payments equal \$65,000,000. 39 Payments shall be made on the fifteenth day of June, September, Decem-40 ber and March (17EW1821) (53160) ...... 65,000,000 ..... (re. \$65,000,000) 41 42 For municipalities eligible to receive aid under section 10-c of the 43 highway law, for the reimbursement of eligible costs to replace 44 guiderail end-cap terminals removed from the department of transpor-45 tation's approved list during state fiscal year 2017-18, provided such costs do not exceed \$10,000 per unit (17GR1821) (54219) ...... 46 47 375,000 ..... (re. \$375,000) 48

By chapter 54, section 1, of the laws of 2017:

49 For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid 50 51 municipal street and highway projects pursuant to section 15 of

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# DEPARTMENT OF TRANSPORTATION

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 ...... (re. \$38,680,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Payments shall be made on the fifteenth day of June, September, Decem-2 ber and March (17CH1721) (54267) ..... 3 438,097,000 ..... (re. \$71,155,000) 4 For capital capital grants to municipalities for extreme winter recov-5 6 The sum of \$65,000,000 to municipalities for reimbursement of eligible 7 costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 8 9 330 of the laws of 1991, as amended. For the purposes of computing 10 allocations to municipalities, the amount distributed pursuant to 11 section 16-a of chapter 329 of the laws of 1991 shall be deemed to 12 be \$65,000,000. To the extent that the total of payment allocations 13 calculated herein varies from \$65,000,000, the payment amounts to 14 each locality shall be adjusted by a uniform percentage so that the 15 total payments equal \$65,000,000. 16 Payments shall be made on the fifteenth day of June, September, Decem-

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 .. (re. \$56,629,000)

By chapter 55, section 1, of the laws of 2016:

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 ........................ (re. \$39,700,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

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# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000. Payments shall be made on the fifteenth day of June, September, Decem-

23 24 ber and March (17CH1621) (54267) ...... 25 438,097,000 ..... (re. \$11,260,000)

By chapter 54, section 1, of the laws of 2015: 26

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For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chap-330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ....... (re. \$38,680,000) For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than

# DEPARTMENT OF TRANSPORTATION

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ... (re. \$1,011,000)

By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transporta-

# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal propor-

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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For capital grants to municipalities pursuant to annual program
 2
       authorizations enacted and effective prior to April 1, 2014, in
       relation to the suburban highway improvement program in sections
 3
 4
       10-f and 10-g of the highway law. Notwithstanding any contrary
 5
       provision of law contained in such annual program authorization,
 6
       payments pursuant to this appropriation shall be made from the state
 7
       capital projects fund (17SH1421) (54269) ......
 8
       1,700,000 ..... (re. $1,700,000)
9
     For capital grants to municipalities for extreme winter recovery:
10
     The sum of $40,000,000 to municipalities for reimbursement of eligible
11
       costs of local highway and bridge projects pursuant to section 16-a
12
       of chapter 329 of the laws of 1991, as added by section 9 of chapter
13
       330 of the laws of 1991, as amended. For the purposes of computing
       allocations to municipalities, the amount distributed pursuant to
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       section 16-a of chapter 329 of the laws of 1991 shall be deemed to
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       be $40,000,000. To the extent that the total of payment allocations
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       calculated herein varies from $40,000,000, the payment amounts to
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       each locality shall be adjusted by a uniform percentage so that the
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       total payments equal $40,000,000.
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     Payments shall be made on the fifteenth day of June, September, Decem-
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       ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. $491,000)
22
   By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
23
       section 1, of the laws of 2015:
24
     For capital grants to municipalities pursuant to annual program
25
       authorizations enacted and effective prior to April 1, 2014 under
26
       the municipal streets and highways program for repayment of eligible
27
       costs of federal aid municipal street and highway projects pursuant
28
       to section 15 of chapter 329 of the laws of 1991, as added by
       section 9 of chapter 330 of the laws of 1991, as amended. The
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       department of transportation shall provide such information to the
       municipalities as may be necessary to maintain the federal tax
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       exempt status of any bonds, notes, or other obligations issued by
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       such municipalities to provide for the non-federal share of the cost
       of projects pursuant to chapter 330 of the laws of 1991 or section
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       80-b of the highway law (17MR1421) <u>(54266)</u> ......
36
       217,097,000 ..... (re. $51,454,000)
37
     For capital grants to municipalities pursuant to annual program
38
       authorizations enacted and effective prior to April 1, 2014, in
       relation to the consolidated local street and highway improvement
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40
       program in section 10-c of the highway law and sections 16 and 16-a
       of chapter 329 of the laws of 1991. Notwithstanding any contrary
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       provision of law contained in such annual program authorization,
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       payments pursuant to this appropriation shall be made from the state
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       capital projects fund.
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     Payments shall be made on the fifteenth day of June, September, Decem-
46
       ber and March (17CR1421) (54268) .....
47
       110,803,000 ...... (re. $1,606,000)
48
     For capital grants to municipalities pursuant to annual program
       authorizations enacted and effective prior to April 1, 2014, in
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       relation to the multi-modal program in section 14-k of the transpor-
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tation law. Notwithstanding any contrary provision of law contained

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# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- in such annual program authorization, payments pursuant to this 2 appropriation shall be made from the state capital projects fund 3 (17MM1421) (54270) ... 47,123,000 ...... (re. \$39,881,000) 4 Capital Projects Funds - Federal 5 Federal Capital Projects Fund 6 Transportation Account - 31354 7 Mass Transportation and Rail Freight Purpose 8 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, 9 section 1, of the laws of 2013: 10 For payment of eligible costs for the federal share of capital assist-11 ance for intercity passenger rail corridors, congestion relief, and 12 high-speed rail corridor development funded by the Passenger Rail 13 Investment and Improvement Act of 2008 and any successor legislation 14 (17011012) (54288) ... 100,000,000 ....... (re. \$58,769,000) PORT DEVELOPMENT BONDABLE (CCP) 15 Capital Projects Funds - Other 16 17 Capital Projects Fund - Infrastructure Renewal Bondable - 30000 18 Port Development Purpose By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, 19 20 section 3, of the laws of 1990: 21 For the preparation of designs, plans, specifications and estimates, 22 for the contract engineering services provided by private firms, for 23 construction, reconstruction, rehabilitation, and for the acquisi-24 tion of real property, for port facilities under the jurisdiction of 25 the Niagara Frontier Transportation Authority and the Port of Oswego 26 Authority, including the payment of liabilities incurred prior to 27 April 1, 1988, pursuant to the provisions of the rebuild New York 28 through transportation infrastructure renewal bond act of 1983 29 (17278815) <u>(53112)</u> ... ..... 1,495,000 ...... (re. \$47,000) 30 By chapter 54, section 1, of the laws of 1986: For the preparation of designs, plans, specifications and estimates, 31 32 for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisi-33 tion of real property, for port facilities under the jurisdiction of 34 35 the Albany Port District Commission, the Ogdensburg Bridge and Port 36 Authority, the Port of Oswego Authority, including the payment of 37 liabilities incurred prior to April one, nineteen hundred eighty-38 six, pursuant to the provisions of the rebuild New York through 39 transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project 40 41 schedule below shall be for projects with a common purpose and may 42 be interchanged without limitation subject to the approval of the 43 director of the division of the budget (17278615) (53112) ...... 44 3,840,000 ..... (re. \$5,000)
- 45 By chapter 54, section 1, of the laws of 1985:

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# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of 2 3 the Albany Port District Commission, the Ogdensburg Bridge and Port 4 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-5 portation Authority, including the payment of liabilities incurred 6 prior to April one, nineteen hundred eighty-five, pursuant to the 7 provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent 8 9 provisions of law, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a 10 common purpose and may be interchanged without limitation subject to 11 12 the approval of the director of the division of the budget 13 (17198515) (53112) ..... (re. \$3,000)
- PRIORITY BOND ACT PROJECTS (CCP) 14
- 15 Capital Projects Funds - Other
- 16 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
- 17 Priority Bond Act Purpose

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- By chapter 54, section 1, of the laws of 1984, as amended by chapter 18 19 259, section 6, of the laws of 1993:
  - For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
- 26 Project costs funded from this appropriation may include, but shall 27 not necessarily be limited to, preliminary planning and feasibility 28 studies; survey and design; acquisition of property, construction, 29 reconstruction, reconditioning and preservation; the contract engi-30 neering services provided by private firms. No expenditures shall be 31 made from this appropriation for personal services and expenses 32 other than consulting services.
- 33 The items in the schedule below are projects with a common purpose and 34 as such, may be interchanged without limitation.
  - Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
- 40 Funds from this appropriation may be made available for the payment of 41 liabilities incurred prior to April one, nineteen hundred eighty-42 four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (53287) ... .. 43
- .....(re. \$7,056,000) 44
- 45 RAIL FREIGHT (CCP)
- 46 Capital Projects Funds - Other
- 47 Capital Projects Fund - 30000

# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Mass Transportation and Rail Freight Purpose

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2
   By chapter 54, section 2, of the laws of 1992:
 3
     For advance payment of the Port Authority of New York and New Jersey's
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       share of the cost of acquisition and construction of the South Bronx
 5
       oak point link subject to a written repayment agreement entered into
 6
       by the Authority and the commissioner of transportation and approved
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       by the director of the budget, such repayment agreement to include a
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       repayment schedule which states the date or dates on which the
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       authority will be notified of advance payments made and the date or
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       dates on which the advance shall be repaid to the state and such
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       other terms and conditions as determined by the director of the
       budget. The authority shall reimburse the State of New York in full
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13
       for all moneys advanced by the state from this appropriation within
        30 days of the date of such notification (17779212) (53113) ......
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15
        64,050,000 ..... (re. $17,433,000)
16
     For advance payment of the city of New York's share of the cost of
17
       acquisition and construction of the South Bronx oak point link
18
       subject to a written repayment agreement entered into by the city of
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       New York and the commissioner of transportation and approved by the
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       director of the budget, such repayment agreement to include a repay-
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       ment schedule which states the date or dates on which the city will
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       be notified of advance payments made and the date or dates on which
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       the advance shall be repaid to the state and such other terms and
       conditions as determined by the director of the budget. The commis-
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       sioner of transportation, or such other person as the commissioner
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       shall designate, shall notify the city of New York in accordance
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       with a schedule to be determined in the repayment agreement of
28
       payments made from this appropriation for the construction of the
29
       South Bronx oak point link. The city of New York shall reimburse the
30
       state of New York in full for all moneys advanced by the state from
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       this appropriation within 30 days of the date of such notification.
32
      In the event that the city shall fail to make payment to the state for
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       any payment due and owing in accordance with the repayment agreement
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       entered into by the commissioner and the city of New York, the
       commissioner or such other person as the commissioner shall desig-
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       nate shall certify to the state comptroller the amount due and owing
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       the state at the end of each period as specified in the repayment
38
       agreement for which such amounts have been advanced by the state
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       from this appropriation and the state comptroller shall withhold an
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       equivalent amount from the next succeeding state aid allocated to
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       the city from highway aid, the motor fuel tax and the motor vehicle
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       registration fee distributed pursuant to section 10-c of the highway
43
       law, or per capita local assistance pursuant to section 54 of the
44
       state finance law subject to the following limitations: prior to
45
       withholding amounts due the state from the city, the comptroller
46
       shall pay in full any amount due the state of New York municipal
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       bond bank agency, on account of the city's obligation to such agen-
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                   city university construction fund, pursuant to the
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       provisions of the city university construction fund act, the New
       York city housing development corporation, pursuant to the
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51
       provisions of the New York city housing development corporation act
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# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

(article 12 of the private housing finance law); the transit 2 construction fund, pursuant to the provisions of title 9-a of arti-3 cle 5 of the public authorities law; and, pursuant to section 92-e 4 of the state finance law, any amounts necessary for payments to 5 holders of bonds or notes as certified by the municipal assistance 6 corporation for the city of New York created under article 10 of the 7 public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts 8 9 so withheld by the state comptroller shall be used for the repayment 10 of the state advances hereby authorized. When such amount or amounts 11 are received by the state, it shall credit such amounts against any 12 amounts due and owing by the city on whose account such was withheld 13 and paid (17789212) (53172) ... 18,210,000 ...... (re. \$3,927,000) By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, 14 15 section 1, of the laws of 2018: 16 For payment of the state share of the cost of acquisition and 17 construction of the South Bronx oak point link subject to agreements 18 entered into by the commissioner of transportation with the Port 19 Authority of New York and New Jersey and the city of New York and 20 approved by the director of the budget, and to remove clearance 21 restrictions north of Highbridge yard (170P9212) (54294) ...... 22 1,291,890 ..... (re. \$1,291,000) 23 Capital Projects Funds - Other Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 24 25 Rail Service Preservation Purpose 26 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 27 section 3, of the laws of 1992: 28 For payment of the state share of the costs of the acquisition, 29 construction, reconstruction, improvement or rehabilitation of any 30 railroad capital facility and any capital improvement used in 31 connection therewith, for the acquisition of real property or inter-32 ests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the 33 34 transportation infrastructure renewal bond act of 1983, notwith-35 standing any inconsistent provisions of law, and pursuant to the 36 provisions of section fourteen-d of the transportation law, as the 37 commissioner may elect for the purpose of improving freight service, 38 and including all costs incidental thereto in accordance with the 39 following schedule. 40 The items shown in the project schedule below shall be for projects 41 with a common purpose and may be interchanged without limitation 42 subject to the approval of the director of the division of the budg-43 et (17148541) (53288) ... 21,000,000 ..... (re. \$120,000)

- 44 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)
- 45 Capital Projects Funds Other
- 46 [Rail Preservation And Development Fund]
- 47 Energy Conservation Thru Improved Transportation Bond Fund

# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 <u>Energy Conservation Thru Improved Transportation Bond Fund Account -</u> 2 <u>30600</u>

3 Bond Proceeds Purpose

4 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars (\$400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) ..... ..... (re. \$149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars (\$100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways

# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed

in the aggregate the moneys hereby appropriated (01371210) (80925)

..... (re. \$15,000)

# 28 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

- 29 Capital Projects Funds Other
- 30 Rebuild and Renew New York Transportation **Bond** Fund
- 31 Rebuild and Renew New York Transportation Bond Fund Account 30650
- 32 Bond Proceeds Purpose

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- 33 By chapter 55, section 1, of the laws of 2005:
- 34 The sum of \$2,900,000,000, or so much thereof as may be necessary and 35 available, is hereby appropriated from the rebuild and renew New 36 York transportation fund as established by section 97-eeee of the 37 state finance law in accordance with the provisions of such section, 38 for payment to the capital projects fund in order to reimburse such 39 fund for disbursements certified by the state comptroller as bonda-40 ble under the provisions of the rebuild and renew New York transpor-41 tation bond act of 2005.
- 42 The director of the budget is hereby authorized to designate to the 43 state comptroller specific appropriations made from the capital 44 projects fund for purposes for which rebuild and renew New York 45 transportation fund expenditures are authorized. The state comp-46 troller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance commit-47 48 tee, and the chairman of the assembly ways and means committee, the 49 amounts disbursed from the appropriations so designated by the

# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certif-2 3 ications shall not exceed in the aggregate the moneys hereby appro-4 priated. A copy of each such certificate shall also be delivered to 5 state departments and agencies to which such capital projects fund б appropriations are made available. 7 Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York trans-8 9 portation fund until a certificate of approval of availability shall 10 have been issued by the director of the budget, and a copy of such 11 certificate of approval filed with the state comptroller, the chair-12 man of the senate finance committee and the chairman of the assembly 13 ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such 14 15 amendment shall be filed with the state comptroller, the chairman of 16 the senate finance committee and the chairman of the assembly ways 17 and means committee (17010510) (80921) ...... 18 19 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP) 20 Capital Projects Funds - Other 21 Capital Projects Fund - 30000 22 Federal Aid Highways Purpose 23 By chapter 54, section 1, of the laws of 1990: 24 For the state share of highway projects to be reimbursed from the 25 accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation 26 improvements of the nineties bond act (17E19020) (53290) ......... 27 28 29 By chapter 54, section 1, of the laws of 1989: 30 For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant 31 32 to the provisions of that bond act (17E18920) (53290) ...... 33 10,300,000 ..... (re. \$29,000) 34 Capital Projects Funds - Other 35 Capital Projects Fund - 30000 36 Highway Facilities Purpose By chapter 54, section 1, of the laws of 1992: 37 For the costs, pursuant to the provisions of the accelerated capacity 38 39 and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed 40 from bond fund proceeds for the improvement of state highways, thru-41 42 ways and other highway facilities including bridges, other struc-43 tures, and appurtenances. 44 For 80 percent of the costs of capital local bridge projects advanced 45 pursuant to the provisions of the accelerated capacity and transpor-46 tation improvements of the nineties bond act. The remaining 20

# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

By chapter 54, section 1, of the laws of 1991:

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For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

44 By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

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Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1989:

 For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

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Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

 For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

25 By chapter 261, section 57, of the laws of 1988, as amended by chapter 26 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each

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such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly 2 3 ways and means committee (17658811) (53291) ................. 470,000,000 ..... (re. \$1,369,000) 4 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP) 6 Capital Projects Funds - Other 7 Capital Projects Fund - 30000 8 Mass Transit Purpose 9 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, 10 section 1, of the laws of 2016: For services and expenses of a bonding guarantee assistance program 11 12 for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 13 14 1993. The director of the budget may apportion all or a portion of 15 these funds to the job development authority (17BG93MT) (53293) .... 3,500,000 ...... (re. \$3,500,000) 16 For services and expenses of a revolving fund for working capital 17 loans to small and minority and women-owned firms engaged in trans-18 19 portation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the 20 21 urban development corporation (17WC93MT) (53294) ..... 22 1,500,000 ...... (re. \$1,500,000) 23 Capital Projects Funds - Other 24 Dedicated Highway and Bridge Trust Fund 25 Dedicated Highway and Bridge Trust Account - 30050 26 Non-Federal Aided Highway Purpose 27 By chapter 54, section 1, of the laws of 1993, as amended by chapter 28 259, section 4, of the laws of 1993: 29 For services and expenses of a bonding guarantee assistance program 30 for transportation related purposes pursuant to section 1838 of the 31 public authorities law enacted pursuant to chapter 56 of the laws of 32 1993. The director of the budget may apportion all or a portion of 33 such funds to the job development authority (17309322) (53292) ..... 34 35 SPECIAL RAIL AND AVIATION PROGRAM (CCP) 36 Capital Projects Funds - Other 37 Capital Projects Fund - 30000 38 Rail Service Preservation Purpose 39 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018: 40 41 For the payment of the costs of construction, reconstruction, improve-42 ment, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of 43 the transportation law, including, but not limited to, preparation 44

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1 2 3 4	of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115)
5 6 7 8 9 10 11 12	By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2018:  For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17SR9541) (53115) 114,275
14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2018:  For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281) 474,243
23	project schedule
24 25 26 27 28 29 31 33 34 35 37 38 39 41 42 43 44 45 66	For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks

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# CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	For payment to the City of Rochester for services and expenses of the state/St.  Paul Railroad Underpass Improvement project including but not limited to safety enhancements
23	TRANSPORTATION BONDABLE (CCP)
24 25 26	Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) <u>- 30000</u> Aviation Purpose
27 28 29 30 31 32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2009:  For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.  Costs may include highways and bridges either on or off the state
40 41 42 43	highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
44 45 46 47 48 49	For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates;

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1 construction management and supervision; and appraisals, surveys, 2 testing and environmental impact statements for transportation. 3 For the payment of liabilities incurred prior to April 1, 2009 4 (17030914) (53297) ... 16,400,000 .................. (re. \$2,383,000)

By chapter 55, section 1, of the laws of 2008:

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For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) (53297) ... 15,000,000 ....................... (re. \$3,740,000)

32 By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-

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sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2007

(17030714) (53297) ... 15,000,000 ........................... (re. \$1,776,000)

8 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) (53297) ... 15,000,000 ........................ (re. \$636,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 majority leader of the senate and the speaker of the assembly, or 2 their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

- 20 Capital Projects Funds Other
- 21 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 22 Canals and Waterways Purpose

23 By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction

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management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. 2 For the payment of liabilities incurred prior to April 1, 2009 3 4 5 By chapter 55, section 1, of the laws of 2008: 6 For the costs, pursuant to the provisions of the rebuild and renew New 7 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 8 9 proceeds for the planning and design, construction, reconstruction, 10 replacement, improvement, reconditioning, rehabilitation and preser-11 vation, including the acquisition of real property and interests 12 therein required or expected to be required in connection therewith, 13 of: the canal system and appurtenances thereto; moveable bridges 14 that cross over the canal system; and pedestrian and/or bicycle 15 trails, pathways and bridges serving transportation needs. Costs may 16 include highways and bridges either on or off the state highway 17 system necessary or reasonably expected to be necessary as a project 18 component or incidental to projects otherwise authorized herein and 19 by the rebuild and renew New York transportation bond act of 2005. 20 For payment of engineering services, including reimbursements to the 21 dedicated highway and bridge trust fund of the department of trans-22 portation, including but not limited to personal services, nonper-23 sonal services, fringe benefits, and the contract services provided 24 by private firms, for activities including but not limited to the 25 preparation of designs, plans, specifications and estimates; 26 construction management and supervision; and appraisals, surveys, 27 testing and environmental impact statements for transportation 28 projects, and to the canal corporation for the cost of the engineer-29 ing services of the corporation or the thruway authority, including 30 fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation 31 32 of designs, plans, specifications and estimates; construction 33 management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. 34 35 For the payment of liabilities incurred prior to April 1, 36 By chapter 55, section 1, of the laws of 2007: 37 For the costs, pursuant to the provisions of the rebuild and renew New 38 39 York transportation bond act of 2005 and article 22 of the transpor-40 tation law, of capital projects to be reimbursed from bond fund 41 proceeds for the planning and design, construction, reconstruction, 42 replacement, improvement, reconditioning, rehabilitation and preser-43 including the acquisition of real property and interests

of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project

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therein required or expected to be required in connection therewith,

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. For the payment of liabilities incurred prior to April 1,

By chapter 55, section 1, of the laws of 2006:

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For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 

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## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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1 Capital Projects Funds - Other
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- 2 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 3 Highway Facilities Purpose
- 4 By chapter 55, section 1, of the laws of 2009:
- 5 For the costs, pursuant to the provisions of the rebuild and renew New 6 York transportation bond act of 2005 and article 22 of the transpor-7 tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, 8 9 replacement, improvement, reconditioning, rehabilitation and preser-10 vation, including the acquisition of real property and interests 11 therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhance-12 ments either on or off the state highway system; and the improvement 13 14 and/or elimination of highway-railroad grade crossings either on or 15 off the state highway system.
- 16 For payment of engineering services, including reimbursements to the 17 dedicated highway and bridge trust fund of the department of trans-18 portation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided 19 20 by private firms, for activities including but not limited to the designs, plans, specifications and estimates; 21 preparation of 22 construction management and supervision; and appraisals, surveys, 23 testing and environmental impact statements for transportation 24 projects.
- 25 For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 ....................... (re. \$4,065,000)
- 27 By chapter 55, section 1, of the laws of 2008:

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- 28 For the costs, pursuant to the provisions of the rebuild and renew New 29 York transportation bond act of 2005 and article 22 of the transpor-30 tation law, of capital projects to be reimbursed from bond fund 31 proceeds for the planning and design, construction, reconstruction, 32 replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests 33 34 therein required or expected to be required in connection therewith, 35 of: state highways, bridges and parkways; border crossing enhance-36 ments either on or off the state highway system; and the improvement 37 and/or elimination of highway-railroad grade crossings either on or 38 off the state highway system.
  - For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
- 48 For the payment of liabilities incurred prior to April 1, 2008 49 (17010811) (53295) ... 275,000,000 .................. (re. \$1,774,000)

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By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

22 For the payment of liabilities incurred prior to April 1, 2007 (17010711) (53295) ... 290,000,000 ....................... (re. \$4,944,000)

24 By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 ....................... (re. \$1,048,000)

47 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-

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tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

- 27 Capital Projects Funds Other
- 28 Capital Projects Fund Rebuild and Renew (Bondable) 30000
- 29 Mass Transit Purpose

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30 By chapter 55, section 1, of the laws of 2009:

31 For the costs, pursuant to the provisions of the rebuild and renew New 32 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 33 34 proceeds for the planning and design, acquisition, construction, 35 reconstruction, replacement, improvement, reconditioning, rehabili-36 tation and preservation, including the acquisition of real property 37 interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit 38 39 systems, facilities and equipment, including facilities used jointly 40 by commuter railroad companies and freight railroad companies, but 41 otherwise exclusive of those operated by or under the jurisdiction 42 of the metropolitan transportation authority and its subsidiaries, 43 the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facili-44 45 ties and equipment; and marine terminals and marine transportation 46 facilities exclusive of those under the jurisdiction of the port 47 authority of New York and New Jersey or the canal corporation. Costs 48 may include highways and bridges either on or off the state highway 49 system necessary or reasonably expected to be necessary as a project

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# DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

component or incidental to projects otherwise authorized herein and 2 by the rebuild and renew New York transportation bond act of 2005. 3 For payment of engineering services, including reimbursements to the 4 dedicated highway and bridge trust fund of the department of trans-5 portation, including but not limited to personal services, nonper-6 sonal services, fringe benefits, and the contract services provided 7 by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; 8 construction management and supervision; and appraisals, surveys, 9 10 testing and environmental impact statements for transportation. 11 For the payment of liabilities incurred prior to April 1, 12 By chapter 55, section 1, of the laws of 2008: 13 14 For the costs, pursuant to the provisions of the rebuild and renew New 15 York transportation bond act of 2005 and article 22 of the transpor-16 tation law, of capital projects to be reimbursed from bond fund 17 proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-18 19 tation and preservation, including the acquisition of real property 20 interests therein required or expected to be required in 21 connection therewith, of: omnibus, mass transit and rapid transit 22 systems, facilities and equipment, including facilities used jointly 23 by commuter railroad companies and freight railroad companies, but 24 otherwise exclusive of those operated by or under the jurisdiction 25 of the metropolitan transportation authority and its subsidiaries, 26 the New York City transit authority and its subsidiaries and the 27 Triborough bridge and tunnel authority; intermodal passenger facili-28 ties and equipment; and marine terminals and marine transportation 29 facilities exclusive of those under the jurisdiction of the port 30 authority of New York and New Jersey or the canal corporation. Costs 31 may include highways and bridges either on or off the state highway 32 system necessary or reasonably expected to be necessary as a project 33 component or incidental to projects otherwise authorized herein and 34 by the rebuild and renew New York transportation bond act of 2005. 35 For payment of engineering services, including reimbursements to the 36 dedicated highway and bridge trust fund of the department of trans-37 portation, including but not limited to personal services, nonper-38 sonal services, fringe benefits, and the contract services provided 39 by private firms, for activities including but not limited to the 40 preparation of designs, plans, specifications and estimates; 41 construction management and supervision; and appraisals, surveys, 42 testing and environmental impact statements for transportation. 43 For the payment of liabilities incurred prior to April 1, 44 (170508MT) (53299) ... 10,000,000 ...... (re. \$4,670,000) By chapter 55, section 1, of the laws of 2007: 45 For the costs, pursuant to the provisions of the rebuild and renew New 46 47 York transportation bond act of 2005 and article 22 of the transpor-48

tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, 49 50 reconstruction, replacement, improvement, reconditioning, rehabili-

# DEPARTMENT OF TRANSPORTATION

# CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) (53299) ... 10,000,000 ...... (re. \$4,461,000)

By chapter 55, section 1, of the laws of 2006:

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50 51 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-

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# DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

sonal services, fringe benefits, and the contract services provided 2 by private firms, for activities including but not limited to the 3 preparation of designs, plans, specifications and 4 construction management and supervision; and appraisals, surveys, 5 testing and environmental impact statements for transportation. б For the payment of liabilities incurred prior to April 1, 2006 7 (170506MT) (53299) ... 10,000,000 ....... (re. \$5,347,000) 8 By chapter 55, section 1, of the laws of 2005: 9 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-10 11 tation law, of capital projects to be reimbursed from bond fund 12 proceeds for the planning and design, acquisition, construction, 13 reconstruction, replacement, improvement, reconditioning, rehabili-14 tation and preservation, including the acquisition of real property 15 interests therein required or expected to be required in 16 connection therewith, of: omnibus, mass transit and rapid transit 17 systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but 18 19 otherwise exclusive of those operated by or under the jurisdiction 20 of the metropolitan transportation authority and its subsidiaries, 21 the New York City transit authority and its subsidiaries and the 22 Triborough bridge and tunnel authority; intermodal passenger facili-23 ties and equipment; and marine terminals and marine transportation 24 facilities exclusive of those under the jurisdiction of the port 25 authority of New York and New Jersey or the canal corporation. Costs 26 may include highways and bridges either on or off the state highway 27 system necessary or reasonably expected to be necessary as a project 28 component or incidental to projects otherwise authorized herein and 29 by the rebuild and renew New York transportation bond act of 2005. 30 For engineering services of the department of transportation, includ-31 ing personal services, nonpersonal services, fringe benefits and the 32 contract services provided by private firms, including, but not 33 limited to, the preparation of designs, plans, specifications and 34 estimates; construction management and supervision; and appraisals, 35 surveys, testing and environmental impact statements for transportation. 36 37 No part of this appropriation shall be made available for the payment 38 of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the 39 40 general election to be held in November of 2005 (170505MT) (53299) 41 ... 10,000,000 ...... (re. \$5,347,000) Capital Projects Funds - Other Capital Projects Fund - Rebuild and Renew (Bondable) - 30000 44 Rail and Port Purpose

