

STATE OF NEW YORK

1500--B

IN SENATE

January 15, 2019

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated
8 for spending from federal grants for any grant period beginning, during,
9 or prior to, the state fiscal year beginning on April 1, 2019.
10 c) The several amounts named herein, or so much thereof as shall be
11 sufficient to accomplish the purpose designated, being the undisbursed
12 and/or unexpended balances of the prior year's appropriations, are here-
13 by reappropriated from the same funds and made available for the same
14 purposes as the prior year's appropriations, unless herein amended, for
15 the fiscal year beginning April 1, 2019. Certain reappropriations in
16 this chapter are shown using abbreviated text, with three leader dots
17 (an ellipsis) followed by three spaces (...) used to indicate where
18 existing law that is being continued is not shown. However, unless a
19 change is clearly indicated by the use of brackets [-] for deletions and
20 underscores for additions, the purposes, amounts, funding source and all
21 other aspects pertinent to each item of appropriation shall be as last
22 appropriated.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[-] is old law to be omitted.

LBD12550-07-9

1 For the purpose of complying with the state finance law, the year,
2 chapter and section of the last act reappropriating a former original
3 appropriation or any part thereof is, unless otherwise indicated, chap-
4 ter 50, section 1, of the laws of 2018.

5 d) No moneys appropriated by this chapter shall be available for
6 payment until a certificate of approval has been issued by the director
7 of the budget, who shall file such certificate with the department of
8 audit and control, the chairperson of the senate finance committee and
9 the chairperson of the assembly ways and means committee.

10 e) The appropriations contained in this chapter shall be available for
11 the fiscal year beginning on April 1, 2019.

ADIRONDACK PARK AGENCY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,684,000	0
4 Special Revenue Funds - Federal	0	1,903,000
5	-----	-----
6 All Funds	4,684,000	1,903,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	4,684,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2019-20 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	4,243,000
26 Temporary service (50200)	100,000
27 Supplies and materials (57000)	88,000
28 Travel (54000)	37,000
29 Contractual services (51000)	178,000
30 Equipment (56000)	38,000
31	-----
32 Program account subtotal	4,684,000
33	-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses including wetlands mapping within the
7 Adirondack Park (10002).

8 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses including wetlands mapping within the
11 Adirondack Park (10002).

12 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

13 By chapter 50, section 1, of the laws of 2013:

14 For services and expenses including wetlands mapping within the
15 Adirondack Park (10002).

16 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

17 By chapter 50, section 1, of the laws of 2012:

18 For services and expenses including wetlands mapping within the
19 Adirondack Park.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated (10002).

27 Nonpersonal service (57050) ... 700,000 (re. \$503,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,967,000	0
4	Special Revenue Funds - Federal	9,754,000	12,231,000
5	Special Revenue Funds - Other	250,000	0
6	Enterprise Funds	100,000	0
7		-----	-----
8	All Funds	12,071,000	12,231,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 12,071,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration and grants management
 17 program (10310).

18 Personal service--regular (50100) 1,861,000
 19 Supplies and materials (57000) 15,600
 20 Travel (54000) 29,400
 21 Contractual services (51000) 53,000
 22 Equipment (56000) 8,000
 23 -----
 24 Program account subtotal 1,967,000
 25 -----

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 FHHS State Operations Account - 25177

29 For programs provided under the titles of
 30 the federal older Americans act and other
 31 health and human services programs
 32 (10311).

33 Personal service (50000) 6,422,000
 34 Nonpersonal service (57050) 1,739,000
 35 -----
 36 Program account subtotal 8,161,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Office for the Aging Federal Grants Account - 25300

OFFICE FOR THE AGING

STATE OPERATIONS 2019-20

1	For services and expenses related to the	
2	provision of aging services programs	
3	(10877).	
4	Personal service (50000)	960,000
5	Nonpersonal service (57050)	240,000
6		-----
7	Program account subtotal	1,200,000
8		-----
9	Special Revenue Funds - Federal	
10	Federal Miscellaneous Operating Grants Fund	
11	Senior Community Service Employment Account - 25444	
12	For the senior community service employment	
13	program provided under title V of the	
14	federal older Americans act (10314).	
15	Personal service (50000)	343,000
16	Nonpersonal service (57050)	50,000
17		-----
18	Program account subtotal	393,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Aging Grants and Bequest Account - 20196	
23	For services and expenses of the state	
24	office for the aging (10310).	
25	Supplies and materials (57000)	50,000
26	Travel (54000)	50,000
27	Contractual services (51000)	150,000
28		-----
29	Program account subtotal	250,000
30		-----
31	Enterprise Funds	
32	Agencies Enterprise Fund	
33	Aging Enterprises Account - 50303	
34	For services and expenses related to video	
35	and other media (10310).	
36	Contractual services (51000)	100,000
37		-----
38	Program account subtotal	100,000
39		-----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2018:

6 For programs provided under the titles of the federal older Americans

7 act and other health and human services programs [\(10311\)](#).

8 Personal service (50000) ... 6,422,000 (re. \$6,169,000)

9 Nonpersonal service (57050) ... 1,739,000 (re. \$1,660,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For programs provided under the titles of the federal older Americans

12 act and other health and human services programs [\(10311\)](#).

13 Personal service (50000) ... 6,422,000 (re. \$695,000)

14 Nonpersonal service (57050) ... 1,739,000 (re. \$995,000)

15 By chapter 50, section 1, of the laws of 2016:

16 For programs provided under the titles of the federal older Americans

17 act and other health and human services programs [\(10311\)](#).

18 Personal service (50000) ... 6,422,000 (re. \$1,480,000)

19 Nonpersonal service (57050) ... 1,739,000 (re. \$793,000)

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grants Fund

22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2018:

24 For the senior community service employment program provided under

25 title V of the federal older Americans act [\(10314\)](#).

26 Personal service (50000) ... 343,000 (re. \$258,000)

27 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2017:

29 For the senior community service employment program provided under

30 title V of the federal older Americans act [\(10314\)](#).

31 Personal service (50000) ... 343,000 (re. \$84,000)

32 Nonpersonal service (57050) ... 50,000 (re. \$47,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	41,388,000	30,061,000
4	Special Revenue Funds - Federal	30,922,000	69,783,000
5	Special Revenue Funds - Other	20,731,000	37,194,000
6	Enterprise Funds	21,261,000	23,925,000
7	Fiduciary Funds	1,836,000	0
8		-----	-----
9	All Funds	116,138,000	160,963,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 7,595,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	5,135,000
29	Temporary service (50200)	60,000
30	Holiday/overtime compensation (50300)	45,000
31	Supplies and materials (57000)	136,000
32	Travel (54000)	207,000
33	Contractual services (51000)	1,974,000
34	Equipment (56000)	38,000
35		-----

36 AGRICULTURAL BUSINESS SERVICES PROGRAM 51,174,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

40 For services and expenses related to the
 41 agricultural business services program.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2019-20 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (10901).

11	Personal service--regular (50100)	12,000,000
12	Temporary service (50200)	598,000
13	Holiday/overtime compensation (50300)	60,000
14	Supplies and materials (57000)	637,000
15	Travel (54000)	175,000
16	Contractual services (51000)	1,622,000
17	Equipment (56000)	19,000
18		-----
19	Total amount available	15,111,000
20		-----

21 For services, expenses and grants, including
 22 but not limited to marketing, advertising,
 23 and retail operations to promote local
 24 agritourism and New York produced food and
 25 beverage goods and products, including but
 26 not limited to up to \$125,000 for the city
 27 of Geneva, and up to \$200,000 for the
 28 Thousand Islands bridge authority,
 29 provided that moneys hereby appropriated
 30 shall be available to the program net of
 31 refunds, rebates, credits, and deductions
 32 taken by contractors for fees associated
 33 with marketing advertising, and retail
 34 operations to promote local agritourism
 35 and New York produced food and beverage
 36 goods and products. All or a portion of
 37 this appropriation may be suballocated to
 38 any department, agency, or public authori-
 39 ty (11419).

40	Contractual services (51000)	1,125,000
41		-----
42	Program account subtotal	16,236,000
43		-----

44 Special Revenue Funds - Federal
 45 Federal USDA-Food and Nutrition Services Fund
 46 Federal Food and Nutrition Services Account - 25021

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 For services and expenses related to federal
 2 food and nutrition services including
 3 suballocation to other state departments
 4 and agencies. Notwithstanding section 51
 5 of the state finance law and any other
 6 provision of law to the contrary, the
 7 funds appropriated herein may be increased
 8 or decreased by transfer between state
 9 operations and aid to localities and
 10 from/to appropriations for any prior or
 11 subsequent grant period within the same
 12 federal fund/program to accomplish the
 13 intent of this appropriation, as long as
 14 such corresponding prior/subsequent grant
 15 periods within such appropriations have
 16 been reappropriated as necessary (10911).

17	Personal service (50000)	762,000
18	Nonpersonal service (57050)	6,275,000
19	Fringe benefits (60090)	476,000
20	Indirect costs (58850)	1,290,000
21		-----
22	Program account subtotal	8,803,000
23		-----

24 Special Revenue Funds - Federal
 25 Federal USDA-Food and Nutrition Services Fund
 26 Miscellaneous Federal Operating Grants Account - 25006

27 For services and expenses related to federal
 28 operating grants including suballocation
 29 to other state departments and agencies.
 30 Notwithstanding section 51 of the state
 31 finance law and any other provision of law
 32 to the contrary, the funds appropriated
 33 herein may be increased or decreased by
 34 transfer from/to appropriations for any
 35 prior or subsequent grant period within
 36 the same federal fund/program and between
 37 state operations and aid to localities to
 38 accomplish the intent of this appropri-
 39 ation, as long as such corresponding
 40 prior/subsequent grant periods within such
 41 appropriations have been reappropriated as
 42 necessary (10912).

43	Personal service (50000)	1,135,000
44	Nonpersonal service (57050)	9,550,000
45	Fringe benefits (60090)	709,000
46	Indirect costs (58850)	1,722,000
47		-----

STATE OPERATIONS 2019-20

1	Program account subtotal	13,116,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Miscellaneous Gifts Account - 20105	
6	For services and expenses related to the	
7	agricultural business services program	
8	(10901).	
9	Contractual services (51000)	500,000
10		-----
11	Program account subtotal	500,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Animal Population Control Account - 22118	
16	Notwithstanding any other provision of law	
17	to the contrary, the director of the budg-	
18	et is hereby authorized to transfer up to	
19	\$1,000,000 to local assistance for the	
20	purpose of providing funding to a not for	
21	profit entity chosen to administer a state	
22	animal population control program pursuant	
23	to section 117-a of the agriculture and	
24	markets law, and for the purpose of	
25	providing funding to the city of New York	
26	equal to the amount of spay/neuter reven-	
27	ues remitted to this account from such	
28	city, as determined by the commissioner of	
29	agriculture and markets (10901).	
30	Contractual services (51000)	1,000,000
31		-----
32	Program account subtotal	1,000,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Pet Dealer License Account - 22137	
37	For services and expenses related to the	
38	agricultural business services program	
39	(10901).	

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	50,000
2	Supplies and materials (57000)	10,000
3	Travel (54000)	12,000
4	Contractual services (51000)	12,000
5	Fringe benefits (60000)	31,000
6	Indirect costs (58800)	2,000
7		-----
8	Program account subtotal	117,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Public Service Account - 22011

13 Notwithstanding any other provision of law
 14 to the contrary, direct and indirect
 15 expenses relating to the department of
 16 agriculture and markets' participation in
 17 general ratemaking proceedings pursuant to
 18 section 65 of the public service law or
 19 certification proceedings pursuant to
 20 articles 7 or 10 of the public service
 21 law, shall be deemed expenses of the
 22 department of public service within the
 23 meaning of section 18-a of the public
 24 service law (10901).

25	Personal service--regular (50100)	255,000
26	Supplies and materials (57000)	5,000
27	Travel (54000)	10,000
28	Contractual services (51000)	5,000
29	Fringe benefits (60000)	157,000
30	Indirect costs (58800)	3,000
31		-----
32	Program account subtotal	435,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Special Agricultural Inspecting and Marketing Account -
 37 21955

38 For services and expenses related to the
 39 agricultural business services program
 40 (10901).

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	1,145,000
2	Temporary service (50200)	72,000
3	Holiday/overtime compensation (50300)	15,000
4	Supplies and materials (57000)	1,404,000
5	Travel (54000)	339,000
6	Contractual services (51000)	4,449,000
7	Equipment (56000)	878,000
8	Fringe benefits (60000)	788,000
9	Indirect costs (58800)	41,000

10		-----
11	Program account subtotal	9,131,000
12		-----

13 Fiduciary Funds
 14 Agriculture Producers' Security Fund
 15 Agriculture Producers' Security Fund Account - 66001

16 For services and expenses of the agriculture
 17 producers' security fund account pursuant
 18 to article 20 of the agriculture and
 19 markets law. Notwithstanding any other
 20 provision of law to the contrary, this
 21 appropriation may be used to support the
 22 expenses of administering this fund up to
 23 the amount of the actual costs incurred
 24 for such purpose (10901).

25	Personal service--regular (50100)	103,000
26	Temporary service (50200)	10,000
27	Holiday/overtime compensation (50300)	1,000
28	Supplies and materials (57000)	133,000
29	Travel (54000)	26,000
30	Contractual services (51000)	77,000
31	Equipment (56000)	80,000
32	Fringe benefits (60000)	54,000
33	Indirect costs (58800)	4,000

34		-----
35	Program account subtotal	488,000
36		-----

37 Fiduciary Funds
 38 Milk Producers' Security Fund
 39 Milk Producers' Security Fund Account - 66051

40 For services and expenses of the milk
 41 producers' security fund account pursuant
 42 to section 258-b of the agriculture and
 43 markets law. Notwithstanding any other
 44 provision of law to the contrary, this
 45 appropriation may be used to support the
 46 expenses of administering this fund up to

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 the amount of the actual costs incurred
2 for such purpose (10901).

3	Personal service--regular (50100)	254,000
4	Temporary service (50200)	55,000
5	Holiday/overtime compensation (50300)	4,000
6	Contractual services (51000)	877,000
7	Fringe benefits (60000)	146,000
8	Indirect costs (58800)	12,000
9		-----
10	Program account subtotal	1,348,000
11		-----
12	CONSUMER FOOD SERVICES PROGRAM	36,108,000
13		-----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 consumer food services program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, and the IT Interchange
21 and Transfer Authority as defined in the
22 2019-20 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (10910).

28	Personal service--regular (50100)	13,079,000
29	Temporary service (50200)	296,000
30	Holiday/overtime compensation (50300)	552,000
31	Supplies and materials (57000)	499,000
32	Travel (54000)	240,000
33	Contractual services (51000)	2,885,000
34	Equipment (56000)	6,000
35		-----
36	Program account subtotal	17,557,000
37		-----

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Health and Human Services Account - 25125

41 For services and expenses related to federal
42 health and human services including subal-
43 location to other state departments and
44 agencies. Notwithstanding section 51 of
45 the state finance law and any other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 provision of law to the contrary, the
 2 funds appropriated herein may be increased
 3 or decreased by transfer from/to appropri-
 4 ations for any prior or subsequent grant
 5 period within the same federal fund/
 6 program and between state operations and
 7 aid to localities to accomplish the intent
 8 of this appropriation, as long as such
 9 corresponding prior/subsequent grant peri-
 10 ods within such appropriations have been
 11 reappropriated as necessary (10910).

12	Personal service (50000)	1,122,000
13	Nonpersonal service (57050)	750,000
14	Fringe benefits (60090)	700,000
15	Indirect costs (58850)	428,000
16		-----
17	Program account subtotal	3,000,000
18		-----

19 Special Revenue Funds - Federal
 20 Federal USDA-Food and Nutrition Services Fund
 21 Consumer Food Service Account - 25006

22 For services and expenses related to consum-
 23 er food services including suballocation
 24 to other state departments and agencies.
 25 Notwithstanding section 51 of the state
 26 finance law and any other provision of law
 27 to the contrary, the funds appropriated
 28 herein may be increased or decreased by
 29 transfer from/to appropriations for any
 30 prior or subsequent grant period within
 31 the same federal fund/program and between
 32 state operations and aid to localities to
 33 accomplish the intent of this appropri-
 34 ation, as long as such corresponding
 35 prior/subsequent grant periods within such
 36 appropriations have been reappropriated as
 37 necessary (10910).

38	Personal service (50000)	446,000
39	Nonpersonal service (57050)	100,000
40	Fringe benefits (60090)	279,000
41	Indirect costs (58850)	125,000
42		-----
43	Program account subtotal	950,000
44		-----

45 Special Revenue Funds - Federal
 46 Federal USDA-Food and Nutrition Services Fund
 47 Food Monitoring Program Account - 25006

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1 For services and expenses related to food
 2 testing including suballocation to other
 3 state departments and agencies, including
 4 but not limited to pesticide residue moni-
 5 toring and microbiological data
 6 collection. Notwithstanding section 51 of
 7 the state finance law and any other
 8 provision of law to the contrary, the
 9 funds appropriated herein may be increased
 10 or decreased by transfer from/to appropri-
 11 ations for any prior or subsequent grant
 12 period within the same federal
 13 fund/program and between state operations
 14 and aid to localities to accomplish the
 15 intent of this appropriation, as long as
 16 such corresponding prior/subsequent grant
 17 periods within such appropriations have
 18 been reappropriated as necessary (11488).

19 Personal service (50000) 2,375,000
 20 Nonpersonal service (57050) 2,021,000
 21 Fringe benefits (60090) 606,000
 22 Indirect costs (58850) 51,000
 23 -----
 24 Program account subtotal 5,053,000
 25 -----

26 Special Revenue Funds - Other
 27 Clean Air Fund
 28 Consumer Food - Mobile Source Account - 21452

29 For services and expenses related to the
 30 consumer food services program (10910).

31 Contractual services (51000) 1,224,000
 32 -----
 33 Program account subtotal 1,224,000
 34 -----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Farm Products Inspection Account - 21948

38 For services and expenses related to the
 39 consumer food services program (10910).

40 Personal service--regular (50100) 877,000
 41 Temporary service (50200) 1,105,000
 42 Holiday/overtime compensation (50300) 128,000
 43 Supplies and materials (57000) 72,000
 44 Travel (54000) 221,000
 45 Contractual services (51000) 345,000

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1	Fringe benefits (60000)	1,348,000
2	Indirect costs (58800)	70,000
3		-----
4	Program account subtotal	4,166,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Motor Fuel Quality Account - 22149	
9	For services and expenses related to the	
10	consumer food services program.	
11	Notwithstanding any other provision of law,	
12	the director of the budget is hereby	
13	authorized to transfer up to \$150,000 of	
14	this appropriation to capital projects for	
15	motor fuel quality equipment (10910).	
16	Personal service--regular (50100)	1,173,000
17	Temporary service (50200)	6,000
18	Holiday/overtime compensation (50300)	5,000
19	Supplies and materials (57000)	148,000
20	Travel (54000)	82,000
21	Contractual services (51000)	1,222,000
22	Equipment (56000)	97,000
23	Fringe benefits (60000)	755,000
24	Indirect costs (58800)	39,000
25		-----
26	Program account subtotal	3,527,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Weights and Measures Account - 22150	
31	For services and expenses related to the	
32	consumer food services program (10910).	
33	Personal service--regular (50100)	215,000
34	Temporary service (50200)	12,000
35	Holiday/overtime compensation (50300)	10,000
36	Supplies and materials (57000)	27,000
37	Travel (54000)	35,000
38	Contractual services (51000)	98,000
39	Equipment (56000)	74,000
40	Fringe benefits (60000)	152,000
41	Indirect costs (58800)	8,000
42		-----
43	Program account subtotal	631,000
44		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2019-20

1	STATE FAIR PROGRAM	21,261,000
2		-----
3	Enterprise Funds	
4	State Exposition Special Account	
5	State Fair Account - 50051	
6	For services and expenses related to the	
7	state fair program.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, and the IT Interchange	
11	and Transfer Authority as defined in the	
12	2019-20 state fiscal year state operations	
13	appropriation for the budget division	
14	program of the division of the budget, are	
15	deemed fully incorporated herein and a	
16	part of this appropriation as if fully	
17	stated.	
18	Notwithstanding any other provision of law	
19	to the contrary, moneys hereby appropri-	
20	ated shall be available to the program net	
21	of refunds, rebates, reimbursements and	
22	credits (10904).	
23	Personal service--regular (50100)	3,287,000
24	Temporary service (50200)	3,100,000
25	Holiday/overtime compensation (50300)	381,000
26	Supplies and materials (57000)	1,620,000
27	Travel (54000)	320,000
28	Contractual services (51000)	10,200,000
29	Equipment (56000)	50,000
30	Fringe benefits (60000)	2,165,000
31	Indirect costs (58800)	138,000
32		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 5 hereby amended and reappropriated to read:

6 For services and expenses related to the administration program.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, and the IT Interchange and
 9 Transfer Authority as defined in the 2018-19 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (81001).

13 Personal service--regular (50100) ... 5,135,000 (re. \$2,472,000)
 14 Temporary service (50200) ... 60,000 (re.\$ 20,000)
 15 Holiday/overtime compensation (50300) ... 45,000 (re. \$45,000)
 16 Supplies and materials (57000) ... 136,000 (re. \$98,000)
 17 Travel (54000) ... 207,000 (re. \$101,000)
 18 Contractual services (51000) ... 1,974,000 (re. \$1,470,000)
 19 Equipment (56000) ... 38,000 (re. \$38,000)

20 AGRICULTURAL BUSINESS SERVICES PROGRAM

21 General Fund

22 State Purposes Account - 10050

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 24 hereby amended and reappropriated to read:

25 For services and expenses related to the agricultural business
 26 services program.

27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2018-19 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated (10901).

33 Personal service--regular (50100) ... 12,000,000 (re. \$5,305,000)
 34 Temporary service (50200) ... 598,000 (re. \$261,000)
 35 Holiday/overtime compensation (50300) ... 60,000 (re. \$25,000)
 36 Supplies and materials (57000) ... 637,000 (re. \$516,000)
 37 Travel (54000) ... 175,000 (re. \$78,000)
 38 Contractual services (51000) ... 1,622,000 (re. \$1,497,000)
 39 Equipment (56000) ... 19,000 (re. \$9,000)

40 For services, expenses and grants, including but not limited to
 41 marketing, advertising, and retail operations to promote local agri-
 42 tourism and New York produced food and beverage goods and products,
 43 including but not limited to up to \$125,000 for the city of Geneva,
 44 and up to \$150,000 for the Thousand Islands bridge authority,
 45 provided that moneys hereby appropriated shall be available to the
 46 program net of refunds, rebates, reimbursements and credits. All or

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 a portion of this appropriation may be suballocated to any depart-
 2 ment, agency, or public authority (11419).
 3 Contractual services (51000) ... 1,125,000 (re. \$1,125,000)

4 By chapter 50, section 1, of the laws of 2017:

5 For services, expenses and grants, including but not limited to
 6 marketing, advertising, and retail operations to promote local agri-
 7 tourism and New York produced food and beverage goods and products,
 8 provided that moneys hereby appropriated shall be available to the
 9 program net of refunds, rebates, reimbursements and credits. All or
 10 a portion of this appropriation may be suballocated to any depart-
 11 ment, agency, or public authority (11419).
 12 Contractual services (51000) ... 850,000 (re.\$450,000)

13 By chapter 50, section 1, of the laws of 1991:

14 Amount available for payment to the milk producers security fund
 15 consistent with and for the purposes set forth in paragraph (b) of
 16 subdivision 11 of section 258-b of the agriculture and markets law
 17 (10901) ... 6,500,000 (re. \$6,250,000)

18 Special Revenue Funds - Federal
 19 Federal USDA-Food and Nutrition Services Fund
 20 Federal Food and Nutrition Services Account - 25021

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to federal food and nutrition
 23 services including suballocation to other state departments and
 24 agencies. Notwithstanding section 51 of the state finance law and
 25 any other provision of law to the contrary, the funds appropriated
 26 herein may be increased or decreased by transfer between state oper-
 27 ations and aid to localities and from/to appropriations for any
 28 prior or subsequent grant period within the same federal
 29 fund/program to accomplish the intent of this appropriation, as long
 30 as such corresponding prior/subsequent grant periods within such
 31 appropriations have been reappropriated as necessary (10911).

32 Personal service (50000) ... 762,000 (re. \$762,000)
 33 Nonpersonal service (57050) ... 7,748,000 (re. \$7,748,000)
 34 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 35 Indirect costs (58850) ... 33,000 (re. \$33,000)

36 By chapter 50, section 1, of the laws of 2017:

37 For services and expenses related to federal food and nutrition
 38 services including suballocation to other state departments and
 39 agencies. Notwithstanding section 51 of the state finance law and
 40 any other provision of law to the contrary, the funds appropriated
 41 herein may be increased or decreased by transfer between state oper-
 42 ations and aid to localities and from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program to accomplish the intent of this appropriation, as long
 45 as such corresponding prior/subsequent grant periods within such
 46 appropriations have been reappropriated as necessary (10911).

47 Personal service (50000) ... 762,000 (re. \$762,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 7,748,000 (re. \$3,693,000)
 2 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 3 Indirect costs (58850) ... 33,000 (re. \$33,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to federal food and nutrition
 6 services including suballocation to other state departments and
 7 agencies. Notwithstanding section 51 of the state finance law and
 8 any other provision of law to the contrary, the funds appropriated
 9 herein may be increased or decreased by transfer between state oper-
 10 ations and aid to localities and from/to appropriations for any
 11 prior or subsequent grant period within the same federal
 12 fund/program to accomplish the intent of this appropriation, as long
 13 as such corresponding prior/subsequent grant periods within such
 14 appropriations have been reappropriated as necessary (10911).

15 Personal service (50000) ... 762,000 (re. \$540,000)
 16 Nonpersonal service (57050) ... 7,748,000 (re. \$2,600,000)
 17 Fringe benefits (60090) ... 260,000 (re. \$127,000)
 18 Indirect costs (58850) ... 33,000 (re. \$15,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses related to federal food and nutrition
 21 services including suballocation to other state departments and
 22 agencies. Notwithstanding section 51 of the state finance law and
 23 any other provision of law to the contrary, the funds appropriated
 24 herein may be increased or decreased by transfer between state oper-
 25 ations and aid to localities and from/to appropriations for any
 26 prior or subsequent grant period within the same federal
 27 fund/program to accomplish the intent of this appropriation, as long
 28 as such corresponding prior/subsequent grant periods within such
 29 appropriations have been reappropriated as necessary (10911).

30 Personal service (50000) ... 762,000 (re. \$568,000)
 31 Nonpersonal service (57050) ... 7,748,000 (re. \$2,700,000)
 32 Fringe benefits (60090) ... 260,000 (re. \$141,000)
 33 Indirect costs (58850) ... 33,000 (re. \$25,000)

34 Special Revenue Funds - Federal

35 Federal USDA-Food and Nutrition Services Fund

36 Miscellaneous Federal Operating Grants Account - 25006

37 By chapter 50, section 1, of the laws of 2018:

38 For services and expenses related to federal operating grants includ-
 39 ing suballocation to other state departments and agencies.
 40 Notwithstanding section 51 of the state finance law and any other
 41 provision of law to the contrary, the funds appropriated herein may
 42 be increased or decreased by transfer from/to appropriations for any
 43 prior or subsequent grant period within the same federal
 44 fund/program and between state operations and aid to localities to
 45 accomplish the intent of this appropriation, as long as such corre-
 46 sponding prior/subsequent grant periods within such appropriations
 47 have been reappropriated as necessary (10912).