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By chapter 55, section 1, of the laws of 2009: 45

46 For the costs, pursuant to the provisions of the rebuild and renew New 47 York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund 48 49 proceeds for the planning and design, construction, reconstruction,

# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) (53298) ... 27,000,000 ........................ (re. \$3,247,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 ....................... (re. \$1,772,000)

# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2007:

 For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 ........................ (re. \$1,437,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the

# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation. For the payment of liabilities incurred prior to April 1, 2006
- For the payment of Habilities incurred prior to April 1, 2006 (17040615) (53298) ... 27,000,000 ............................. (re. \$1,147,000)
- 6 By chapter 55, section 1, of the laws of 2005:
- 7 For the costs, pursuant to the provisions of the rebuild and renew New 8 York transportation bond act of 2005 and article 22 of the transpor-9 tation law, of capital projects to be reimbursed from bond fund 10 proceeds for the planning and design, construction, reconstruction, 11 replacement, improvement, reconditioning, rehabilitation and preser-12 vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, 13 14 intercity passenger rail and freight rail facilities and equip-15 ment; ports, marine terminals and marine transportation facilities 16 exclusive of those under the jurisdiction of the port authority of 17 New York and New Jersey or the canal corporation; and intermodal 18 passenger and freight facilities and equipment.
  - Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
  - For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
  - The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.
- 41 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)
- 42 Capital Projects Funds Other
- 43 Transportation Infrastructure Renewal Bond Fund
- 44 Transportation Infrastructure Renewal Bond Fund Account 30660
- 45 Bond Proceeds Purpose

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46 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

# DEPARTMENT OF TRANSPORTATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

36 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

38 The sum of \$2,800,000, or so much thereof as may be necessary, is

48 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

# DEPARTMENT OF TRANSPORTATION

1	The sum of \$116,580,000 or so much thereof as may be necessary, is
2	hereby appropriated from the transportation infrastructure renewal
3	bond fund as established by section 74 of the state finance law in
4	accordance with the provisions of section 7 of chapter 836 of the
5	laws of 1983 for payment, notwithstanding the provisions of any law,
6	to the capital projects fund, in order to reimburse such funds for
7	disbursements certified by the state comptroller as bondable under
8	the provisions of the rebuild New York through transportation
9	infrastructure renewal bond act of 1983 (71A58810) (80922)
10	116,580,000 (re. \$25,712,000)

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4	APPROPRIATIONS REAPPROPRIATIONS
5 6	Capital Projects Funds - Other 820,331,000 7,570,214,000
7 8	All Funds
9 10	ECONOMIC DEVELOPMENT (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Economic Development Purpose
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 41 42 43 44 44 45 46 47 47 47 47 47 47 47 47 47 47 47 47 47	Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:  The sum of \$5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081909) (42039)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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success
               and
                     dor
                          opportunities
 2
     students;
                (2)
                      leverage economic and
     academic opportunities; and (3) provide
 3
 4
     experiential learning opportunities that
 5
     connect students to the workforce.
   Notwithstanding any provision of law to the
 7
     contrary, the office of the state comp-
 8
     troller is hereby authorized to conduct a
9
     pre-audit review of any contract related
10
     to the expenditure of funds authorized
     herein. Prior to any award, the New York
11
12
     state public authorities control board
     shall review and approve any construction
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14
     project in excess of $5,000,000 funded
     from this appropriation. The commissioner,
15
16
     in consultation with the director of the
17
     budget, shall by June 30 and December 30
18
     each year report to the chair of the
19
     senate finance committee and the chair of
     the assembly ways and means committee, the
20
     amounts disbursed from any appropriation
21
22
      23
   The sum of $55,000,000 is hereby appropri-
24
     ated for the NY CUNY 2020 challenge grant
25
     program, notwithstanding any inconsistent
26
     provision of law, shall be available to
27
     all colleges, universities and community
28
     colleges as defined by section 6202 of the
29
     education law. NY CUNY 2020 plans shall be
30
     developed in consultation with the
31
     regional economic development councils and
32
     funding will be subject to the approval of
33
     a NY CUNY 2020 plan or plans by the direc-
34
     tor of the division of the budget and the
     chancellor of the city university of New
35
     York. The determination of grant awards
36
37
     shall take into consideration the extent
38
     to which plans: (1) use technology,
39
     including but not limited to the expansion
40
     of on-line learning, to improve academic
41
     success and job
                         opportunities
42
     students;
                 (2)
                      leverage economic and
43
     academic opportunities; and (3) provide
44
     experiential learning opportunities that
45
     connect students to the workforce.
   Notwithstanding any provision of law to the
46
47
     contrary, the office of the state comp-
48
     troller is hereby authorized to conduct a
49
     pre-audit review of any contract related
50
     to the expenditure of funds authorized
51
     herein. Prior to any award, the New York
52
     state public authorities control board
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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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shall review and approve any construction
 2
     project in excess of $5,000,000 funded
 3
     from this appropriation. The commissioner,
 4
     in consultation with the director of the
 5
     budget, shall by June 30 and December 30
 б
     each year report to the chair of the
 7
     senate finance committee and the chair of
     the assembly ways and means committee, the
8
     amounts disbursed from any appropriation
9
10
      (91121909) (47320) ...... 55,000,000
11
   The sum of $2,331,000 is hereby appropriated
12
     for services and expenses related to the
     retention of professional football in
13
14
     Western New York (91031909) (47322) ...... 2,331,000
15
   The sum of $8,000,000 is hereby appropriated
16
     for services and expenses, loans, and
17
     grants, related to the market New York
18
     program, including but not limited to,
19
     projects that enhance or promote regional
20
     attractions in the state of New York
      (91361909) (47007) ...... 8,000,000
21
22
   The sum of $220,000,000 is hereby appropri-
23
     ated for the New York Works Economic
24
     Development Fund. Funds appropriated here-
25
     in shall be for services and expenses,
26
     loans, and grants, related to the New York
27
     Works Economic Development Fund. Notwith-
28
     standing any provision of law to the
29
     contrary, the office of the state inspec-
30
     tor general is hereby authorized to
     conduct a pre-audit review of any contract
31
32
     related to
                   the expenditure of funds
33
     authorized herein. Additionally, notwith-
34
     standing any provision of law to the
     contrary, the office of the inspector
35
36
     general is authorized to require as part
37
     of its review that any contract subject to
38
     its review be accompanied by certification
     forms, affirmed under penalty of perjury,
39
40
     from state agency officials, members of
41
     the legislature, and/or state contractors
42
     which
            pertain
                     to collusion, ethics,
43
     conflicts of interest, and the like.
   Notwithstanding any provision of law to the
45
     contrary, the office of the state comp-
46
     troller is hereby authorized to conduct a
47
     pre-audit review of any contract related
48
     to the expenditure of funds authorized
49
     herein. Prior to any award, the New York
50
     state public authorities control board
     shall review and approve any construction
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52
     project in excess of $5,000,000 funded
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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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from this appropriation. The commissioner,
 2
     in consultation with the director of the
 3
     budget, shall by June 30 and December 30
     each year report to the chair of the
 4
 5
     senate finance committee and the chair of
 б
     the assembly ways and means committee, the
 7
     amounts disbursed from any appropriation
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    The sum of $150,000,000 is hereby appropri-
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10
     ated for the regional economic development
11
     council initiative. Funding will be pursu-
12
     ant to a plan developed by the chief exec-
13
     utive officer of the New York state urban
14
     development corporation and based in part
15
     on a competitive selection process among
16
     the regional economic development councils
17
     and will support initiatives based on
18
     anticipated economic development benefits.
19
     Such moneys will be awarded by the New
     York state urban development corporation
20
     at its discretion.
21
22
   Notwithstanding any provision of law to the
     contrary, the office of the state comp-
23
24
     troller is hereby authorized to conduct a
25
     pre-audit review of any contract related
     to the expenditure of funds authorized
26
27
     herein. Prior to any award, the New York
28
     state public authorities control board
29
     shall review and approve any construction
     project in excess of $5,000,000 funded from this appropriation. The commissioner,
30
31
32
     in consultation with the director of the
33
     budget, shall by June 30 and December 30
34
     each year report to the chair of the
35
     senate finance committee and the chair of
36
     the assembly ways and means committee, the
37
     amounts disbursed from any appropriation
      (911419A3) (47009) ...... 150,000,000
38
    The sum of $325,000,000 is hereby appropri-
39
     ated for the High Technology Innovation
40
     and Economic Development Infrastructure
41
42
     Program. Funds appropriated herein shall
43
          for services and expenses, loans,
44
     grants and costs of program
                                     adminis-
45
     tration, including but not limited to
     projects, purposes and other initiatives
46
     that foster research and development of
47
48
     innovative technologies, leverage private
49
     investment in advanced science and tech-
     nology economic development initiatives,
50
     infrastructure, manufacturing, and other
51
52
     economic development
                            initiatives
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

# CAPITAL PROJECTS 2019-20

leverage private investment in regional 2 projects that create or retain jobs. Funds shall be available for, but not limited to 3 the acquisition of real property, prepara-4 5 tion of plans, design, construction, renoб vation, purchase and installation of 7 equipment, costs associated with program implementation and other costs incidental 8 thereto, including the payment of liabil-9 10 ities incurred prior to April 1, 2019. All 11 or a portion of this appropriation may be 12 suballocated or transferred to any depart-13 ment, agency, or public authority. 14 Notwithstanding any provision of law to the 15 contrary, the office of the state comp-16 troller is hereby authorized to conduct a 17 pre-audit review of any contract related 18 to the expenditure of funds authorized herein. Prior to any award, the New York 19 20 state public authorities control board 21 shall review and approve any construction 22 project in excess of \$5,000,000 funded 23 from this appropriation. The commissioner, 24 in consultation with the director of the 25 budget, shall by June 30 and December 30 26 each year report to the chair of the 27 senate finance committee and the chair of 28 the assembly ways and means committee, the 29 amounts disbursed from any appropriation 30 (91191909) (47022) ...... 325,000,000

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ECONOMIC DEVELOPMENT (CCP) 2 Capital Projects Funds - Other 3 Capital Projects Fund - 30000 4 Economic Development Purpose 5 By chapter 54, section 1, of the laws of 2018: Notwithstanding any inconsistent provision of law, for services and 6 7 expenses, loans, grants, and costs associated with program adminis-8 tration, of projects and purposes authorized below, including the 9 payment of liabilities incurred prior to April 1, 2018. All or a 10 portion of the funds appropriated hereby may be suballocated or 11 transferred to any department, agency, or public authority, accord-12 ing to the following: 13 The sum of \$5,000,000 is hereby appropriated for services and expenses 14 of the Clarkson-Trudeau partnership to grow the biotech industry in 15 the north country (91081809) (42039) ..... 16 5,000,000 ..... (re. \$5,000,000) 17 The sum of \$2,305,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New 18 19 York (91031809) (47322) ... 2,305,000 ...... (re. \$177,000) The sum of \$8,000,000 is hereby appropriated for services and 20 21 expenses, loans, and grants, related to the market New York program, 22 including but not limited to, projects that enhance or promote 23 regional attractions in the state of New York (91361809) (47007) ... 24 8,000,000 ...... (re. \$8,000,000) 25 The sum of \$200,000,000 is hereby appropriated for the New York Works 26 Economic Development Fund. Funds appropriated herein shall be for 27 services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91131809) (47006) ..... 28 29 30 The sum of \$150,000,000 is hereby appropriated for the regional 31 economic development council initiative. Funding will be pursuant to 32 a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a compet-33 34 itive selection process among the regional economic development 35 councils and will support initiatives based on anticipated economic 36 development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91151809) 37 (47009) ... 150,000,000 ...... (re. \$150,000,000) 38 The sum of \$600,000,000 is hereby appropriated for services and 39 40 expenses of a life sciences laboratory and public health initiative 41 in the Capital District to develop life science research, inno-42 vation, and infrastructure, including but not limited to the acqui-43 sition of real property, preparation of plans, design, construction, 44 renovation, administration, and other costs incidental thereto, 45 including the payment of liabilities incurred prior to April 1, 46 2018. All or a portion of the funds appropriated hereby may be 47 suballocated or transferred to any department, agency, or public 48 authority (91251809) (85501) ... 600,000,000 .... (re. \$600,000,000) 49 The sum of \$300,000,000 is hereby appropriated for the High Technology

Innovation and Economic Development Infrastructure Program. Funds

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# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

 appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (91191809) (47022) ..... 

17 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job oppor-

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tunities for students; (2) leverage economic and academic opportu-
2
       nities through the START-UP NY program; and (3) provide experiential
3
       learning opportunities that connect students to the workforce
       (91121709) (47320) ... 55,000,000 ..... (re. $55,000,000)
4
5
     The sum of $33,000,000 is hereby appropriated for services and
6
       expenses of the New York power electronics manufacturing consortium
7
       to develop and commercialize the use of wide bandgap power electron-
8
       ic devices (91021709) (47002) ... 33,000,000 .... (re. $10,000,000)
9
     The sum of $2,278,000 is hereby appropriated for services and expenses
10
       related to the retention of professional football in Western New
       York (91031709) (47322) ... 2,278,000 ...... (re. $168,000)
11
12
     The sum of $8,000,000 is hereby appropriated for services and
13
       expenses, loans, and grants, related to the market New York program,
14
       including but not limited to, projects that enhance or promote
       regional attractions in the state of New York (91361709) (47007) ...
15
16
       17
     The sum of $200,000,000 is hereby appropriated for the New York Works
18
       Economic Development Fund. Funds appropriated herein shall be for
       services and expenses, loans, and grants, related to the New York
19
       Works Economic Development Fund (91401709) (47006) .....
20
21
       200,000,000 ..... (re. $147,530,000)
     The sum of $150,000,000 is hereby appropriated for the regional
22
23
       economic development council initiative. Funding will be pursuant to
24
       a plan developed by the chief executive officer of the New York
25
       state urban development corporation and based in part on a compet-
26
       itive selection process among the regional economic development
27
       councils and will support initiatives based on anticipated economic
28
       development benefits. Such moneys will be awarded by the New York
29
       state urban development corporation at its discretion (91191709)
30
       The sum of $10,000,000 is hereby appropriated for services and
31
32
       expenses related to the cultural, arts and public spaces fund,
33
       including, but not limited to, projects that enhance or promote
34
       business development and increase tourism. All or a portion of the
35
       funds appropriated hereby may be suballocated or transferred to the
       New York state council on the arts (91351709) (85502) .....
36
37
       10,000,000 ..... (re. $10,000,000)
38
     The sum of $108,000,000 is hereby appropriated for services and
39
       expenses, loans, grants, and costs associated with the redevelopment
40
       of the Kingsbridge armory into the Kingsbridge National Ice Center
41
       (91231709) (85503) ... 108,000,000 ................. (re. $108,000,000)
     The sum of $700,000,000 is hereby appropriated for services and
42
43
       expenses related to the Moynihan station development
44
       45
     The sum of $207,500,000 is hereby appropriated for the SUNY Polytech-
46
       nic Strategic Projects Program. Funds appropriated herein shall be
47
       for services and expenses, loans, and grants, including liabilities
48
       incurred prior to April 1, 2017, related to strategic economic
49
       development projects and initiatives of the SUNY Polytechnic Insti-
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       tute Colleges of Nanoscale Science and Engineering to ensure the
       completion of ongoing projects and initiatives that create or retain
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52
       jobs or support innovation, including but not limited to advanced
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# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