48 Personal service (50000) ... 1,135,000 (re. \$1,025,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 11,544,000 (re. \$11,336,000)
 2 Fringe benefits (60090) ... 387,000 (re. \$345,000)
 3 Indirect costs (58850) ... 50,000 (re. \$43,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses related to federal operating grants includ-
 6 ing suballocation to other state departments and agencies.
 7 Notwithstanding section 51 of the state finance law and any other
 8 provision of law to the contrary, the funds appropriated herein may
 9 be increased or decreased by transfer from/to appropriations for any
 10 prior or subsequent grant period within the same federal
 11 fund/program and between state operations and aid to localities to
 12 accomplish the intent of this appropriation, as long as such corre-
 13 sponding prior/subsequent grant periods within such appropriations
 14 have been reappropriated as necessary (10912).
 15 Personal service (50000) ... 1,135,000 (re. \$1,135,000)
 16 Nonpersonal service (57050) ... 11,544,000 (re. \$5,698,000)
 17 Fringe benefits (60090) ... 387,000 (re. \$387,000)
 18 Indirect costs (58850) ... 50,000 (re. \$50,000)

19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses related to federal operating grants includ-
 21 ing suballocation to other state departments and agencies.
 22 Notwithstanding section 51 of the state finance law and any other
 23 provision of law to the contrary, the funds appropriated herein may
 24 be increased or decreased by transfer from/to appropriations for any
 25 prior or subsequent grant period within the same federal
 26 fund/program and between state operations and aid to localities to
 27 accomplish the intent of this appropriation, as long as such corre-
 28 sponding prior/subsequent grant periods within such appropriations
 29 have been reappropriated as necessary (10912).
 30 Personal service (50000) ... 1,135,000 (re. \$1,135,000)
 31 Nonpersonal service (57050) ... 11,544,000 (re. \$2,147,000)
 32 Fringe benefits (60090) ... 387,000 (re. \$387,000)
 33 Indirect costs (58850) ... 50,000 (re. \$50,000)

34 By chapter 50, section 1, of the laws of 2015:
 35 For services and expenses related to federal operating grants includ-
 36 ing suballocation to other state departments and agencies.
 37 Notwithstanding section 51 of the state finance law and any other
 38 provision of law to the contrary, the funds appropriated herein may
 39 be increased or decreased by transfer from/to appropriations for any
 40 prior or subsequent grant period within the same federal
 41 fund/program and between state operations and aid to localities to
 42 accomplish the intent of this appropriation, as long as such corre-
 43 sponding prior/subsequent grant periods within such appropriations
 44 have been reappropriated as necessary (10912).
 45 Personal service (50000) ... 1,135,000 (re. \$1,135,000)
 46 Nonpersonal service (57050) ... 11,544,000 (re. \$823,000)
 47 Fringe benefits (60090) ... 387,000 (re. \$263,000)
 48 Indirect costs (58850) ... 50,000 (re. \$50,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Animal Population Control Account - 22118

4 By chapter 50, section 1, of the laws of 2018:

5 Notwithstanding any other provision of law to the contrary, the direc-
 6 tor of the budget is hereby authorized to transfer up to \$1,000,000
 7 to local assistance for the purpose of providing funding to a not
 8 for profit entity chosen to administer a state animal population
 9 control program pursuant to section 117-a of the agriculture and
 10 markets law, and for the purpose of providing funding to the city of
 11 New York equal to the amount of spay/neuter revenues remitted to
 12 this account from such city, as determined by the commissioner of
 13 agriculture and markets (10901).
 14 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

15 By chapter 50, section 1, of the laws of 2017:

16 Notwithstanding any other provision of law to the contrary, the direc-
 17 tor of the budget is hereby authorized to transfer up to \$1,000,000
 18 to local assistance for the purpose of providing funding to a not
 19 for profit entity chosen to administer a state animal population
 20 control program pursuant to section 117-a of the agriculture and
 21 markets law, and for the purpose of providing funding to the city of
 22 New York equal to the amount of spay/neuter revenues remitted to
 23 this account from such city, as determined by the commissioner of
 24 agriculture and markets (10901).
 25 Contractual services (51000) ... 1,000,000 (re. \$738,000)

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Pet Dealer License Account - 22137

29 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 30 hereby amended and reappropriated to read:

31 For services and expenses related to the agricultural business
 32 services program (10901).
 33 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 34 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 35 Travel (54000) ... 19,000 (re. \$19,000)
 36 Contractual services (51000) ... 12,000 (re. \$12,000)
 37 Fringe benefits (60000) ... 24,000 (re. \$24,000)
 38 Indirect costs (58800) ... 2,000 (re. \$2,000)

39 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 40 hereby amended and reappropriated to read:

41 For services and expenses related to the agricultural business
 42 services program (10901).
 43 Personal service--regular (50100) ... 50,000 (re. \$38,000)
 44 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 45 Travel (54000) ... 19,000 (re. \$19,000)
 46 Contractual services (51000) ... 12,000 (re. \$12,000)
 47 Fringe benefits (60000) ... 24,000 (re. \$16,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58800) ... 2,000 (re. \$2,000)
 2 Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 Plant Industry Account - 22029
 5 By chapter 50, section 1, of the laws of 2018:
 6 For services and expenses including liabilities incurred prior to
 7 April 1, 2018 (10901).
 8 Personal service--regular (50100) ... 363,000 (re. \$146,000)
 9 Temporary service (50200) ... 7,000 (re. \$7,000)
 10 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 11 Supplies and materials (57000) ... 115,000 (re. \$115,000)
 12 Travel (54000) ... 40,000 (re. \$40,000)
 13 Contractual services (51000) ... 322,000 (re. \$322,000)
 14 Equipment (56000) ... 6,000 (re. \$6,000)
 15 Fringe benefits (60000) ... 182,000 (re. \$53,000)
 16 Indirect costs (58800) ... 12,000 (re. \$5,000)
 17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses including liabilities incurred prior to
 19 April 1, 2017 (10901).
 20 Personal service--regular (50100) ... 363,000 (re. \$252,000)
 21 Temporary service (50200) ... 7,000 (re. \$7,000)
 22 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 23 Supplies and materials (57000) ... 115,000 (re. \$115,000)
 24 Travel (54000) ... 40,000 (re. \$39,000)
 25 Contractual services (51000) ... 322,000 (re. \$322,000)
 26 Equipment (56000) ... 6,000 (re. \$6,000)
 27 Fringe benefits (60000) ... 182,000 (re. \$114,000)
 28 Indirect costs (58800) ... 12,000 (re. \$9,000)
 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Public Service Account - 22011
 32 By chapter 50, section 1, of the laws of 2018:
 33 Notwithstanding any other provision of law to the contrary, direct and
 34 indirect expenses relating to the department of agriculture and
 35 markets' participation in general ratemaking proceedings pursuant to
 36 section 65 of the public service law or certification proceedings
 37 pursuant to articles 7 or 10 of the public service law, shall be
 38 deemed expenses of the department of public service within the mean-
 39 ing of section 18-a of the public service law (10901).
 40 Personal service--regular (50100) ... 255,000 (re. \$255,000)
 41 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 42 Travel (54000) ... 10,000 (re. \$10,000)
 43 Contractual services (51000) ... 5,000 (re. \$5,000)
 44 Fringe benefits (60000) ... 157,000 (re. \$157,000)
 45 Indirect costs (58800) ... 3,000 (re. \$3,000)
 46 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

Personal service--regular (50100) ...	255,000	.....	(re. \$62,000)
Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
Travel (54000) ...	10,000	.....	(re. \$10,000)
Contractual services (51000) ...	5,000	.....	(re. \$3,000)
Fringe benefits (60000) ...	157,000	.....	(re. \$38,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Special Agricultural Inspecting and Marketing Account - 21955

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ...	1,145,000	.....	(re. \$882,000)
Temporary service (50200) ...	72,000	.....	(re. \$72,000)
Holiday/overtime compensation (50300) ...	15,000	.....	(re. \$15,000)
Supplies and materials (57000) ...	1,626,000	.....	(re. \$1,624,000)
Travel (54000) ...	339,000	.....	(re. \$331,000)
Contractual services (51000) ...	4,449,000	.....	(re. \$4,447,000)
Equipment (56000) ...	878,000	.....	(re. \$785,000)
Fringe benefits (60000) ...	564,000	.....	(re. \$384,000)
Indirect costs (58800) ...	43,000	.....	(re. \$33,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ...	1,145,000	.....	(re. \$940,000)
Temporary service (50200) ...	72,000	.....	(re. \$66,000)
Holiday/overtime compensation (50300) ...	15,000	.....	(re. \$14,000)
Supplies and materials (57000) ...	1,626,000	.....	(re. \$1,622,000)
Travel (54000) ...	339,000	.....	(re. \$329,000)
Contractual services (51000) ...	4,449,000	.....	(re. \$4,445,000)
Equipment (56000) ...	878,000	.....	(re. \$809,000)
Fringe benefits (60000) ...	564,000	.....	(re. \$387,000)
Indirect costs (58800) ...	43,000	.....	(re. \$35,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ...	1,145,000	.....	(re. \$244,000)
Temporary service (50200) ...	72,000	.....	(re. \$71,000)
Holiday/overtime compensation (50300) ...	15,000	.....	(re. \$14,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Travel (54000) ... 339,000 (re. \$322,000)
 2 Contractual services (51000) ... 4,449,000 (re. \$1,393,000)
 3 Equipment (56000) ... 878,000 (re. \$875,000)
 4 Fringe benefits (60000) ... 564,000 (re. \$107,000)
 5 Indirect costs (58800) ... 43,000 (re. \$17,000)

6 CONSUMER FOOD SERVICES PROGRAM

7 General Fund

8 State Purposes Account - 10050

9 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 10 hereby amended and reappropriated to read:

11 For services and expenses related to the consumer food services
 12 program.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2018-19 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (10910).

19 Personal service--regular (50100) ... 11,468,000 (re. \$6,234,000)
 20 Temporary service (50200) ... 296,000 (re. \$254,000)
 21 Holiday/overtime compensation (50300) ... 552,000 (re. \$544,000)
 22 Supplies and materials (57000) ... 324,000 (re. \$239,000)
 23 Travel (54000) ... 240,000 (re. \$179,000)
 24 Contractual services (51000) ... 2,885,000 (re. \$2,845,000)
 25 Equipment (56000) ... 6,000 (re. \$6,000)

26 Special Revenue Funds - Federal

27 Federal Health and Human Services Fund

28 Federal Health and Human Services Account - 25125

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses related to federal health and human services
 31 including suballocation to other state departments and agencies.

32 Notwithstanding section 51 of the state finance law and any other
 33 provision of law to the contrary, the funds appropriated herein may
 34 be increased or decreased by transfer from/to appropriations for any
 35 prior or subsequent grant period within the same federal fund/
 36 program and between state operations and aid to localities to accom-
 37 plish the intent of this appropriation, as long as such correspond-
 38 ing prior/subsequent grant periods within such appropriations have
 39 been reappropriated as necessary (10910).

40 Personal service (50000) ... 1,122,000 (re. \$1,027,000)
 41 Nonpersonal service (57050) ... 1,517,000 (re. \$1,418,000)
 42 Fringe benefits (60090) ... 327,000 (re. \$272,000)
 43 Indirect costs (58850) ... 34,000 (re. \$25,000)

44 By chapter 50, section 1, of the laws of 2017:

45 For services and expenses related to federal health and human services
 46 including suballocation to other state departments and agencies.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ...	1,122,000	.....	(re. \$523,000)
Nonpersonal service (57050) ...	517,000	.....	(re. \$209,000)
Fringe benefits (60090) ...	327,000	.....	(re. \$38,000)
Indirect costs (58850) ...	34,000	.....	(re. \$98,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ...	844,000	.....	(re. \$724,000)
Nonpersonal service (57050) ...	517,000	.....	(re. \$441,000)
Fringe benefits (60090) ...	327,000	.....	(re. \$257,000)
Indirect costs (58850) ...	34,000	.....	(re. \$5,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ...	844,000	.....	(re. \$534,000)
Nonpersonal service (57050) ...	517,000	.....	(re. \$425,000)
Fringe benefits (60090) ...	327,000	.....	(re. \$82,000)
Indirect costs (58850) ...	34,000	.....	(re. \$15,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Consumer Food Service Account - 25006

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwith-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

standing section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ...	446,000	(re. \$446,000)
Nonpersonal service (57050) ...	380,000	(re. \$380,000)
Fringe benefits (60090) ...	114,000	(re. \$114,000)
Indirect costs (58850) ...	10,000	(re. \$10,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ...	446,000	(re. \$446,000)
Nonpersonal service (57050) ...	380,000	(re. \$380,000)
Fringe benefits (60090) ...	114,000	(re. \$114,000)
Indirect costs (58850) ...	10,000	(re. \$10,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ...	446,000	(re. \$446,000)
Nonpersonal service (57050) ...	380,000	(re. \$380,000)
Fringe benefits (60090) ...	114,000	(re. \$114,000)
Indirect costs (58850) ...	10,000	(re. \$10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not

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limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ...	2,375,000	.....	(re. \$2,375,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$2,021,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$606,000)
Indirect costs (58850) ...	51,000	.....	(re. \$51,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ...	2,375,000	.....	(re. \$1,426,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,486,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$200,000)
Indirect costs (58850) ...	51,000	.....	(re. \$51,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ...	2,375,000	.....	(re. \$1,700,000)
Nonpersonal service (57050) ...	2,021,000	.....	(re. \$1,520,000)
Fringe benefits (60090) ...	606,000	.....	(re. \$154,000)
Indirect costs (58850) ...	51,000	.....	(re. \$51,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data

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1 collection. Notwithstanding section 51 of the state finance law and
 2 any other provision of law to the contrary, the funds appropriated
 3 herein may be increased or decreased by transfer from/to appropri-
 4 ations for any prior or subsequent grant period within the same
 5 federal fund/program and between state operations and aid to locali-
 6 ties to accomplish the intent of this appropriation, as long as such
 7 corresponding prior/subsequent grant periods within such appropri-
 8 ations have been reappropriated as necessary (11488).
 9 Personal service (50000) ... 2,375,000 (re. \$1,548,000)
 10 Nonpersonal service (57050) ... 2,021,000 (re. \$940,000)
 11 Fringe benefits (60090) ... 606,000 (re. \$384,000)
 12 Indirect costs (58850) ... 51,000 (re. \$51,000)

13 Special Revenue Funds - Other
 14 Clean Air Fund
 15 Consumer Food - Mobile Source Account - 21452

16 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 17 hereby amended and reappropriated to read:
 18 For services and expenses related to the consumer food services
 19 program (10910).
 20 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 22 hereby amended and reappropriated to read:
 23 For services and expenses related to the consumer food services
 24 program (10910).
 25 Contractual services (51000) ... 1,224,000 (re. \$953,000)

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Farm Products Inspection Account - 21948

29 By chapter 50, section 1, of the laws of 2018:
 30 For services and expenses related to the consumer food services
 31 program (10910).
 32 Personal service--regular (50100) ... 877,000 (re. \$443,000)
 33 Temporary service (50200) ... 1,265,000 (re. \$1,246,000)
 34 Holiday/overtime compensation (50300) ... 128,000 (re. \$116,000)
 35 Supplies and materials (57000) ... 72,000 (re. \$63,000)
 36 Travel (54000) ... 221,000 (re. \$204,000)
 37 Contractual services (51000) ... 345,000 (re. \$340,000)
 38 Fringe benefits (60000) ... 1,150,000 (re. \$717,000)
 39 Indirect costs (58800) ... 108,000 (re. \$101,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 41 hereby amended and reappropriated to read:
 42 For services and expenses related to the consumer food services
 43 program (10910).
 44 Personal service--regular (50100) ... 877,000 (re. \$191,000)
 45 Temporary service (50200) ... 1,265,000 (re. \$1,248,000)
 46 Holiday/overtime compensation (50300) ... 128,000 (re. \$116,000)

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1 Supplies and materials (57000) ... 72,000 (re. \$66,000)
 2 Travel (54000) ... 221,000 (re. \$178,000)
 3 Contractual services (51000) ... 345,000 (re. \$279,000)
 4 Fringe benefits (60000) ... 1,150,000 (re. \$781,000)
 5 Indirect costs (58800) ... 108,000 (re. \$108,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 7 hereby amended and reappropriated to read:

8 For services and expenses related to the consumer food services
 9 program (10910).

10 Contractual services (51000) ... 345,000 (re. \$282,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Motor Fuel Quality Account - 22149

14 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 15 hereby amended and reappropriated to read:

16 For services and expenses related to the consumer food services
 17 program.

18 Notwithstanding any other provision of law, the director of the budget
 19 is hereby authorized to transfer up to \$150,000 of this appropri-
 20 ation to capital projects for motor fuel quality equipment (10910).

21 Personal service--regular (50100) ... 1,194,000 (re. \$468,000)
 22 Temporary service (50200) ... 106,000 (re. \$106,000)
 23 Holiday/overtime compensation (50300) ... 5,000 (re. \$4,000)
 24 Supplies and materials (57000) ... 148,000 (re. \$144,000)
 25 Travel (54000) ... 82,000 (re. \$63,000)
 26 Contractual services (51000) ... 1,222,000 (re. \$1,210,000)
 27 Equipment (56000) ... 97,000 (re. \$97,000)
 28 Fringe benefits (60000) ... 632,000 (re. \$32,000)
 29 Indirect costs (58800) ... 41,000 (re. \$19,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 31 hereby amended and reappropriated to read:

32 For services and expenses related to the consumer food services
 33 program.

34 Notwithstanding any other provision of law, the director of the budget
 35 is hereby authorized to transfer up to \$150,000 of this appropri-
 36 ation to capital projects for motor fuel quality equipment (10910).

37 Supplies and materials (57000) ... 148,000 (re. \$137,000)
 38 Travel (54000) ... 82,000 (re. \$78,000)
 39 Contractual services (51000) ... 1,222,000 (re. \$557,000)
 40 Equipment (56000) ... 97,000 (re. \$97,000)
 41 Fringe benefits (60000) ... 632,000 (re. \$170,000)
 42 Indirect costs (58800) ... 41,000 (re. \$18,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 44 hereby amended and reappropriated to read:

45 For services and expenses related to the consumer food services
 46 program (10910).

47 Contractual services (51000) ... 1,222,000 (re. \$328,000)

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Weights and Measures Account - 22150

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 5 hereby amended and reappropriated to read:

6 For services and expenses related to the consumer food services
 7 program (10910).

8	Personal service--regular (50100) ...	215,000	.....	(re. \$93,000)
9	Temporary service (50200) ...	37,000	.....	(re. \$37,000)
10	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
11	Supplies and materials (57000) ...	27,000	.....	(re. \$13,000)
12	Travel (54000) ...	35,000	.....	(re. \$27,000)
13	Contractual services (51000) ...	98,000	.....	(re. \$89,000)
14	Equipment (56000) ...	74,000	.....	(re. \$74,000)
15	Fringe benefits (60000) ...	127,000	.....	(re. \$45,000)
16	Indirect costs (58800) ...	8,000	.....	(re. \$4,000)

17 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 18 hereby amended and reappropriated to read:

19 For services and expenses related to the consumer food services
 20 program (10910).

21	Travel (54000) ...	35,000	.....	(re. \$26,000)
22	Contractual services (51000) ...	98,000	.....	(re. \$94,000)
23	Equipment (56000) ...	74,000	.....	(re. \$73,000)

24 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 25 hereby amended and reappropriated to read:

26 For services and expenses related to the consumer food services
 27 program (10910).

28	Contractual services (51000) ...	98,000	(re. \$87,000)
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29 STATE FAIR PROGRAM

30 Enterprise Funds
 31 State Exposition Special Account
 32 State Fair Account - 50051

33 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 34 hereby amended and reappropriated to read:

35 For services and expenses related to the state fair program.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, and the IT Interchange and
 38 Transfer Authority as defined in the 2018-19 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated.

42 Notwithstanding any other provision of law to the contrary, moneys
 43 hereby appropriated shall be available to the program net of
 44 refunds, rebates, reimbursements and credits (10904).

45	Personal service--regular (50100) ...	3,287,000	(re. \$2,173,000)
46	Temporary service (50200) ...	3,100,000	(re. \$665,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Holiday/overtime compensation (50300) ... 381,000 (re. \$106,000)
 2 Supplies and materials (57000) ... 1,620,000 (re. \$764,000)
 3 Travel (54000) ... 320,000 (re. \$301,000)
 4 Contractual services (51000) ... 10,200,000 (re. \$4,264,000)
 5 Equipment (56000) ... 50,000 (re. \$50,000)
 6 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
 7 Indirect costs (58800) ... 138,000 (re. \$138,000)

8 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 9 hereby amended and reappropriated to read:

10 For services and expenses related to the state fair program.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority, and the IT Interchange and
 13 Transfer Authority as defined in the 2017-18 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated.

17 Notwithstanding any other provision of law to the contrary, moneys
 18 hereby appropriated shall be available to the program net of
 19 refunds, rebates, reimbursements and credits (10904).

20 Personal service--regular (50100) ... 3,287,000 (re. \$1,509,000)
 21 Temporary service (50200) ... 3,100,000 (re. \$754,000)
 22 Holiday/overtime compensation (50300) ... 381,000 (re. \$108,000)
 23 Supplies and materials (57000) ... 1,620,000 (re. \$341,000)
 24 Travel (54000) ... 320,000 (re. \$117,000)
 25 Contractual services (51000) ... 10,200,000 (re. \$2,743,000)
 26 Equipment (56000) ... 50,000 (re. \$47,000)
 27 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
 28 Indirect costs (58800) ... 138,000 (re. \$131,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 30 hereby amended and reappropriated to read:

31 For services and expenses related to the state fair program.

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority, and the IT Interchange and
 34 Transfer Authority as defined in the 2016-17 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (10904).

38 Fringe benefits (60000) ... 2,165,000 (re. \$2,173,000)
 39 Indirect costs (58800) ... 138,000 (re. \$129,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 41 hereby amended and reappropriated to read:

42 For services and expenses related to the state fair program (10904).

43 Fringe benefits (60000) ... 2,165,000 (re. \$1,727,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 45 hereby amended and reappropriated to read:

46 For services and expenses related to the state fair program.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

fer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10904).

Fringe benefits (60000) ... 2,165,000 (re. \$997,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10904).

Fringe benefits (60000) ... 2,200,000 (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	13,813,000	0
4		-----	-----
5	All Funds	13,813,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	3,846,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program.

14 Notwithstanding any other provision of law
15 to the contrary, any of the amounts appro-
16 priated herein may be increased or
17 decreased by interchange or transfer,
18 without limit, with any appropriation of
19 any other department, agency or public
20 authority or by transfer or suballocation
21 to any department, agency or public
22 authority with the approval of the direc-
23 tor of the budget.

24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, and the IT Interchange
27 and Transfer Authority as defined in the
28 2019-20 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (81001).

34	Personal service--regular (50100)	1,362,000
35	Temporary service (50200)	5,000
36	Holiday/overtime compensation (50300)	10,000
37	Supplies and materials (57000)	176,000
38	Travel (54000)	27,000
39	Contractual services (51000)	2,214,000
40	Equipment (56000)	52,000
41		-----

42	COMPLIANCE PROGRAM	4,589,000
43		-----

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 compliance program.

5 Notwithstanding any other provision of law
6 to the contrary, any of the amounts appro-
7 priated herein may be increased or
8 decreased by interchange or transfer,
9 without limit, with any appropriation of
10 any other department, agency or public
11 authority or by transfer or suballocation
12 to any department, agency or public
13 authority with the approval of the direc-
14 tor of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (11504).

25	Personal service--regular (50100)	3,529,000
26	Temporary service (50200)	500,000
27	Holiday/overtime compensation (50300)	15,000
28	Supplies and materials (57000)	108,000
29	Travel (54000)	32,000
30	Contractual services (51000)	232,000
31	Equipment (56000)	173,000
32		-----

33	LICENSING AND WHOLESALER SERVICES PROGRAM	5,378,000
34		-----

35 General Fund
36 State Purposes Account - 10050

37 For services and expenses related to the
38 licensing and wholesaler services program.

39 Notwithstanding any other provision of law
40 to the contrary, any of the amounts appro-
41 priated herein may be increased or
42 decreased by interchange or transfer,
43 without limit, with any appropriation of
44 any other department, agency or public
45 authority or by transfer or suballocation
46 to any department, agency or public

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2019-20

1 authority with the approval of the direc-
2 tor of the budget.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, and the IT Interchange
6 and Transfer Authority as defined in the
7 2019-20 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (11505).

13	Personal service--regular (50100)	2,694,000
14	Temporary service (50200)	151,000
15	Holiday/overtime compensation (50300)	50,000
16	Supplies and materials (57000)	60,000
17	Travel (54000)	20,000
18	Contractual services (51000)	1,848,000
19	Equipment (56000)	55,000
20	For additional services and expenses of the	
21	licensing and wholesaler services program	500,000
22		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,319,000	0
4 Special Revenue Funds - Federal	100,000	500,000
5	-----	-----
6 All Funds	4,419,000	500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,419,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	2,549,000
26 Holiday/overtime compensation (50300)	1,000
27 Supplies and materials (57000)	53,000
28 Travel (54000)	189,000
29 Contractual services (51000)	1,473,000
30 Equipment (56000)	54,000
31	-----
32 Program account subtotal	4,319,000
33	-----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Council on the Arts Account - 25376

37 For administration of programs funded from
38 the national endowment for the arts feder-
39 al grant award (81001).

40 Nonpersonal service (57050)	100,000
41	-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2019-20

1	Program account subtotal	100,000
2		-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2018:

6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).

8 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).

12 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).

16 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).

20 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2014:

22 For administration of programs funded from the national endowment for
23 the arts federal grant award (81001).

24 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	137,417,000	0
4	Special Revenue Funds - Other	22,841,000	0
5	Internal Service Funds	36,994,000	0
6	Fiduciary Funds	137,451,000	0
7		-----	-----
8	All Funds	334,703,000	0
9		=====	=====

10 SCHEDULE

11 ACHIEVING A BETTER LIFE EXPERIENCE PROGRAM 394,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 achieving a better life experience
 17 program.

18 Notwithstanding any law to the contrary, the
 19 amounts herein appropriated may be inter-
 20 changed or transferred without limit to
 21 any other appropriation in any other
 22 program or fund within the department of
 23 audit and control, with the approval of
 24 the director of the budget (12706).

25	Personal service--regular (50100)	259,000
26	Travel (54000)	5,000
27	Contractual services (51000)	130,000
28		-----

29 ADMINISTRATION PROGRAM 15,348,000
 30 -----

31 General Fund
 32 State Purposes Account - 10050

33 For services and expenses related to the
 34 administration program.

35 Notwithstanding any law to the contrary, the
 36 amounts herein appropriated may be inter-
 37 changed or transferred without limit to
 38 any other appropriation in any other
 39 program or fund within the department of
 40 audit and control, with the approval of
 41 the director of the budget (81001).

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	6,342,000
2	Temporary service (50200)	246,000
3	Holiday/overtime compensation (50300)	19,000
4	Supplies and materials (57000)	1,206,000
5	Travel (54000)	84,000
6	Contractual services (51000)	4,447,000
7	Equipment (56000)	300,000
8		-----
9	Total amount available	12,644,000
10		-----
11	For services and expenses of the adminis-	
12	tration program (81001)	2,704,000
13	CHIEF INFORMATION OFFICE PROGRAM	54,156,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	For services and expenses related to the	
18	chief information office program.	
19	Notwithstanding any law to the contrary, the	
20	amounts herein appropriated may be inter-	
21	changed or transferred without limit to	
22	any other appropriation in any other	
23	program or fund within the department of	
24	audit and control, with the approval of	
25	the director of the budget (12716).	
26	Personal service--regular (50100)	15,376,000
27	Temporary service (50200)	106,000
28	Holiday/overtime compensation (50300)	40,000
29	Supplies and materials (57000)	553,000
30	Travel (54000)	77,000
31	Contractual services (51000)	7,700,000
32	Equipment (56000)	1,004,000
33		-----
34	Program account subtotal	24,856,000
35		-----
36	Internal Service Funds	
37	Audit and Control Revolving Account	
38	CIO Information Technology Centralized Services Account	
39	- 55252	
40	For services and expenses related to the	
41	chief information office program.	
42	Notwithstanding any law to the contrary, the	
43	amounts herein appropriated may be inter-	
44	changed or transferred without limit to	
45	any other appropriation in any other	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 program or fund within the department of
 2 audit and control, with the approval of
 3 the director of the budget (12716).

4	Personal service--regular (50100)	6,021,000
5	Temporary service (50200)	91,000
6	Holiday/overtime compensation (50300)	80,000
7	Supplies and materials (57000)	541,000
8	Travel (54000)	100,000
9	Contractual services (51000)	11,500,000
10	Equipment (56000)	3,000,000
11	Fringe benefits (60000)	6,883,000
12	Indirect costs (58800)	359,000
13		-----
14	Total amount available	28,575,000
15		-----
16	For services and expenses of the chief	
17	information office (12716)	725,000
18		-----
19	Program account subtotal	29,300,000
20		-----
21	EXECUTIVE DIRECTION PROGRAM	13,456,000
22		-----
23	General Fund	
24	State Purposes Account - 10050	
25	For services and expenses related to the	
26	executive direction program.	
27	Notwithstanding any law to the contrary, the	
28	amounts herein appropriated may be inter-	
29	changed or transferred without limit to	
30	any other appropriation in any other	
31	program or fund within the department of	
32	audit and control, with the approval of	
33	the director of the budget (81031).	
34	Personal service--regular (50100)	9,588,000
35	Temporary service (50200)	118,000
36	Holiday/overtime compensation (50300)	12,000
37	Supplies and materials (57000)	120,000
38	Travel (54000)	262,000
39	Contractual services (51000)	580,000
40	Equipment (56000)	23,000
41		-----
42	Program account subtotal	10,703,000
43		-----
44	Internal Service Funds	
45	Audit and Control Revolving Account	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 Executive Direction Internal Audit Account - 55251

2 For services and expenses related to the
3 executive direction program.
4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 audit and control, with the approval of
10 the director of the budget (81031).

11 Personal service--regular (50100) 1,539,000
12 Holiday/overtime compensation (50300)..... 2,000
13 Supplies and materials (57000) 3,000
14 Travel (54000) 11,000
15 Contractual services (51000) 162,000
16 Fringe benefits (60000) 985,000
17 Indirect costs (58800) 51,000
18 -----
19 Program account subtotal 2,753,000
20 -----

21 INVESTIGATION PROGRAM 2,233,000
22 -----

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to the
26 investigation program.
27 Notwithstanding any law to the contrary, the
28 amounts herein appropriated may be inter-
29 changed or transferred without limit to
30 any other appropriation in any other
31 program or fund within the department of
32 audit and control, with the approval of
33 the director of the budget (12702).

34 Personal service--regular (50100) 1,954,000
35 Temporary service (50200) 37,000
36 Supplies and materials (57000) 19,000
37 Travel (54000) 19,000
38 Contractual services (51000) 203,000
39 Equipment (56000)..... 1,000
40 -----

41 LEGAL SERVICES PROGRAM 4,080,000
42 -----

43 General Fund
44 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 legal services program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 audit and control, with the approval of
 9 the director of the budget (12717).

10	Personal service--regular (50100)	3,911,000
11	Holiday/overtime compensation (50300)	7,000
12	Supplies and materials (57000)	56,000
13	Travel (54000)	14,000
14	Contractual services (51000)	92,000
15		-----
16	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
17	ADMINISTRATION PROGRAM	1,175,000
18		-----
19	Special Revenue Funds - Other	
20	Environmental Protection and Oil Spill Compensation Fund	
21	Department of Audit and Control Account - 21201	
22	For services and expenses related to the New	
23	York environmental protection and spill	
24	compensation administration program.	
25	Notwithstanding any law to the contrary, the	
26	amounts herein appropriated may be inter-	
27	changed or transferred without limit to	
28	any other appropriation in any other	
29	program or fund within the department of	
30	audit and control, with the approval of	
31	the director of the budget (12718).	
32	Personal service--regular (50100)	640,000
33	Temporary service (50200)	26,000
34	Holiday/overtime compensation (50300)	1,000
35	Supplies and materials (57000)	2,000
36	Travel (54000)	2,000
37	Contractual services (51000)	54,000
38	Fringe benefits (60000)	427,000
39	Indirect costs (58800)	23,000
40		-----
41	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	4,848,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	
45	Financial Oversight Account - 22039	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 For services and expenses related to the
2 office of the state deputy comptroller for
3 New York city.
4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 audit and control, with the approval of
10 the director of the budget (12719).

11 Personal service--regular (50100) 2,871,000
12 Temporary service (50200) 5,000
13 Holiday/overtime compensation (50300) 1,000
14 Supplies and materials (57000) 16,000
15 Travel (54000) 4,000
16 Contractual services (51000) 70,000
17 Equipment (56000) 35,000
18 Fringe benefits (60000) 1,770,000
19 Indirect costs (58800) 76,000
20 -----

21 RETIREMENT SERVICES PROGRAM 137,451,000
22 -----

23 Fiduciary Funds
24 Common Retirement Fund
25 Common Retirement Fund Account - 65000

26 For services and expenses related to the
27 retirement services program (12721).

28 Personal service--regular (50100) 67,652,000
29 Temporary service (50200) 177,000
30 Holiday/overtime compensation (50300) 2,000,000
31 Supplies and materials (57000) 2,060,000
32 Travel (54000) 930,000
33 Contractual services (51000) 20,764,000
34 Equipment (56000) 1,615,000
35 Fringe benefits (60000) 36,394,000
36 Indirect costs (58800) 1,859,000
37 For additional services and expenses to
38 support additional investment and customer
39 service staff for the Common Retirement
40 Fund 4,000,000
41 -----

42 STATE AND LOCAL ACCOUNTABILITY PROGRAM 51,277,000
43 -----

44 General Fund
45 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 state and local accountability program.
 3 Notwithstanding any law to the contrary, the
 4 amounts herein appropriated may be inter-
 5 changed or transferred without limit to
 6 any other appropriation in any other
 7 program or fund within the department of
 8 audit and control, with the approval of
 9 the director of the budget.
 10 A portion of this appropriation must be used
 11 to conduct audits of preschool special
 12 education programs as required by chapter
 13 545 of the laws of 2013. The total amount
 14 used for such purpose must be at least
 15 \$2,000,000 higher than the amount dedi-
 16 cated to this purpose during the 2013-14
 17 fiscal year.
 18 Up to \$780,000 of this appropriation shall
 19 be made available for homeless shelter
 20 audits (12720).

21	Personal service--regular (50100)	44,145,000
22	Temporary service (50200)	36,000
23	Holiday/overtime compensation (50300)	19,000
24	Supplies and materials (57000)	115,000
25	Travel (54000)	2,242,000
26	Contractual services (51000)	2,145,000
27	Equipment (56000)	33,000
28		-----
29	Program account subtotal	48,735,000
30		-----

31 Special Revenue Funds - Other
 32 Combined Expendable Trust Fund
 33 Grants Account - 20100

34 For services and expenses related to the
 35 state and local accountability program.
 36 Notwithstanding any law to the contrary, the
 37 amounts herein appropriated may be inter-
 38 changed or transferred without limit to
 39 any other appropriation in any other
 40 program or fund within the department of
 41 audit and control, with the approval of
 42 the director of the budget (12720).

43	Personal service--regular (50100)	270,000
44	Contractual services (51000)	221,000
45		-----
46	Program account subtotal	491,000
47		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 Internal Service Funds
 2 Audit and Control Revolving Account
 3 Executive Direction Internal Audit Account - 55251

4 For services and expenses related to the
 5 state and local accountability program.
 6 Notwithstanding any law to the contrary, the
 7 amounts herein appropriated may be inter-
 8 changed or transferred without limit to
 9 any other appropriation in any other
 10 program or fund within the department of
 11 audit and control, with the approval of
 12 the director of the budget (12720).

13	Personal service--regular (50100)	1,224,000
14	Temporary service (50200)	1,000
15	Contractual services (51000)	2,000
16	Fringe benefits (60000)	783,000
17	Indirect costs (58800)	41,000
18		-----
19	Program account subtotal	2,051,000
20		-----
21	STATE OPERATIONS PROGRAM	50,285,000
22		-----

23 General Fund
 24 State Purposes Account - 10050

25 For services and expenses related to the
 26 state operations program.
 27 Notwithstanding any law to the contrary, the
 28 amounts herein appropriated may be inter-
 29 changed or transferred without limit to
 30 any other appropriation in any other
 31 program or fund within the department of
 32 audit and control, with the approval of
 33 the director of the budget (81003).

34	Personal service--regular (50100)	26,913,000
35	Temporary service (50200)	308,000
36	Holiday/overtime compensation (50300)	41,000
37	Supplies and materials (57000)	89,000
38	Travel (54000)	94,000
39	Contractual services (51000)	3,606,000
40	Equipment (56000)	17,000
41		-----
42	Program account subtotal	31,068,000
43		-----

44 Special Revenue Funds - Other
 45 Child Performers Protection Fund

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 Child Performers Protection Account - 20401
 2 For services and expenses related to the
 3 state operations program.
 4 Notwithstanding any law to the contrary, the
 5 amounts herein appropriated may be inter-
 6 changed or transferred without limit to
 7 any other appropriation in any other
 8 program or fund within the department of
 9 audit and control, with the approval of
 10 the director of the budget.
 11 Notwithstanding any other law to the contra-
 12 ry, for accounting services provided in
 13 connection with the administration of the
 14 child performer's holding fund created
 15 pursuant to section 99-k of the state
 16 finance law (81003).
 17 Personal service--regular (50100) 72,000
 18 Fringe benefits (60000) 46,000
 19 Indirect costs (58800) 3,000
 20 -----
 21 Program account subtotal 121,000
 22 -----
 23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Abandoned Property Audit Account - 21985
 26 For services and expenses related to the
 27 state operations program.
 28 Notwithstanding any law to the contrary, the
 29 amounts herein appropriated may be inter-
 30 changed or transferred without limit to
 31 any other appropriation in any other
 32 program or fund within the department of
 33 audit and control, with the approval of
 34 the director of the budget (81003).
 35 Personal service--regular (50100) 9,685,000
 36 Temporary service (50200) 32,000
 37 Holiday/overtime compensation (50300) 208,000
 38 Supplies and materials (57000) 458,000
 39 Travel (54000) 147,000
 40 Contractual services (51000) 5,198,000
 41 Equipment (56000) 17,000
 42 -----
 43 Total amount available 15,745,000
 44 -----
 45 For services and expenses of abandoned prop-
 46 erty audits (81003) 461,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2019-20

1 -----
2 Program account subtotal 16,206,000
3 -----

4 Internal Service Funds
5 Agencies Internal Service Fund
6 Banking Services Account - 55057

7 For services and expenses related to the
8 state operations program.
9 Notwithstanding any law to the contrary, the
10 amounts herein appropriated may be inter-
11 changed or transferred without limit to
12 any other appropriation in any other
13 program or fund within the department of
14 audit and control, with the approval of
15 the director of the budget (81003).

16 Supplies and materials (57000) 1,230,000
17 Contractual services (51000) 1,510,000
18 -----
19 Program account subtotal 2,740,000
20 -----

21 Internal Service Funds
22 Agencies Internal Service Fund
23 Statewide Training Account - 55068

24 For services and expenses related to the
25 state operations program.
26 Notwithstanding any law to the contrary, the
27 amounts herein appropriated may be inter-
28 changed or transferred without limit to
29 any other appropriation in any other
30 program or fund within the department of
31 audit and control, with the approval of
32 the director of the budget (81003).

33 Contractual services (51000) 150,000
34 -----
35 Program account subtotal 150,000
36 -----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 RETIREMENT SERVICES PROGRAM

2 Fiduciary Funds

3 Common Retirement Fund

4 Common Retirement Fund Account - 65000

5 By chapter 50, section 1, of the laws of 2017:

6	Personal Service - regular (50100) ...	61,439,000	...	(re. \$5,240,000)
7	Holiday/overtime compensation (50300) ...	2,000,000	...	(re. \$186,000)
8	Supplies and Materials (57000) ...	2,000,000	.....	(re. \$1,089,000)
9	Travel (54000) ...	850,000	.....	(re. \$149,000)
10	Contractual Services (51000)	20,764,000	.....	(re. \$4,440,000)
11	Equipment (56000) ...	1,450,000	.....	(re. \$160,000)
12	Fringe Benefits (60000) ...	33,854,000	.....	(re. \$9,239,000)
13	Indirect Costs (58800) ...	1,737,000	.....	(re. \$358,000)

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	28,778,000	0
4 Special Revenue Funds - Other	19,283,000	0
5 Internal Service Funds	1,650,000	0
6	-----	-----
7 All Funds	49,711,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 48,211,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the budget
 15 division program.

16 Notwithstanding any other provision of law
 17 to the contrary, and subject to the condi-
 18 tions set forth herein, for the purpose of
 19 planning, developing and/or implementing
 20 the consolidation of procurement, real
 21 estate and facility management, fleet
 22 management, business and financial
 23 services, administrative services, payroll
 24 administration, time and attendance, bene-
 25 fits administration and other transaction-
 26 al human resources functions, contract
 27 management, and grants management, the
 28 amounts appropriated for state operations
 29 may be (i) interchanged, (ii) transferred
 30 from this state operations appropriation
 31 within this agency to the office of gener-
 32 al services, and/or (iii) suballocated to
 33 the office of general services with the
 34 approval of the director of the budget who
 35 shall file such approval with the depart-
 36 ment of audit and control and copies ther-
 37 eof with the chairman of the senate
 38 finance committee and the chairman of the
 39 assembly ways and means committee. With
 40 respect only to such interchanges, trans-
 41 fers and suballocations for the purpose of
 42 planning, developing and/or implementing
 43 the consolidation of procurement, real
 44 estate and facility management, fleet
 45 management, business and financial
 46 services, administrative services, payroll

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 administration, time and attendance, bene-
2 fits administration and other transaction-
3 al human resources functions, contract
4 management, and grants management that
5 exceed any interchange, transfer or subal-
6 location authorized under any other
7 provision of law, the amounts inter-
8 changed, transferred or suballocated may
9 only be used for state operations and
10 fringe benefits purposes. The foregoing
11 interchange, transfer and suballocation
12 authority is defined as the "OGS Inter-
13 change and Transfer Authority."

14 Notwithstanding any other provision of law
15 to the contrary, and subject to the condi-
16 tions set forth herein, for the purpose of
17 planning, developing and/or implementing
18 measures to reduce and eliminate duplica-
19 tive, outdated, and inefficient informa-
20 tion technology infrastructure and proc-
21 esses to achieve better, cost-effective,
22 information technology services for state
23 agencies, the amounts appropriated for
24 state operations may be (i) interchanged,
25 (ii) transferred from this state oper-
26 ations appropriation within this agency to
27 any other state operations appropriations
28 of any state department or agency, and/or
29 (iii) suballocated to any state department
30 or agency with the approval of the direc-
31 tor of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee. With respect only to such
37 interchanges, transfers and suballocations
38 for the purpose of planning, developing
39 and/or implementing the transformation of
40 information technology services that
41 exceed any interchange, transfer or subal-
42 location authorized under any other
43 provision of law, the amounts inter-
44 changed, transferred or suballocated may
45 only be used for state operations and
46 fringe benefits purposes. The foregoing
47 interchange, transfer and suballocation
48 authority is defined as the "IT Inter-
49 change and Transfer Authority."

50 In addition to such authority granted pursu-
51 ant to law and by this appropriation to
52 interchange, transfer, and suballocate

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 amounts appropriated, such amounts appro-
 2 priated for state operations may also be
 3 interchanged, transferred and suballocated
 4 for the purpose of planning, developing
 5 and/or implementing the alignment of the
 6 following operations within and between
 7 the office of mental health, the office
 8 for people with developmental disabili-
 9 ties, the office of alcoholism and
 10 substance abuse services, the department
 11 of health, and the office of children and
 12 family services in order to better coordi-
 13 nate and improve the quality and efficien-
 14 cy of oversight activities related to the
 15 care of vulnerable persons: (i) conducting
 16 criminal background checks as may other-
 17 wise be required by law, (ii) workforce
 18 training, (iii) the coordination of
 19 reports, complaints and other relevant
 20 information regarding charges of abuse and
 21 neglect committed against individuals in
 22 the care and charge of such agencies as
 23 otherwise authorized by law, (iv) audit of
 24 services and (v) certification. The fore-
 25 going interchange, transfer and suballo-
 26 cation authority is defined as the "Align-
 27 ment Interchange and Transfer Authority
 28 (13603).

29	Personal service--regular (50100)	21,391,000
30	Temporary service (50200)	450,000
31	Holiday/overtime compensation (50300)	180,000
32	Supplies and materials (57000)	180,000
33	Travel (54000)	167,000
34	Contractual services (51000)	3,839,000
35	Equipment (56000)	270,000
36		-----
37	Total amount available	26,477,000
38		-----

39 For services and expenses related to member-
 40 ship dues in various organizations
 41 (13609).

42	Contractual services (51000)	274,000
43	For additional contractual services	527,000
44		-----
45	Program account subtotal	27,278,000
46		-----

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 Revenue Arrearage Account - 22024

2 For services and expenses related to enter-
 3 prise, administrative, intergovernmental,
 4 and technological services including those
 5 associated with the collection and maximi-
 6 zation of overdue non-tax revenues owed to
 7 the state, including liabilities incurred
 8 in prior years. Funds herein appropriated
 9 may be suballocated, subject to the
 10 approval of the director of the budget, to
 11 any state department, agency or public
 12 benefit corporation.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2019-20 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (13603).

23	Personal service--regular (50100)	3,155,000
24	Holiday/overtime compensation (50300)	10,000
25	Supplies and materials (57000)	54,000
26	Contractual services (51000)	10,961,000
27	Equipment (56000)	946,000
28	Fringe benefits (60000)	1,410,000
29	Indirect costs (58800)	114,000
30		-----
31	Program account subtotal	16,650,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Systems and Technology Account - 22162

36 For services and expenses for the modifica-
 37 tion of statewide personnel, accounting,
 38 financial management, budgeting and
 39 related information systems to accommodate
 40 the unique management and information
 41 needs of the division of the budget,
 42 including liabilities incurred in prior
 43 years. Funds herein appropriated may be
 44 suballocated, subject to the approval of
 45 the director of the budget, to any state
 46 department, agency or public benefit
 47 corporation.

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2019-20 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (13603).

11	Personal service--regular (50100)	1,584,000
12	Holiday/overtime compensation (50300)	20,000
13	Supplies and materials (57000)	47,000
14	Contractual services (51000)	160,000
15	Fringe benefits (60000)	587,000
16	Indirect costs (58800)	85,000
17		-----
18	Program account subtotal	2,483,000
19		-----

20 Special Revenue Funds - Other
 21 Not-For-Profit Short-Term Revolving Loan Fund
 22 Not-For-Profit Loan Account - 20651

23 For the purpose of making loans from the
 24 not-for-profit short-term revolving loan
 25 fund to eligible not-for-profit organiza-
 26 tions (13603).

27	Contractual services (51000)	150,000
28		-----
29	Program account subtotal	150,000
30		-----

31 Internal Service Funds
 32 Agencies Internal Service Fund
 33 Federal Single Audit Account - 55053

34 For services and expenses associated with
 35 the conduct of the annual independent
 36 audit of federal programs as required by
 37 the federal single audit act of 1984
 38 (13603).

39	Contractual services (51000)	1,650,000
40		-----
41	Program account subtotal	1,650,000
42		-----

43	CASH MANAGEMENT IMPROVEMENT ACT PROGRAM	1,500,000
44		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to cash
4 management activities of the state and the
5 federal cash management improvement act of
6 1990, including required payment of inter-
7 est to the federal government and includ-
8 ing liabilities incurred in prior years.
9 Funds herein appropriated may be suballo-
10 cated, subject to the approval of the
11 director of the budget, to any state
12 department, agency or public benefit
13 corporation (13608).

14 Contractual services (51000) 1,500,000
15 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds	2,612,514,300	0
4 Special Revenue Funds - Other	154,400,000	0
5	-----	-----
6 All Funds	2,766,914,300	0
7	=====	=====

8 SCHEDULE

9 SENIOR COLLEGES 1,527,541,800
 10 -----

11 Fiduciary Funds
 12 CUNY Senior College Operating Fund
 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law
 15 to the contrary, for the purpose of para-
 16 graph a of subdivision 14 of section 6206
 17 of the education law, the separate amounts
 18 appropriated herein for senior colleges
 19 and central administration shall be deemed
 20 to be amounts appropriated to senior
 21 colleges and amounts appropriated to indi-
 22 vidual senior colleges shall be deemed to
 23 be amounts appropriated for programs or
 24 purposes.

25 Provided further, that a portion of the
 26 funds appropriated herein shall be used to
 27 implement a plan to improve educator
 28 effectiveness by:

29 (1) increasing admissions requirements for
 30 all city university teacher preparation
 31 programs; and

32 (2) upgrading the curriculum and require-
 33 ments for these programs, which includes
 34 increasing opportunities for in-school
 35 experience to better prepare aspiring
 36 teachers to enter the classroom upon grad-
 37 uation (15475).

38 For services and expenses for Baruch college . 144,313,300
 39 For services and expenses for Brooklyn
 40 college 157,452,300
 41 For services and expenses for city college,
 42 including sophie b. davis biomedical
 43 program, school of medicine and worker
 44 education 181,005,600

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	For services and expenses for Hunter college .	179,427,200
2	For services and expenses for John Jay	
3	college	102,089,000
4	For services and expenses for Lehman college .	102,692,900
5	For services and expenses for William E.	
6	Macaulay honors college	311,200
7	For services and expenses for Medgar Evers	
8	college	59,649,700
9	For services and expenses for New York city	
10	college of technology	101,746,800
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute	163,078,500
14	For services and expenses for the college of	
15	Staten Island	108,229,300
16	For services and expenses for York college	61,256,900
17	For services and expenses for the graduate	
18	school and university center	125,254,500
19	For services and expenses for the school of	
20	professional studies	2,771,000
21	For services and expenses of the school of	
22	labor and urban studies	2,133,300
23	For additional services and expenses of the	
24	school of labor and urban studies	1,333,400
25	For services and expenses for the graduate	
26	school of journalism	7,507,500
27	For services and expenses of CUNY law school ..	17,400,600
28	For services and expenses of the CUNY gradu-	
29	ate school of public health and policy	4,888,800
30	For additional state operating support to	
31	senior colleges of the city university of	
32	New York to assist with decreased revenue	
33	resulting from tuition credits applied	
34	toward senior college student tuition	5,000,000
35		-----
36	Program account subtotal	1,527,541,800
37		-----
38	INITIATIVES AND MANAGEMENT	66,467,200
39		-----
40	Fiduciary Funds	
41	CUNY Senior College Operating Fund	
42	CUNY Senior College Operating Account - 60851	
43	For services and expenses of central admin-	
44	istration and shared service centers,	
45	provided however, \$12,000,000 of this	
46	appropriation shall be made available for	
47	services and expenses of senior colleges	
48	to be distributed according to a plan	
49	approved by the city university board of	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 trustees a portion of which may be used to
 2 support new classroom faculty.
 3 Provided further, \$4,000,000 of the appro-
 4 priation shall be made available for
 5 services and expenses of expanding open
 6 educational resources at the city univer-
 7 sity of New York senior and community
 8 colleges targeting high-enrollment courses
 9 including general education courses with
 10 the highest cost-savings potential for
 11 students (15484) 52,300,300
 12 For services and expenses for information
 13 services and library/technology systems
 14 (15485) 12,166,900
 15 For services and expenses related to the
 16 expansion of nursing programs. A portion
 17 of the funds herein appropriated may be
 18 transferred to the general fund-local
 19 assistance account of the city university
 20 of New York to accomplish the purposes of
 21 this appropriation, in accordance with a
 22 plan approved by the director of the budg-
 23 et (15532) 2,000,000
 24 -----
 25 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
 26 PROGRAMS 28,077,000
 27 -----
 28 Fiduciary Funds
 29 CUNY Senior College Operating Fund
 30 CUNY Senior College Operating Account - 60851
 31 For services and expenses to expand opportu-
 32 nities in institutions of higher learning
 33 for the educationally and economically
 34 disadvantaged in accordance with section
 35 6452 of the education law, for SEEK
 36 programs on senior college campuses,
 37 including \$1,000,000 which shall be
 38 utilized to increase employment opportu-
 39 nities for SEEK students and meet the
 40 matching requirements of the federal
 41 college work study program for SEEK
 42 students (15421) 23,397,000
 43 For additional services and expenses of the
 44 SEEK program 4,680,000
 45 -----
 46 UNIVERSITY OPERATIONS 948,915,300
 47 -----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	Fiduciary Funds	
2	CUNY Senior College Operating Fund	
3	CUNY Senior College Operating Account - 60851	
4	For services and expenses of building	
5	rentals (15487)	52,842,400
6	For services and expenses for utilities	
7	costs (15488)	78,627,900
8	For expenses of fringe benefits including	
9	social security payments (15489)	817,445,000
10		-----
11	UNIVERSITY PROGRAMS	41,513,000
12		-----
13	Fiduciary Funds	
14	CUNY Senior College Operating Fund	
15	CUNY Senior College Operating Account - 60851	
16	For services and expenses, not to exceed 65	
17	percent of total services and expenses,	
18	related to the operation of child care	
19	centers at the senior colleges for the	
20	benefit of city university senior college	
21	students, to be available for expenditure	
22	upon submission to the director of the	
23	budget of satisfactory evidence of the	
24	required matching funds (15491)	1,430,000
25	For services and expenses of providing	
26	student services, including advising &	
27	counseling, athletics, career services,	
28	health services, international student	
29	services, veterans' support, and student	
30	activities & leadership development	
31	(15492)	1,700,000
32	For the payment of city university supple-	
33	mental tuition assistance to certain cate-	
34	gories of full-time students of senior	
35	colleges of the city university who are	
36	residents of the state of New York (15533) ...	1,060,000
37	For services and expenses of matching	
38	student financial aid (15534)	1,444,000
39	For services and expenses of existing	
40	language immersion programs (15493)	1,070,000
41	For services and expenses of PSC awards	
42	(15535)	3,309,000
43	For payment of tuition reimbursement (15494) ...	9,000,000
44	For services and expenses of CUNY LEADS	
45	(15540)	1,500,000
46	For services and expenses of existing New	
47	York city funded programs (15412)	21,000,000
48		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	Total gross senior college operating budget	
2	.....	2,612,514,300
3		=====
4	Less: senior college revenue offset	1,183,219,000
5	Less: central administration and university	
6	wide programs offset	32,275,000
7	Less: existing New York city funded programs ..	21,000,000
8		-----
9	Total net operating expense, notwithstanding	
10	any law, rule, or regulation to the	
11	contrary, if certain city university of	
12	New York property is sold during academic	
13	year 2019-20, up to \$60,000,000 of such	
14	property sale proceeds, if available, may	
15	be used to support senior college expenses	
16	already accrued or to accrue during the	
17	2019-20 academic year, provided further	
18	that such sale proceeds used to support	
19	senior college expenses shall reduce the	
20	state's net operating expense liability	
21	pursuant to paragraphs 3 and 4 of subdivi-	
22	sion A of section 6221 of the education	
23	law in an equal amount during the 2019-20	
24	academic year	1,376,020,300
25		-----
26	SPECIAL REVENUE FUNDS - OTHER	154,400,000
27		-----
28	Special Revenue Funds - Other	
29	IFR/City University Tuition Fund	
30	City University Income Reimbursable Account - 23250	
31	For services and expenses of activities	
32	supported in whole or in part by user fees	
33	and other charges including dormitory	
34	operations at Hunter college, including	
35	liabilities incurred prior to July 1, 2019	
36	(15417)	94,400,000
37		-----
38	Program account subtotal	94,400,000
39		-----
40	Special Revenue Funds - Other	
41	IFR/City University Tuition Fund	
42	City University Stabilization Account - 23267	
43	For services and expenses at various campus-	
44	es (15417)	10,000,000
45		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	Program account subtotal	10,000,000
2		-----
3	Special Revenue Funds - Other	
4	IFR/City University Tuition Fund	
5	City University Tuition Reimbursable Account - 23264	
6	For services and expenses of activities	
7	supported in whole or in part by tuition	
8	and related academic fees, including	
9	liabilities incurred prior to July 1, 2019	
10	to be available for expenditure upon	
11	approval by the director of the budget of	
12	an annual plan submitted by the university	
13	to the director of the budget and chairs	
14	of the senate finance committee and the	
15	assembly ways and means committee on or	
16	before August 1, 2019 (15417)	50,000,000
17		-----
18	Program account subtotal	50,000,000
19		-----

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	15,840,000	0
4	Special Revenue Funds - Other	1,140,000	0
5	Internal Service Funds	39,761,000	0
6		-----	-----
7	All Funds	56,741,000	0
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 6,537,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration and information management
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (16604).

27	Personal service--regular (50100)	3,279,000
28	Holiday/overtime compensation (50300)	12,000
29		-----
30	Program account subtotal	3,291,000
31		-----

32 Internal Service Funds
 33 Health Insurance Revolving Account
 34 Civil Service Employee Benefits Division Administration
 35 Account - 55301

36 For services and expenses related to the
 37 administration and information management
 38 program.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2019-20 state fiscal year state operations

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (16604).

6	Personal service--regular (50100)	1,816,000
7	Holiday/overtime compensation (50300)	3,000
8	Supplies and materials (57000)	25,000
9	Travel (54000)	3,000
10	Contractual services (51000)	7,000
11	Equipment (56000)	324,000
12	Fringe benefits (60000)	1,006,000
13	Indirect costs (58800)	62,000
14		-----
15	Program account subtotal	3,246,000
16		-----
17	COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM	717,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	commission operations and municipal	
23	assistance program (16605).	
24	Personal service--regular (50100)	716,000
25	Holiday/overtime compensation (50300)	1,000
26		-----
27	PERSONNEL BENEFIT SERVICES PROGRAM	26,092,000
28		-----
29	General Fund	
30	State Purposes Account - 10050	
31	For services and expenses related to the	
32	personnel benefit services program	
33	(16606).	
34	Personal service--regular (50100)	1,524,000
35	Temporary service (50200)	115,000
36	Holiday/overtime compensation (50300)	11,000
37		-----
38	Program account subtotal	1,650,000
39		-----
40	Special Revenue Funds - Other	
41	Combined Expendable Trust Fund	
42	Grants Account - 20104	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1 For payments to the civil service department
 2 from private foundations, corporations and
 3 individuals (16606).

4 Supplies and materials (57000) 150,000
 5 Contractual services (51000) 150,000
 6
 7 Program account subtotal 300,000
 8

9 Internal Service Funds
 10 Health Insurance Revolving Account
 11 Health Insurance Internal Services Account - 55300

12 For services and expenses related to the
 13 personnel benefit services program.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2019-20 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (16606).

24 Personal service--regular (50100) 8,325,000
 25 Temporary service (50200) 30,000
 26 Holiday/overtime compensation (50300) 129,000
 27 Supplies and materials (57000) 373,000
 28 Travel (54000) 145,000
 29 Contractual services (51000) 8,161,000
 30 Equipment (56000) 164,000
 31 Fringe benefits (60000) 4,800,000
 32 Indirect costs (58800) 317,000
 33
 34 Total amount available 22,444,000
 35

36 For suballocation to the department of audit
 37 and control for services and expenses for
 38 auditors in order to achieve administra-
 39 tive savings in the health insurance
 40 program (16607).

41 Personal service--regular (50100) 1,013,000
 42 Holiday/overtime compensation (50300) 1,000
 43 Travel (54000) 2,000
 44 Contractual services (51000) 1,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	647,000
2	Indirect costs (58800)	34,000
3		-----
4	Total amount available	1,698,000
5		-----
6	Program account subtotal	24,142,000
7		-----
8	PERSONNEL MANAGEMENT SERVICES PROGRAM	23,395,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any provision of law, rule	
13	or regulation to the contrary, of the	
14	amounts appropriated herein, \$500,000	
15	shall be made available for services and	
16	expenses related to implementing efficien-	
17	cies in the recruitment, testing and	
18	retention of employees in up to five	
19	selected agencies; provided however, (i)	
20	such services shall include, but not be	
21	limited to: development of computer based	
22	tests, skills development, knowledge	
23	transfer, succession planning activities;	
24	and (ii) such funds shall be available	
25	pursuant to a spending plan, subject to	
26	approval by the director of the budget,	
27	which shall include but not be limited to:	
28	program activities, deliverables and asso-	
29	ciated completion dates (16609).	
30	Personal service--regular (50100)	9,502,000
31	Temporary service (50200)	670,000
32	Holiday/overtime compensation (50300)	10,000
33		-----
34	Program account subtotal	10,182,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Examination and Miscellaneous Revenue Account - 22065	
39	For services and expenses related to New	
40	York state personnel management services	
41	provided by the department (16609).	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	520,000
2	Temporary service (50200)	10,000
3	Fringe benefits (60000)	294,000
4	Indirect costs (58800)	16,000
5		-----
6	Program account subtotal	840,000
7		-----
8	Internal Service Funds	
9	Agencies Internal Service Fund	
10	Department of Civil Service Administration Account -	
11	55055	
12	For services and expenses related to section	
13	11 of the civil service law.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2019-20 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (16609).	
24	Personal service--regular (50100)	3,835,000
25	Holiday/overtime compensation (50300)	476,000
26	Supplies and materials (57000)	715,000
27	Travel (54000)	259,000
28	Contractual services (51000)	3,542,000
29	Equipment (56000)	379,000
30	Fringe benefits (60000)	3,007,000
31	Indirect costs (58800)	160,000
32		-----
33	Program account subtotal	12,373,000
34		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,955,000	0
4	-----	-----
5 All Funds	2,955,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,955,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (17201).