photonics research and manufacturing in Rochester, a semiconductor 2 research and development partnership at the SUNY Polytechnic Insti-3 tute Colleges of Nanoscale Science and Engineering in Albany, 4 projects and activities in support of AIM photonics located at the 5 SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-6 neering in Albany and the global 450mm consortium. Funds from this 7 appropriation shall be available for, but not limited to, services and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale 8 9 Science and Engineering, Fuller Road Management Corporation and Fort 10 Schuyler Management Corporation in connection with such economic development projects and initiatives. The availability of funds from 11 12 this appropriation shall be subject to approval of the director of 13 the division of the budget and the chief executive officer of the 14 New York state urban development corporation (91281709) (85505) .... 15 207,500,000 ..... (re. \$32,792,000) 16 The sum of up to \$2,000,000 is hereby appropriated for services and 17 expenses related to upgrades to the City of Auburn and Town of Owas-18 co drinking water treatment systems to effectively remove toxins associated with harmful algal blooms from the finished drinking 19 water (91211709) (85507) ... 2,000,000 ...... (re. \$200,000) 20 The sum of \$70,000,000 is hereby appropriated for services and 21 22 expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation 23 24 act; provided however, notwithstanding any law to the contrary, that 25 such allocation and distribution is subject to the approval by the 26 director of the budget of a plan for such program submitted by the 27 administering department, agency, or public authority (91411709) 28 (85513) ... 70,000,000 ...... (re. \$69,539,000) 29 The sum of \$150,000,000 is hereby appropriated for services and expenses of a life sciences laboratory public health initiative in 30 the Capital District pursuant to a plan developed by the chief exec-31 32 utive officer of the New York state urban development corporation 33 jointly with the commissioner of health to develop life science 34 research, innovation, and infrastructure including but not limited 35 to the preparation of plans, design, construction, renovation, and 36 other costs incidental thereto, including the payment of liabilities 37 incurred prior to April 1, 2017. Notwithstanding section 51 of the 38 public authorities law, such plan shall be reviewed and approved by 39 New York state public authorities control board. Prior to any award, 40 the New York state public authorities control board shall review and 41 approve any construction project in excess of five millions dollars 42 funded from this appropriation. All or a portion of the funds appro-43 priated hereby may be suballocated or transferred to any department, 44 agency, or public authority (91241709) (85501) ..... 45 150,000,000 ..... (re. \$147,464,000) 46 The sum of \$20,000,000 is hereby appropriated for the acquisition of 47 heavy equipment utilized for snow and ice control on state highways 48 and preventive maintenance on state roads and bridges, including but 49 not limited to the acquisition and installation of equipment inci-50 dental thereto. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or 51

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1
       public authority (91451709) (85514) .....
2
       20,000,000 ..... (re. $20,000,000)
     The sum of $65,000,000 is hereby appropriated for services and
3
       expenses, loans, grants, and costs associated with economic develop-
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       ment and infrastructure projects, provided however that up to
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       $45,000,000 shall be available from this appropriation for reno-
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       vations to LIRR stations, including but no limited to Great Neck,
       Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
8
9
       Northport and Stoney Brook. In addition, up to $20,000,000 shall be
10
       available from this appropriation for the LIRR Brookhaven connection
11
       project. All or a portion of the funds appropriated hereby may be
       suballocated or transferred to any department, agency, or public
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13
       authority (91461709) (85515) ... 65,000,000 ..... (re. $65,000,000)
   By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
14
       section 1, of the laws of 2018:
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16
     Notwithstanding any inconsistent provision of law, for services and
17
       expenses, loans, grants, and costs associated with program adminis-
       tration, of projects and purposes authorized below, including the
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19
       payment of liabilities incurred prior to April 1, 2016. All or a
       portion of the funds appropriated hereby may be suballocated or
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21
       transferred to any department, agency, or public authority, accord-
22
       ing to the following:
23
     The sum of $12,000,000 is hereby appropriated for services and
       expenses of the Clarkson-Trudeau partnership to grow the biotech
24
       industry in the north country (91081609) (42039) .....
25
26
       12,000,000 ..... (re. $2,717,000)
27
     The sum of $10,000,000 is hereby appropriated for services and
       expenses of the Brookhaven National Laboratory (91071609) (47004) ...
28
29
       10,000,000 ..... (re. $6,653,000)
30
     The sum of $685,500,000 is hereby appropriated for services and
31
       expenses of high technology manufacturing projects in Chautauqua and
32
       Erie County including, notwithstanding anything in law to the
33
       contrary, the reimbursement of expenditures for high technology
34
       manufacturing projects in Chautauqua County appropriated herein made
35
       from an appropriation made by chapter 55, section 1, of the laws of
       2016 for state and municipal facilities (91061609) (47020) ......
36
37
       685,500,000 ..... (re. $201,313,000)
38
     The sum of $638,000,000 is hereby appropriated for services and
       expenses of economic development projects at Nano Utica and at other
39
40
       locations in Oneida County (91041609) (47008) ......
41
       42
     The sum of $125,000,000 is hereby appropriated for services and
43
       expenses of an industrial scale research and development facility
44
       operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
       and Engineering in Clinton County (91141609) (47012) .....
45
46
       125,000,000 ..... (re. $30,946,000)
47
     The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
48
       challenge grant program, notwithstanding any inconsistent provision
49
       of law, shall be available to all colleges, universities and commu-
       nity colleges as defined by section 350 of the education law.
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51
       SUNY 2020 plans shall be developed in consultation with the regional
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

economic development councils and funding will be subject to the 2 approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of 3 4 grant awards shall take into consideration the extent to which 5 plans: (1) use technology, including but not limited to the expan-6 sion of on-line learning, to improve academic success and job oppor-7 tunities for students; (2) leverage economic and academic opportu-8 nities through the START-UP NY program; and (3) provide experiential 9 learning opportunities that connect students to the workforce; 10 provided further, a portion of the funds appropriated herein may be utilized to complete existing NY SUNY 2020 projects at the universi-11 12 ty at Buffalo and Stony Brook university (91111609) (47329) ...... 55,000,000 ..... (re. \$55,000,000) 13 14 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 15 challenge grant program, notwithstanding any inconsistent provision 16 of law, shall be available to all colleges, universities and commu-17 nity colleges as defined by section 6202 of the education law. NY 18 CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the 19 20 approval of a NY CUNY 2020 plan or plans by the governor and the 21 chancellor of the city university of New York. The determination of 22 grant awards shall take into consideration the extent to which 23 plans: (1) use technology, including but not limited to the expan-24 sion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-25 26 nities through the START-UP NY program; and (3) provide experiential 27 learning opportunities that connect students to the workforce 28 (91121609) (47320) ... 55,000,000 ...... (re. \$55,000,000) 29 The sum of \$2,251,000 is hereby appropriated for services and expenses 30 related to the retention of professional football in Western New York (91031609) (47322) ... 2,251,000 ...... (re. \$141,000) 31 32 The sum of \$8,000,000 is hereby appropriated for services and 33 expenses, loans, and grants, related to the market New York program, 34 including but not limited to, projects that enhance or promote 35 regional attractions in the state of New York (91201609) (47007) ... 36 37 The sum of \$199,000,000 is hereby appropriated for the New York Works 38 Economic Development Fund. Funds appropriated herein shall be for 39 services and expenses, loans, and grants, related to the New York 40 Works Economic Development Fund (91011609) (47006) ..... 41 42 The sum of \$150,000,000 is hereby appropriated for the regional 43 economic development council initiative. Funding will be pursuant to 44 a plan developed by the chief executive officer of the New York 45 state urban development corporation and based in part on a compet-46 itive selection process among the regional economic development 47 councils and will support initiatives based on anticipated economic 48 development benefits. Such moneys will be awarded by the New York 49 state urban development corporation at its discretion (91191609) 50 (47009) ... 150,000,000 ...... (re. \$141,676,000) The sum of \$30,000,000 is hereby appropriated for additional upstate 51 52 revitalization initiative projects. Funds appropriated herein shall

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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be for services and expenses, loans, grants, workforce development,
2
       business and tourism plan development, costs associated with program
3
       administration, and the payment of personal services, nonpersonal
4
       services and contract services provided by private firms to support
5
       economic development projects. Funding will be pursuant to a plan
6
       developed by the chief executive officer of the New York state urban
7
       development corporation and will support initiatives based on antic-
8
       ipated job creation and economic development benefits. Funds shall
9
       not be available from this appropriation for projects within regions
10
       that were Upstate Revitalization Initiative 2015 Best Plan Awardees
11
       or eligible to receive funding from the Buffalo Regional Innovation
12
       Cluster Program. Such moneys will be awarded by the New York state
13
       urban development corporation at its discretion (91161609) (47013)
14
       The sum of $20,000,000 is hereby appropriated for services and
15
16
       expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
17
       Rte. 27-A over the Connetquot River) to conduct a multi-year study
18
       and complete the process of widening bridges and roads to accommo-
19
       date traffic flow. All or a portion of the funds appropriated hereby
20
       may be suballocated or transferred to any department, agency, or
       public authority (91211609) (47021) .....
21
22
       20,000,000 ..... (re. $20,000,000)
23
   By chapter 55, section 1, of the laws of 2007:
24
     For services and expenses of redevelopment initiatives at the Harriman
       Research and Technology Park (91030709) (47371) .....
25
26
       7,500,000 ..... (re. $5,562,000)
   Arts and Cultural Projects
27
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
28
29
       section 1, of the laws of 2011:
30
     The sum of $18,000,000 is hereby appropriated for the New York state
31
       arts and cultural capital grants program, as authorized pursuant to
       a chapter of the laws of 2008, to support the preservation and
32
33
       expansion of cultural institutions in New York state, subject to a
       plan approved by the director of the budget. All or a portion of the
34
35
       funds appropriated hereby may be suballocated or transferred to any
36
       department, agency, or public authority (91050809) (47367) ......
37
       18,000,000 ..... (re. $4,500,000)
38
   Cornell University College of Veterinary Medicine
   By chapter 54, section 1, of the laws of 2015:
39
40
     The sum of $19,000,000 is hereby appropriated for services and
       expenses of the cornell university college of veterinary medicine,
41
       including the payment of liabilities incurred prior to April 1,
42
43
       2015. All or a portion of the funds appropriated hereby may be
44
       suballocated or transferred to any department, agency, or public
       authority (91051509) (42040) ... 19,000,000 ...... (re. $2,262,000)
45
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### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 2
       section 5, of the laws of 2008:
     The sum of $35,000,000 is hereby appropriated for downstate regional
 3
 4
       projects including but not limited to those listed in the schedule
 5
       below, subject to a plan submitted by the chairman of the New York
 б
       state urban development corporation and approved by the director of
 7
       the budget. All or a portion of the funds appropriated hereby may be
       suballocated or transferred to any department, agency, or public
 8
       authority (91090809) (47365) ... 35,000,000 ...... (re. $5,292,000)
 9
10
                Project Schedule
11
   PROJECT
12
   ______
   SUNY Stony Brook Energy
13
14
     Research Center ..... 10,000,000
15 Lower Hudson Valley Infras-
16
     tructure and Waterfront
17
     Development ...... 10,000,000
18
  Cold Spring Harbor Laboratory .... 5,000,000
19
   Hudson Valley Solar Energy
20
     Consortium ..... 5,000,000
21 Hudson
           Valley Semiconductor
22
     Manufacturing ..... 5,000,000
23
                              _____
24
       Total ..... 35,000,000
25
                              ==========
26
   Downstate Revitalization Fund
   By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
27
       section 5, of the laws of 2008:
28
29
     The sum of $35,000,000 is hereby appropriated for the downstate revi-
30
       talization fund, as authorized pursuant to a chapter of the laws of
31
       2008, and subject to a plan submitted by the chairman of the New
32
       York state urban development corporation and approved by the direc-
33
       tor of the budget. All or a portion of the funds appropriated hereby
       may be suballocated or transferred to any department, agency, or
34
35
       public authority (91010809) (47363) .....
36
       35,000,000 ..... (re. $11,642,000)
37
   Economic and Community Development Projects
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
38
       section 1, of the laws of 2011:
39
40
     The sum of $32,148,000 is hereby appropriated for the New York state
       economic and community development program, as authorized pursuant
41
       to a chapter of the laws of 2008, subject to a plan approved by the
42
43
       director of the budget. All or a portion of the funds appropriated
44
       hereby may be suballocated or transferred to any department, agency,
45
       or public authority (91070809) (47366) ......
46
       32,148,000 ..... (re. $3,723,000)
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# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

- 1 Economic Development Fund
- 2 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:
- 4 For services and expenses of the empire state economic development
- 5 fund (91021209) (47003) ... 20,000,000 ...... (re. \$16,384,000)
- 6 Economic Transformation Program
- 7 By chapter 54, section 1, of the laws of 2014:
- 8 The sum of \$32,000,000 is hereby appropriated for the economic trans-9 formation program. Funds appropriated herein shall be available for
- services and expenses, loans, and grants. Funding will be used to
- 11 support initiatives, services and expenses of communities impacted
- by the closure of New York state correctional and juvenile justice
- facilities. All or a portion of the funds appropriated hereby may be
- suballocated or transferred to any department, agency, or public
- 15 authority (91041409) (47340) ... 32,000,000 ..... (re. \$32,000,000)
- 16 Empire State Economic Development Fund
- 17 By chapter 54, section 1, of the laws of 2013:
- 18 The sum of \$12,000,000 is hereby appropriated for services and
- 19 expenses of the empire state economic development fund, including
- the payment of liabilities incurred prior to April 1, 2013. All or a
- 21 portion of the funds appropriated hereby may be suballocated or
- 22 transferred to any department, agency, or public authority
- 23 (91171309) (47373) ... 12,000,000 ...... (re. \$12,000,000)
- 24 NY 2020 Challenge Grant Program
- 25 By chapter 54, section 1, of the laws of 2015:
- The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY
- 30 SUNY 2020 plans shall be developed in consultation with the regional 31 economic development councils and funding will be subject to the
- approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of
- 34 grant awards shall take into consideration the extent to which
- plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job oppor-
- tunities for students; (2) leverage economic and academic opportu-
- nities through the START-UP NY program; and (3) provide experiential
- learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or
- 41 transferred to any department, agency, or public authority
- challenge grant program, notwithstanding any inconsistent provision
- 45 of law, shall be available to all colleges, universities and commu-