25 Personal service--regular (50100)	2,494,000
26 Holiday/overtime compensation (50300)	20,000
27 Supplies and materials (57000)	21,000
28 Travel (54000)	170,000
29 Contractual services (51000)	242,000
30 Equipment (56000)	8,000
31	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,656,284,000	0
4	Special Revenue Funds - Federal	40,500,000	86,347,000
5	Special Revenue Funds - Other	33,855,000	0
6	Enterprise Funds	48,443,000	0
7	Internal Service Funds	74,895,000	0
8		-----	-----
9	All Funds	2,853,977,000	86,347,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 82,465,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	11,779,000
29	Holiday/overtime compensation (50300)	102,000
30	Supplies and materials (57000)	338,000
31	Travel (54000)	214,000
32	Contractual services (51000)	918,000
33	Equipment (56000)	213,000
34		-----
35	Program account subtotal	13,564,000
36		-----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Correctional Services-NIC Grants Account - 25306

40 For services and expenses incurred by the
 41 department of corrections and community
 42 supervision for the incarceration of ille-
 43 gal aliens (17559).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state prisons	
10	(17560).	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs	
21	(17561).	
22	Nonpersonal service (57050)	5,000,000
23		-----
24	Program account subtotal	5,000,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Capacity Contracting Account - 22016	
29	For services and expenses incurred by the	
30	department of corrections and community	
31	supervision for the housing of inmates	
32	from other jurisdictions under contracts	
33	entered into under the direction of the	
34	commissioner (17562).	
35	Personal service--regular (50100)	12,855,000
36	Temporary service (50200)	94,000
37	Holiday/overtime compensation (50300)	1,051,000
38	Supplies and materials (57000)	1,406,000
39	Travel (54000)	36,000
40	Contractual services (51000)	1,840,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Equipment (56000)	91,000
2	Fringe benefits (60000)	7,280,000
3	Indirect costs (58800)	347,000
4		-----
5	Program account subtotal	25,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Correctional Services Asset Forfeiture Account - 22189	
10	For services and expenses related to asset	
11	forfeiture (17563).	
12	Contractual services (51000)	100,000
13	Equipment (56000)	600,000
14		-----
15	Program account subtotal	700,000
16		-----
17	Enterprise Funds	
18	Agencies Enterprise Fund	
19	Employee Mess Correctional Services Account - 50300	
20	For services and expenses related to the	
21	operation of employee mess programs	
22	(81001).	
23	Personal service--regular (50100)	400,000
24	Supplies and materials (57000)	1,021,000
25	Travel (54000)	5,000
26	Contractual services (51000)	1,007,000
27	Equipment (56000)	50,000
28	Fringe benefits (60000)	207,000
29	Indirect costs (58800)	11,000
30		-----
31	Program account subtotal	2,701,000
32		-----
33	COMMUNITY SUPERVISION PROGRAM	136,939,000
34		-----
35	General Fund	
36	State Purposes Account - 10050	
37	For services and expenses related to the	
38	community supervision program.	
39	Notwithstanding any inconsistent provision	
40	of law, the money hereby appropriated may	
41	be used for the payment of prior year	
42	liabilities and may be increased or	
43	decreased by interchange with any other	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 appropriation within the department of
 2 corrections and community supervision
 3 general fund - state purposes account with
 4 the approval of the director of the budg-
 5 et.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (17569).

16	Personal service--regular (50100)	103,339,000
17	Holiday/overtime compensation (50300)	6,000,000
18	Supplies and materials (57000)	1,197,000
19	Travel (54000)	2,358,000
20	Contractual services (51000)	21,240,000
21	Equipment (56000)	480,000

22		-----
23	Program account subtotal	134,614,000
24		-----

25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 Parole Officers' Memorial Fund Account - 20182

28 For services and expenses of the parole
 29 officers' memorial fund established pursu-
 30 ant to chapter 654 of the laws of 1996
 31 (17569).

32	Supplies and materials (57000)	50,000
33	Contractual services (51000)	300,000
34	Equipment (56000)	75,000

35		-----
36	Program account subtotal	425,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Asset Forfeiture Account - 21999

41 For services and expenses related to the
 42 community supervision program (17569).

43	Contractual services (51000)	100,000
44	Equipment (56000)	300,000

45		-----
----	--	-------

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Program account subtotal	400,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Offender Programming Account - 22208	
6	For services and expenses of offender	
7	programs awarded through grant applica-	
8	tions funded by private entities (17569).	
9	Contractual services (51000)	1,500,000
10		-----
11	Program account subtotal	1,500,000
12		-----
13	CORRECTIONAL INDUSTRIES PROGRAM	75,637,000
14		-----
15	Enterprise Funds	
16	Agencies Enterprise Fund	
17	Correctional - Recycling Fund Account - 50325	
18	For services and expenses related to the	
19	operation and maintenance of the correc-	
20	tional recycling programs (17505).	
21	Personal service--regular (50100)	195,000
22	Holiday/overtime compensation (50300)	5,000
23	Supplies and materials (57000)	200,000
24	Travel (54000)	2,000
25	Contractual services (51000)	160,000
26	Equipment (56000)	60,000
27	Fringe benefits (60000)	113,000
28	Indirect costs (58800)	7,000
29		-----
30	Program account subtotal	742,000
31		-----
32	Internal Service Funds	
33	Correctional Industries Revolving Account	
34	Correctional Industries Account - 55350	
35	For services and expenses related to the	
36	correctional industries program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2019-20 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (17505).

4	Personal service--regular (50100)	24,648,000
5	Temporary service (50200)	15,000
6	Holiday/overtime compensation (50300)	700,000
7	Supplies and materials (57000)	29,082,000
8	Travel (54000)	300,000
9	Contractual services (51000)	7,300,000
10	Equipment (56000)	2,050,000
11	Fringe benefits (60000)	10,200,000
12	Indirect costs (58800)	600,000
13		-----
14	Program account subtotal	74,895,000
15		-----
16	HEALTH SERVICES PROGRAM	398,848,000
17		-----
18	General Fund	
19	State Purposes Account - 10050	
20	For services and expenses related to the	
21	health services program.	
22	Notwithstanding any inconsistent provision	
23	of law, the money hereby appropriated may	
24	be used for the payment of prior year	
25	liabilities and may be increased or	
26	decreased by interchange or transfer with	
27	any other general fund appropriation with-	
28	in the department of corrections and	
29	community supervision with the approval of	
30	the director of the budget. A portion of	
31	these funds may be transferred or suballo-	
32	cated to the department of health or other	
33	state agencies.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2019-20 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated (17503).	
44	Personal service--regular (50100)	128,008,000
45	Temporary service (50200)	7,053,000
46	Holiday/overtime compensation (50300)	10,400,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	126,676,000
2	Travel (54000)	271,000
3	Contractual services (51000)	125,578,000
4	Equipment (56000)	862,000
5		-----
6	PAROLE BOARD PROGRAM	7,100,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	parole board program.	
12	Notwithstanding section 51 of the state	
13	finance law or any other provision of law	
14	to the contrary, the amounts herein appro-	
15	priated shall not be decreased by inter-	
16	change with any other appropriation	
17	(17574).	
18	Personal service--regular (50100)	6,517,000
19	Holiday/overtime compensation (50300)	60,000
20	Supplies and materials (57000)	33,000
21	Travel (54000)	390,000
22	Contractual services (51000)	97,000
23	Equipment (56000)	3,000
24		-----
25	PROGRAM SERVICES PROGRAM	277,781,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	program services program.	
31	Notwithstanding any inconsistent provision	
32	of law, the money hereby appropriated may	
33	be used for the payment of prior year	
34	liabilities and may be increased or	
35	decreased by interchange with any other	
36	appropriation within the department of	
37	corrections and community supervision	
38	general fund - state purposes account with	
39	the approval of the director of the budg-	
40	et.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2019-20 state fiscal year state operations	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (17504).

6	Personal service--regular (50100)	196,830,000
7	Temporary service (50200)	4,413,000
8	Holiday/overtime compensation (50300)	1,341,000
9	Supplies and materials (57000)	6,140,000
10	Travel (54000)	368,000
11	Contractual services (51000)	20,839,000
12	Equipment (56000)	750,000
13		-----
14	Program account subtotal	230,681,000
15		-----

16 Special Revenue Funds - Other
 17 Combined Expendable Trust Fund
 18 Correctional Services Account - 20107

19 For services and expenses of various activ-
 20 ities funded through gifts and donations
 21 (17504).

22	Contractual services (51000)	100,000
23		-----
24	Program account subtotal	100,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Offender Programming Account - 22208

29 For services and expenses of offender
 30 programs awarded through grant applica-
 31 tions funded by private entities (17504).

32	Contractual services (51000)	2,000,000
33		-----
34	Program account subtotal	2,000,000
35		-----

36 Enterprise Funds
 37 Correctional Services Commissary Account
 38 Central Office Account - 50101

39 For services and expenses of operating self
 40 sustaining facility commissaries (17504).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	43,000,000
2	Contractual services (51000)	2,000,000
3		-----
4	Program account subtotal	45,000,000
5		-----
6	SUPERVISION OF INMATES PROGRAM	1,515,103,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to the	
11	supervision of inmates program.	
12	Notwithstanding any inconsistent provision	
13	of law, the money hereby appropriated may	
14	be used for the payment of prior year	
15	liabilities and may be increased or	
16	decreased by interchange with any other	
17	appropriation within the department of	
18	corrections and community supervision	
19	general fund - state purposes account with	
20	the approval of the director of the budg-	
21	et.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority and the IT Interchange	
25	and Transfer Authority as defined in the	
26	2019-20 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated (17502).	
32	Personal service--regular (50100)	1,294,495,000
33	Temporary service (50200)	11,788,000
34	Holiday/overtime compensation (50300)	188,963,000
35	Supplies and materials (57000)	10,242,000
36	Travel (54000)	2,400,000
37	Contractual services (51000)	5,420,000
38	Equipment (56000)	1,795,000
39		-----
40	SUPPORT SERVICES PROGRAM	360,104,000
41		-----
42	General Fund	
43	State Purposes Account - 10050	
44	Notwithstanding any inconsistent provision	
45	of law, the money hereby appropriated may	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1 be available for services and expenses
 2 including lease payments to the dormitory
 3 authority, as successor to the facilities
 4 development corporation pursuant to chap-
 5 ter 83 of the laws of 1995, pursuant to an
 6 agreement entered into between the facili-
 7 ties development corporation and the
 8 department of corrections and community
 9 supervision for the rental of correctional
 10 facilities and may be used for the payment
 11 of prior year liabilities and may be
 12 increased or decreased by interchange with
 13 any other appropriation within the depart-
 14 ment of corrections and community super-
 15 vision general fund - state purposes
 16 account with the approval of the director
 17 of the budget.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (17501).

28	Personal service--regular (50100)	103,718,000
29	Holiday/overtime compensation (50300)	9,197,000
30	Supplies and materials (57000)	176,143,000
31	Travel (54000)	2,050,000
32	Contractual services (51000)	53,290,000
33	Equipment (56000)	11,976,000
34		-----
35	Program account subtotal	356,374,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Food Production Center Account - 22136

40 For services and expenses related to the
 41 food production center (17565).

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	214,000
2	Supplies and materials (57000)	2,121,000
3	Travel (54000)	590,000
4	Contractual services (51000)	305,000
5	Equipment (56000)	374,000
6	Fringe benefits (60000)	120,000
7	Indirect costs (58800)	6,000
8		-----
9	Program account subtotal	3,730,000
10		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

10 By chapter 50, section 1, of the laws of 2017:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 Substance Abuse Treatment State Prisons Account - 25408

18 By chapter 50, section 1, of the laws of 2018:
19 For services and expenses related to substance abuse treatment in
20 state prisons (17560).
21 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

22 By chapter 50, section 1, of the laws of 2017:
23 For services and expenses related to substance abuse treatment in
24 state prisons (17560).
25 Personal service (50000) ... 1,500,000 (re. \$1,368,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to substance abuse treatment in
28 state prisons (17560).
29 Personal service (50000) ... 1,500,000 (re. \$1,176,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Unanticipated Federal Grants Account - 25371

33 By chapter 50, section 1, of the laws of 2018:
34 Funds herein appropriated may be used to disburse unanticipated feder-
35 al grants in support of various purposes and programs (17561).
36 Nonpersonal service (57050) ... 5,000,000 (re. \$4,881,000)

37 By chapter 50, section 1, of the laws of 2017:
38 Funds herein appropriated may be used to disburse unanticipated feder-
39 al grants in support of various purposes and programs (17561).
40 Nonpersonal service (57050) ... 5,000,000 (re. \$4,799,000)

41 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

- 1 Funds herein appropriated may be used to disburse unanticipated feder-
- 2 al grants in support of various purposes and programs (17561).
- 3 Nonpersonal service (57050) ... 5,000,000 (re. \$4,623,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,309,000	0
4 Special Revenue Funds - Federal	21,450,000	115,536,900
5 Special Revenue Funds - Other	24,516,000	16,000,000
6	-----	-----
7 All Funds	84,275,000	131,536,900
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM	10,305,000
11	-----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any inconsistent provision
 17 of law, the money hereby appropriated may
 18 be available for program expenses, includ-
 19 ing the payment of liabilities incurred
 20 prior to April 1, 2019 or hereafter to
 21 accrue, and may be increased or decreased
 22 by interchange with any other appropri-
 23 ation within the division of criminal
 24 justice services general fund - state
 25 purposes account with the approval of the
 26 director of the budget.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (81001).

37 Personal service--regular (50100)	7,093,000
38 Holiday/overtime compensation (50300)	4,000
39 Supplies and materials (57000)	500,000
40 Travel (54000)	77,000
41 Contractual services (51000)	2,000,000
42 Equipment (56000)	631,000
43	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 73,970,000
 2 -----
 3 General Fund
 4 State Purposes Account - 10050
 5 For services and expenses related to the
 6 crime prevention and reduction strategies
 7 program.
 8 Notwithstanding any inconsistent provision
 9 of law, the money hereby appropriated may
 10 be available for program expenses, includ-
 11 ing the payment of liabilities incurred
 12 prior to April 1, 2019 or hereafter to
 13 accrue, and may be increased or decreased
 14 by interchange with any other appropri-
 15 ation within the division of criminal
 16 justice services general fund - state
 17 purposes account with the approval of the
 18 director of the budget.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2019-20 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (20235).
 29 Personal service--regular (50100) 22,335,000
 30 Temporary service (50200) 15,000
 31 Holiday/overtime compensation (50300) 69,000
 32 Supplies and materials (57000) 740,000
 33 Travel (54000) 500,000
 34 Contractual services (51000) 4,041,000
 35 Equipment (56000) 304,000
 36 -----
 37 Program account subtotal 28,004,000
 38 -----
 39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Crime Identification and Technology Account - 25475
 42 For services and expenses related to crime
 43 identification technologies, pursuant to
 44 an expenditure plan developed by the
 45 commissioner of the division of criminal
 46 justice services. A portion of these funds
 47 may be transferred to aid to localities

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 and may be suballocated to other state
 2 agencies (20204).

3 Personal service (50000) 2,000,000
 4 Nonpersonal service (57050) 6,000,000
 5 -----
 6 Program account subtotal 8,000,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 DCJS Miscellaneous Discretionary Account - 25470

11 Funds herein appropriated may be used to
 12 disburse unanticipated federal grants in
 13 support of state and local programs to
 14 prevent crime, support law enforcement,
 15 improve the administration of justice, and
 16 assist victims. A portion of these funds
 17 may be transferred to aid to localities
 18 and may be suballocated to other state
 19 agencies (20202).

20 Personal service (50000) 1,000,000
 21 Nonpersonal service (57050) 5,000,000
 22 Fringe benefits (60090) 1,000,000
 23 -----
 24 Program account subtotal 7,000,000
 25 -----

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Edward Byrne Memorial Grant Account - 25540

29 For services and expenses related to the
 30 federal Edward Byrne memorial justice
 31 assistance formula program. Funds appro-
 32 priated herein shall be expended pursuant
 33 to a plan developed by the commissioner of
 34 criminal justice services and approved by
 35 the director of the budget. A portion of
 36 these funds may be transferred to aid to
 37 localities and/or suballocated to other
 38 state agencies (20209).

39 Personal service (50000) 3,900,000
 40 Nonpersonal service (57050) 100,000
 41 -----
 42 Program account subtotal 4,000,000
 43 -----

44 Special Revenue Funds - Federal

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 Federal Miscellaneous Operating Grants Fund
 2 Juvenile Justice and Delinquency Prevention Formula
 3 Account - 25436

 4 For services and expenses associated with
 5 the juvenile justice and delinquency
 6 prevention formula account in accordance
 7 with a distribution plan determined by the
 8 juvenile justice advisory group and
 9 affirmed by the commissioner of the divi-
 10 sion of criminal justice services. A
 11 portion of these funds may be transferred
 12 to aid to localities and may be suballo-
 13 cated to other state agencies (20213).

 14 Personal service (50000) 625,000
 15 Nonpersonal service (57050) 325,000
 16
 17 Program account subtotal 950,000
 18

 19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Violence Against Women Account - 25477

 22 For services and expenses related to the
 23 federal violence against women program
 24 pursuant to an expenditure plan developed
 25 by the commissioner of the division of
 26 criminal justice services. A portion of
 27 these funds may be transferred to aid to
 28 localities and may be suballocated to
 29 other state agencies (20216).

 30 Personal service (50000) 800,000
 31 Nonpersonal service (57050) 700,000
 32
 33 Program account subtotal 1,500,000
 34

 35 Special Revenue Funds - Other
 36 Combined Expendable Trust Fund
 37 Grants Account - 20197

 38 For services and expenses associated with
 39 gifts, grants and bequests to the division
 40 of criminal justice services (20235).

 41 Supplies and materials (57000) 100,000
 42 Contractual services (51000) 100,000
 43

STATE OPERATIONS 2019-20

1	Program account subtotal	200,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Missing Children's Clearinghouse Account - 20192	
6	For services and expenses associated with	
7	grants, gifts and bequests to the division	
8	of criminal justice services for missing	
9	children (20235).	
10	Personal service--regular (50100)	300,000
11	Supplies and materials (57000)	100,000
12	Travel (54000)	50,000
13	Contractual services (51000)	510,000
14	Equipment (56000)	290,000
15		-----
16	Program account subtotal	1,250,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	CJS - Conference and Signs Account - 22190	
21	For services and expenses related to the	
22	crime prevention and reduction strategies	
23	program (20235).	
24	Supplies and materials (57000)	100,000
25	Travel (54000)	100,000
26	Contractual services (51000)	100,000
27		-----
28	Program account subtotal	300,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	DCJS Equitable Sharing Agreement - Justice Account -	
33	22236	
34	For moneys to the division of criminal	
35	justice services for the justice depart-	
36	ment federal equitable sharing agreement	
37	to be used for law enforcement purposes	
38	distributed pursuant to a plan prepared by	
39	the division of criminal justice services	
40	and approved by the division of budget. A	
41	portion of these funds may be transferred	
42	to aid to localities and may be suballo-	
43	cated to other state agencies (20235).	

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 Contractual services (51000) 8,000,000
 2 -----
 3 Program account subtotal 8,000,000
 4 -----

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 DCJS Equitable Sharing Agreement - Treasury Account -
 8 22237

9 For moneys to the division of criminal
 10 justice services for the treasury depart-
 11 ment federal equitable sharing agreement
 12 to be used for law enforcement purposes
 13 distributed pursuant to a plan prepared by
 14 the division of criminal justice services
 15 and approved by the division of budget. A
 16 portion of these funds may be transferred
 17 to aid to localities and may be suballo-
 18 cated to other state agencies (20235).

19 Contractual services (51000) 8,000,000
 20 -----
 21 Program account subtotal 8,000,000
 22 -----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Fingerprint Identification and Technology Account -
 26 21950

27 For services and expenses associated with
 28 the development of technology solutions
 29 that advance the detection and prevention
 30 of crime, according to a plan developed by
 31 the commissioner of the division of crimi-
 32 nal justice services and approved by the
 33 director of the budget. Amounts may be
 34 transferred to other state agencies or may
 35 be used to make grants to local govern-
 36 ments in support of this purpose. A
 37 portion of these funds may be suballocated
 38 to other state agencies.

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2019-20 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (20235).

3 Personal service--regular (50100) 400,000
4 Contractual services (51000) 6,037,000
5 -----
6 Program account subtotal 6,437,000
7 -----

8 Special Revenue Funds - Other
9 State Police Motor Vehicle Law Enforcement and Motor
10 Vehicle Theft and Insurance Fraud Prevention Fund
11 Motor Vehicle Theft and Insurance Fraud Account - 22801

12 Notwithstanding any other provision of law,
13 for services and expenses associated with
14 local anti-auto theft programs (20235).

15 Personal service--regular (50100) 200,000
16 Supplies and materials (57000) 2,000
17 Travel (54000) 33,000
18 Contractual services (51000) 2,000
19 Equipment (56000) 2,000
20 Fringe benefits (60000) 80,000
21 Indirect costs (58800) 10,000
22 -----
23 Program account subtotal 329,000
24 -----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies (20204).
 11 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 12 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 14 hereby amended and reappropriated to read:

15 For services and expenses related to crime identification technolo-
 16 gies, pursuant to an expenditure plan developed by the commissioner
 17 of the division of criminal justice services. A portion of these
 18 funds may be transferred to aid to localities and may be suballo-
 19 cated to other state agencies (20204).
 20 Personal service (50000) ... 2,000,000 (re. \$1,972,000)
 21 Nonpersonal service (57050)
 22 [~~6,000,000~~] 5,872,000 (re. \$5,675,000)
 23 Fringe benefits (60090) ... 128,000 (re. \$128,000)

24 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 25 hereby amended and reappropriated to read:

26 For services and expenses related to crime identification technolo-
 27 gies, pursuant to an expenditure plan developed by the commissioner
 28 of the division of criminal justice services. A portion of these
 29 funds may be transferred to aid to localities and may be suballo-
 30 cated to other state agencies (20204).
 31 Personal service (50000) ... 2,000,000 (re. \$1,643,000)
 32 Nonpersonal service (57050)
 33 [~~6,000,000~~] 5,942,000 (re. \$4,509,000)
 34 Fringe benefits (60090) ... 58,000 (re. \$58,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 36 hereby amended and reappropriated to read:

37 For services and expenses related to crime identification technolo-
 38 gies, pursuant to an expenditure plan developed by the commissioner
 39 of the division of criminal justice services. A portion of these
 40 funds may be transferred to aid to localities and may be suballo-
 41 cated to other state agencies (20204).
 42 Personal service (50000) ... 2,000,000 (re. \$1,471,000)
 43 Nonpersonal service (57050)
 44 [~~6,000,000~~] 5,999,000 (re. \$1,927,000)
 45 Fringe benefits (60090) ... 1,000 (re. \$1,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 2 section 1, of the laws of 2016:
 3 For services and expenses related to crime identification technolo-
 4 gies, pursuant to an expenditure plan developed by the commissioner
 5 of the division of criminal justice services. A portion of these
 6 funds may be transferred to aid to localities and may be suballo-
 7 cated to other state agencies (20204).
 8 Personal service (50000) ... 2,000,000 (re. \$1,539,000)
 9 Nonpersonal service (57050) ... 5,900,000 (re. \$2,934,000)
 10 Fringe benefits (60090) ... 100,000 (re. \$100,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

14 By chapter 50, section 1, of the laws of 2018:
 15 For moneys to the division of criminal justice services for the
 16 justice department federal equitable sharing agreement to be used
 17 for law enforcement purposes distributed pursuant to a plan prepared
 18 by the division of criminal justice services and approved by the
 19 division of budget. A portion of these funds may be transferred to
 20 aid to localities and may be suballocated to other state agencies
 21 (39745).
 22 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

23 By chapter 50, section 1, of the laws of 2017:
 24 For moneys to the division of criminal justice services for the
 25 justice department federal equitable sharing agreement to be used
 26 for law enforcement purposes distributed pursuant to a plan prepared
 27 by the division of criminal justice services and approved by the
 28 division of budget. A portion of these funds may be transferred to
 29 aid to localities and may be suballocated to other state agencies
 30 (39745).
 31 Nonpersonal service (57050) ... 8,000,000 (re. \$7,200,000)

32 By chapter 50, section 1, of the laws of 2016:
 33 For moneys to the division of criminal justice services for the
 34 justice department federal equitable sharing agreement to be used
 35 for law enforcement purposes distributed pursuant to a plan prepared
 36 by the division of criminal justice services and approved by the
 37 division of budget. A portion of these funds may be transferred to
 38 aid to localities and may be suballocated to other state agencies
 39 (39745).
 40 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

44 By chapter 50, section 1, of the laws of 2018:
 45 For moneys to the division of criminal justice services for the treas-
 46 ury department federal equitable sharing agreement to be used for

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 law enforcement purposes distributed pursuant to a plan prepared by
 2 the division of criminal justice services and approved by the divi-
 3 sion of budget. A portion of these funds may be transferred to aid
 4 to localities and may be suballocated to other state agencies
 5 (39746).

6 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

7 By chapter 50, section 1, of the laws of 2017:

8 For moneys to the division of criminal justice services for the treas-
 9 ury department federal equitable sharing agreement to be used for
 10 law enforcement purposes distributed pursuant to a plan prepared by
 11 the division of criminal justice services and approved by the divi-
 12 sion of budget. A portion of these funds may be transferred to aid
 13 to localities and may be suballocated to other state agencies
 14 (39746).

15 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For moneys to the division of criminal justice services for the treas-
 18 ury department federal equitable sharing agreement to be used for
 19 law enforcement purposes distributed pursuant to a plan prepared by
 20 the division of criminal justice services and approved by the divi-
 21 sion of budget. A portion of these funds may be transferred to aid
 22 to localities and may be suballocated to other state agencies
 23 (39746).

24 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

25 Special Revenue Funds - Federal

26 Federal Miscellaneous Operating Grants Fund

27 DCJS Miscellaneous Discretionary Account - 25470

28 By chapter 50, section 1, of the laws of 2018:

29 Funds herein appropriated may be used to disburse unanticipated feder-
 30 al grants in support of state and local programs to prevent crime,
 31 support law enforcement, improve the administration of justice, and
 32 assist victims. A portion of these funds may be transferred to aid
 33 to localities and may be suballocated to other state agencies
 34 (20202).

35 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

36 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

37 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

38 By chapter 50, section 1, of the laws of 2017:

39 Funds herein appropriated may be used to disburse unanticipated feder-
 40 al grants in support of state and local programs to prevent crime,
 41 support law enforcement, improve the administration of justice, and
 42 assist victims. A portion of these funds may be transferred to aid
 43 to localities and may be suballocated to other state agencies
 44 (20202).

45 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

46 Nonpersonal service (57050) ... 5,000,000 (re. \$4,962,000)

47 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

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By chapter 50, section 1, of the laws of 2016:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 (re. \$998,000)

Nonpersonal service (57050) ... 5,000,000 (re. \$4,516,000)

Fringe benefits (60090) ... 1,000,000 (re. \$999,000)

By chapter 50, section 1, of the laws of 2015:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Nonpersonal service (57050) ... 5,000,000 (re. \$369,000)

By chapter 50, section 1, of the laws of 2014:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Nonpersonal service (57050) ... 5,000,000 (re. \$355,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Edward Byrne Memorial Grant Account - 25540

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 (re. \$3,900,000)

Nonpersonal service (57050) ... 100,000 (re. \$100,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget.

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et. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 (re. \$3,900,000)

Nonpersonal service (57050) ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 (re. \$1,170,000)

Nonpersonal service (57050) ... 100,000 (re. \$100,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 (re. \$504,000)

Nonpersonal service (57050) ... 100,000 (re. \$50,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 (re. \$5,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 (re. \$625,000)

Nonpersonal service (57050) ... 325,000 (re. \$325,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and

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affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
 Personal service (50000) ... 625,000 (re. \$625,000)
 Nonpersonal service (57050) ... 325,000 (re. \$323,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
 Personal service (50000) ... 625,000 (re. \$478,000)
 Nonpersonal service (57050) ... [~~325,000~~] 295,000 (re. \$295,000)
Fringe Benefits (60090) ... 30,000 (re. \$30,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
 Personal service (50000) ... 625,000 (re. \$377,000)
 Nonpersonal service (57050) ... 317,900 (re. \$317,900)
 Fringe benefits (60090) ... 7,100 (re. \$7,100)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
 Personal service (50000) ... 625,000 (re. \$23,000)
 Nonpersonal service (57050) ... 307,300 (re. \$292,300)
 Fringe benefits (60090) ... 17,700 (re. \$17,700)

Special Revenue Funds - Federal
 Federal Miscellaneous Operating Grants Fund
 Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

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1 Personal service (50000) ... 800,000 (re. \$800,000)
 2 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

3 By chapter 50, section 1, of the laws of 2017:

4 For services and expenses related to the federal violence against
 5 women program pursuant to an expenditure plan developed by the
 6 commissioner of the division of criminal justice services. A portion
 7 of these funds may be transferred to aid to localities and may be
 8 suballocated to other state agencies (20216).

9 Personal service (50000) ... 800,000 (re. \$800,000)
 10 Nonpersonal service (57050) ... 700,000 (re. \$671,000)

11 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 12 section 1, of the laws of 2018:

13 For services and expenses related to the federal violence against
 14 women program pursuant to an expenditure plan developed by the
 15 commissioner of the division of criminal justice services. A portion
 16 of these funds may be transferred to aid to localities and may be
 17 suballocated to other state agencies (20216).