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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

nity colleges as defined by section 6202 of the education law. 2 CUNY 2020 plans shall be developed in consultation with the regional 3 economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the 4 5 chancellor of the city university of New York. The determination of 6 grant awards shall take into consideration the extent to which 7 plans: (1) use technology, including but not limited to the expan-8 sion of on-line learning, to improve academic success and job oppor-9 tunities for students; (2) leverage economic and academic opportu-10 nities through the START-UP NY program; and (3) provide experiential 11 learning opportunities that connect students to the workforce. 12 or a portion of the funds appropriated hereby may be suballocated or transferred to any 13 department, agency, or public authority 14 (91121509) (47320) ... 55,000,000 ...... (re. \$55,000,000)

By chapter 54, section 1, of the laws of 2014:

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The sum of \$55,000,000 is hereby appropriated for the NY SUNY challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 ...... (re. \$38,811,000) The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121409) (47320) ... 55,000,000 ...... (re. \$55,000,000)

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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By chapter 54, section 1, of the laws of 2013:
     The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
 2
       challenge grant program, notwithstanding any inconsistent provision
 3
 4
       of law, shall be available to all colleges, universities and commu-
 5
       nity colleges as defined by section 350 of the Education Law, except
 6
       that no funds shall be made available from this appropriation for
 7
       university centers as defined by subdivision 7 of section 350 of the
       education law. NY SUNY 2020 plans shall be developed in consultation
 8
9
       with the regional economic development councils and funding will be
10
       subject to the approval of a NY SUNY 2020 plan or plans by the
       governor and the chancellor of the state university of New York. All
11
12
       or a portion of the funds appropriated hereby may be suballocated or
13
       transferred
                   to any
                               department, agency, or public authority
       (91121309) (47329) ... 55,000,000 ...... (re. $25,037,000)
14
15
     The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
16
       challenge grant program, notwithstanding any inconsistent provision
17
       of law, shall be available to all colleges, universities and commu-
18
       nity colleges as defined by section 6202 of the Education Law. NY
       CUNY 2020 plans shall be developed in consultation with the regional
19
20
       economic development councils and funding will be subject to the
       approval of a NY CUNY 2020 plan or plans by the governor and the
21
22
       chancellor of the city university of New York. All or a portion of
       the funds appropriated hereby may be suballocated or transferred to
23
24
       any department, agency, or public authority (91131309) (47320) .....
25
       55,000,000 ..... (re. $39,901,000)
   By chapter 54, section 1, of the laws of 2012:
26
27
     The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020
28
       challenge grant program, as authorized pursuant to chapter 260 of
       the laws of 2011. Funding will be subject to the approval of a
29
30
       NY-SUNY 2020 plan or plans by the governor and the chancellor of the
31
       state university of New York. All or a portion of the funds appro-
32
       priated hereby may be suballocated or transferred to any department,
33
       agency, or public authority (91121209) (47328) ......
34
       80,000,000 ..... (re. $14,630,000)
   Nano Utica Project
35
   By chapter 54, section 1, of the laws of 2014:
36
37
     The sum of $180,000,000 is hereby appropriated for services and
38
       expenses related to a nano Utica project, including the payment of
39
       liabilities incurred prior to April 1, 2014. All or a portion of the
40
       funds appropriated hereby may be suballocated or transferred to any
41
       department, agency, or public authority (91071409) (42041) ......
42
       180,000,000 ..... (re. $120,000,000)
   Onondaga County Revitalization Projects
43
44
   By chapter 54, section 1, of the laws of 2014:
45
     The sum of $30,000,000 is hereby appropriated for services and
       expenses related to economic development and infrastructure improve-
46
47
       ments that encourage the revitalization of Onondaga lake and its
```

918 12554-07-9

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds 2 appropriated hereby may be suballocated or transferred to any 3 4 department, agency, or public authority (91021409) (44409) ...... 5 30,000,000 ..... (re. \$16,818,000)

#### Transformative Investment Program 6

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7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

The sum of \$400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private sector jobs, including but not limited to those listed in the schedule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than \$5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) (45618) ... 400,000,000 ...... (re. \$389,337,000)

#### 31 Project Schedule

2.0	DDO THOM	7.140113100
32	PROJECT	AMOUNT
33		
34	NSLIJ, Feinstein Institute of	
35	Medical Research: Center	
36	for Bioelectronic Medicine	
37	(CBEM) - Manhasset	30,000,000
38	Hofstra University: School of	
39	Engineering and Applied	
40	Sciences (SEAS)	25,000,000
41	Cold Spring Harbor Lab: Center	
42	for Therapeutics Research	
43	(CTR)	25,000,000
44	Commercialization and research	
45	and development projects at	
46	Stony Brook University	
47	pursuant to a plan developed	
48	by Stony Brook University	
49	and submitted to the chief	

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
executive officer of the New
 2
     York state urban development
 3
     corporation for approval ..... 75,000,000
   Renovation and expansion of
 5
     MacArthur airport ..... 20,000,000
 б
   Smithtown Business District
 7
     Sewer Improvement Area ..... 20,000,000
 8
   Kings Park Waste Water Treat-
9
     ment Facility ..... 20,000,000
10 Cryo-electron
                   Microscopy
11
      (CryoEM)
               facility at the
12
     Brookhaven National Labora-
13
     tory ..... 15,000,000
   Great Neck Water Pollution
14
15
      Control District ..... 12,290,000
16
   All other projects ..... 157,710,000
17
18
       Total ..... 400,000,000
19
                                 ==========
20
   Upstate Agricultural Economic Development Fund
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
21
22
        section 1, of the laws of 2011:
23
     The sum of $25,000,000 is hereby appropriated for the upstate agricul-
24
       tural economic development fund, as authorized pursuant to a chapter
25
       of the laws of 2008, subject to a plan submitted by the chairman of
26
       the upstate empire state development corporation in consultation
27
       with the commissioner of the department of agriculture and markets
28
       and approved by the director of the budget. All or a portion of the
29
       funds appropriated hereby may be suballocated or transferred to any
30
       department, agency, or public authority (91030809) (47361) ......
31
       25,000,000 ..... (re. $10,291,000)
32
   Upstate City-by-City Projects
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
33
34
       section 1, of the laws of 2011:
35
     The sum of $22,037,000 is hereby appropriated for upstate city-by-city
36
       projects subject to a plan submitted by the chairman of the upstate
37
       empire state development corporation and approved by the director of
38
       the budget. All or a portion of the funds appropriated hereby may be
39
       suballocated or transferred to any department, agency, or public
40
       authority (91110809) (47351) ... 22,037,000 ...... (re. $77,000)
   By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
41
       section 5, of the laws of 2008:
42
43
     The sum of $115,000,000 is hereby appropriated for upstate city-by-
44
       city projects including but not limited to those listed in the sche-
45
       dule below, subject to a plan submitted by the chairman of the
       upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated
46
47
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
hereby may be suballocated or transferred to any department, agency,
       or public authority (91100809) (47364) .....
2
3
       115,000,000 ..... (re. $7,610,000)
4
                Project Schedule
5
   PROJECT
                                      AMOUNT
6
   _____
7
   Midtown Plaza/Paetec ..... 55,000,000
   University of Rochester --
Translational Research ..... 25,000,000
8
9
10 Syracuse Connective Corridor .... 10,000,000
11
   Fort Drum -- Infrastructure
12
     Improvements ...... 10,000,000
   City of Buffalo -- Revitaliza-
13
     tion Efforts ...... 15,000,000
14
15
                               _____
16
       Total ..... 115,000,000
17
                              =========
  Upstate Regional Blueprint Fund
18
19
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
20
       section 1, of the laws of 2011:
     The sum of $117,265,000 is hereby appropriated for the upstate
21
       regional blueprint fund, as authorized pursuant to a chapter of the
22
23
       laws of 2008, subject to a plan submitted by the chairman of the
24
       upstate empire state development corporation and approved by the
25
       director of the budget. All or a portion of the funds appropriated
       hereby may be suballocated or transferred to any department, agency,
26
27
       or public authority (91020809) (47362) ......
28
       117,265,000 ..... (re. $13,176,000)
   Western New York Economic Development Projects
   By chapter 54, section 1, of the laws of 2015:
30
31
     The sum of $2,223,000 is hereby appropriated for services and expenses
32
       related to the retention of professional football in Western New
33
       York, including the payment of liabilities incurred prior to April
       1, 2015. All or a portion of the funds appropriated hereby may be
34
       suballocated or transferred to any department, agency, or public
35
36
       authority (91031509) (47322) ... 2,223,000 ...... (re. $95,000)
   By chapter 54, section 1, of the laws of 2014:
37
     The sum of $680,000,000 is hereby appropriated for the Buffalo
38
39
       regional innovation cluster. Funds appropriated herein shall be for
       services and expenses, loans, grants, workforce development, busi-
40
       ness and tourism plan development, and the payment of personal
41
42
       services, nonpersonal services and contract services provided by
43
       private firms to support economic development projects within the
44
       city of Buffalo or surrounding environs, including the payment of
       liabilities incurred prior to April 1, 2014. Provided however, that
45
46
       up to $33,000,000 is provided to Western NY STAMP. No monies for
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Western NY STAMP shall be disbursed prior to approval by the chief 2 executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, 3 4 5 section 352, subdivision 14, at Western NY STAMP. All or a portion 6 the funds appropriated hereby may be suballocated or transferred 7 to any department, agency, or public authority (91131409) (47321) ... 8 680,000,000 ...... (re. \$194,560,000) The sum of \$2,195,000 is hereby appropriated for services and expenses 9 10 related to the retention of professional football in Western New 11 York, including the payment of liabilities incurred prior to April 12 1, 2014. All or a portion of the funds appropriated hereby may be 13 suballocated or transferred to any department, agency, or public 14 authority (91151409) (47322) ... 2,195,000 ...... (re. \$28,000)

- 15 Capital Projects Funds Other
- 16 Capital Projects Fund <u>- 30000</u>
- 17 Regional Development Purpose
- 18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
- 20 The sum of \$130,550,000 is hereby appropriated for the regional 21 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 22 23 Funding will be pursuant to a plan developed by the chair of the New 24 York state urban development corporation and based in part on a 25 competitive selection process among the regional economic develop-26 ment councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the 27 New York state urban development corporation at its discretion. All 28 29 or a portion of the funds appropriated hereby may be suballocated or 30 transferred to any department, agency, or public authority 31 (910211A3) (47341) ... 130,550,000 ...... (re. \$51,492,000)
- 32 Economic Transformation Program
- 33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
- 35 The sum of \$50,000,000 is hereby appropriated for the economic trans-36 formation program. Funds appropriated herein shall be available for 37 services and expenses, loans, and grants. Funding will be used to 38 support initiatives, services and expenses of communities impacted 39 by the closure of New York state prison, correctional and juvenile 40 justice facilities, pursuant to a plan developed by the chair of the 41 New York state urban development corporation. The regional economic 42 development council representing the impacted community shall make 43 non-binding recommendations to the chair consistent with the execu-44 tive order establishing such council. All or a portion of the funds 45 appropriated hereby may be suballocated or transferred to any 46 department, agency, or public authority (910311A3) (47340) ...... 47 50,000,000 ..... (re. \$17,060,000)

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 Capital Projects Funds Other
- 2 Dedicated Infrastructure Investment Fund
- 3 Infrastructure Investment Account <u>- 33050</u>
- 4 Economic Development Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2017, is 6 hereby amended and reappropriated to read: 7 The sum of \$400,000,000 is hereby appropriated for the second phase of

The sum of \$400,000,000 is hereby appropriated for the second phase of 8 the Buffalo regional innovation cluster initiative. Funds appropri-9 ated herein shall be for services, expenses, loans, grants, and 10 costs associated with program administration to support economic 11 development projects within the city of Buffalo or surrounding envi-12 rons, including the payment of liabilities incurred prior to April 13 1, 2017. All or a portion of the funds appropriated hereby may be 14 suballocated or transferred to any department, agency, or public 15 authority (91311709) (85516) ... 400,000,000 .... (re. \$371,202,000) 16 The sum of \$320,000,000 is hereby appropriated for services and 17 expenses, loans, grants, and costs associated with program adminis-18 tration of a life sciences initiative which shall include but not be 19 limited to investments in agricultural biotechnology, biogenerics, 20 bioinformatics, biomedical engineering, biopharmaceuticals, academic 21 medical centers, biotechnology, chemical synthesis, chemistry tech-22 nology, medical diagnostics, genomics, medical image analysis, 23 marine biology, medical devices, medical nanotechnology, natural 24 product pharmaceuticals, proteomics, regenerative medicine, RNA 25 interference, stem cell research, medical and neurological clinical 26 trials, health robotics and veterinary science. Eligible costs of 27 such initiative may include but not be limited to laboratory space, 28 equipment, technology, research and development, venture capital 29 investments and other costs in support of a comprehensive life 30 sciences cluster strategy, including the payment of liabilities 31 incurred prior to April 1, 2017, provided, however, that the total 32 annual amount in venture capital investments made from this appro-33 priation shall not exceed \$10,000,000 annually. In addition, the sum 34 of \$20,000,000 shall be available from this appropriation for bios-35 cience research labs and academic medical centers. Funding will be 36 pursuant to a plan developed by the chief executive officer of the 37 New York state urban development corporation which shall take into 38 consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or 39 40 41 transferred to any department, agency, or public authority 42 (91321709) (85508) ... 320,000,000 ......................... (re. \$299,626,000)

- 43 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)
- 44 Capital Projects Funds Other
- 45 Capital Projects Fund <u>- 30000</u>
- 46 Economic Development Purpose
- 47 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

- The sum of \$350,000,000 is hereby appropriated for the New York State 2 Capital Assistance Program, as authorized pursuant to a chapter of 3 the laws of 2008. 4 All or a portion of the funds may be suballocated or transferred to 5 any department, agency or public authority (91150809) (47385) ..... 6 350,000,000 ..... (re. \$157,343,000) 7 Capital Projects Funds - Other Capital Projects Fund - 30000 8 9 Regional Development Purpose 10 By chapter 55, section 1, of the laws of 2000, as amended by chapter 11 684, section 2, of the laws of 2003: 12 For economic development projects which will facilitate the creation 13 and retention of jobs or increase business activity within downtown 14 Buffalo, the Buffalo inner harbor area, or surrounding environs. 15 Notwithstanding any other provision of law to the contrary, 16 projects shall be determined pursuant to a memorandum of understand-17 ing to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated here-18 19 by may be suballocated to any department, agency or public authori-20 ty. Eliqible project(s) shall include, but not be limited to Haupt-21 man-Woodward Medical Research Institute; Buffalo Medical Campus; 22 University of Buffalo - Center of Excellence in Bioinformatics; 23 Roswell Park Cancer Institute Corporation; and other projects relat-24 ing to historic preservation, cultural facilities and transportation 25 projects (91AD00A3) (47384) ... 50,000,000 ...... (re. \$50,000) 26 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP) 27 Capital Projects Funds - Other 28 Capital Projects Fund - 30000 29 Economic Development Purpose 30 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, 31 section 5, of the laws of 2008: 32 The sum of \$350,000,000 is hereby appropriated for the New York State 33 Economic Development Assistance Program, as authorized pursuant to a 34 chapter of the laws of 2008. 35 All or a portion of the funds appropriated hereby may be suballocated 36 or transferred to any department, agency, or public authority 37 (91140809) <u>(47386)</u> ...... 38 350,000,000 ..... (re. \$74,993,000) 39 NEW YORK WORKS (CCP) 40 Capital Projects Funds - Other 41 Capital Projects Fund - 30000 42 Economic Development Purpose
- 43 Buffalo Regional Innovation Cluster

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
By chapter 54, section 1, of the laws of 2012:
 2
     The sum of $75,000,000 is hereby appropriated for the Buffalo Regional
 3
       Innovation Cluster. Funds appropriated herein shall be for services
 4
       and expenses, loans, and grants, to support economic development
 5
       projects within the city of Buffalo or surrounding environs. All or
 б
       a portion of the funds appropriated hereby may be suballocated or
 7
                         any department, agency, or public authority
       transferred
                    to
       (91211209) (47325) ... 75,000,000 ...... (re. $774,000)
 8
   New York Works Economic Development Fund
10
   By chapter 54, section 1, of the laws of 2015:
     The sum of $45,000,000 is hereby appropriated for the New York Works
11
12
       Economic Development Fund. Funds appropriated herein shall be for
13
       services and expenses, loans, and grants, related to the New York
14
       Works Economic Development Fund, including the payment of liabil-
15
       ities incurred prior to April 1, 2015. All or a portion of the funds
16
       appropriated hereby may be suballocated or transferred to any
17
       department, agency, or public authority (91101509) (47104) ......
18
       45,000,000 ..... (re. $20,000,000)
19
   By chapter 54, section 1, of the laws of 2012:
20
     The sum of $75,000,000 is hereby appropriated for the New York Works
21
       Economic Development Fund. Funds appropriated herein shall be for
22
       services and expenses, loans, and grants, related to the New York
23
       Works Economic Development Fund. All or a portion of the funds
24
       appropriated hereby may be suballocated or transferred to any
25
       department, agency, or public authority (91151209) (47324) ......
26
       75,000,000 ...... (re. $14,460,000)
27
     Capital Projects Funds - Other
28
     Capital Projects Fund - 30000
29
     Regional Development Purpose
30 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
31
       section 1, of the laws of 2018:
32
     The sum of $150,000,000 is hereby appropriated for the regional
33
       economic development council initiative. Funds appropriated herein
       shall be available for services and expenses, loans, and grants.
34
       Funding will be pursuant to a plan developed by the chief executive
35
36
       officer of the New York state urban development corporation and
37
       based in part on a competitive selection process among the regional
38
       economic development councils and will support initiatives based on
39
       anticipated economic development benefits. Such moneys will be
40
       awarded by the New York state urban development corporation at its
41
       discretion. All or a portion of the funds appropriated hereby may be
42
       suballocated or transferred to any department, agency, or public
43
       authority (911415A3) (47326) ... 150,000,000 .... (re. $130,883,000)
44 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
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45

section 1, of the laws of 2018:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The sum of \$150,000,000 is hereby appropriated for the regional 2 economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. 3 4 Funding will be pursuant to a plan developed by the chief executive 5 officer of the New York state urban development corporation and 6 based in part on a competitive selection process among the regional 7 economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be 8 awarded by the New York state urban development corporation at its 9 10 discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public 11 12 authority (911414A3) (47326) ... 150,000,000 ..... (re. \$96,856,000) By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, 13 14 section 1, of the laws of 2018: 15 The sum of \$150,000,000 is hereby appropriated for the regional 16 economic development council initiative. Funds appropriated herein 17 shall be available for services and expenses, loans, and grants. 18 Funding will be pursuant to a plan developed by the chief executive 19 officer of the New York state urban development corporation and 20 based in part on a competitive selection process among the regional economic development councils and will support initiatives based on 21 22 anticipated economic development benefits. 23 Such moneys will be awarded by the New York state urban development 24 corporation at its discretion. All or a portion of the funds appro-25 priated hereby may be suballocated or transferred to any department, 26 agency, or public authority (911413A3) (47326) ...... 27 150,000,000 ...... (re. \$89,235,000) By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, 28 section 1, of the laws of 2013: 29 30 The sum of \$150,000,000 is hereby appropriated for the regional 31 economic development council initiative. Funds appropriated herein 32 shall be for services and expenses, loans, and grants. Funding will 33 be pursuant to a plan developed by the chief executive officer of 34 the New York state urban development corporation and based in part 35 on a competitive selection process among the regional economic 36 development councils and will support initiatives based on antic-37 ipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. 38 39 All or a portion of the funds appropriated hereby may be suballo-40 cated or transferred to any department, agency, or public authority

(911412A3) (47326) ... 150,000,000 ...... (re. \$60,755,000)

42 REGIONAL DEVELOPMENT (CCP)

41

- 43 Capital Projects Funds Other
- 44 Capital Projects Fund <u>- 30000</u>
- 45 Regional Development Purpose
- 46 Community Revitalization Projects

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```
By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
2
       section 1, of the laws of 2011:
     The sum of $292,385,000 is hereby appropriated for the Restore New
3
4
       York Communities Initiative, however, that of such amount, no more
5
       than $50,000,000 shall be disbursed prior to April 1, 2007 and no
6
       more than $150,000,000 shall be disbursed prior to April 1, 2008
7
       (911106A3) (47376) ... 292,385,000 ...... (re. $66,251,000)
   Cultural Facilities Projects
9
       chapter 55, section 1, of the laws of 2006, as amended by chapter
10
       108, section 5, of the laws of 2006:
     The sum of $143,000,000 is hereby appropriated for projects that
11
       improve arts or cultural facilities including but not limited to
12
13
       those listed in the schedule below, subject to a plan submitted by
14
       the chairman of the New York state urban development corporation and
15
       approved by the director of the budget. All or a portion of the
16
       funds appropriated hereby may be suballocated or transferred to any
17
       department, agency, or public authority (910306A3) (47380) ......
18
       143,000,000 ..... (re. $109,000)
19
                Project Schedule
20 PROJECT
   _____
21
   Museum of Natural History ..... 18,000,000
22
23 World Trade Center Visitor
24
     Orientation and Education
25
     Center ..... 57,000,000
26 Adirondack Natural History
27
     Museum ..... 6,500,000
28 New York City Public Library .... 12,000,000
29 New York Historical Society ..... 5,500,000
30 Old Fort Niagara ..... 1,000,000
31 Lincoln Center ...... 15,000,000
32 Stanley Theater ..... 1,000,000
   Museum of Jewish Heritage ..... 10,000,000
33
34 Albany Institute of History
35
     and Art ..... 1,000,000
36
  Thirteen/WNET New York ..... 1,000,000
37
   Whitney Museum of America Art ... 15,000,000
38
39
       Total ..... 143,000,000
40
                              =========
41
   Economic Development/Other Projects
   By chapter 55, section 1, of the laws of 2006, as amended by chapter
42
       108, section 5, of the laws of 2006:
43
44
     The sum of $269,500,000 is hereby appropriated for economic develop-
45
       ment projects including but not limited to those listed in the sche-
46
       dule below, subject to a plan submitted by the chairman of the New
```

York state urban development corporation and approved by the direc-

47

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4	may be suballocated or transferred to any department, agency, o public authority (910106A3) (47382)		
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	Project Schedule PROJECT AMOUNT		
	Albany Convention Center		
31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:  The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349) 603,050,000		
41 42 43 44 45 46 47 48	Project Schedule  PROJECT AMOUNT  City of Yonkers Saw Mill River Redevelopment		

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	and/or other economic devel-
2	opment projects 18,000,000
3	Renaissance Square Project
4	which may include the reha-
5	bilitation of the Eastman
6	Theatre and/or other
7	performance venues 18,000,000
8	Schenectady Superconductivity
9	Partnership 2,000,000
10	Kingston Business Park 1,000,000
11	Public Safety Training Center 2,500,000 Chemung County IDA/Academic
12	and Career Advancement
13 14	Center 5,000,000
1 <del>4</del> 15	Comprehensive Emergency Shel-
16	tering Program on Long
17	
18	Island
19	Center 1,000,000
20	Atlantic Yards Railway Rede-
21	velopment
22	Atlantic Yards Railway - Nets
23	Project 33,000,000
24	Buffalo Building Demolition 5,000,000
25	Buffalo Lakeside Commerce Park 5,000,000
26	East River Bioscience Park 12,000,000
27	Albany College of
28	Pharmacy/Pharmaceutical
29	Center 2,000,000
30	Science and Technology Center
31	at Utica College 675,000
32	City of Utica/East Government
33	Parking District or for
34	other projects of the Upper
35	Mohawk Valley Memorial Audi-
36	torium Authority 1,500,000
37	Upper Mohawk Valley Memorial
38	Auditorium Authority 2,000,000
39	State University of New York
40	at Stony Brook Brookhaven
41	National Laboratory Super-
42	computer 26,000,000
43	Brooklyn Museum - Third Floor
44	Beaux Arts Court 7,500,000
45	Foothills Performing Arts
46	Center 4,000,000
47	Syracuse University Restore
48	Center for Environmental
49	Biotechnology 5,000,000
50	Fredonia Agricultural Exper-
51	imental Station - Cornell

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	University
3 4	um 5,000,000 Canisius College - Interdisci-
5	plinary Science Center 3,000,000
6	Buffalo Niagara Medical Campus 5,200,000
7	Lower Manhattan 21st Century
8	Communications
9	Lincoln Center 7,500,000
10	Buffalo State College - New
11	Technology Building 40,330,000
12	Rochester and Buffalo Educa-
13	tional Opportunity Center
$\frac{13}{14}$	Facilities
15	Advanced Energy Research and
16	Technology Center on Long
17	Island
18	Of the amounts appropriated
19	herein \$14,000,000 shall be
20	made available to the Luther
21	Forest Technology Campus
22	infrastructure and
23	\$10.000.000 shall be made
24	infrastructure and \$10,000,000 shall be made available to Uptown and
25	Downtown Campus, University
26	at Albany
27	SUNY Fredonia - Science Center 10,000,000
28	The Putnam Community Founda-
29	tion 2,000,000
30	Hudson Valley Domestic
31	Preparedness, Response and
32	Recovery Initiative 4,000,000
33	Center for Lithography Devel-
34	opment 12,000,000
35	State University of New York
36	at Fredonia-Science Center 12,000,000
37	Westchester Community College
38	Master Plan Projects 6,000,000
39	Bethel Woods Performing Arts
40	Center 1,000,000
41	To Long Island Bus for the
42	purchase of hybrid buses 3,000,000
43	Suffolk Community College 3,000,000
44	Queensborough Public Library 6,000,000
45	State University of New York
46	at New Paltz-Old Main Reno-
47	vation 3,000,000
48	East River Bioscience Park 11,000,000
49	Art Park and Company 2,500,000
50	Landmark Theatre 8,500,000
51	Rochester Parking Garage 8,000,000

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
Hunts Point Cooperative Market ... 2,000,000
   Office of Court Administra-
     tion-Court Officers Academy .... 1,000,000
 4
   Buffalo Mainstreet ..... 8,000,000
 5
   Hispanic Federation ..... 2,000,000
   Manhattan Youth Building ..... 3,100,000
 7
   Brooklyn Museum ..... 4,500,000
 8 Boricua College ...... 2,000,000
9
   Schenectady Metroplex Redevel-
10
     opment ..... 2,000,000
   Channel 13 ..... 1,250,000
11
12
   Educational Alliance ...... 3,150,000
   Brooklyn Public Library ...... 3,000,000 Osborne Association - Reno-
13
14
     vation of the former Fulton
15
16
     Correctional Facility ..... 3,000,000
17 New York City Department of
     Parks and Recreation - Van
18
     Cortlandt Park pedestrian
19
20
     bridge ..... 3,000,000
   For services and expenses of
21
22
     Nassau County ..... 2,000,000
23
   Other projects to be deter-
24
     mined pursuant to a plan to
25
     be developed by the director
26
     of the budget in consulta-
27
     tion with the speaker of the
     assembly ..... 12,736,000
28
29
   Other projects to be deter-
     mined pursuant to a plan to
30
31
     be developed by the director
32
     of the budget in consulta-
33
     tion with the temporary
34
     president of the senate ... 73,650,000
35
                               ______
36
       Total ..... 603,050,000
37
                               =========
38
   Energy/Environmental Projects
39
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
40
       section 1, of the laws of 2007:
41
     The sum of $15,000,000 is hereby appropriated for services and
       expenses of the New York investment in conservation and efficiency
42
43
       pilot program. Such funds appropriated shall be suballocated or
44
       transferred to New York energy research and development authority
45
       (911006A3) (47378) ... 15,000,000 ...... (re. $15,000,000)
46
     The sum of $30,000,000 is hereby appropriated for projects including,
47
       but not limited to, renewable fuels, flexible fuel vehicles, hybrid
48
       electric vehicles, plug-in hybrid electric vehicles, and other
49
       research and development regarding fuel diversification and energy
50
       efficiency in the transportation sector. All or a portion of the
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# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910406A3) (47377)		
4 5 6 7 8 9	By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:  The sum of \$20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) (47350) 20,000,000		
11	University Development Projects		
12 13 14 15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:  The sum of \$201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381)		
22 23	Project Schedule PROJECT AMOUNT		
2.4			
24 25 26 27 28 30 31 33 34 35 36 37 38 40 41 42 43 44 45	University at Buffalo  Krabbe Disease Research 6,000,000  Columbia University - Nano Facility 10,000,000  Columbia University - Cancer Center 12,000,000  Fordham University 10,000,000  Syracuse Center of Excellence 10,000,000  Energy Recovery Linac Project at Cornell University 12,000,000  Clarkson University 5,000,000  Paul Smith's College 1,500,000  University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX) 75,000,000  New York State Veterinary Diagnostic Laboratory 50,000,000  Brooklyn Army Terminal 6,000,000  East River Bioscience Park 4,000,000  Total 201,500,000		

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

- 1 UPSTATE REVITALIZATION (CCP)
- 2 Capital Projects Funds Other
- 3 Dedicated Infrastructure Investment Fund
- 4 Infrastructure Investment Account <u>- 33050</u>
- 5 Upstate Revitalization Purpose
- 6 By chapter 54, section 1, of the laws of 2015:
- 7 The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-8 talization initiative. Funds appropriated herein shall be for 9 services and expenses, loans, grants, workforce development, busi-10 ness and tourism plan development, costs associated with program 11 administration, and the payment of personal services, nonpersonal 12 services and contract services provided by private firms to support 13 economic development projects, including the payment of liabilities 14 incurred prior to April 1, 2015. Funding will be pursuant to a plan 15 developed by the chief executive officer of the New York state urban 16 development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and 17 18 economic development benefits. Such moneys will be awarded by the 19 20 New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or 21 transferred to any department, agency, or public authority (910115UR) (43502) ... 1,500,000,000 ...... (re. \$1,246,625,000) 22 23

# WORKERS' COMPENSATION BOARD

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Fund - Other	0	67,150,000
3 4 5	All Funds =	0	67,150,000
6	INFORMATION TECHNOLOGY PROGRAM (CCP)		
7 8 9 10	Capital Projects Funds - Other Miscellaneous Capital Projects Fund <u>WCB IT Business Process Design Account - 32218</u> Program Improvement/Change Purpose		
11 12 13 14	By chapter 54, section 1, of the laws of 2018:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011808) (55209) 20,000,000 (re. \$20,000,000)		
15 16 17 18	By chapter 54, section 1, of the laws of 2015:  For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011508) (55209) 60,000,000 (re. \$47,150,000)		

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other ..... 0 20,000,000 \_\_\_\_\_ 3 4 All Funds ..... 0 20,000,000 5 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP) 6 7 Capital Projects Fund - Other 8 Capital Projects Fund - 30000 9 Program Improvement/Change Purpose

10 By chapter 54, section 1, of the laws of 2018:

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45 46 The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget.