18 Personal service (50000) ... 800,000 (re. \$359,000)
 19 Nonpersonal service (57050) ... 562,000 (re. \$6,000)

20 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 21 section 1, of the laws of 2018:

22 For services and expenses related to the federal violence against
 23 women program pursuant to an expenditure plan developed by the
 24 commissioner of the division of criminal justice services. A portion
 25 of these funds may be transferred to aid to localities and may be
 26 suballocated to other state agencies (20216).

27 Personal service (50000) ... 800,000 (re. \$147,000)
 28 Nonpersonal service (57050) ... 689,100 (re. \$71,000)
 29 Fringe benefits (60090) ... 10,900 (re. \$10,900)

30 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 31 section 1, of the laws of 2018:

32 For services and expenses related to the federal violence against
 33 women program pursuant to an expenditure plan developed by the
 34 commissioner of the division of criminal justice services. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state agencies (20216).

37 Personal service (50000) ... 800,000 (re. \$38,000)
 38 Nonpersonal service (57050) ... 449,000 (re. \$12,000)
 39 Fringe benefits (60090) ... 1,000 (re. \$1,000)

40 Special Revenue Funds - Other

41 Miscellaneous Special Revenue Fund

42 DCJS Equitable Sharing Agreement - Justice Account - 22236

43 By chapter 50, section 1, of the laws of 2018:

44 For moneys to the division of criminal justice services for the
 45 justice department federal equitable sharing agreement to be used
 46 for law enforcement purposes distributed pursuant to a plan prepared

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 by the division of criminal justice services and approved by the
2 division of budget. A portion of these funds may be transferred to
3 aid to localities and may be suballocated to other state agencies
4 (20235).

5 Contractual services (51000) ... 8,000,000 (re. \$8,000,000)

6 Special Revenue Funds - Other

7 Miscellaneous Special Revenue Fund

8 DCJS Equitable Sharing Agreement - Treasury Account - 22237

9 By chapter 50, section 1, of the laws of 2018:

10 For moneys to the division of criminal justice services for the treas-
11 ury department federal equitable sharing agreement to be used for
12 law enforcement purposes distributed pursuant to a plan prepared by
13 the division of criminal justice services and approved by the divi-
14 sion of budget. A portion of these funds may be transferred to aid
15 to localities and may be suballocated to other state agencies
16 (20235).

17 Contractual services (51000) ... 8,000,000 (re. \$8,000,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,750,000	10,155,000
4 Enterprise Funds	10,000	0
5	-----	-----
6 All Funds	4,760,000	10,155,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 DD Planning Council Account - 25143

14 For services and expenses related to the
 15 provision of services to the develop
 16 mentally disabled under the provisions of
 17 the federal developmental disabilities
 18 bill of rights act of nineteen hundred
 19 seventy-five (21100).

20 Personal service (50000)	1,188,000
21 Nonpersonal service (57050)	2,708,000
22 Fringe benefits (60090)	759,000
23 Indirect costs (58850)	95,000
24	-----
25 Program account subtotal	4,750,000
26	-----

27 Enterprise Funds
 28 Agencies Enterprise Fund
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
 31 developmental disabilities planning coun-
 32 cil related to producing, reproducing,
 33 distributing, and mailing printed,
 34 recorded and electronic media (21100).

35 Supplies and materials (57000)	10,000
36	-----
37 Program account subtotal	10,000
38	-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the provision of services to the
 7 developmentally disabled under the provisions of the federal devel-
 8 opmental disabilities bill of rights act of nineteen hundred seven-
 9 ty-five (21100).
 10 Personal service (50000) ... 1,210,000 (re. \$1,210,000)
 11 Nonpersonal service (57050) ... 2,782,000 (re. \$2,782,000)
 12 Fringe benefits (60090) ... 726,000 (re. \$726,000)
 13 Indirect costs (58850) ... 32,000 (re. \$32,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses related to the provision of services to the
 16 developmentally disabled under the provisions of the federal devel-
 17 opmental disabilities bill of rights act of nineteen hundred seven-
 18 ty-five (21100).
 19 Personal service (50000) ... 1,198,000 (re. \$1,074,000)
 20 Nonpersonal service (57050) ... 2,817,000 (re. \$2,289,000)
 21 Fringe benefits (60090) ... 703,000 (re. \$674,000)
 22 Indirect costs (58850) ... 32,000 (re. \$12,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the provision of services to the
 25 developmentally disabled under the provisions of the federal devel-
 26 opmental disabilities bill of rights act of nineteen hundred seven-
 27 ty-five (21100).
 28 Personal service (50000) ... 1,330,000 (re. \$393,000)
 29 Nonpersonal service (57050) ... 2,628,000 (re. \$665,000)
 30 Fringe benefits (60090) ... 755,000 (re. \$271,000)
 31 Indirect costs (58850) ... 37,000 (re. \$27,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	20,235,000	5,335,000
4	Special Revenue Funds - Federal	2,000,000	13,451,000
5	Special Revenue Funds - Other	4,460,000	0
6		-----	-----
7	All Funds	26,695,000	18,786,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,707,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2019-20 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	1,698,000
27	Holiday/overtime compensation (50300)	39,000
28	Supplies and materials (57000)	64,000
29	Travel (54000)	86,000
30	Contractual services (51000)	1,279,000
31	Equipment (56000)	41,000
32		-----
33	Total amount available	3,207,000
34		-----

35 Notwithstanding any provision of law to the
 36 contrary, the money hereby appropriated
 37 may be used for: creating an online data-
 38 base for economic development projects.
 39 All or portions of the funds appropriated
 40 hereby may be suballocated or transferred
 41 to any department, agency, or public
 42 authority.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1	Contractual services (51000)	500,000
2		-----
3	CLEAN AIR PROGRAM	387,000
4		-----
5	Special Revenue Funds - Other	
6	Clean Air Fund	
7	Clean Air Account - 21451	
8	For services and expenses related to the	
9	clean air program (81016).	
10	Personal service--regular (50100)	195,000
11	Supplies and materials (57000)	4,000
12	Travel (54000)	25,000
13	Contractual services (51000)	88,000
14	Equipment (56000)	12,000
15	Fringe benefits (60000)	59,000
16	Indirect costs (58800)	4,000
17		-----
18	ECONOMIC DEVELOPMENT PROGRAM	14,576,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	economic development program.	
24	Up to \$1,000,000 of the funds appropriated	
25	hereby may be suballocated or transferred	
26	to any department, agency, or public	
27	authority (81018).	
28	Personal service--regular (50100)	10,086,000
29	Holiday/overtime compensation (50300)	6,000
30	Supplies and materials (57000)	176,000
31	Travel (54000)	136,000
32	Contractual services (51000)	1,228,000
33	Equipment (56000)	59,000
34		-----
35	Program account subtotal	11,691,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Miscellaneous Operating Grants Fund	
39	Federal Miscellaneous Grants Account - 25340	
40	For services and expenses related to the	
41	economic development program (81018).	

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STATE OPERATIONS 2019-20

1	Nonpersonal service (57050)	2,000,000
2		-----
3	Program account subtotal	2,000,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Procurement Opportunities Newsletter Account - 22133	
8	For services and expenses of a procurement	
9	contract newsletter pursuant to article	
10	4-C of the economic development law.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority, and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2019-20 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81018).	
21	Contractual services (51000)	875,000
22	Equipment (56000)	10,000
23		-----
24	Program account subtotal	885,000
25		-----
26	MARKETING AND ADVERTISING PROGRAM	8,025,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	For services and expenses related to the	
31	marketing and advertising program (21401).	
32	Personal service--regular (50100)	1,942,000
33	Temporary service (50200)	7,000
34	Holiday/overtime compensation (50300)	52,000
35	Supplies and materials (57000)	10,000
36	Travel (54000)	15,000
37	Contractual services (51000)	305,000
38	Equipment (56000)	6,000
39		-----
40	Total amount available	2,337,000
41		-----
42	For services and expenses of tourism market-	
43	ing. Notwithstanding any inconsistent	
44	provision of law, all or a portion of this	

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2019-20

1 appropriation may, subject to the approval
 2 of the director of the budget, be trans-
 3 ferred to the general fund, local assist-
 4 ance account, for a local tourism
 5 promotion matching grants program pursuant
 6 to article 5-A of the economic development
 7 law.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2019-20 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (21417).

18	Supplies and materials (57000)	655,000
19	Contractual services (51000)	1,190,000
20	Equipment (56000)	655,000
21		-----
22	Total amount available	2,500,000
23		-----
24	Program account subtotal	4,837,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Commerce Economic Development Assistance Account - 22042

29 For services and expenses related to the
 30 marketing and advertising program.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2019-20 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (21401).

41	Personal service--regular (50100)	84,000
42	Supplies and materials (57000)	3,000
43	Travel (54000)	3,000
44	Contractual services (51000)	3,057,000
45	Fringe benefits (60000)	38,000
46	Indirect costs (58800)	3,000
47		-----

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STATE OPERATIONS 2019-20

1	Program account subtotal	3,188,000
2		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote

6 international trade (21411).

7 Contractual services (51000) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote

10 international trade (21411).

11 Contractual services (51000) ... 700,000 (re. \$692,000)

12 By chapter 50, section 1, of the laws of 2013:

13 Contractual services (81018) ... 4,701,000 (re. \$716,000)

14 For services and expenses for programs and activities to promote

15 international trade (21411).

16 Contractual services (51000) ... 700,000 (re. \$127,000)

17 Special Revenue Funds - Federal

18 Federal Miscellaneous Operating Grants Fund

19 Federal Miscellaneous Grants Account - 25340

20 The appropriation made by chapter 50, section 1, of the laws of 2018, is

21 hereby amended and reappropriated to read:

22 For services and expenses related to the economic development program

23 (81018).

24 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2017, is

26 hereby amended and reappropriated to read:

27 For services and expenses related to the economic development program

28 (81018).

29 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2016, is

31 hereby amended and reappropriated to read:

32 For services and expenses related to the economic development program

33 (81018).

34 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

35 The appropriation made by chapter 50, section 1, of the laws of 2015, is

36 hereby amended and reappropriated to read:

37 For services and expenses related to the economic development program

38 (81018).

39 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2014, is

41 hereby amended and reappropriated to read:

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For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the economic development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$1,395,000)

The appropriation made by chapter 50, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 (re. \$56,000)

MARKETING AND ADVERTISING PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 (re. \$654,000)

Contractual services (51000) ... 1,190,000 (re. \$1,043,000)

Equipment (56000) ... 655,000 (re. \$630,000)

By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of tourism marketing. Notwithstanding any
2 inconsistent provision of law, all or a portion of this appropri-
3 ation may, subject to the approval of the director of the budget, be
4 transferred to the general fund, local assistance account, for a
5 local tourism promotion matching grants program pursuant to article
6 5-A of the economic development law.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, and the IT Interchange and
9 Transfer Authority as defined in the 2017-18 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (21417).

13 Supplies and materials (57000) ... 655,000 (re. \$46,000)

14 Contractual services (51000) ... 1,190,000 (re. \$68,000)

15 Equipment (56000) ... 655,000 (re. \$139,000)

16 By chapter 50, section 1, of the laws of 2016:

17 For services and expenses of tourism marketing. Notwithstanding any
18 inconsistent provision of law, all or a portion of this appropri-
19 ation may, subject to the approval of the director of the budget, be
20 transferred to the general fund, local assistance account, for a
21 local tourism promotion matching grants program pursuant to article
22 5-A of the economic development law.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, and the IT Interchange and
25 Transfer Authority as defined in the 2016-17 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (21417).

29 Supplies and materials (57000) ... 655,000 (re. \$9,000)

30 Contractual services (51000) ... 1,190,000 (re. \$184,000)

31 By chapter 50, section 1, of the laws of 2015:

32 For services and expenses of tourism marketing. Notwithstanding any
33 inconsistent provision of law, all or a portion of this appropri-
34 ation may, subject to the approval of the director of the budget, be
35 transferred to the general fund, local assistance account, for a
36 local tourism promotion matching grants program pursuant to article
37 5-A of the economic development law.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2015-16 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (21417).

44 Contractual services (51000) ... 1,190,000 (re. \$17,000)

45 By chapter 50, section 1, of the laws of 2014:

46 For services and expenses of tourism marketing. Notwithstanding any
47 inconsistent provision of law, all or a portion of this appropri-
48 ation may, subject to the approval of the director of the budget, be
49 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 local tourism promotion matching grants program pursuant to article
2 5-A of the economic development law.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2014-15 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (21417).
9 Supplies and materials (57000) ... 655,000 (re. \$7,000)

10 By chapter 50, section 1, of the laws of 2012:

11 For services and expenses of tourism marketing. Notwithstanding any
12 inconsistent provision of law, all or a portion of this appropri-
13 ation may, subject to the approval of the director of the budget, be
14 transferred to the general fund, local assistance account, for a
15 local tourism promotion matching grants program pursuant to article
16 5-A of the economic development law.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority, and the Call Center Interchange and Transfer Authority as
20 defined in the 2012-13 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated (21417).

24 Contractual services (51000) ... 1,520,000 (re. \$3,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For services and expenses of an upstate business marketing program to
27 attract and return businesses pursuant to a plan submitted by the
28 commissioner of economic development and approved by the director of
29 the budget (21424).

30 Contractual services (51000) ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	58,737,000	10,896,000
5	Special Revenue Funds - Federal	375,860,000	683,600,040
6	Special Revenue Funds - Other	142,663,000	2,026,341
7	Internal Service Funds	33,663,000	0
8		-----	-----
9	All Funds	610,923,000	696,522,381
10		=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration of the high school equiv-
 18 alency diploma exam (21852).

19	Personal service--regular (50100)	614,000
20	Temporary service (50200)	53,000
21	Supplies and materials (57000)	33,000
22	Travel (54000)	5,000
23	Contractual services (51000)	3,480,000
24	Equipment (56000)	21,000
25		-----
26	Program account subtotal	4,206,000
27		-----

28 Special Revenue Funds - Federal
 29 Federal Education Fund
 30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
 32 ic programs including, but not limited to,
 33 vocational rehabilitation and supported
 34 employment.

35 Notwithstanding any inconsistent provision
 36 of law, a portion of this appropriation
 37 may be suballocated to other state depart-
 38 ments and agencies, subject to the
 39 approval of the director of the budget, as
 40 needed to accomplish the intent of this
 41 appropriation (21713).

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Personal service (50000)	60,384,525
2	Nonpersonal service (57050)	14,949,492
3	Fringe benefits (60090)	30,672,287
4	Indirect costs (58850)	16,673,176
5		-----
6	Total amount available	122,679,480
7		-----

8 For the administration of grants for specif-
 9 ic programs including, but not limited to,
 10 independent living centers.
 11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (21856).

18	Personal service (50000)	300,000
19	Nonpersonal service (57050)	500,000
20	Fringe benefits (60090)	161,520
21	Indirect costs (58850)	9,000
22		-----
23	Total amount available	970,520
24		-----

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 in service training.
 28 Notwithstanding any inconsistent provision
 29 of law, a portion of this appropriation
 30 may be suballocated to other state depart-
 31 ments and agencies, subject to the
 32 approval of the director of the budget, as
 33 needed to accomplish the intent of this
 34 appropriation (21859).

35	Personal service (50000)	120,000
36	Nonpersonal service (57050)	428,040
37	Fringe benefits (60090)	60,972
38	Indirect costs (58850)	32,988
39		-----
40	Total amount available	642,000
41		-----

42 For the administration of grants for specif-
 43 ic programs including, but not limited to,
 44 the workforce investment act.
 45 Notwithstanding any inconsistent provision
 46 of law, a portion of this appropriation
 47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation (21734).

5	Personal service (50000)	2,719,000
6	Nonpersonal service (57050)	3,253,023
7	Fringe benefits (60090)	1,381,524
8	Indirect costs (58850)	747,453
9		-----
10	Total amount available	8,101,000
11		-----
12	Program account subtotal	132,393,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	High School Equivalency Account - 21979	
17	Notwithstanding section 97-hhh of the state	
18	finance law or any other provision of law	
19	to the contrary, funds appropriated herein	
20	shall be available for services and	
21	expenses related to the administration of	
22	the high school equivalency diploma exam	
23	(21852).	
24	Supplies and materials (57000)	3,000
25	Travel (54000)	3,000
26	Contractual services (51000)	949,000
27		-----
28	Program account subtotal	955,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	VESID Social Security Account - 22001	
33	For expenses of contractual services for the	
34	rehabilitation of social security disabil-	
35	ity beneficiaries (21852).	
36	Personal service--regular (50100)	308,000
37	Supplies and materials (57000)	35,000
38	Travel (54000)	2,000
39	Contractual services (51000)	262,659
40	Fringe benefits (60000)	327,866
41	Indirect costs (58800)	59,475
42		-----
43	Program account subtotal	995,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Tuition Reimbursement Fund
 3 Tuition Reimbursement Account - 20451

 4 For reimbursement of tuition payments made
 5 by or on behalf of students at proprietary
 6 institutions registered or licensed pursu-
 7 ant to section 5001 of the education law,
 8 including liabilities incurred prior to
 9 April 1, 2019 (21852).

 10 Contractual services (51000) 200,000
 11 Fringe benefits (60000) 1,309,000
 12
 13 Program account subtotal 1,509,000
 14

 15 Special Revenue Funds - Other
 16 Tuition Reimbursement Fund
 17 Vocational School Supervision Account - 20452

 18 For services and expenses for the super-
 19 vision of institutions registered pursuant
 20 to section 5001 of the education law, and
 21 for services and expenses of supervisory
 22 programs and payment of associated indi-
 23 rect costs and general state charges
 24 (21852).

 25 Personal service--regular (50100) 1,747,000
 26 Holiday/overtime compensation (50300) 8,000
 27 Supplies and materials (57000) 12,000
 28 Travel (54000) 40,000
 29 Contractual services (51000) 1,165,000
 30 Equipment (56000) 12,000
 31 Fringe benefits (60000) 1,121,000
 32 Indirect costs (58800) 60,000
 33
 34 Program account subtotal 4,165,000
 35

 36 Special Revenue Funds - Other
 37 Vocational Rehabilitation Fund
 38 Vocational Rehabilitation Account - 23051

 39 For services and expenses of the special
 40 workers' compensation program (21852).

 41 Supplies and materials (57000) 2,000
 42 Travel (54000) 4,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Contractual services (51000)	146,000
2	Equipment (56000)	5,000
3		-----
4	Program account subtotal	157,000
5		-----
6	CULTURAL EDUCATION PROGRAM	72,322,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For services and expenses related to conser-	
11	vation and preservation of library materi-	
12	als and the talking book and braille	
13	library (21711).	
14	Personal service--regular (50100)	388,000
15	Supplies and materials (57000)	21,000
16	Travel (54000)	2,000
17	Contractual services (51000)	278,000
18	Equipment (56000)	4,000
19		-----
20	Program account subtotal	693,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Federal Operating Grants Account - 25456	
25	For administration of federal grants pursu-	
26	ant to various federal laws including	
27	funds from the national endowment of	
28	humanities, the institute of museum and	
29	library services, the United States	
30	geological survey, the United States	
31	department of energy, and the United	
32	States department of the interior.	
33	Notwithstanding any inconsistent provision	
34	of law, a portion of this appropriation	
35	may be suballocated to other state depart-	
36	ments and agencies or transferred to any	
37	other federal fund, subject to the	
38	approval of the director of the budget, as	
39	needed to accomplish the intent of this	
40	appropriation (21739).	
41	Personal service (50000)	3,157,000
42	Nonpersonal service (57050)	2,995,000
43	Fringe benefits (60090)	1,095,000
44	Indirect costs (58850)	511,000
45		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Total amount available	7,758,000
2		-----
3	For the administration of federal grants	
4	pursuant to various federal laws includ-	
5	ing: the library services technology act	
6	(LSTA).	
7	Notwithstanding any inconsistent provision	
8	of law, a portion of this appropriation	
9	may be suballocated to other state depart-	
10	ments and agencies, subject to the	
11	approval of the director of the budget, as	
12	needed to accomplish the intent of this	
13	appropriation (21851).	
14	Personal service (50000)	3,570,000
15	Nonpersonal service (57050)	1,250,000
16	Fringe benefits (60090)	2,100,000
17	Indirect costs (58850)	700,000
18		-----
19	Total amount available	7,620,000
20		-----
21	Program account subtotal	15,378,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Cultural Education Account - 22063	
26	For services and expenses of the office of	
27	cultural education, including but not	
28	limited to the state museum, state	
29	library, and state archives. Notwith-	
30	standing any inconsistent provision of	
31	law, a portion of this appropriation may	
32	be suballocated to other state departments	
33	and agencies, as needed to accomplish the	
34	intent of this appropriation (21711).	
35	Personal service--regular (50100)	14,225,000
36	Temporary service (50200)	1,009,000
37	Holiday/overtime compensation (50300)	303,000
38	Supplies and materials (57000)	2,333,000
39	Travel (54000)	298,000
40	Contractual services (51000)	4,319,000
41	Equipment (56000)	1,854,000
42	Fringe benefits (60000)	7,618,000
43	Indirect costs (58800)	674,000
44		-----
45	Program account subtotal	32,633,000
46		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Education Archives Account - 22077	
4	For services and expenses of the state	
5	archives (21711).	
6	Supplies and materials (57000)	171,000
7	Travel (54000)	9,000
8	Contractual services (51000)	13,000
9	Equipment (56000)	64,000
10		-----
11	Program account subtotal	257,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Education Library Account - 21968	
16	For services and expenses of the state	
17	library (21711).	
18	Supplies and materials (57000)	66,000
19	Travel (54000)	28,000
20	Contractual services (51000)	600,000
21	Equipment (56000)	35,000
22		-----
23	Program account subtotal	729,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Education Museum Account - 21924	
28	For services and expenses of the state muse-	
29	um (21711).	
30	Temporary service (50200)	760,000
31	Supplies and materials (57000)	245,000
32	Travel (54000)	109,000
33	Contractual services (51000)	1,074,000
34	Equipment (56000)	738,000
35	Fringe benefits (60000)	372,000
36	Indirect costs (58800)	24,000
37		-----
38	Program account subtotal	3,322,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Summer School of Arts Account - 21929	

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 For services and expenses of the summer
2 school of the arts. Notwithstanding any
3 inconsistent provision of law, a portion
4 of this appropriation may be suballocated
5 to other state departments and agencies,
6 as needed, to accomplish the intent of
7 this appropriation (21711).

8 Temporary service (50200) 135,000
9 Supplies and materials (57000) 60,000
10 Travel (54000) 45,000
11 Contractual services (51000) 1,206,500
12 Equipment (56000) 15,000
13 Fringe benefits (60000) 15,500
14 Indirect costs (58800) 4,000
15 -----
16 Program account subtotal 1,481,000
17 -----

18 Special Revenue Funds - Other
19 NYS Archives Partnership Trust Fund
20 NYS Archives Partnership Trust Account - 20351

21 For services and expenses of the archives
22 partnership trust (21711).

23 Personal service--regular (50100) 485,000
24 Supplies and materials (57000) 13,000
25 Travel (54000) 22,000
26 Contractual services (51000) 151,000
27 Equipment (56000) 13,000
28 Fringe benefits (60000) 212,000
29 Indirect costs (58800) 25,000
30 -----
31 Program account subtotal 921,000
32 -----

33 Special Revenue Funds - Other
34 New York State Local Government Records Management
35 Improvement Fund
36 Local Government Records Management Account - 20501

37 For payment of necessary and reasonable
38 expenses incurred by the commissioner of
39 education in carrying out the advisory
40 services required in subdivision 1 of
41 section 57.23 of the arts and cultural
42 affairs law and to implement sections
43 57.21, 57.35 and 57.37 of the arts and
44 cultural affairs law (21845).

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	2,158,000
2	Temporary service (50200)	117,000
3	Supplies and materials (57000)	49,000
4	Travel (54000)	169,000
5	Contractual services (51000)	425,000
6	Equipment (56000)	114,000
7	Fringe benefits (60000)	1,000,000
8	Indirect costs (58800)	127,000
9		-----
10	Program account subtotal	4,159,000
11		-----
12	Internal Service Funds	
13	Agencies Internal Service Fund	
14	Archives Records Management Account - 55052	
15	For services and expenses of archives	
16	records management (21711).	
17	Personal service--regular (50100)	1,111,000
18	Temporary service (50200)	22,000
19	Supplies and materials (57000)	40,000
20	Travel (54000)	7,000
21	Contractual services (51000)	247,000
22	Equipment (56000)	101,000
23	Fringe benefits (60000)	543,000
24	Indirect costs (58800)	53,000
25		-----
26	Program account subtotal	2,124,000
27		-----
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Cultural Resource Survey Account - 55058	
31	For services and expenses related to	
32	cultural resource surveys (21711).	
33	Personal service--regular (50100)	1,190,000
34	Temporary service (50200)	1,170,000
35	Holiday/overtime compensation (50300)	400,000
36	Supplies and materials (57000)	139,000
37	Travel (54000)	454,000
38	Contractual services (51000)	5,729,000
39	Equipment (56000)	139,000
40	Fringe benefits (60000)	1,219,000
41	Indirect costs (58800)	185,000
42		-----
43	Program account subtotal	10,625,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 69,745,000
 2 -----

3 General Fund
 4 State Purposes Account - 10050

5 For services and expenses of the office of
 6 higher education and the professions
 7 program, including up to \$5,700,000 for
 8 services and expenses related to tenured
 9 teacher hearings pursuant to sections
 10 3020-a and 3020-b of the education law
 11 (21710).

12 Personal service--regular (50100) 2,445,000
 13 Temporary service (50200) 18,000
 14 Holiday/overtime compensation (50300) 1,000
 15 Supplies and materials (57000) 52,000
 16 Travel (54000) 52,000
 17 Contractual services (51000) 5,541,000
 18 Equipment (56000) 52,000
 19 -----
 20 Program account subtotal 8,161,000
 21 -----

22 Special Revenue Funds - Federal
 23 Federal Education Fund
 24 Federal Department of Education Account - 25210

25 For administration of federal grants pursu-
 26 ant to various federal laws including Carl
 27 D. Perkins vocational and applied technol-
 28 ogy education act (VTEA).
 29 Notwithstanding any inconsistent provision
 30 of law, a portion of this appropriation
 31 may be suballocated to other state depart-
 32 ments and agencies, subject to the
 33 approval of the director of the budget, as
 34 needed to accomplish the intent of this
 35 appropriation (21710).

36 Personal service (50000) 275,000
 37 Nonpersonal service (57050) 50,000
 38 Fringe benefits (60090) 120,000
 39 Indirect costs (58850) 55,000
 40 -----
 41 Total amount available 500,000
 42 -----

43 For administration of federal grants pursu-
 44 ant to various federal laws including, but
 45 not limited to: title II supporting effec-

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 tive instruction. Provided further that,
 2 notwithstanding any inconsistent provision
 3 of law, the commissioner of education
 4 shall provide to the director of the budg-
 5 et, the chairperson of the senate finance
 6 committee and the chairperson of the
 7 assembly ways and means committee copies
 8 of any spending plans and/or budgets
 9 submitted to the federal government with
 10 respect to the use of any funds appropri-
 11 ated by the federal government including
 12 state grants administered by the depart-
 13 ment.

14 Notwithstanding any inconsistent provision
 15 of law, a portion of this appropriation
 16 may be suballocated to other state depart-
 17 ments and agencies, subject to the
 18 approval of the director of the budget, as
 19 needed to accomplish the intent of this
 20 appropriation (23419).

21	Personal service (50000)	731,000
22	Nonpersonal service (57050)	78,000
23	Fringe benefits (60090)	286,000
24	Indirect costs (58850)	176,000
25		-----
26	Total amount available	1,271,000
27		-----
28	Program account subtotal	1,771,000
29		-----

30 Special Revenue Funds - Federal
 31 Federal Miscellaneous Operating Grants Fund
 32 Federal Operating Grants Account - 25456

33 For administration of federal grants pursu-
 34 ant to various federal laws including the
 35 national community service act and the
 36 transition to teaching program (21710).

37	Personal service (50000)	387,000
38	Nonpersonal service (57050)	549,000
39	Fringe benefits (60090)	156,000
40	Indirect costs (58850)	89,000
41		-----
42	Program account subtotal	1,181,000
43		-----

44 Special Revenue Funds - Other
 45 Dedicated Miscellaneous State Special Revenue Fund
 46 Interstate Reciprocity for Post-secondary Distance
 47 Education Account - 23800

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	For services and expenses related to the	
2	office of higher education and the	
3	professions program (21710).	
4	Personal service--regular (50100)	435,000
5	Supplies and materials (57000)	5,000
6	Travel (54000)	21,500
7	Contractual services (51000)	444,500
8	Fringe benefits (60000)	278,000
9	Indirect costs (58800)	15,000
10		-----
11	Program account subtotal	1,199,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Institutional Accreditation Account - 22235	
16	For services and expenses of institutional	
17	accreditation activities (21710).	
18	Personal service--regular (50100)	290,000
19	Supplies and materials (57000)	10,000
20	Travel (54000)	35,000
21	Contractual services (51000)	11,000
22	Fringe benefits (60000)	171,000
23	Indirect costs (58800)	53,000
24		-----
25	Program account subtotal	570,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Office of Professions Account - 22051	
30	For services and expenses related to licen-	
31	sure and disciplining programs for the	
32	professions, and foreign and out-of-state	
33	medical school evaluations (21710).	
34	Personal service--regular (50100)	22,570,000
35	Holiday/overtime compensation (50300)	200,000
36	Supplies and materials (57000)	700,000
37	Travel (54000)	300,000
38	Contractual services (51000)	10,183,000
39	Equipment (56000)	100,000
40	Fringe benefits (60000)	14,541,000
41	Indirect costs (58800)	781,000
42		-----
43	Program account subtotal	49,375,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Teacher Certification Program Account - 21969	
4	For services and expenses related to the	
5	administration of the teacher certif-	
6	ication program (21710).	
7	Personal service--regular (50100)	2,982,000
8	Temporary service (50200)	282,000
9	Holiday/overtime compensation (50300)	140,000
10	Supplies and materials (57000)	71,000
11	Travel (54000)	71,000
12	Contractual services (51000)	1,949,000
13	Equipment (56000)	71,000
14	Fringe benefits (60000)	1,495,000
15	Indirect costs (58800)	204,000
16		-----
17	Program account subtotal	7,265,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Teacher Education Accreditation Account - 22166	
22	For services and expenses of teacher educa-	
23	tion accreditation activities, pursuant to	
24	section 212-c of the education law	
25	(21710).	
26	Personal service--regular (50100)	50,000
27	Temporary service (50200)	22,000
28	Supplies and materials (57000)	2,000
29	Travel (54000)	40,000
30	Contractual services (51000)	73,000
31	Fringe benefits (60000)	26,000
32	Indirect costs (58800)	10,000
33		-----
34	Program account subtotal	223,000
35		-----
36	OFFICE OF MANAGEMENT SERVICES PROGRAM	55,060,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	office of management services program	
42	(21744).	