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

By chapter 54, section 1, of the laws of 2017:

The sum of \$10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

- 1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Community Enhancement Purpose
- 5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
- 7 The sum of \$423,500,000 is hereby appropriated, in accordance with 8 chapter 432 of the laws of 1997 establishing the community enhance-9 ment facilities assistance program, for community enhancement facil-10 ities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic 11 12 development projects to be located within the county of Nassau 13 (\$15,000,000), provided that the allocation made available to the 14 Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement 15 facilities assistance program, shall be reduced by \$1,500,000 to 16 17 \$140,166,666.
- 18 Funding for community enhancement facilities assistance projects may 19 be provided from the proceeds of bonds or notes issued in accordance 20 with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All 21 22 or a portion of the funds appropriated hereby may be suballocated or 23 transferred to any department, agency, or public authority 24 (91CF97A3) (80551) ... 423,500,000 ...... (re. \$39,732,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT - CAPITAL

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	A	PPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	168,935,000
4 5	All Funds	0	168,935,000
6	REGIONAL DEVELOPMENT (CCP)		
7 8 9	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Regional Development Purpose		
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 54, section 1, of the laws of 2012:  For services and expenses of the formemorandum of understanding to be extemporary president of the senate at the Empire Opportunity Fund, as established pursuant to Part T of chapter Community Capital Assistance Programant T of chapter 84 of the laws of 2 cation made available to the governone of the memorandum of understanding the above named programs, shall \$118,325,000.  Notwithstanding any other inconsistent funds appropriated hereto, as delineat ule, may be interchanged among project the funds appropriated hereby may be any department, agency, or public at other inconsistent provision of law disbursed prior to the enactment of at iture from the community projects fund and into various accounts pursuant to sectlaw (71E404A3) (80594) 243,325,000.	llowing purpos ecuted by the nd the speaker lished pursuan ilding the Emp RESTORE) New 84 of the laws am, as establed 002, provided nor, as authoring governing a be reduced be provision of led in the belet purposes. Al suballocated uthority. Not, this appropriation appropriation did and the exectlocation and tion 99-d of terms and the suballocated and the exectlocation and the suballocation and the suballocation and the suballocation and the exectlocation and the suballocation and suballocation and suballocation and suballocation and suballocat	es, pursuant to a e governor, the of the assembly: to Part T of ire State Through York, as estabof 2002; and the ished pursuant to that the alloized by paragraph dministration of y \$6,675,000 to aw, none of the ow project schedlor a portion of or transferred to withstanding any iation may not be n for the expendution of a memotransfer of funds he state finance
36 37 38	Project Schedule PROJECT Empire Opportunity Fund	AMO 118 325	
39 40 41 42	Community Capital Assistance Program Rebuilding the Empire State Through Oppornities in Regional Economies (RESTORE) York, and the Community Capital Assistance	62,500, tu- New	
43 44	Program		
45		243,325,	

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ECONOMIC DEVELOPMENT - CAPITAL

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 =========

2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) (80593) ... 589,700,000 ........................ (re. \$101,012,000)

31 Project Schedule

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32	PROJECT	AMOUNT
33		
34	Centers of Excellence, and	
35	Empire Opportunity Fund	289,700,000
36	Gen*NY*sis, Transportation	
37	Capital Projects, and the	
38	Community Capital Assistance	
39	Program	150,000,000
40	Rebuilding the Empire State	
41	Through Opportunities in	
42	Regional Economies (RESTORE)	
43	New York, Transportation	
44	Capital Projects, and the	
45	Community Capital Assistance	
46	Program	150,000,000
47		
48	Total	589,700,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 =========

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 0 71,845,000
4 5	All Funds 0 71,845,000
6	ECONOMIC DEVELOPMENT PROGRAM (CCP)
7 8 9	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Economic Development Purpose
10 11 12 13 14 15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:  The sum of \$75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.  All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) (80380) 75,000,000 (re. \$63,543,000)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:  The sum of three hundred forty-five million seven hundred fifty thousand dollars (\$345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by \$4,250,000 to \$162,416,000.  All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) (80380) 345,750,000 (re. \$8,302,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Regional Development Purpose
- 5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012:
- 7 For services and expenses of the New York state technology and devel-8 opment program pursuant to a memorandum of understanding to be 9 executed by the governor, the temporary president of the senate, and 10 the speaker of the assembly, provided that the allocation made 11 available to the governor, as authorized by paragraphs one and three 12 of the memorandum of understanding governing administration of the 13 New York state technology and development program, shall be reduced 14 by \$1,000,000 to \$93,054,000.

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

## CAPITAL PROJECTS 2019-20

1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 30,000,000 121,661,000
4 5	All Funds
6 7	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
8 9 10	Capital Projects Funds - Other Capital Projects Fund - 30000 Capital Matching Grants Purpose
11 12 13 14 15 16 17	The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0919MG)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund <u>- 30000</u>
4	Capital Matching Grants Purpose
5	By chapter 54, section 1, of the laws of 2018:
6	The sum of \$30,000,000 is hereby appropriated for the higher education
7 8	facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital
9	matching grant board created pursuant to part U of chapter 63 of the
10	laws of 2005 as amended (MG0918MG) (42301)
11	30,000,000 (re. \$30,000,000)
12	By chapter 55, section 1, of the laws of 2016:
13	The sum of \$30,000,000 is hereby appropriated for the higher education
14 15	facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital
16	matching grant board created pursuant to part U of chapter 63 of the
17	laws of 2005 as amended (MG0816MG) (42301)
18	30,000,000 (re. \$30,000,000)
19	By chapter 54, section 1, of the laws of 2015:
20	The sum of \$30,000,000 is hereby appropriated for the higher education
21	facilities capital matching grants program. Awards and grants shall
22	be administered by the New York state higher education capital
23 24	matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) (42301)
25	30,000,000 (re. \$30,000,000)
26	By chapter 54, section 1, of the laws of 2014:
27	The sum of \$30,000,000 is hereby appropriated for the higher education
28	facilities capital matching grants program. Awards and grants shall
29	be administered by the New York state higher education capital
30	matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301)
31 32	30,000,000
	By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
34	section 1, of the laws of 2013:
35 36	The sum of \$150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants
37	shall be administered by the New York state higher education capital
38	matching grant board created pursuant to part U of chapter 63 of the
39	laws of 2005 as amended (MG0805MG) (42301)
40	150,000,000 (re. \$14,150,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	1	EMPIRE	STATE	TRAIL	(CCP)
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- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 Environment and Recreation Purpose

# 5 By chapter 54, section 1, of the laws of 2017:

For the costs and expenses, including personal services, nonpersonal 6 7 services, fringe benefits and indirect costs of projects related to 8 improvements, alterations, rehabilitation and completion of the 9 Empire State Trail network in the hudson river valley, champlain 10 valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds 11 12 appropriated herein may be suballocated or transferred to any 13 department, agency or public authority (80ET17ER) (81112) ...... 14 123,000,000 ...... (re. \$99,676,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## JACOB JAVITS CONVENTION CENTER

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	JACOB JAVITS CONVENTION CENTER (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Economic Development Purpose
5	By chapter 55, section 1, of the laws of 2005:
6	For services and expenses of the Jacob Javits Convention Center expan-
7	
•	sion project, as authorized pursuant to chapter 3 of the laws of
8	2004. Any disbursements made pursuant to this appropriation shall be
9	reimbursed with the proceeds of bonds authorized pursuant to chapter
10	3 of the laws of 2004 to finance the Jacob Javits Convention Center
11	expansion project. All or a portion of the funds appropriated hereby
12	may be suballocated or transferred to any department, agency, or
13	public authority (CC000509) (80597)
14	350,000,000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS 2019-20

	CAPITAL PROJECTS 2019-20
1	APPROPRIATIONS REAPPROPRIATIONS
2	Capital Projects Funds - Other 25,000,000 97,852,000
4 5	All Funds
6 7	NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) 25,000,000
8 9 10	Capital Projects Funds - Other Capital Projects Fund - Authority Bonds - 30000 Preservation of Facilities Purpose
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 36 36 37 37 37 37 37 37 37 37 37 37 37 37 37	The sum of \$25,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or

improvements, structural maintenance or improvements, or building systems mainte-

nance or improvements. Funding from this

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## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS 2019-20

appropriation shall be made available 2 through a competitive process that shall 3 commence no later than October 1, 2019 and 4 that shall include representatives from 5 multiple state agencies to be determined by the director of the budget and the 6 7 guidelines for the program and competitive 8 process and such process shall also ensure 9 that such funding is made available for 10 uses throughout the state, and shall be 11 subject to the approval of the director of 12 the budget. Provided further that such 13 proposals submitted by eligible nonprofit 14 human services organizations 15 include, at a minimum, the following: the 16 amount of funds requested in relation to 17 the size and scope of the proposed project 18 and the number of clients who will bene-19 fit; a detailed description of 20 project, including projected costs includ-21 ing the sources and uses of funds, project 22 completion timeline, and funds necessary 23 at each stage of project completion; the 24 extent to which the proposed project 25 reflects a necessary improvement 26 upgrade to continue to serve the nonprofit 27 human services organization's target popu-28 lation, or a population they would be able serve if such improvements or upgrades 29 30 were made; a statement that as of the 31 effective date of this chapter, construction had not begun and equipment 32 33 had not been purchased for such project; 34 and if applicable, a statement whether the 35 project has received all necessary regula-36 tory approvals or can demonstrate 37 reasonable expectation that such approvals 38 will be secured. Such representatives 39 from state agencies shall include, but not 40 be limited to, the Office of Children and 41 Family Services, the Office of Temporary 42 and Disability Assistance, the Office for 43 People with Developmental Disabilities, 44 the Office of Mental Health, and for 45 purposes of this appropriation, shall also 46 include the Dormitory Authority of the 47 State of New York and, notwithstanding any 48 inconsistent provision of law, the Dormitory Authority shall be authorized to 49

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

## CAPITAL PROJECTS 2019-20

1	administer	this	program.	All	or	a	portion

- 2 of the funds appropriated herein may be
- 3 suballocated or transferred to any depart-
- 4 ment, agency, or public authority ........ 25,000,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)
- 2 Capital Projects Funds Other

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- 3 Capital Projects Fund Authority Bonds 30000
- 4 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2017:

The sum of \$20,000,000 is hereby appropriated for payments and grants 6 7 to eligible nonprofit human services organizations for the nonprofit 8 infrastructure capital investment program. Such program 9 provide for targeted investment for capital projects in such eligi-10 ble nonprofit human services organizations to improve the quality, 11 efficiency, and accessibility of nonprofit human services organiza-12 tions that serve New Yorkers. Provided that such investments 13 include, but are not limited to: technology upgrades related to 14 improving electronic records, data analysis, or confidentiality; 15 renovations or expansions of space used for direct program services; 16 modifications to provide for sustainable, energy efficient spaces 17 that would result in overall energy and cost savings; and accessi-18 bility renovations. Provided further that such eligible nonprofit 19 human services organizations are those which provide direct services 20 to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein 21 22 shall preclude a nonprofit human services organization that is 23 otherwise eligible and that is located in publicly owned property 24 from receiving a grant as long as such purpose and project would be 25 otherwise eligible and such grant is not used for building or prop-26 erty maintenance or improvements, structural maintenance or improve-27 ments, or building systems maintenance or improvements. Funding from 28 this appropriation shall be made available through a competitive 29 process that shall include representatives from multiple state agen-30 cies to be determined by the director of the budget and the guide-31 lines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout 32 33 the state, and shall be subject to the approval of the director of 34 the budget. Provided further that such proposals submitted by eligi-35 ble nonprofit human services organizations shall include, at a mini-36 mum, the following: the amount of funds requested in relation to the 37 size and scope of the proposed project and the number of clients who 38 will benefit; a detailed description of the project, including 39 projected costs including the sources and uses of funds, project 40 completion timeline, and funds necessary at each stage of project 41 completion; the extent to which the proposed project reflects a 42 necessary improvement or upgrade to continue to serve the nonprofit 43 human services organization's target population, or a population 44 they would be able to serve if such improvements or upgrades were 45 made; a statement that as of the effective date of this chapter, 46 construction had not begun and equipment had not been purchased for 47 such project; and if applicable, a statement whether the project has 48 received all necessary regulatory approvals or can demonstrate a

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

# By chapter 55, section 1, of the laws of 2016:

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48 49 The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) ...... 50,000,000 ..... (re. \$50,000,000)

## By chapter 54, section 1, of the laws of 2015:

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48 49 The sum of \$50,000,000 is hereby appropriated for payments and grantsto eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1503) (80606) ... 50,000,000 ...... (re. \$27,852,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## REGIONAL ECONOMIC DEVELOPMENT PROGRAM