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	6,161,000
2	Temporary service (50200)	114,000
3	Holiday/overtime compensation (50300)	114,000
4	Supplies and materials (57000)	187,000
5	Travel (54000)	95,000
6	Contractual services (51000)	1,314,000
7	Equipment (56000)	656,000
8		-----
9	Program account subtotal	8,641,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Federal Indirect Cost Recovery Account	
14	For services and expenses related to the	
15	administration of special revenue funds -	
16	federal and for services provided to other	
17	state agencies, governmental bodies and	
18	other entities.	
19	Personal service (50000)	6,663,000
20	Nonpersonal service (57050)	2,551,000
21	Fringe benefits (60090)	3,424,000
22		-----
23	Program account subtotal	12,638,000
24		-----
25	Special Revenue Funds - Other	
26	Combined Expendable Trust Fund	
27	Grants Account - 20115	
28	For services and expenses related to the	
29	administration of funds paid to the educa-	
30	tion department from private foundations,	
31	corporations and individuals and from	
32	public or private funds received as	
33	payment in lieu of honorarium for services	
34	rendered by employees which are related to	
35	such employees' official duties or respon-	
36	sibilities. Provided further that,	
37	notwithstanding any inconsistent provision	
38	of law, funds appropriated herein may be	
39	transferred to any other combined expenda-	
40	ble trust fund, subject to the approval of	
41	the director of the budget, as needed to	
42	accomplish the intent of this appropri-	
43	ation (21744).	
44	Personal service--regular (50100)	284,000
45	Supplies and materials (57000)	40,000
46	Travel (54000)	234,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Contractual services (51000)	1,663,000
2	Equipment (56000)	141,000
3	Fringe benefits (60000)	124,000
4		-----
5	Program account subtotal	2,486,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Indirect Cost Recovery Account - 21978	
10	For services and expenses related to the	
11	administration of special revenue funds -	
12	other and internal service funds and for	
13	services provided to other state agencies,	
14	governmental bodies and other entities.	
15	Personal service--regular (50100)	5,170,000
16	Temporary service (50200)	101,000
17	Holiday/overtime compensation (50300)	202,000
18	Supplies and materials (57000)	483,000
19	Travel (54000)	55,000
20	Contractual services (51000)	1,336,000
21	Equipment (56000)	221,000
22	Fringe benefits (60000)	2,813,000
23		-----
24	Program account subtotal	10,381,000
25		-----
26	Internal Service Funds	
27	Agencies Internal Service Fund	
28	Automation and Printing Chargeback Account - 55060	
29	For services and expenses associated with	
30	centralized electronic data processing and	
31	printing (21744).	
32	Personal service--regular (50100)	10,056,000
33	Holiday/overtime compensation (50300)	175,000
34	Supplies and materials (57000)	1,505,000
35	Contractual services (51000)	3,832,000
36	Equipment (56000)	348,000
37	Fringe benefits (60000)	4,998,000
38		-----
39	Program account subtotal	20,914,000
40		-----
41	OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION	
42	PROGRAM	249,685,000
43		-----
44	General Fund	

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 State Purposes Account - 10050

2 For services and expenses of the office of
3 prekindergarten through grade twelve
4 education program, including but not
5 limited to accountability activities
6 including but not limited to the develop-
7 ment of a school performance management
8 system that will streamline school
9 district reporting and increase fiscal and
10 programmatic transparency and accountabil-
11 ity, provided further that expenditures
12 for accountability activities shall be
13 pursuant to a plan developed by the
14 commissioner of education and approved by
15 the director of the budget (21700).

16 Personal service--regular (50100) 14,345,000
17 Temporary service (50200) 2,129,000
18 Holiday/overtime compensation (50300) 127,000
19 Supplies and materials (57000) 83,000
20 Travel (54000) 113,000
21 Contractual services (51000) 9,807,000
22 Equipment (56000) 207,000

23 For the purpose of carrying out the
24 provisions of subdivision 51-a of section
25 305 of the education law and in order to
26 create and print more forms of state
27 standardized assessments in order to elim-
28 inate stand-alone multiple choice field
29 tests and release a significant amount of
30 test questions pursuant to a plan prepared
31 by the commissioner of education and
32 approved by the director of the budget
33 (55915) 8,400,000

34 For services and expenses of the office of
35 family and community engagement (55928) 800,000

36 For services and expenses of the state
37 office of religious and independent
38 schools (55929) 800,000

39 For continued support of state monitors
40 appointed by the commissioner of education
41 (55931) 225,000
42 -----

43 Program account subtotal 37,036,000
44 -----

45 Special Revenue Funds - Federal
46 Federal Education Fund
47 Federal Department of Education Account - 25210

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 grants for purposes under title I of the
 4 elementary and secondary education act.
 5 Provided further that, notwithstanding any
 6 inconsistent provision of law, the commis-
 7 sioner of education shall provide to the
 8 director of the budget, the chairperson of
 9 the senate finance committee and the
 10 chairperson of the assembly ways and means
 11 committee copies of any spending plans
 12 and/or budgets submitted to the federal
 13 government with respect to the use of any
 14 funds appropriated by the federal govern-
 15 ment including state grants administered
 16 by the department.

17 Notwithstanding any inconsistent provision
 18 of law, a portion of this appropriation
 19 may be suballocated to other state depart-
 20 ments and agencies, subject to the
 21 approval of the director of the budget, as
 22 needed to accomplish the intent of this
 23 appropriation (23443).

24	Personal service (50000)	21,610,000
25	Nonpersonal service (57050)	12,300,000
26	Fringe benefits (60090)	9,046,000
27	Indirect costs (58850)	4,944,000
28		-----
29	Total amount available	47,900,000
30		-----

31 For the administration of grants for specif-
 32 ic programs including, but not limited to,
 33 supporting effective instruction pursuant
 34 to title II of the elementary and second-
 35 ary education act provided, however, that
 36 a portion of the funds appropriated herein
 37 shall be used to implement a plan to
 38 improve educator effectiveness by (1)
 39 requiring longer, more intensive and high
 40 quality student-teaching experience in a
 41 school setting as a prerequisite for
 42 certification as a teacher and (2) creat-
 43 ing standards for a teacher and principal
 44 bar exam certification program that would
 45 include a common set of professionally
 46 rigorous assessments to ensure the best
 47 prepared educators are entering the public
 48 school system. Provided further that,
 49 notwithstanding any inconsistent provision
 50 of law, the commissioner of education

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 shall provide to the director of the budg-
 2 et, the chairperson of the senate finance
 3 committee and the chairperson of the
 4 assembly ways and means committee copies
 5 of any spending plans and/or budgets
 6 submitted to the federal government with
 7 respect to the use of any funds appropri-
 8 ated by the federal government including
 9 state grants administered by the depart-
 10 ment.

11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (23418).

18	Personal service (50000)	5,300,000
19	Nonpersonal service (57050)	6,300,000
20	Fringe benefits (60090)	1,845,000
21	Indirect costs (58850)	1,225,000
22		-----
23	Total amount available	14,670,000
24		-----

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 English language acquisition program
 28 pursuant to title III of the elementary
 29 and secondary education act. Provided
 30 further that, notwithstanding any incon-
 31 sistent provision of law, the commissioner
 32 of education shall provide to the director
 33 of the budget, the chairperson of the
 34 senate finance committee and the chair-
 35 person of the assembly ways and means
 36 committee copies of any spending plans
 37 and/or budgets submitted to the federal
 38 government with respect to the use of any
 39 funds appropriated by the federal govern-
 40 ment including state grants administered
 41 by the department.

42 Notwithstanding any inconsistent provision
 43 of law, a portion of this appropriation
 44 may be suballocated to other state depart-
 45 ments and agencies, subject to the
 46 approval of the director of the budget, as
 47 needed to accomplish the intent of this
 48 appropriation (23417).

EDUCATION DEPARTMENT

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1	Personal service (50000)	3,000,000
2	Nonpersonal service (57050)	2,000,000
3	Fringe benefits (60090)	1,200,000
4	Indirect costs (58850)	800,000
5		-----
6	Total amount available	7,000,000
7		-----

8 For the administration of grants for specif-
 9 ic programs including, but not limited to,
 10 21st century community learning centers
 11 and student support and academic enrich-
 12 ment pursuant to title IV of the elementa-
 13 ry and secondary education act. Provided
 14 further that, notwithstanding any incon-
 15 sistent provision of law, the commissioner
 16 of education shall provide to the director
 17 of the budget, the chairperson of the
 18 senate finance committee and the chair-
 19 person of the assembly ways and means
 20 committee copies of any spending plans
 21 and/or budgets submitted to the federal
 22 government with respect to the use of any
 23 funds appropriated by the federal govern-
 24 ment including state grants administered
 25 by the department.

26 Notwithstanding any inconsistent provision
 27 of law, a portion of this appropriation
 28 may be suballocated to other state depart-
 29 ments and agencies, subject to the
 30 approval of the director of the budget, as
 31 needed to accomplish the intent of this
 32 appropriation (23416).

33	Personal service (50000)	3,500,000
34	Nonpersonal service (57050)	6,700,000
35	Fringe benefits (60090)	2,500,000
36	Indirect costs (58850)	1,000,000
37		-----
38	Total amount available	13,700,000
39		-----

40 For the administration of grants for specif-
 41 ic programs including, but not limited to,
 42 public charter schools pursuant to title
 43 IV of the elementary and secondary educa-
 44 tion act. Provided further that, notwith-
 45 standing any inconsistent provision of
 46 law, the commissioner of education shall
 47 provide to the director of the budget, the
 48 chairperson of the senate finance commit-
 49 tee and the chairperson of the assembly

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 ways and means committee copies of any
 2 spending plans and/or budgets submitted to
 3 the federal government with respect to the
 4 use of any funds appropriated by the
 5 federal government including state grants
 6 administered by the department.

7 Notwithstanding any inconsistent provision
 8 of law, a portion of this appropriation
 9 may be suballocated to other state depart-
 10 ments and agencies, subject to the
 11 approval of the director of the budget, as
 12 needed to accomplish the intent of this
 13 appropriation (23415).

14	Personal service (50000)	1,500,000
15	Nonpersonal service (57050)	1,870,000
16	Fringe benefits (60090)	510,000
17	Indirect costs (58850)	320,000
18		-----
19	Total amount available	4,200,000
20		-----

21 For the administration of grants for specif-
 22 ic programs including, but not limited to,
 23 improving academic achievement, pursuant
 24 to title I of the elementary and secondary
 25 education act, and the rural education
 26 initiative pursuant to title V of the
 27 elementary and secondary education act.
 28 Provided further that, notwithstanding any
 29 inconsistent provision of law, the commis-
 30 sioner of education shall provide to the
 31 director of the budget, the chairperson of
 32 the senate finance committee and the
 33 chairperson of the assembly ways and means
 34 committee copies of any spending plans
 35 and/or budgets submitted to the federal
 36 government with respect to the use of any
 37 funds appropriated by the federal govern-
 38 ment including state grants administered
 39 by the department.

40 Notwithstanding any inconsistent provision
 41 of law, a portion of this appropriation
 42 may be suballocated to other state depart-
 43 ments and agencies, subject to the
 44 approval of the director of the budget, as
 45 needed to accomplish the intent of this
 46 appropriation (23414).

47	Personal service (50000)	7,000,000
48	Nonpersonal service (57050)	13,500,000

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STATE OPERATIONS 2019-20

1	Fringe benefits (60090)	3,500,000
2	Indirect costs (58850)	1,300,000
3		-----
4	Total amount available	25,300,000
5		-----

6 For the administration of grants for specif-
 7 ic programs including, but not limited to,
 8 homeless education pursuant to title VII
 9 of the McKinney-Vento homeless assistance
 10 act.

11 Notwithstanding any inconsistent provision
 12 of law, a portion of this appropriation
 13 may be suballocated to other state depart-
 14 ments and agencies, subject to the
 15 approval of the director of the budget, as
 16 needed to accomplish the intent of this
 17 appropriation (23413).

18	Personal service (50000)	400,000
19	Nonpersonal service (57050)	600,000
20	Fringe benefits (60090)	250,000
21	Indirect costs (58850)	150,000
22		-----
23	Total amount available	1,400,000
24		-----

25 For the administration of grants for specif-
 26 ic programs including, but not limited to,
 27 the Carl D. Perkins vocational and applied
 28 technology education act (VTEA).

29 Notwithstanding any inconsistent provision
 30 of law, a portion of this appropriation
 31 may be suballocated to other state depart-
 32 ments and agencies, subject to the
 33 approval of the director of the budget, as
 34 needed to accomplish the intent of this
 35 appropriation (23477).

36	Personal service (50000)	5,000,000
37	Nonpersonal service (57050)	4,000,000
38	Fringe benefits (60090)	2,000,000
39	Indirect costs (58850)	1,000,000
40		-----
41	Total amount available	12,000,000
42		-----

43 For the administration of various grants.
 44 Notwithstanding any inconsistent provision
 45 of law, a portion of this appropriation
 46 may be suballocated to other state depart-
 47 ments and agencies, subject to the

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1 approval of the director of the budget, as
 2 needed to accomplish the intent of this
 3 appropriation (21809).

4	Personal service (50000)	3,000,000
5	Nonpersonal service (57050)	4,589,000
6	Fringe benefits (60090)	1,500,000
7	Indirect costs (58850)	750,000
8		-----
9	Total amount available	9,839,000
10		-----

11 For services and expenses for school age
 12 children and preschool children pursuant
 13 to the individuals with disabilities
 14 education act of 1991. Notwithstanding any
 15 inconsistent provision of law, a portion
 16 of this appropriation may be suballocated
 17 to other state departments and agencies,
 18 as needed to accomplish the intent of this
 19 appropriation (21737).

20	Personal service (50000)	20,502,000
21	Nonpersonal service (57050)	17,211,000
22	Fringe benefits (60090)	10,940,000
23	Indirect costs (58850)	6,317,000
24		-----
25	Total amount available	54,970,000
26		-----
27	Program account subtotal	190,979,000
28		-----

29 Special Revenue Funds - Federal
 30 Federal Health and Human Services Fund
 31 Federal Health and Human Services Account - 25122

32 For the administration of federal grants for
 33 health education including HIV/AIDS educa-
 34 tion. Notwithstanding any inconsistent
 35 provision of law, a portion of this appro-
 36 priation, subject to the approval of the
 37 director of the budget, may be suballo-
 38 cated to other state departments and agen-
 39 cies, as needed to accomplish the intent
 40 of this appropriation (21742).

41	Personal service (50000)	500,000
42	Nonpersonal service (57050)	450,000
43	Fringe benefits (60090)	370,000
44	Indirect costs (58850)	200,000
45		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Program account subtotal	1,520,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal USDA-Food and Nutrition Services Fund	
5	Federal USDA-Food and Nutrition Services Account - 25026	
6	For administration of programs funded	
7	through the national school lunch act.	
8	Notwithstanding any inconsistent provision	
9	of law, a portion of this appropriation,	
10	subject to the approval of the director of	
11	the budget, may be suballocated to other	
12	state departments and agencies, as needed	
13	to accomplish the intent of this appropri-	
14	ation (21703).	
15	Personal service (50000)	5,800,000
16	Nonpersonal service (57050)	8,238,000
17	Fringe benefits (60090)	3,211,000
18	Indirect costs (58850)	2,751,000
19		-----
20	Program account subtotal	20,000,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Miscellaneous United States Department of Education	
25	Contracts Account - 22153	
26	For services and expenses of miscellaneous	
27	United States department of education	
28	contracts (21700).	
29	Contractual services (51000)	150,000
30		-----
31	Program account subtotal	150,000
32		-----
33	SCHOOL FOR THE BLIND PROGRAM	10,070,000
34		-----
35	Special Revenue Funds - Other	
36	Combined Expendable Trust Fund	
37	Expendable Trust Account - 20151	
38	For services and expenses in fulfillment of	
39	donor bequests and gifts (21828).	
40	Supplies and materials (57000)	28,400
41	Travel (54000)	1,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Contractual services (51000)	18,600
2	Equipment (56000)	2,000
3		-----
4	Program account subtotal	50,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Batavia School for the Blind Account - 22032	
9	For services and expenses related to the	
10	operation of the school for the blind	
11	(21828).	
12	Personal service--regular (50100)	5,349,000
13	Temporary service (50200)	576,000
14	Holiday/overtime compensation (50300)	31,000
15	Supplies and materials (57000)	571,000
16	Travel (54000)	7,000
17	Contractual services (51000)	240,000
18	Equipment (56000)	17,000
19	Fringe benefits (60000)	3,068,784
20	Indirect costs (58800)	160,216
21		-----
22	Program account subtotal	10,020,000
23		-----
24	SCHOOL FOR THE DEAF PROGRAM	9,661,000
25		-----
26	Special Revenue Funds - Other	
27	Combined Expendable Trust Fund	
28	Expendable Trust Account - 20152	
29	For services and expenses in fulfillment of	
30	donor bequests and gifts (21829).	
31	Supplies and materials (57000)	1,000
32	Travel (54000)	1,000
33	Contractual services (51000)	15,000
34	Equipment (56000)	3,000
35		-----
36	Program account subtotal	20,000
37		-----
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Rome School for the Deaf Account - 22053	
41	For services and expenses related to the	
42	operation of the school for the deaf	
43	(21829).	

EDUCATION DEPARTMENT

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	4,900,000
2	Temporary service (50200)	557,000
3	Holiday/overtime compensation (50300)	25,000
4	Supplies and materials (57000)	537,000
5	Travel (54000)	8,000
6	Contractual services (51000)	583,000
7	Equipment (56000)	43,000
8	Fringe benefits (60000)	2,840,534
9	Indirect costs (58800)	147,466
10		-----
11	Program account subtotal	9,641,000
12		-----

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 For services and expenses related to the administration of the high

5 school equivalency diploma exam.

6 By chapter 50, section 1, of the laws of 2018:

7 Personal service--regular (50100) ... 614,000 (re. \$198,000)

8 Temporary service (50200) ... 53,000 (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 (re. \$33,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 3,480,000 (re. \$1,797,000)

12 Equipment (56000) ... 21,000 (re. \$17,000)

13 By chapter 50, section 1, of the laws of 2017:

14 For services and expenses related to the administration of the high

15 school equivalency diploma exam.

16 Personal service--regular (50100) ... 614,000 (re. \$62,000)

17 Temporary service (50200) ... 53,000 (re. \$53,000)

18 Supplies and materials (57000) ... 33,000 (re. \$29,000)

19 Travel (54000) ... 5,000 (re. \$5,000)

20 Contractual services (51000) ... 3,480,000 (re. \$1,618,000)

21 Equipment (56000) ... 21,000 (re. \$21,000)

22 Special Revenue Funds - Federal

23 Federal Education Fund

24 Federal Department of Education Account - 25210

25 By chapter 50, section 1, of the laws of 2018:

26 For the administration of grants for specific programs including, but

27 not limited to, vocational rehabilitation and supported employment.

28 Notwithstanding any inconsistent provision of law, a portion of this

29 appropriation may be suballocated to other state departments and

30 agencies, subject to the approval of the director of the budget, as

31 needed to accomplish the intent of this appropriation (21713).

32 Personal service (50000) ... 60,384,525 (re. \$60,384,525)

33 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)

34 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)

35 Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)

36 For the administration of grants for specific programs including, but

37 not limited to, independent living centers.

38 Notwithstanding any inconsistent provision of law, a portion of this

39 appropriation may be suballocated to other state departments and

40 agencies, subject to the approval of the director of the budget, as

41 needed to accomplish the intent of this appropriation (21856).

42 Personal service (50000) ... 300,000 (re. \$300,000)

43 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

44 Fringe benefits (60090) ... 161,520 (re. \$161,520)

45 Indirect costs (58850) ... 9,000 (re. \$9,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For the administration of grants for specific programs including, but
2 not limited to, in service training.

3 Notwithstanding any inconsistent provision of law, a portion of this
4 appropriation may be suballocated to other state departments and
5 agencies, subject to the approval of the director of the budget, as
6 needed to accomplish the intent of this appropriation (21859).

7 Personal service (50000) ... 120,000 (re. \$120,000)

8 Nonpersonal service (57050) ... 428,040 (re. \$428,040)

9 Fringe benefits (60090) ... 60,972 (re. \$60,972)

10 Indirect costs (58850) ... 32,988 (re. \$32,988)

11 For the administration of grants for specific programs including, but
12 not limited to, the workforce investment act.

13 Notwithstanding any inconsistent provision of law, a portion of this
14 appropriation may be suballocated to other state departments and
15 agencies, subject to the approval of the director of the budget, as
16 needed to accomplish the intent of this appropriation (21734).

17 Personal service (50000) ... 2,719,000 (re. \$2,719,000)

18 Nonpersonal service (57050) ... 3,253,023 (re. \$3,253,023)

19 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,524)

20 Indirect costs (58850) ... 747,453 (re. \$747,453)

21 By chapter 50, section 1, of the laws of 2017:

22 For the administration of grants for specific programs including, but
23 not limited to, vocational rehabilitation and supported employment.

24 Notwithstanding any inconsistent provision of law, a portion of this
25 appropriation may be suballocated to other state departments and
26 agencies, subject to the approval of the director of the budget, as
27 needed to accomplish the intent of this appropriation (21713).

28 Personal service (50000) ... 60,384,525 (re. \$21,523,000)

29 Nonpersonal service (57050) ... 14,949,492 (re. \$3,796,000)

30 Fringe benefits (60090) ... 30,672,287 (re. \$2,137,000)

31 Indirect costs (58850) ... 16,673,176 (re. \$12,801,000)

32 For the administration of grants for specific programs including, but
33 not limited to, independent living centers.

34 Notwithstanding any inconsistent provision of law, a portion of this
35 appropriation may be suballocated to other state departments and
36 agencies, subject to the approval of the director of the budget, as
37 needed to accomplish the intent of this appropriation (21856).

38 Personal service (50000) ... 300,000 (re. \$300,000)

39 Nonpersonal service (57050) ... 500,000 (re. \$211,000)

40 Fringe benefits (60090) ... 161,520 (re. \$161,520)

41 Indirect costs (58850) ... 9,000 (re. \$9,000)

42 For the administration of grants for specific programs including, but
43 not limited to, in service training.

44 Notwithstanding any inconsistent provision of law, a portion of this
45 appropriation may be suballocated to other state departments and
46 agencies, subject to the approval of the director of the budget, as
47 needed to accomplish the intent of this appropriation (21859).

48 Personal service (50000) ... 120,000 (re. \$120,000)

49 Nonpersonal service (57050) ... 428,040 (re. \$428,040)

50 Fringe benefits (60090) ... 60,972 (re. \$60,972)

51 Indirect costs (58850) ... 32,988 (re. \$32,988)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 (re. \$2,571,000)

Nonpersonal service (57050) ... 3,253,023 (re. \$1,027,000)

Fringe benefits (60090) ... 1,381,524 (re. \$1,343,000)

Indirect costs (58850) ... 747,453 (re. \$745,000)

By chapter 50, section 1, of the laws of 2016:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 (re. \$33,718,000)

Nonpersonal service (57050) ... 14,949,492 (re. \$228,000)

Fringe benefits (60090) ... 30,672,287 (re. \$10,137,000)

Indirect costs (58850) ... 16,673,176 (re. \$11,976,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 (re. \$294,000)

Nonpersonal service (57050) ... 500,000 (re. \$1,000)

Fringe benefits (60090) ... 161,520 (re. \$161,520)

Indirect costs (58850) ... 9,000 (re. \$9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 (re. \$120,000)

Nonpersonal service (57050) ... 428,040 (re. \$428,040)

Fringe benefits (60090) ... 60,972 (re. \$60,972)

Indirect costs (58850) ... 32,988 (re. \$32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 (re. \$1,888,000)

Nonpersonal service (57050) ... 3,253,023 (re. \$161,000)

Fringe benefits (60090) ... 1,381,524 (re. \$712,000)

Indirect costs (58850) ... 747,453 (re. \$377,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 High School Equivalency Account - 21979

4 By chapter 50, section 1, of the laws of 2018:
5 Notwithstanding section 97-hhh of the state finance law or any other
6 provision of law to the contrary, funds appropriated herein shall be
7 available for services and expenses related to the administration of
8 the high school equivalency diploma exam.
9 Supplies and materials (57000) ... 3,000 (re. \$3,000)
10 Travel (54000) ... 3,000 (re. \$3,000)
11 Contractual services (51000) ... 949,000 (re. \$949,000)

12 By chapter 50, section 1, of the laws of 2017:
13 Notwithstanding section 97-hhh of the state finance law or any other
14 provision of law to the contrary, funds appropriated herein shall be
15 available for services and expenses related to the administration of
16 the high school equivalency diploma exam.
17 Supplies and materials (57000) ... 3,000 (re. \$3,000)
18 Travel (54000) ... 3,000 (re. \$3,000)
19 Contractual services (51000) ... 949,000 (re. \$949,000)

20 By chapter 50, section 1, of the laws of 2016:
21 Notwithstanding section 97-hhh of the state finance law or any other
22 provision of law to the contrary, funds appropriated herein shall be
23 available for services and expenses related to the administration of
24 the high school equivalency diploma exam.
25 Supplies and materials (57000) ... 3,000 (re. \$3,000)
26 Travel (54000) ... 3,000 (re. \$3,000)
27 Contractual services (51000) ... 949,000 (re. \$949,000)

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 VESID Social Security Account - 22001

31 By chapter 50, section 1, of the laws of 2018:
32 For expenses of contractual services for the rehabilitation of social
33 security disability beneficiaries.
34 Personal service--regular (50100) ... 308,000 (re. \$308,000)
35 Supplies and materials (57000) ... 35,000 (re. \$35,000)
36 Travel (54000) ... 2,000 (re. \$2,000)
37 Contractual services (51000) ... 262,659 (re. \$255,000)
38 Fringe benefits (60000) ... 327,866 (re. \$327,866)
39 Indirect costs (58800) ... 59,475 (re. \$59,475)

40 By chapter 50, section 1, of the laws of 2017:
41 For expenses of contractual services for the rehabilitation of social
42 security disability beneficiaries (21852).
43 Personal service--regular (50100) ... 308,000 (re. \$287,000)
44 Fringe benefits (60000) ... 327,866 (re. \$229,000)
45 Indirect costs (58800) ... 59,475 (re. \$55,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:
 2 For expenses of contractual services for the rehabilitation of social
 3 security disability beneficiaries (21852).
 4 Personal service--regular (50100) ... 308,000 (re. \$158,000)
 5 Fringe benefits (60000) ... 327,866 (re. \$294,000)
 6 Indirect costs (58800) ... 59,475 (re. \$58,000)

 7 Special Revenue Funds - Other
 8 Tuition Reimbursement Fund
 9 Vocational School Supervision Account - 20452

 10 By chapter 50, section 1, of the laws of 2018:
 11 For services and expenses for the supervision of institutions regis-
 12 tered pursuant to section 5001 of the education law, and for
 13 services and expenses of supervisory programs and payment of associ-
 14 ated indirect costs and general state charges.
 15 Personal service--regular (50100) ... 1,747,000 (re. \$377,000)
 16 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
 17 Supplies and materials (57000) ... 12,000 (re. \$3,000)
 18 Travel (54000) ... 40,000 (re. \$29,000)
 19 Contractual services (51000) ... 1,432,000 (re. \$1,008,000)
 20 Equipment (56000) ... 12,000 (re. \$12,000)
 21 Fringe benefits (60000) ... 857,000 (re. \$8,000)
 22 Indirect costs (58800) ... 57,000 (re. \$11,000)

 23 By chapter 50, section 1, of the laws of 2017:
 24 For services and expenses for the supervision of institutions regis-
 25 tered pursuant to section 5001 of the education law, and for
 26 services and expenses of supervisory programs and payment of associ-
 27 ated indirect costs and general state charges.
 28 Personal service--regular (50100) ... 1,747,000 (re. \$213,000)
 29 Holiday/overtime compensation (50300) ... 8,000 (re. \$8,000)
 30 Supplies and materials (57000) ... 12,000 (re. \$7,000)
 31 Travel (54000) ... 40,000 (re. \$29,000)
 32 Contractual services (51000) ... 1,432,000 (re. \$775,000)
 33 Equipment (56000) ... 12,000 (re. \$12,000)
 34 Fringe benefits (60000) ... 857,000 (re. \$308,000)
 35 Indirect costs (58800) ... 57,000 (re. \$12,000)

 36 Special Revenue Funds - Other
 37 Vocational Rehabilitation Fund
 38 Vocational Rehabilitation Account - 23051

 39 By chapter 50, section 1 of the laws of 2018:
 40 For services and expenses of the special workers' compensation
 41 program.
 42 Supplies and materials (57000) ... 2,000 (re. \$2,000)
 43 Travel (54000) ... 4,000 (re. \$3,000)
 44 Contractual services (51000) ... 146,000 (re. \$120,000)
 45 Equipment (56000) ... 5,000 (re. \$5,000)

 46 CULTURAL EDUCATION PROGRAM

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2018:
4 For services and expenses related to conservation and preservation of
5 library materials and the talking book and braille library.
6 Personal service--regular (50100) ... 388,000 (re. \$105,000)
7 Supplies and materials (57000) ... 21,000 (re. \$1,000)
8 Travel (54000) ... 2,000 (re. \$1,000)
9 Contractual services (51000) ... 278,000 (re. \$139,000)
10 Equipment (56000) ... 4,000 (re. \$1,000)

11 By chapter 50, section 1, of the laws of 2017:
12 For services and expenses related to conservation and preservation of
13 library materials and the talking book and braille library.
14 Personal service--regular (50100) ... 388,000 (re. \$51,000)
15 Supplies and materials (57000) ... 21,000 (re. \$21,000)
16 Travel (54000) ... 2,000 (re. \$1,000)
17 Contractual services (51000) ... 278,000 (re. \$95,000)
18 Equipment (56000) ... 4,000 (re. \$3,000)

19 By chapter 50, section 1, of the laws of 2016:
20 For services and expenses related to conservation and preservation of
21 library materials and the talking book and braille library.
22 Personal service--regular (50100) ... 388,000 (re. \$11,000)

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 Federal Operating Grants Account - 25456

26 By chapter 50, section 1, of the laws of 2018:
27 For administration of federal grants pursuant to various federal laws
28 including funds from the national endowment of humanities, the
29 institute of museum and library services, the United States geologi-
30 cal survey, the United States department of energy, and the United
31 States department of the interior.
32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies or transferred to any other federal fund, subject to the
35 approval of the director of the budget, as needed to accomplish the
36 intent of this appropriation (21739).
37 Personal service (50000) ... 3,157,000 (re. \$3,112,000)
38 Nonpersonal service (57050) ... 2,995,000 (re. \$2,888,000)
39 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
40 Indirect costs (58850) ... 511,000 (re. \$508,000)
41 For the administration of federal grants pursuant to various federal
42 laws including: the library services technology act (LSTA).
43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation (21851).
47 Personal service (50000) ... 3,570,000 (re. \$3,570,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
 2 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
 3 Indirect costs (58850) ... 700,000 (re. \$700,000)

4 By chapter 50, section 1, of the laws of 2017:

5 For administration of federal grants pursuant to various federal laws
 6 including funds from the national endowment of humanities, the
 7 institute of museum and library services, the United States geologi-
 8 cal survey, the United States department of energy, and the United
 9 States department of the interior.