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	REGIONAL DEVELOPMENT (CCP)
2	Capital Projects Funds - Other
3	Capital Projects Fund <u>- 30000</u>
4	Regional Development Purpose
5	By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6	section 1, of the laws of 2011:
7	For services and expenses of the regional economic development program
8	pursuant to a memorandum of understanding to be executed by the
9	governor, the temporary president of the senate, and the speaker of
10	the assembly, provided that the allocation made available to the
11	governor, as authorized by paragraph one of the memorandum of under-
12	standing governing administration of the regional economic develop-
13	ment program, shall be reduced by \$250,000 to \$42,610,000.
14	All or a portion of the funds appropriated hereby may be suballocated
15	to any department, agency, or public authority (ED0005RE) (80596)
16	89,750,000 (re. \$11,908,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)
- 2 Capital Projects Funds Other
- 3 Capital Projects Fund 30000
- 4 New Facilities Purpose
- 5 By chapter 54, section 1, of the laws of 2018:
- 6 In support of a comprehensive, multi-year capital program for capital 7 improvements on Roosevelt Island, to be administered by the Roose-8 velt Island operating corporation, established by chapter 899 of the 9 laws of 1984. Notwithstanding any other law to the contrary, the 10 amounts appropriated herein may be suballocated to any state depart-11 ment, agency, or public authority for the purposes stated herein. No 12 funds shall be expended, suballocated, disbursed or transferred from 13 this appropriation until the director of the budget has approved a 14 spending plan submitted by the Roosevelt Island operating corporation in such detail as required by the director of the budget 15 (71011807) (41303) ... 25,028,000 ...... (re. \$25,028,000) 16

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other ..... 0 2,453,785,000 \_\_\_\_\_ 3 4 All Funds ..... 0 2,453,785,000 5 \_\_\_\_\_ NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) Capital Projects Funds - Other 7 8 Dedicated Infrastructure Investment Fund 9 Infrastructure Investment Account - 33050 10 Special Infrastructure Purpose 11 By chapter 54, section 1, of the laws of 2017: 12 For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by 13 14 section 93-b of the state finance law to receive funding from the 15 dedicated infrastructure investment fund - infrastructure investment 16 account, including the payment of liabilities incurred prior to 17 April 1, 2017; provided however, that loans or grants under this 18 appropriation to a private corporation, association or enterprise 19 shall only be made or given by a public corporation or authority. 20 All or a portion of the funds appropriated hereby may be suballo-21 cated or transferred to any department, agency, or public authority, 22 according to the following: 23 To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) 24 25 26 (80620) ... 100,000,000 ...... (re. \$4,686,000) 27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017: 28 29 For services and expenses, loans, grants, and costs associated with 30 program administration, of projects and purposes authorized by 31 section 93-b of the state finance law to receive funding from the 32 dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to 33 April 1, 2016; provided however, that loans or grants under this 34 35 appropriation to a private corporation, association or enterprise 36 shall only be made or given by a public corporation or authority. 37 All or a portion of the funds appropriated hereby may be suballo-38 cated or transferred to any department, agency, or public authority, 39 according to the following: 40 Thruway stabilization program, for the payment of costs related to the 41 New NY bridge and bridge-related transportation improvements, and 42 for other costs of the thruway authority including, but not limited 43 to, its core capital program, for the purposes of principal, inter-44 est, and related expenses, and/or for retiring or defeasing bonds 45 previously issued by the New York State Thruway Authority, including

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## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS

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any accrued interest or other expenses related thereto. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms (930616SP) (80628) ..... 700,000,000 ..... (re. \$432,272,000) Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineer-22 ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ... 200,000,000 ..... (re. \$16,535,000) The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

urban development corporation at its discretion (931216SP) (79996) 2 ... 170,000,000 ...... (re. \$170,000,000) 3 The sum of \$85,000,000 is hereby appropriated for services and 4 expenses, loans, grants, and costs associated with economic develop-5 ment or infrastructure projects (931416SP) (79992) ...... б 85,000,000 ..... (re. \$85,000,000) 7 Notwithstanding any inconsistent provision of law, the sum of 8 \$1,000,000,000 is hereby appropriated for services and expenses, 9 grants and loans associated with the Jacob Javits Convention Center expansion project (931516SP) (85001) ..... 10 11 For services and expenses related to the empire state poverty 12 13 reduction initiative. Funds appropriated herein shall be made avail-14 able for sixteen local anti-poverty task forces in municipalities, 15 or a borough, with high rates of poverty as determined by the U.S. 16 Census Bureau's 2010-14 American Community Survey Five-year Esti-17 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, 18 19 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-20 cipalities where a state-funded anti-poverty task force or initi-21 ative already exists and is receiving or has received State funding 22 for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit 23 organization that provides services in the municipality, or in the 24 25 case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in munici-26 27 palities where a state-funded antipoverty task force or initiative 28 already exists and is receiving or has received funding, each such 29 taskforce shall make efforts to be comprised of, but not limited to, 30 the following members: representatives from municipal, county, 31 and/or state government; individuals who have lived in or currently 32 live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local 33 34 35 social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be 36 determined based on the number of people in each municipality, or a 37 borough, who are living in poverty as determined by the U.S. Census 38 39 2010-14 American Community Survey Five-year Estimate 40 provided that each local anti-poverty task force shall be eligible 41 to receive funding in the following amounts: municipalities with 42 fewer than 5,000 individuals in poverty shall each be eligible to 43 receive \$500,000; municipalities with between 5,000 and 10,000 indi-44 viduals in poverty shall each be eligible to receive \$1,000,000; 45 municipalities with between 10,000 and 40,000 individuals in poverty 46 shall each be eligible to receive \$1,500,000; and municipalities, or 47 a borough, with more than 40,000 individuals in poverty shall each 48 be eligible to receive \$2,750,000. Funds appropriated herein shall 49 be available to support the work of each anti-poverty task force and 50 such work shall be divided into two phases. During the first phase,

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 ...... (re. \$18,360,000) Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capiand state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) (79993) ... 50,000,000 ...... (re. \$44,760,000) Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 ..... (re. \$19,834,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educa-

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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tional opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) (80617) ... 500,000,000 ....... (re. \$400,640,000) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, development, transportation and community projects including those designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) ..... Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

geographic region where such services would otherwise be unavailable to the population of such region (930315SP) (80619) ..... 2 3 355,000,000 ..... (re. \$132,537,000) 4 For the acquisition of information technology systems, electronic 5 health records, billing systems, or other hardware as well as any б other infrastructure costs associated with the inclusion of behav-7 ioral health services in the medicaid managed care benefit package. 8 Such funds shall be available to not-for-profit agencies licensed, 9 certified or approved by the office of mental health, the office for 10 alcoholism and substance abuse services, or the office for people 11 with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transi-12 13 tion period (93H315SP) (80348) ... 10,000,000 ...... (re. \$255,000) 14 To prepare for, prevent, deter, or respond to acts of terrorism; 15 natural or man-made disasters, including severe weather events; 16 risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, \$10,000,000 shall be available for 17 grants to local governments and local law enforcement agencies to 18 19 support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commis-20 sioner of criminal justice services in consultation with the super-21 intendent of state police and approved by the director of the budget 22 23 (930415SP) (80620) ... 150,000,000 ...... (re. \$6,461,000) Penn station access, for the payment of costs of the metropolitan 24 25 transportation authority or metro-north commuter railroad company 26 for capital projects to link the metro-north commuter railroad 27 directly to Penn Station and to improve transportation access along 28 its corridor, including construction of new stations in the Bronx, 29 including but not limited to planning and design, acquisition, 30 construction, reconstruction, replacement, improvement, recondition-31 ing, rehabilitation and preservation, including the acquisition of 32 real property and interests therein required or expected to be 33 required in connection therewith, for commuter railroad facilities 34 and related equipment (930515SP) (80627) ...... 35 36 Thruway stabilization program, for the payment of costs related to the 37 New NY bridge and bridge-related transportation improvements, and 38 for other costs of the thruway authority including, but not limited 39 to, its core capital program. Costs may include, but not be limited 40 to, construction, reconstruction, reconditioning and preservation, 41 including work appurtenant and ancillary thereto, may include the 42 acquisition of property, and may include engineering services, 43 including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-44 45 vision; appraisals, surveys, testing and environmental impact state-46 ments; personal services, nonpersonal services, fringe and indirect 47 costs and the services provided by private firms. Provided, however 48 that funds shall not be made available from this appropriation 49 unless the New York state thruway authority has submitted a plan to 50 the Governor, the Speaker of the Assembly and the President Pro

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## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

#### CAPITAL PROJECTS - REAPPROPRIATIONS

Tempore of the Senate that describes the portions of funding appro-2 priated herein that will be used for costs related to the New NY 3 Bridge, bridge-related transportation improvements and the Thruway 4 core capital program. In addition, the authority shall annually 5 provide, on or before July first of each year, a report detailing б the amount of funding from this appropriation used for each project 7 funded in the previous calendar year and the total amount of funding 8 from this appropriation spent on each project up to the end of the 9 previous calendar year (930615SP) (80628) ...... 10 1,285,000,000 ..... (re. \$32,101,000) 11 For services and expenses, loans, grants, and costs associated with 12 transformative economic development projects. \$150,000,000 13 authorized for such projects to be reviewed, evaluated and approved 14 by the New York state urban development corporation, including but 15 not limited to those listed in the schedule below. A proposed 16 project must demonstrate that the investment of public funds will 17 catalyze private investment resulting in significant economic devel-18 opment reflected in the creation of temporary and permanent jobs, 19 the growth of the commercial and residential tax base or an enhance-20 ment of the environment and quality of life for residents of Nassau 21 or Suffolk County. The items shown in the schedule below shall be 22 for projects with a common purpose and may be interchanged without 23 limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 ...... (re. \$143,750,000) 24 Project Schedule

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26	PROJECT AMOUNT
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28	Nassau Hub 85,000,000
29	Ronkonkoma Hub 50,000,000
30	Stony Brook/ Brookhaven Labs 15,000,000
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32	Total 150,000,000
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Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) ...... 115,000,000 ..... (re. \$51,393,000) Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets (930915SP) (80647) ..... 50,000,000 ..... (re. \$11,963,000)

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#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Other .... 0 1,931,987,000 · -----3 4 All Funds ..... 0 1,931,987,000 5 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP) 6 7 Capital Projects Funds - Other 8 Capital Projects Fund - 30000 9 State and Municipal Facilities Purpose

10 The appropriation made by chapter 54, section 1, of the laws of 2018, is 11 hereby amended and reappropriated to read:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or munici-

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#### STATE AND MUNICIPAL FACILITIES PROGRAM

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pal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 ..... (re. \$385,000,000) For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit

corporation as defined in section 4 of chapter 1016 of the laws of

1969; a college or university established pursuant to section 352 of

the education law, section 6203 of the education law or section 6302

of the education law; an independent not-for-profit institution of

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higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to \$40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) ..... 90,000,000 ..... (re. \$70,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

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49 50 heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program

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established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattarauqus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, and (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes <u>stated herein</u> (SM0117SM) (80001) ..... 398,500,000 ..... (re. \$386,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eliqible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of

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1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 ..... (re. \$341,426,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eliqible entities; the acquisition of capital facilities and assets by eliqible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or

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48 49 municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 ..... (re. \$261,801,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole

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purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 ..... (re. \$327,320,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

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For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eliqible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may shall not be limited to engineering services, include, but construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

but not limited to the apportionment of aid under the education law.

Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 ..... (re. \$159,940,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# STATE EQUIPMENT FINANCE PROGRAM

# CAPITAL PROJECTS 2019-20

1 2 3	For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:
4 5 6	APPROPRIATIONS REAPPROPRIATIONS Capital Projects Funds - Other 93,000,000 94,632,000
7	All Funds
9 10	EQUIPMENT ACQUISITION (CCP)
11 12 13	Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement/Change Purpose
14 15 16 17 18 19 20 21 22 23 24 25	For the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE1908)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# STATE EQUIPMENT FINANCE PROGRAM

# CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	PROGRAM CHANGES AND EXPANSION (CCP)
2 3 4	Capital Projects Funds - Other Capital Projects Fund <u>- 30000</u> Program Improvement/Change Purpose
5 6 7 8 9 10 11	By chapter 54, section 1, of the laws of 2011:  For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) (80469)
13 14 15 16 17 18 19 20	By chapter 50, section 1, of the laws of 2010:  For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) (80469)
21 22 23 24 25 26 27 28	By chapter 50, section 1, of the laws of 2009:  For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) (80469)
29 30 31 32 33 34 35 36	By chapter 50, section 1, of the laws of 2008:  For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) (80469)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### STRATEGIC INVESTMENT PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

STRATEGIC INVESTMENT PROGRAM (CCP) 2 Capital Projects Funds - Other Capital Projects Fund - 30000 3 Strategic Investment Program Purpose 4 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 6 section 1, of the laws of 2011: 7 The sum of \$215,650,000 is hereby appropriated for environmental 8 projects, including the preservation of historically significant 9 places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic 10 11 development projects which will facilitate the creation or retention 12 of jobs or increase business activity within a municipality or 13 region of the state; higher education projects; projects to estab-14 lish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or 15 cultural projects, provided that the allocation made available to 16 17 the Governor as authorized by paragraph one of the memorandum of 18 understanding governing administration of the strategic investment 19 program, shall be reduced by \$9,350,000 to \$65,650,000. 20 Individual projects funded from this appropriation shall be for \$250,000 or more and funds appropriated hereby may be suballocated 21 22 to any department, agency, or public authority (71SI00SI) (80589) 23 ... 215,650,000 ...... (re. \$77,047,000) Project Schedule 24 25 PROJECT AMOUNT \_\_\_\_\_\_ 26 27 Environmental ...... 63,750,000 Economic Development ..... 69,400,000 29 Higher Education/High Technol-30 ogy Incubator ..... 43,750,000 31 Arts/Cultural ...... 38,750,000 32

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Total ..... 215,650,000

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## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 1 APPROPRIATIONS REAPPROPRIATIONS 2 Capital Projects Funds - Federal ... 0 148,740,000 \_\_\_\_\_ 3 4 All Funds ...... 0 148,740,000 5 WORLD TRADE CENTER PROGRAM (CCP) 6 7 Capital Projects Funds - Federal 8 Federal Capital Projects Fund Federal Capital Projects Account - 31350 9 10 Federal Aid Highways Purpose 11 By chapter 50, section 1, of the laws of 2006: 12 To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the 13 September 11, 2001 attack on the New York City World Trade Center, 14 15 including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other 16 17 transportation facilities; the acquisition of property; payment for 18 engineering services including, but not limited to costs of personal 19 services, non-personal services and fringe benefits of the depart-20 ment of transportation, and contract services provided by private 21 firms; appraisals, surveys, testing, and environmental impact state-22 ments for transportation projects; the payment of liabilities 23 incurred prior to April 1, 2006 and any other transportation costs 24 incurred as part of the recovery from the attack on the World Trade 25 Center. The funds appropriated hereby shall be used in accordance 26 with applicable federal transportation statutes and regulations and 27 may be suballocated for transportation purposes (2CWT0620) (80556) 28 ... 265,000,000 ...... (re. \$36,508,000) 29 By chapter 50, section 1, of the laws of 2002: 30 To the department of transportation for the federal share of transpor-31

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan

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	MISCELLANEOUS ALL STATE DEPARTMENTS AND AGENCIES
	WORLD TRADE CENTER DEPARTMENT OF TRANSPORTATION
	CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
L	Transportation Authority. (17WT0220) (80556)

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