10 Notwithstanding any inconsistent provision of law, a portion of this
 11 appropriation may be suballocated to other state departments and
 12 agencies or transferred to any other federal fund, subject to the
 13 approval of the director of the budget, as needed to accomplish the
 14 intent of this appropriation (21739).

15 Personal service (50000) ... 3,157,000 (re. \$3,055,000)
 16 Nonpersonal service (57050) ... 2,995,000 (re. \$2,855,000)
 17 Fringe benefits (60090) ... 1,095,000 (re. \$1,034,000)
 18 Indirect costs (58850) ... 511,000 (re. \$504,000)

19 For the administration of federal grants pursuant to various federal
 20 laws including: the library services technology act (LSTA).

21 Notwithstanding any inconsistent provision of law, a portion of this
 22 appropriation may be suballocated to other state departments and
 23 agencies, subject to the approval of the director of the budget, as
 24 needed to accomplish the intent of this appropriation (21851).

25 Personal service (50000) ... 3,570,000 (re. \$908,000)
 26 Nonpersonal service (57050) ... 1,250,000 (re. \$1,003,000)
 27 Fringe benefits (60090) ... 2,100,000 (re. \$452,000)
 28 Indirect costs (58850) ... 700,000 (re. \$526,000)

29 By chapter 50, section 1, of the laws of 2016:

30 For the administration of federal grants pursuant to various federal
 31 laws including: the library services technology act (LSTA).

32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation (21851).

36 Personal service (50000) ... 3,570,000 (re. \$1,039,000)
 37 Nonpersonal service (57050) ... 1,250,000 (re. \$418,000)
 38 Fringe benefits (60090) ... 2,100,000 (re. \$578,000)
 39 Indirect costs (58850) ... 700,000 (re. \$562,000)

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Cultural Education Account - 22063

43 By chapter 50, section 1, of the laws of 2018:

44 For services and expenses of the office of cultural education, includ-
 45 ing but not limited to the state museum, state library, and state
 46 archives. Notwithstanding any inconsistent provision of law, a
 47 portion of this appropriation may be suballocated to other state

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 departments and agencies, as needed to accomplish the intent of this
2 appropriation.
3 Personal service--regular (50100) ... 14,225,000 ... (re. \$14,225,000)
4 Temporary service (50200) ... 1,009,000 (re. \$1,009,000)
5 Holiday/overtime compensation (50300) ... 303,000 (re. \$303,000)
6 Supplies and materials (57000) ... 2,333,000 (re. \$2,333,000)
7 Travel (54000) ... 298,000 (re. \$298,000)
8 Contractual services (51000) ... 4,319,000 (re. \$4,319,000)
9 Equipment (56000) ... 1,854,000 (re. \$1,854,000)
10 Fringe benefits (60000) ... 7,618,000 (re. \$7,618,000)
11 Indirect costs (58800) ... 674,000 (re. \$674,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses of the office of cultural education, includ-
14 ing but not limited to the state museum, state library, and state
15 archives. Notwithstanding any inconsistent provision of law, a
16 portion of this appropriation may be suballocated to other state
17 departments and agencies, as needed to accomplish the intent of this
18 appropriation.

19 Personal service--regular (50100) ... 14,225,000 (re. \$4,368,000)
20 Temporary service (50200) ... 1,009,000 (re. \$328,000)
21 Holiday/overtime compensation (50300) ... 303,000 (re. \$215,000)
22 Supplies and materials (57000) ... 2,333,000 (re. \$626,000)
23 Travel (54000) ... 298,000 (re. \$240,000)
24 Contractual services (51000) ... 4,319,000 (re. \$1,380,000)
25 Equipment (56000) ... 1,854,000 (re. \$1,791,000)
26 Fringe benefits (60000) ... 7,618,000 (re. \$2,929,000)
27 Indirect costs (58800) ... 674,000 (re. \$480,000)

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Education Archives Account - 22077

31 By chapter 50, section 1, of the laws of 2018:

32 For services and expenses of the state archives.
33 Supplies and materials (57000) ... 171,000 (re. \$171,000)
34 Travel (54000) ... 9,000 (re. \$9,000)
35 Contractual services (51000) ... 13,000 (re. \$13,000)
36 Equipment (56000) ... 64,000 (re. \$64,000)

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Education Library Account - 21968

40 By chapter 50, section 1, of the laws of 2018:

41 For services and expenses of the state library.
42 Supplies and materials (57000) ... 66,000 (re. \$66,000)
43 Travel (54000) ... 28,000 (re. \$28,000)
44 Contractual services (51000) ... 600,000 (re. \$600,000)
45 Equipment (56000) ... 35,000 (re. \$35,000)

46 By chapter 50, section 1, of the laws of 2017:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of the state library.
 2 Supplies and materials (57000) ... 66,000 (re. \$52,000)
 3 Travel (54000) ... 28,000 (re. \$28,000)
 4 Contractual services (51000) ... 600,000 (re. \$590,000)
 5 Equipment (56000) ... 35,000 (re. \$35,000)

6 By chapter 50, section 1, of the laws of 2016:
 7 For services and expenses of the state library.
 8 Supplies and materials (57000) ... 66,000 (re. \$56,000)
 9 Travel (54000) ... 28,000 (re. \$28,000)
 10 Contractual services (51000) ... 600,000 (re. \$589,000)
 11 Equipment (56000) ... 35,000 (re. \$35,000)

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Education Museum Account - 21924

15 By chapter 50, section 1, of the laws of 2018:
 16 For services and expenses of the state museum.
 17 Temporary service (50200) ... 760,000 (re. \$760,000)
 18 Supplies and materials (57000) ... 245,000 (re. \$245,000)
 19 Travel (54000) ... 109,000 (re. \$109,000)
 20 Contractual services (51000) ... 1,074,000 (re. \$1,074,000)
 21 Equipment (56000) ... 738,000 (re. \$738,000)
 22 Fringe benefits (60000) ... 372,000 (re. \$372,000)
 23 Indirect costs (58800) ... 24,000 (re. \$24,000)

24 By chapter 50, section 1, of the laws of 2017:
 25 For services and expenses of the state museum.
 26 Temporary service (50200) ... 760,000 (re. \$662,000)
 27 Supplies and materials (57000) ... 245,000 (re. \$244,000)
 28 Travel (54000) ... 109,000 (re. \$109,000)
 29 Contractual services (51000) ... 1,074,000 (re. \$996,000)
 30 Equipment (56000) ... 738,000 (re. \$738,000)
 31 Fringe benefits (60000) ... 372,000 (re. \$333,000)
 32 Indirect costs (58800) ... 24,000 (re. \$23,000)

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Summer School of Arts Account - 21929

36 By chapter 50, section 1, of the laws of 2018:
 37 For services and expenses of the summer school of the arts. Notwith-
 38 standing any inconsistent provision of law, a portion of this appro-
 39 priation may be suballocated to other state departments and agen-
 40 cies, as needed, to accomplish the intent of this appropriation.
 41 Temporary service (50200) ... 135,000 (re. \$135,000)
 42 Supplies and materials (57000) ... 60,000 (re. \$60,000)
 43 Travel (54000) ... 45,000 (re. \$45,000)
 44 Contractual services (51000) ... 1,206,500 (re. \$1,206,500)
 45 Equipment (56000) ... 15,000 (re. \$15,000)
 46 Fringe benefits (60000) ... 15,500 (re. \$15,500)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58800) ... 4,000 (re. \$4,000)
 2 Special Revenue Funds - Other
 3 NYS Archives Partnership Trust Fund
 4 NYS Archives Partnership Trust Account - 20351
 5 By chapter 50, section 1, of the laws of 2018:
 6 For services and expenses of the archives partnership trust.
 7 Personal service--regular (50100) ... 485,000 (re. \$485,000)
 8 Supplies and materials (57000) ... 13,000 (re. \$13,000)
 9 Travel (54000) ... 22,000 (re. \$22,000)
 10 Contractual services (51000) ... 151,000 (re. \$151,000)
 11 Equipment (56000) ... 13,000 (re. \$13,000)
 12 Fringe benefits (60000) ... 212,000 (re. \$212,000)
 13 Indirect costs (58800) ... 25,000 (re. \$25,000)
 14 Special Revenue Funds - Other
 15 New York State Local Government Records Management Improvement Fund
 16 Local Government Records Management Account - 20501
 17 By chapter 50, section 1, of the laws of 2018:
 18 For payment of necessary and reasonable expenses incurred by the
 19 commissioner of education in carrying out the advisory services
 20 required in subdivision 1 of section 57.23 of the arts and cultural
 21 affairs law and to implement sections 57.21, 57.35 and 57.37 of the
 22 arts and cultural affairs law.
 23 Equipment (56000) ... 114,000 (re. \$114,000)
 24 Fringe benefits (60000) ... 1,000,000 (re. \$1,000,000)
 25 Indirect costs (58800) ... 127,000 (re. \$127,000)
 26 By chapter 50, section 1, of the laws of 2017:
 27 For payment of necessary and reasonable expenses incurred by the
 28 commissioner of education in carrying out the advisory services
 29 required in subdivision 1 of section 57.23 of the arts and cultural
 30 affairs law and to implement sections 57.21, 57.35 and 57.37 of the
 31 arts and cultural affairs law.
 32 Personal service--regular (50100) ... 2,158,000 (re. \$853,000)
 33 Temporary service (50200) ... 117,000 (re. \$117,000)
 34 Supplies and materials (57000) ... 49,000 (re. \$48,000)
 35 Travel (54000) ... 169,000 (re. \$141,000)
 36 Contractual services (51000) ... 425,000 (re. \$223,000)
 37 Equipment (56000) ... 114,000 (re. \$97,000)
 38 Fringe benefits (60000) ... 1,000,000 (re. \$556,000)
 39 Indirect costs (58800) ... 127,000 (re. \$108,000)
 40 By chapter 50, section 1, of the laws of 2016:
 41 For payment of necessary and reasonable expenses incurred by the
 42 commissioner of education in carrying out the advisory services
 43 required in subdivision 1 of section 57.23 of the arts and cultural
 44 affairs law and to implement sections 57.21, 57.35 and 57.37 of the
 45 arts and cultural affairs law.
 46 Personal service--regular (50100) ... 2,158,000 (re. \$712,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Temporary service (50200) ... 117,000 (re. \$117,000)
 2 Supplies and materials (57000) ... 49,000 (re. \$48,000)
 3 Travel (54000) ... 169,000 (re. \$114,000)
 4 Contractual services (51000) ... 425,000 (re. \$178,000)
 5 Equipment (56000) ... 114,000 (re. \$114,000)
 6 Fringe benefits (60000) ... 1,000,000 (re. \$152,000)
 7 Indirect costs (58800) ... 127,000 (re. \$88,000)

8 Internal Service Funds
 9 Agencies Internal Service Fund
 10 Archives Records Management Account - 55052

11 By chapter 50, section 1, of the laws of 2018:
 12 For services and expenses of archives records management.
 13 Personal service--regular (50100) ... 1,111,000 (re. \$1,111,000)
 14 Temporary service (50200) ... 22,000 (re. \$22,000)
 15 Supplies and materials (57000) ... 40,000 (re. \$40,000)
 16 Travel (54000) ... 7,000 (re. \$7,000)
 17 Contractual services (51000) ... 247,000 (re. \$247,000)
 18 Equipment (56000) ... 101,000 (re. \$101,000)
 19 Fringe benefits (60000) ... 543,000 (re. \$543,000)
 20 Indirect costs (58800) ... 53,000 (re. \$53,000)

21 By chapter 50, section 1, of the laws of 2017:
 22 For services and expenses of archives records management.
 23 Personal service--regular (50100) ... 1,111,000 (re. \$458,000)
 24 Temporary service (50200) ... 22,000 (re. \$22,000)
 25 Supplies and materials (57000) ... 40,000 (re. \$40,000)
 26 Travel (54000) ... 7,000 (re. \$7,000)
 27 Contractual services (51000) ... 247,000 (re. \$136,000)
 28 Equipment (56000) ... 101,000 (re. \$101,000)
 29 Fringe benefits (60000) ... 543,000 (re. \$197,000)
 30 Indirect costs (58800) ... 53,000 (re. \$39,000)

31 By chapter 50, section 1, of the laws of 2016:
 32 For services and expenses of archives records management.
 33 Personal service--regular (50100) ... 1,111,000 (re. \$286,000)
 34 Temporary service (50200) ... 22,000 (re. \$22,000)
 35 Supplies and materials (57000) ... 40,000 (re. \$35,000)
 36 Travel (54000) ... 7,000 (re. \$7,000)
 37 Contractual services (51000) ... 247,000 (re. \$56,000)
 38 Equipment (56000) ... 101,000 (re. \$100,000)
 39 Fringe benefits (60000) ... 543,000 (re. \$60,000)
 40 Indirect costs (58800) ... 53,000 (re. \$33,000)

41 Internal Service Funds
 42 Agencies Internal Service Fund
 43 Cultural Resource Survey Account - 55058

44 By chapter 50, section 1, of the laws of 2018:
 45 For services and expenses related to cultural resource surveys.
 46 Personal service--regular (50100) ... 1,190,000 (re. \$1,190,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Temporary service (50200) ... 1,170,000 (re. \$1,170,000)
 2 Holiday/overtime compensation (50300) ... 400,000 (re. \$400,000)
 3 Supplies and materials (57000) ... 139,000 (re. \$139,000)
 4 Travel (54000) ... 454,000 (re. \$454,000)
 5 Contractual services (51000) ... 5,729,000 (re. \$5,729,000)
 6 Equipment (56000) ... 139,000 (re. \$139,000)
 7 Fringe benefits (60000) ... 1,219,000 (re. \$1,219,000)
 8 Indirect costs (58800) ... 185,000 (re. \$185,000)

9 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

10 General Fund
 11 State Purposes Account - 10050

12 By chapter 50, section 1, of the laws of 2018:
 13 For services and expenses of the office of higher education and the
 14 professions program, including up to \$5,700,000 for services and
 15 expenses related to tenured teacher hearings pursuant to sections
 16 3020-a and 3020-b of the education law.
 17 Personal service--regular (50100) ... 2,445,000 (re. \$2,445,000)
 18 Temporary service (50200) ... 18,000 (re. \$18,000)
 19 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 20 Supplies and materials (57000) ... 52,000 (re. \$52,000)
 21 Travel (54000) ... 52,000 (re. \$52,000)
 22 Contractual services (51000) ... 5,541,000 (re. \$5,541,000)
 23 Equipment (56000) ... 52,000 (re. \$52,000)

24 Special Revenue Funds - Federal
 25 Federal Education Fund
 26 Federal Department of Education Account - 25210

27 By chapter 50, section 1, of the laws of 2018:
 28 For administration of federal grants pursuant to various federal laws
 29 including Carl D. Perkins vocational and applied technology educa-
 30 tion act (VTEA).
 31 Notwithstanding any inconsistent provision of law, a portion of this
 32 appropriation may be suballocated to other state departments and
 33 agencies, subject to the approval of the director of the budget, as
 34 needed to accomplish the intent of this appropriation (21710).
 35 Personal service (50000) ... 275,000 (re. \$275,000)
 36 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 37 Fringe benefits (60090) ... 120,000 (re. \$120,000)
 38 Indirect costs (58850) ... 55,000 (re. \$55,000)
 39 For administration of federal grants pursuant to various federal laws
 40 including, but not limited to: title II supporting effective
 41 instruction. Provided further that, notwithstanding any inconsistent
 42 provision of law, the commissioner of education shall provide to the
 43 director of the budget, the chairperson of the senate finance
 44 committee and the chairperson of the assembly ways and means commit-
 45 tee copies of any spending plans and/or budgets submitted to the
 46 federal government with respect to the use of any funds appropriated

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by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 731,000 (re. \$731,000)

Nonpersonal service (57050) ... 78,000 (re. \$78,000)

Fringe benefits (60090) ... 286,000 (re. \$286,000)

Indirect costs (58850) ... 176,000 (re. \$176,000)

By chapter 50, section 1, of the laws of 2017:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation [\(21710\)](#).

Nonpersonal service (57050) ... 50,000 (re. \$49,000)

Fringe benefits (60090) ... 120,000 (re. \$31,000)

Indirect costs (58850) ... 55,000 (re. \$39,000)

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation [\(23419\)](#).

Personal service (50000) ... 731,000 (re. \$731,000)

Nonpersonal service (57050) ... 78,000 (re. \$78,000)

Fringe benefits (60090) ... 286,000 (re. \$286,000)

Indirect costs (58850) ... 176,000 (re. \$176,000)

By chapter 50, section 1, of the laws of 2016:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation [\(21710\)](#).

Personal service (50000) ... 275,000 (re. \$12,000)

Nonpersonal service (57050) ... 50,000 (re. \$22,000)

Indirect costs (58850) ... 55,000 (re. \$40,000)

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1 For administration of federal grants pursuant to various federal laws
 2 including: title II-A improving teacher quality program.
 3 Notwithstanding any inconsistent provision of law, a portion of this
 4 appropriation may be suballocated to other state departments and
 5 agencies, subject to the approval of the director of the budget, as
 6 needed to accomplish the intent of this appropriation (23419).
 7 Personal service (50000) ... 731,000 (re. \$578,000)
 8 Nonpersonal service (57050) ... 78,000 (re. \$13,000)
 9 Fringe benefits (60090) ... 286,000 (re. \$229,000)
 10 Indirect costs (58850) ... 176,000 (re. \$170,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Operating Grants Account - 25456

14 By chapter 50, section 1, of the laws of 2018:
 15 For administration of federal grants pursuant to various federal laws
 16 including the national community service act and the transition to
 17 teaching program.
 18 Personal service (50000) ... 387,000 (re. \$387,000)
 19 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 20 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 21 Indirect costs (58850) ... 89,000 (re. \$89,000)

22 By chapter 50, section 1, of the laws of 2017:
 23 For administration of federal grants pursuant to various federal laws
 24 including the national community service act and the transition to
 25 teaching program (21710).
 26 Personal service (50000) ... 387,000 (re. \$387,000)
 27 Nonpersonal service (57050) ... 549,000 (re. \$549,000)
 28 Fringe benefits (60090) ... 156,000 (re. \$156,000)
 29 Indirect costs (58850) ... 89,000 (re. \$89,000)

30 Special Revenue Funds - Other
 31 Dedicated Miscellaneous State Special Revenue Fund
 32 Interstate Reciprocity for Post-secondary Distance Education Account -
 33 23800

34 By chapter 50, section 1, of the laws of 2018:
 35 Personal service--regular (50100) ... 273,000 (re. \$273,000)
 36 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 37 Travel (54000) ... 7,000 (re. \$7,000)
 38 Contractual services (51000) ... 53,000 (re. \$53,000)
 39 Fringe benefits (60000) ... 154,000 (re. \$154,000)
 40 Indirect costs (58800) ... 53,000 (re. \$53,000)

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Institutional Accreditation Account

44 By chapter 50, section 1, of the laws of 2018:
 45 For services and expenses of institutional accreditation activities.

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1 Personal service--regular (50100) ... 290,000 (re. \$290,000)
2 Supplies and materials (57000) ... 10,000 (re. \$10,000)
3 Travel (54000) ... 35,000 (re. \$35,000)
4 Contractual services (51000) ... 11,000 (re. \$11,000)
5 Fringe benefits (60000) ... 171,000 (re. \$171,000)
6 Indirect costs (58800) ... 53,000 (re. \$53,000)

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Office of Professions Account - 22051

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to licensure and disciplining
12 programs for the professions, and foreign and out-of-state medical
13 school evaluations.

14 Personal service--regular (50100) ... 20,070,000 ... (re. \$20,070,000)
15 Temporary service (50200) ... 180,000 (re. \$180,000)
16 Holiday/overtime compensation (50300) ... 170,000 (re. \$170,000)
17 Supplies and materials (57000) ... 600,000 (re. \$600,000)
18 Travel (54000) ... 600,000 (re. \$600,000)
19 Contractual services (51000) ... 12,692,000 (re. \$12,692,000)
20 Equipment (56000) ... 600,000 (re. \$600,000)
21 Fringe benefits (60000) ... 9,328,000 (re. \$9,328,000)
22 Indirect costs (58800) ... 896,000 (re. \$896,000)

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Teacher Certification Program Account - 21969

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses related to the administration of the teacher
28 certification program.

29 Personal service--regular (50100) ... 2,982,000 (re. \$2,982,000)
30 Temporary service (50200) ... 282,000 (re. \$282,000)
31 Holiday/overtime compensation (50300) ... 140,000 (re. \$140,000)
32 Supplies and materials (57000) ... 71,000 (re. \$71,000)
33 Travel (54000) ... 71,000 (re. \$71,000)
34 Contractual services (51000) ... 1,949,000 (re. \$1,949,000)
35 Equipment (56000) ... 71,000 (re. \$71,000)
36 Fringe benefits (60000) ... 1,495,000 (re. \$1,495,000)
37 Indirect costs (58800) ... 204,000 (re. \$204,000)

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Teacher Education Accreditation Account - 22166

41 By chapter 50, section 1, of the laws of 2018:

42 For services and expenses of teacher education accreditation activ-
43 ities, pursuant to section 212-c of the education law.

44 Personal service--regular (50100) ... 50,000 (re. \$50,000)
45 Temporary service (50200) ... 22,000 (re. \$22,000)
46 Supplies and materials (57000) ... 2,000 (re. \$2,000)

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1 Travel (54000) ... 40,000 (re. \$40,000)
 2 Contractual services (51000) ... 73,000 (re. \$73,000)
 3 Fringe benefits (60000) ... 26,000 (re. \$26,000)
 4 Indirect costs (58800) ... 10,000 (re. \$10,000)

5 OFFICE OF MANAGEMENT SERVICES PROGRAM

6 General Fund

7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2018:

9 Personal service--regular (50100) ... 6,161,000 (re. \$6,161,000)
 10 Temporary service (50200) ... 114,000 (re. \$114,000)
 11 Holiday/overtime compensation (50300) ... 114,000 (re. \$114,000)
 12 Supplies and materials (57000) ... 187,000 (re. \$187,000)
 13 Travel (54000) ... 95,000 (re. \$95,000)
 14 Contractual services (51000) ... 1,314,000 (re. \$1,314,000)
 15 Equipment (56000) ... 656,000 (re. \$656,000)

16 Special Revenue Funds - Other

17 Combined Expendable Trust Fund

18 Grants Account - 20115

19 By chapter 50, section 1, of the laws of 2018:

20 For services and expenses related to the administration of funds paid
 21 to the education department from private foundations, corporations
 22 and individuals and from public or private funds received as payment
 23 in lieu of honorarium for services rendered by employees which are
 24 related to such employees' official duties or responsibilities.
 25 Provided further that, notwithstanding any inconsistent provision of
 26 law, funds appropriated herein may be transferred to any other
 27 combined expendable trust fund, subject to the approval of the
 28 director of the budget, as needed to accomplish the intent of this
 29 appropriation.

30 Personal service--regular (50100) ... 284,000 (re. \$284,000)
 31 Supplies and materials (57000) ... 40,000 (re. \$40,000)
 32 Travel (54000) ... 234,000 (re. \$234,000)
 33 Contractual services (51000) ... 1,663,000 (re. \$1,663,000)
 34 Equipment (56000) ... 141,000 (re. \$141,000)
 35 Fringe benefits (60000) ... 124,000 (re. \$124,000)

36 By chapter 50, section 1, of the laws of 2017:

37 For services and expenses related to the administration of funds paid
 38 to the education department from private foundations, corporations
 39 and individuals and from public or private funds received as payment
 40 in lieu of honorarium for services rendered by employees which are
 41 related to such employees' official duties or responsibilities.
 42 Provided further that, notwithstanding any inconsistent provision of
 43 law, funds appropriated herein may be transferred to any other
 44 combined expendable trust fund, subject to the approval of the
 45 director of the budget, as needed to accomplish the intent of this
 46 appropriation.

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1 Personal service--regular (50100) ... 284,000 (re. \$284,000)
 2 Supplies and materials (57000) ... 40,000 (re. \$40,000)
 3 Travel (54000) ... 234,000 (re. \$234,000)
 4 Contractual services (51000) ... 1,663,000 (re. \$1,662,000)
 5 Equipment (56000) ... 141,000 (re. \$141,000)
 6 Fringe benefits (60000) ... 124,000 (re. \$124,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Indirect Cost Recovery Account - 21978

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to the administration of special
 12 revenue funds - other, special revenue funds - federal and internal
 13 service funds and for services provided to other state agencies,
 14 governmental bodies and other entities (21744).
 15 Contractual services (51000) ... 2,962,000 (re. \$250,000)

16 Internal Service Funds
 17 Agencies Internal Service Fund
 18 Automation and Printing Chargeback Account - 55060

19 By chapter 50, section 1, of the laws of 2018:

20 For services and expenses associated with centralized electronic data
 21 processing and printing.
 22 Personal service--regular (50100) ... 10,056,000 ... (re. \$10,056,000)
 23 Holiday/overtime compensation (50300) ... 175,000 (re. \$175,000)
 24 Supplies and materials (57000) ... 1,505,000 (re. \$1,505,000)
 25 Contractual services (51000) ... 3,832,000 (re. \$3,832,000)
 26 Equipment (56000) ... 348,000 (re. \$348,000)
 27 Fringe benefits (60000) ... 4,998,000 (re. \$4,998,000)

28 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

29 General Fund
 30 State Purposes Account - 10050

31 By chapter 50, section 1, of the laws of 2018:

32 For the purpose of carrying out the provisions of subdivision 51-a of
 33 section 305 of the education law and in order to create and print
 34 more forms of state standardized assessments in order to eliminate
 35 stand-alone multiple choice field tests and release a significant
 36 amount of test questions pursuant to a plan prepared by the commis-
 37 sioner of education and approved by the director of the budget
 38 (55915) ... 8,400,000 (re. \$8,400,000)

39 By chapter 50, section 1, of the laws of 2016:

40 For services and expenses of the my brother's keeper initiative and
 41 the Office of Family and Community Engagement. A portion of this
 42 appropriation may be transferred to the general fund local assist-
 43 ance account prekindergarten through grade twelve education program
 44 for these purposes (55928) ... 2,000,000 (re. \$521,000)

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1 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
2 section 1, of the laws of 2018:
3 For services and expenses of nonpublic school initiatives and the
4 State Office of Religious and Independent Schools. A portion of this
5 appropriation may be transferred to the general fund local assist-
6 ance account prekindergarten through grade twelve education program
7 for these purposes (55929) ... 700,000 (re. \$613,000)
8 For service and expenses of professional development for teachers and
9 principals to help improve the quality of instruction across the
10 state (55930) ... 833,000 (re. \$655,000)
11 Travel ... 167,000 (re. \$85,000)

12 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
13 section 1, of the laws of 2018:
14 For additional services and expenses related to implementing section
15 3012-d of the education law, pursuant to a plan approved by the
16 director of the budget. Funds appropriated herein may be used to
17 acquire the services of experts including educators, testing
18 experts, psychometricians and economists to support the design of
19 additional state measures, the development of growth models and all
20 other aspects of the teacher and principal evaluation system (55901)
21 256,000 (re. \$30,000)
22 Personal service--regular (50100) ... 89,000 (re. \$89,000)
23 Travel (54000) ... 52,000 (re. \$45,000)
24 Contractual services (51000) ... 574,000 (re. \$429,000)
25 Supplies and materials (57000) ... 29,000 (re. \$29,000)

26 Special Revenue Funds - Federal
27 Federal Education Fund
28 Federal Department of Education Account - 25210

29 By chapter 50, section 1, of the laws of 2018:
30 For the administration of grants for specific programs including, but
31 not limited to, grants for purposes under title I of the elementary
32 and secondary education act. Provided further that, notwithstanding
33 any inconsistent provision of law, the commissioner of education
34 shall provide to the director of the budget, the chairperson of the
35 senate finance committee and the chairperson of the assembly ways
36 and means committee copies of any spending plans and/or budgets
37 submitted to the federal government with respect to the use of any
38 funds appropriated by the federal government including state grants
39 administered by the department.
40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation (23443).
44 Personal service (50000) ... 21,610,000 (re. \$16,733,000)
45 Nonpersonal service (57050) ... 12,300,000 (re. \$12,042,000)
46 Fringe benefits (60090) ... 9,046,000 (re. \$7,661,000)
47 Indirect costs (58850) ... 4,944,000 (re. \$4,828,000)
48 For the administration of grants for specific programs including, but
49 not limited to, supporting effective instruction pursuant to title

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II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ...	5,300,000	.....	(re. \$4,715,000)
Nonpersonal service (57050) ...	6,300,000	.....	(re. \$6,252,000)
Fringe benefits (60090) ...	1,845,000	.....	(re. \$1,544,000)
Indirect costs (58850) ...	1,225,000	.....	(re. \$1,194,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ...	3,000,000	.....	(re. \$2,821,000)
Nonpersonal service (57050) ...	2,000,000	.....	(re. \$1,974,000)
Fringe benefits (60090) ...	1,200,000	.....	(re. \$1,096,000)
Indirect costs (58850) ...	800,000	.....	(re. \$790,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to

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1 the use of any funds appropriated by the federal government includ-
2 ing state grants administered by the department.

3 Notwithstanding any inconsistent provision of law, a portion of this
4 appropriation may be suballocated to other state departments and
5 agencies, subject to the approval of the director of the budget, as
6 needed to accomplish the intent of this appropriation (23416).

7 Personal service (50000) ... 4,000,000 (re. \$3,817,000)

8 Nonpersonal service (57050) ... 4,100,000 (re. \$4,100,000)

9 Fringe benefits (60090) ... 2,200,000 (re. \$2,085,000)

10 Indirect costs (58850) ... 850,000 (re. \$840,000)

11 For the administration of grants for specific programs including, but
12 not limited to, public charter schools pursuant to title IV of the
13 elementary and secondary education act. Provided further that,
14 notwithstanding any inconsistent provision of law, the commissioner
15 of education shall provide to the director of the budget, the chair-
16 person of the senate finance committee and the chairperson of the
17 assembly ways and means committee copies of any spending plans
18 and/or budgets submitted to the federal government with respect to
19 the use of any funds appropriated by the federal government includ-
20 ing state grants administered by the department.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (23415).

25 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

26 Nonpersonal service (57050) ... 770,000 (re. \$770,000)

27 Fringe benefits (60090) ... 510,000 (re. \$510,000)

28 Indirect costs (58850) ... 320,000 (re. \$320,000)

29 For the administration of grants for specific programs including, but
30 not limited to, improving academic achievement, pursuant to title I
31 of the elementary and secondary education act, and the rural educa-
32 tion initiative pursuant to title V of the elementary and secondary
33 education act. Provided further that, notwithstanding any inconsis-
34 tent provision of law, the commissioner of education shall provide to
35 the director of the budget, the chairperson of the senate finance
36 committee and the chairperson of the assembly ways and means commit-
37 tee copies of any spending plans and/or budgets submitted to the
38 federal government with respect to the use of any funds appropriated
39 by the federal government including state grants administered by the
40 department.

41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies, subject to the approval of the director of the budget, as
44 needed to accomplish the intent of this appropriation (23414).

45 Personal service (50000) ... 7,000,000 (re. \$6,443,000)

46 Nonpersonal service (57050) ... 13,500,000 (re. \$12,086,000)

47 Fringe benefits (60090) ... 3,500,000 (re. \$3,197,000)

48 Indirect costs (58850) ... 1,300,000 (re. \$1,269,000)

49 For the administration of grants for specific programs including, but
50 not limited to, homeless education pursuant to title VII of the
51 McKinney-Vento homeless assistance act.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (23413).

5 Personal service (50000) ... 400,000 (re. \$376,000)

6 Nonpersonal service (57050) ... 600,000 (re. \$600,000)

7 Fringe benefits (60090) ... 250,000 (re. \$238,000)

8 Indirect costs (58850) ... 150,000 (re. \$149,000)

9 For the administration of grants for specific programs including, but
10 not limited to, the Carl D. Perkins vocational and applied technolo-
11 gy education act (VTEA).

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation (23477).

16 Personal service (50000) ... 5,000,000 (re. \$4,756,000)

17 Nonpersonal service (57050) ... 4,000,000 (re. \$3,507,000)

18 Fringe benefits (60090) ... 2,000,000 (re. \$1,867,000)

19 Indirect costs (58850) ... 1,000,000 (re. \$987,000)

20 For the administration of various grants.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (21809).

25 Personal service (50000) ... 3,000,000 (re. \$3,000,000)

26 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)

27 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

28 Indirect costs (58850) ... 750,000 (re. \$750,000)

29 For services and expenses for school age children and preschool chil-
30 dren pursuant to the individuals with disabilities education act of
31 1991. Notwithstanding any inconsistent provision of law, a portion
32 of this appropriation may be suballocated to other state departments
33 and agencies, as needed to accomplish the intent of this appropri-
34 ation (21737).

35 Personal service (50000) ... 20,502,000 (re. \$16,213,000)

36 Nonpersonal service (57050) ... 17,211,000 (re. \$16,057,000)

37 Fringe benefits (60090) ... 10,940,000 (re. \$8,109,000)

38 Indirect costs (58850) ... 6,317,000 (re. \$5,891,000)

39 By chapter 50, section 1, of the laws of 2017:

40 For the administration of grants for specific programs including, but
41 not limited to, grants for purposes under title I of the elementary
42 and secondary education act. Provided further that, notwithstanding
43 any inconsistent provision of law, the commissioner of education
44 shall provide to the director of the budget, the chairperson of the
45 senate finance committee and the chairperson of the assembly ways
46 and means committee copies of any spending plans and/or budgets
47 submitted to the federal government with respect to the use of any
48 funds appropriated by the federal government including state grants
49 administered by the department.

50 Notwithstanding any inconsistent provision of law, a portion of this
51 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
2 needed to accomplish the intent of this appropriation (23443).

3 Personal service (50000) ... 21,610,000 (re. \$11,491,000)

4 Nonpersonal service (57050) ... 12,300,000 (re. \$9,734,000)

5 Fringe benefits (60090) ... 9,046,000 (re. \$8,300,000)

6 Indirect costs (58850) ... 4,944,000 (re. \$4,404,000)

7 For the administration of grants for specific programs including, but
8 not limited to, supporting effective instruction pursuant to title
9 II of the elementary and secondary education act provided, however,
10 that a portion of the funds appropriated herein shall be used to
11 implement a plan to improve educator effectiveness by (1) requiring
12 longer, more intensive and high quality student-teaching experience
13 in a school setting as a prerequisite for certification as a teacher
14 and (2) creating standards for a teacher and principal bar exam
15 certification program that would include a common set of profes-
16 sionally rigorous assessments to ensure the best prepared educators
17 are entering the public school system. Provided further that,
18 notwithstanding any inconsistent provision of law, the commissioner
19 of education shall provide to the director of the budget, the chair-
20 person of the senate finance committee and the chairperson of the
21 assembly ways and means committee copies of any spending plans
22 and/or budgets submitted to the federal government with respect to
23 the use of any funds appropriated by the federal government includ-
24 ing state grants administered by the department.

25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation (23418).

29 Personal service (50000) ... 5,300,000 (re. \$2,897,000)

30 Nonpersonal service (57050) ... 6,300,000 (re. \$5,589,000)

31 Fringe benefits (60090) ... 1,845,000 (re. \$916,000)

32 Indirect costs (58850) ... 1,225,000 (re. \$1,061,000)

33 For the administration of grants for specific programs including, but
34 not limited to, English language acquisition program pursuant to
35 title III of the elementary and secondary education act. Provided
36 further that, notwithstanding any inconsistent provision of law, the
37 commissioner of education shall provide to the director of the budg-
38 et, the chairperson of the senate finance committee and the chair-
39 person of the assembly ways and means committee copies of any spend-
40 ing plans and/or budgets submitted to the federal government with
41 respect to the use of any funds appropriated by the federal govern-
42 ment including state grants administered by the department.

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation (23417).

47 Personal service (50000) ... 3,000,000 (re. \$2,060,000)

48 Nonpersonal service (57050) ... 2,000,000 (re. \$1,741,000)

49 Fringe benefits (60090) ... 1,200,000 (re. \$683,000)

50 Indirect costs (58850) ... 800,000 (re. \$731,000)

51 For the administration of grants for specific programs including, but
52 not limited to, 21st century community learning centers and student

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support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ...	4,000,000	.....	(re. \$3,375,000)
Nonpersonal service (57050) ...	4,100,000	.....	(re. \$3,175,000)
Fringe benefits (60090) ...	2,200,000	.....	(re. \$1,948,000)
Indirect costs (58850) ...	850,000	.....	(re. \$832,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ...	1,500,000	.....	(re. \$1,500,000)
Nonpersonal service (57050) ...	770,000	.....	(re. \$770,000)
Fringe benefits (60090) ...	510,000	.....	(re. \$510,000)
Indirect costs (58850) ...	320,000	.....	(re. \$320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsis-

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ent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ...	7,000,000	(re. \$4,991,000)
Nonpersonal service (57050) ...	13,500,000	(re. \$3,057,000)
Fringe benefits (60090) ...	3,500,000	(re. \$3,286,000)
Indirect costs (58850) ...	1,300,000	(re. \$1,286,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ...	400,000	(re. \$181,000)
Nonpersonal service (57050) ...	600,000	(re. \$492,000)
Fringe benefits (60090) ...	250,000	(re. \$96,000)
Indirect costs (58850) ...	150,000	(re. \$134,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ...	5,000,000	(re. \$4,419,000)
Nonpersonal service (57050) ...	4,000,000	(re. \$3,466,000)
Fringe benefits (60090) ...	2,000,000	(re. \$1,732,000)
Indirect costs (58850) ...	1,000,000	(re. \$988,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ...	3,000,000	(re. \$2,788,000)
Nonpersonal service (57050) ...	4,589,000	(re. \$3,023,000)
Fringe benefits (60090) ...	1,500,000	(re. \$1,399,000)
Indirect costs (58850) ...	750,000	(re. \$743,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

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1 Personal service (50000) ... 20,502,000 (re. \$1,450,000)
2 Nonpersonal service (57050) ... 17,211,000 (re. \$10,896,000)
3 Fringe benefits (60090) ... 10,940,000 (re. \$2,228,000)
4 Indirect costs (58850) ... 6,317,000 (re. \$3,100,000)

5 By chapter 50, section 1, of the laws of 2016:

6 For the administration of grants for specific programs including, but
7 not limited to, grants for purposes under title I of the elementary
8 and secondary education act.

9 Notwithstanding any inconsistent provision of law, a portion of this
10 appropriation may be suballocated to other state departments and
11 agencies, subject to the approval of the director of the budget, as
12 needed to accomplish the intent of this appropriation [\(23443\)](#).

13 Personal service (50000) ... 21,610,000 (re. \$11,797,000)
14 Nonpersonal service (57050) ... 12,300,000 (re. \$7,860,000)
15 Fringe benefits (60090) ... 9,046,000 (re. \$5,408,000)
16 Indirect costs (58850) ... 4,944,000 (re. \$4,567,000)

17 For the administration of grants for specific programs including, but
18 not limited to, improving teacher quality and mathematics and
19 science partnerships pursuant to title II of the elementary and
20 secondary education act provided, however, that a portion of the
21 funds appropriated herein shall be used to implement a plan to
22 improve educator effectiveness by (1) requiring longer, more inten-
23 sive and high quality student-teaching experience in a school
24 setting as a prerequisite for certification as a teacher and (2)
25 creating standards for a teacher and principal bar exam certifi-
26 cation program that would include a common set of professionally
27 rigorous assessments to ensure the best prepared educators are
28 entering the public school system.

29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation may be suballocated to other state departments and
31 agencies, subject to the approval of the director of the budget, as
32 needed to accomplish the intent of this appropriation [\(23418\)](#).

33 Personal service (50000) ... 5,300,000 (re. \$2,957,000)
34 Nonpersonal service (57050) ... 6,300,000 (re. \$3,652,000)
35 Fringe benefits (60090) ... 1,845,000 (re. \$703,000)
36 Indirect costs (58850) ... 1,225,000 (re. \$1,097,000)

37 For the administration of grants for specific programs including, but
38 not limited to, English language acquisition program pursuant to
39 title III of the elementary and secondary education act.

40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation [\(23417\)](#).

44 Personal service (50000) ... 3,000,000 (re. \$1,790,000)
45 Nonpersonal service (57050) ... 2,000,000 (re. \$588,000)
46 Fringe benefits (60090) ... 1,200,000 (re. \$848,000)
47 Indirect costs (58850) ... 800,000 (re. \$780,000)

48 For the administration of grants for specific programs including, but
49 not limited to, 21st century community learning centers pursuant to
50 title IV of the elementary and secondary education act.

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1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation may be suballocated to other state departments and
 3 agencies, subject to the approval of the director of the budget, as
 4 needed to accomplish the intent of this appropriation (23416).

5 Personal service (50000) ... 3,400,000 (re. \$3,080,000)

6 Nonpersonal service (57050) ... 3,000,000 (re. \$753,000)

7 Fringe benefits (60090) ... 1,900,000 (re. \$1,833,000)

8 Indirect costs (58850) ... 850,000 (re. \$839,000)

9 For the administration of grants for specific programs including, but
 10 not limited to, improving academic achievement and the rural educa-
 11 tion initiative pursuant to title VI of the elementary and secondary
 12 education act.

13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation may be suballocated to other state departments and
 15 agencies, subject to the approval of the director of the budget, as
 16 needed to accomplish the intent of this appropriation (23414).

17 Personal service (50000) ... 7,000,000 (re. \$6,300,000)

18 Nonpersonal service (57050) ... 13,500,000 (re. \$64,000)

19 Fringe benefits (60090) ... 3,500,000 (re. \$3,200,000)

20 Indirect costs (58850) ... 1,300,000 (re. \$1,275,000)

21 For the administration of grants for specific programs including, but
 22 not limited to, homeless education pursuant to title X of the
 23 elementary and secondary education act.

24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation (23413).

28 Personal service (50000) ... 400,000 (re. \$191,000)

29 Nonpersonal service (57050) ... 600,000 (re. \$537,000)

30 Fringe benefits (60090) ... 250,000 (re. \$154,000)

31 Indirect costs (58850) ... 150,000 (re. \$139,000)

32 For the administration of grants for specific programs including, but
 33 not limited to, the Carl D. Perkins vocational and applied technolo-
 34 gy education act (VTEA).

35 Notwithstanding any inconsistent provision of law, a portion of this
 36 appropriation may be suballocated to other state departments and
 37 agencies, subject to the approval of the director of the budget, as
 38 needed to accomplish the intent of this appropriation (23477).

39 Personal service (50000) ... 5,000,000 (re. \$4,771,000)

40 Nonpersonal service (57050) ... 4,000,000 (re. \$3,680,000)

41 Fringe benefits (60090) ... 2,000,000 (re. \$1,704,000)

42 Indirect costs (58850) ... 1,000,000 (re. \$943,000)

43 For the administration of various grants.

44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation may be suballocated to other state departments and
 46 agencies, subject to the approval of the director of the budget, as
 47 needed to accomplish the intent of this appropriation (21809).

48 Personal service (50000) ... 3,000,000 (re. \$2,926,000)

49 Nonpersonal service (57050) ... 4,589,000 (re. \$3,701,000)

50 Fringe benefits (60090) ... 1,500,000 (re. \$1,435,000)

51 Indirect costs (58850) ... 750,000 (re. \$750,000)

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For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ...	20,502,000	.....	(re. \$299,000)
Nonpersonal service (57050) ...	17,211,000	.....	(re. \$1,329,000)
Fringe benefits (60090) ...	10,940,000	.....	(re. \$181,000)
Indirect costs (58850) ...	6,317,000	.....	(re. \$2,469,000)

By chapter 50, section 1, of the laws of 2015:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ...	21,610,000	.....	(re. \$10,000,000)
Nonpersonal service (57050) ...	12,300,000	.....	(re. \$8,000,000)
Fringe benefits (60090) ...	9,046,000	.....	(re. \$4,000,000)
Indirect costs (58850) ...	4,944,000	.....	(re. \$4,000,000)

For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ...	5,000,000	.....	(re. \$2,696,000)
Nonpersonal service (57050) ...	6,000,000	.....	(re. \$2,885,000)
Fringe benefits (60090) ...	1,770,000	.....	(re. \$700,000)
Indirect costs (58850) ...	1,150,000	.....	(re. \$262,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ...	3,000,000	(re. \$2,045,000)
Nonpersonal service (57050) ...	2,000,000	(re. \$238,000)

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1 Fringe benefits (60090) ... 1,200,000 (re. \$723,000)
2 Indirect costs (58850) ... 800,000 (re. \$767,000)
3 For the administration of grants for specific programs including, but
4 not limited to, 21st century community learning centers pursuant to
5 title IV of the elementary and secondary education act.
6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation may be suballocated to other state departments and
8 agencies, subject to the approval of the director of the budget, as
9 needed to accomplish the intent of this appropriation.
10 Personal service (50000) ... 3,400,000 (re. \$3,241,000)
11 Nonpersonal service (57050) ... 3,000,000 (re. \$615,000)
12 Fringe benefits (60090) ... 1,900,000 (re. \$1,842,000)
13 Indirect costs (58850) ... 850,000 (re. \$850,000)
14 For the administration of grants for specific programs including, but
15 not limited to, public charter schools pursuant to title V of the
16 elementary and secondary education act.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation (23415).
21 Personal service (50000) ... 1,500,000 (re. \$845,000)
22 Nonpersonal service (57050) ... 770,000 (re. \$605,000)
23 Fringe benefits (60090) ... 510,000 (re. \$251,000)
24 Indirect costs (58850) ... 320,000 (re. \$291,000)
25 For the administration of grants for specific programs including, but
26 not limited to, improving academic achievement and the rural educa-
27 tion initiative pursuant to title VI of the elementary and secondary
28 education act.
29 Notwithstanding any inconsistent provision of law, a portion of this
30 appropriation may be suballocated to other state departments and
31 agencies, subject to the approval of the director of the budget, as
32 needed to accomplish the intent of this appropriation.
33 Personal service (50000) ... 7,000,000 (re. \$5,940,000)
34 Nonpersonal service (57050) ... 13,500,000 (re. \$234,000)
35 Fringe benefits (60090) ... 3,500,000 (re. \$1,287,000)
36 Indirect costs (58850) ... 1,300,000 (re. \$1,300,000)
37 For the administration of grants for specific programs including, but
38 not limited to, homeless education pursuant to title X of the
39 elementary and secondary education act.
40 Notwithstanding any inconsistent provision of law, a portion of this
41 appropriation may be suballocated to other state departments and
42 agencies, subject to the approval of the director of the budget, as
43 needed to accomplish the intent of this appropriation.
44 Personal service (50000) ... 400,000 (re. \$181,000)
45 Nonpersonal service (57050) ... 600,000 (re. \$528,000)
46 Fringe benefits (60090) ... 250,000 (re. \$152,000)
47 Indirect costs (58850) ... 150,000 (re. \$141,000)
48 For the administration of grants for specific programs including, but
49 not limited to, the Carl D. Perkins vocational and applied technolo-
50 gy education act (VTEA).
51 Notwithstanding any inconsistent provision of law, a portion of this
52 appropriation may be suballocated to other state departments and

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agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,000,000 (re. \$4,313,000)

Nonpersonal service (57050) ... 4,000,000 (re. \$3,764,000)

Fringe benefits (60090) ... 2,000,000 (re. \$1,729,000)

Indirect costs (58850) ... 1,000,000 (re. \$972,000)

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 2,700,000 (re. \$2,438,000)

Nonpersonal service (57050) ... 4,529,000 (re. \$3,245,000)

Fringe benefits (60090) ... 1,410,000 (re. \$1,264,000)

Indirect costs (58850) ... 700,000 (re. \$670,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 20,502,000 (re. \$325,000)

Nonpersonal service (57050) ... 17,211,000 (re. \$6,124,000)

Fringe benefits (60090) ... 10,940,000 (re. \$2,705,000)

Indirect costs (58850) ... 6,317,000 (re. \$3,863,000)

By chapter 50, section 1, of the laws of 2014:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 21,610,000 (re. \$450,000)

Nonpersonal service ... 12,300,000 (re. \$600,000)

Fringe benefits ... 9,046,000 (re. \$150,000)

Indirect costs ... 4,944,000 (re. \$120,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 2,700,000 (re. \$250,000)

Nonpersonal service (57050) ... 4,529,000 (re. \$820,000)

Fringe benefits (60090) ... 1,410,000 (re. \$50,000)

Indirect costs (58850) ... 700,000 (re. \$15,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2018:

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1 For the administration of federal grants for health education includ-
 2 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 3 of law, a portion of this appropriation, subject to the approval of
 4 the director of the budget, may be suballocated to other state
 5 departments and agencies, as needed to accomplish the intent of this
 6 appropriation (21742).
 7 Personal service (50000) ... 500,000 (re. \$500,000)
 8 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 9 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 10 Indirect costs (58850) ... 200,000 (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For the administration of federal grants for health education includ-
 13 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 14 of law, a portion of this appropriation, subject to the approval of
 15 the director of the budget, may be suballocated to other state
 16 departments and agencies, as needed to accomplish the intent of this
 17 appropriation.
 18 Personal service (50000) ... 500,000 (re. \$500,000)
 19 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 20 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 21 Indirect costs (58850) ... 200,000 (re. \$200,000)

22 Special Revenue Funds - Federal
 23 Federal USDA-Food and Nutrition Services Fund
 24 Federal USDA-Food and Nutrition Services Account - 25026

25 By chapter 50, section 1, of the laws of 2018:

26 For administration of programs funded through the national school
 27 lunch act.
 28 Notwithstanding any inconsistent provision of law, a portion of this
 29 appropriation, subject to the approval of the director of the budg-
 30 et, may be suballocated to other state departments and agencies, as
 31 needed to accomplish the intent of this appropriation (21703).
 32 Personal service (50000) ... 5,768,000 (re. \$5,768,000)
 33 Nonpersonal service (57050) ... 7,931,000 (re. \$7,931,000)
 34 Fringe benefits (60090) ... 3,193,000 (re. \$3,193,000)
 35 Indirect costs (58850) ... 2,678,000 (re. \$2,678,000)

36 By chapter 50, section 1, of the laws of 2017:

37 For administration of programs funded through the national school
 38 lunch act.
 39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation, subject to the approval of the director of the budg-
 41 et, may be suballocated to other state departments and agencies, as
 42 needed to accomplish the intent of this appropriation (21703).
 43 Personal service (50000) ... 5,600,000 (re. \$2,200,000)
 44 Nonpersonal service (57050) ... 7,700,000 (re. \$2,170,000)
 45 Fringe benefits (60090) ... 3,100,000 (re. \$1,404,000)

46 By chapter 50, section 1, of the laws of 2016:

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1 For administration of programs funded through the national school
 2 lunch act.
 3 Notwithstanding any inconsistent provision of law, a portion of this
 4 appropriation, subject to the approval of the director of the budg-
 5 et, may be suballocated to other state departments and agencies, as
 6 needed to accomplish the intent of this appropriation.
 7 Personal service (50000) ... 5,600,000 (re. \$2,400,000)
 8 Nonpersonal service (57050) ... 7,700,000 (re. \$5,000,000)
 9 Fringe benefits (60090) ... 3,100,000 (re. \$1,835,000)
 10 Indirect costs (58850) ... 2,600,000 (re. \$2,345,000)

11 By chapter 50, section 1, of the laws of 2015:
 12 For administration of programs funded through the national school
 13 lunch act.
 14 Notwithstanding any inconsistent provision of law, a portion of this
 15 appropriation, subject to the approval of the director of the budg-
 16 et, may be suballocated to other state departments and agencies, as
 17 needed to accomplish the intent of this appropriation.
 18 Personal service (50000) ... 5,400,000 (re. \$3,830,000)
 19 Nonpersonal service (57050) ... 7,600,000 (re. \$3,411,000)
 20 Fringe benefits (60090) ... 3,000,000 (re. \$1,520,000)
 21 Indirect costs (58850) ... 2,500,000 (re. \$2,175,000)

22 SCHOOL FOR THE BLIND PROGRAM

23 Special Revenue Funds - Other
 24 Combined Expendable Trust Fund
 25 Expendable Trust Account - 20151

26 By chapter 50, section 1, of the laws of 2018:
 27 For services and expenses in fulfillment of donor bequests and gifts.
 28 Supplies and materials (57000) ... 28,400 (re. \$28,400)
 29 Travel (54000) ... 1,000 (re. \$1,000)
 30 Contractual services (51000) ... 18,600 (re. \$18,600)
 31 Equipment (56000) ... 2,000 (re. \$2,000)

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Batavia School for the Blind Account - 22032

35 By chapter 50, section 1, of the laws of 2018:
 36 For services and expenses related to the operation of the school for
 37 the blind.
 38 Personal service--regular (50100) ... 5,349,000 (re. \$5,349,000)
 39 Temporary service (50200) ... 576,000 (re. \$576,000)
 40 Holiday/overtime compensation (50300) ... 31,000 (re. \$31,000)
 41 Supplies and materials (57000) ... 571,000 (re. \$571,000)
 42 Travel (54000) ... 7,000 (re. \$7,000)
 43 Contractual services (51000) ... 240,000 (re. \$240,000)
 44 Equipment (56000) ... 17,000 (re. \$17,000)
 45 Fringe benefits (60000) ... 3,068,784 (re. \$3,068,000)
 46 Indirect costs (58800) ... 160,216 (re. \$160,216)

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1 SCHOOL FOR THE DEAF PROGRAM

2 Special Revenue Funds - Other

3 Combined Expendable Trust Fund

4 Expendable Trust Account - 20152

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses in fulfillment of donor bequests and gifts.

7 Supplies and materials (57000) ... 1,000 (re. \$1,000)

8 Travel (54000) ... 1,000 (re. \$1,000)

9 Contractual services (51000) ... 15,000 (re. \$15,000)

10 Equipment (56000) ... 3,000 (re. \$3,000)

11 Special Revenue Funds - Other

12 Miscellaneous Special Revenue Fund

13 Rome School for the Deaf Account - 22053

14 By chapter 50, section 1, of the laws of 2018:

15 For services and expenses related to the operation of the school for

16 the deaf.

17 Personal service--regular (50100) ... 4,900,000 (re. \$4,900,000)

18 Temporary service (50200) ... 557,000 (re. \$557,000)

19 Holiday/overtime compensation (50300) ... 25,000 (re. \$25,000)

20 Supplies and materials (57000) ... 537,000 (re. \$537,000)

21 Travel (54000) ... 8,000 (re. \$8,000)

22 Contractual services (51000) ... 583,000 (re. \$583,000)

23 Equipment (56000) ... 43,000 (re. \$43,000)

24 Fringe benefits (60000) ... 2,840,534 (re. \$2,840,000)

25 Indirect costs (58800) ... 147,466 (re. \$147,466)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	11,559,000	5,159,000
4	Special Revenue Funds - Federal	0	30,549,000
5	Special Revenue Funds - Other	3,000,000	1,714,000
6		-----	-----
7	All Funds	14,559,000	37,422,000
8		=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 3,960,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2019-20 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (23514).

29 Personal service--regular (50100) 1,089,000
 30 Contractual services (51000) 421,000
 31 -----
 32 Total amount available 1,510,000
 33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2019-20 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2019-20

1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (23515).

4	Personal service--regular (50100)	1,046,000
5	Contractual services (51000)	404,000
6		-----
7	Total amount available	1,450,000
8		-----

9 For the purchase of software and/or the
 10 development of technology related to
 11 compliance and enforcement (23516).

12	Contractual services (51000)	1,000,000
13		-----

14	REGULATION OF ELECTIONS PROGRAM	10,599,000
15		-----

16 General Fund
 17 State Purposes Account - 10050

18 For services and expenses related to the
 19 regulation of elections program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2019-20 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (23504).

30	Personal service--regular (50100)	2,976,000
31	Temporary service (50200)	45,000
32	Holiday/overtime compensation (50300)	4,000
33	Supplies and materials (57000)	128,000
34	Travel (54000)	26,000
35	Contractual services (51000)	1,343,000
36	Equipment (56000)	77,000
37	For additional services and expenses for the state board of elections	3,000,000
38		-----
39	Program account subtotal	7,599,000
40		-----
41		

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Voting Machine Examinations Account - 22099

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2019-20

1	For services and expenses related to the	
2	regulation of elections program (23504).	
3	Contractual services (51000)	3,000,000
4		-----
5	Program account subtotal	3,000,000
6		-----

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses related to compliance, including but not
6 limited to oversight of campaign receipts and expenditures, and
7 educational efforts to increase compliance.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2018-19 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14 Personal service--regular (50100) ... 1,089,000 (re. \$166,000)

15 Contractual services (51000) ... 421,000 (re. \$169,000)

16 For the purchase of software and/or the development of technology
17 related to compliance and enforcement.

18 Contractual services (51000) ... 1,000,000 (re. \$512,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For the purchase of software and/or the development of technology
21 related to compliance and enforcement (23516).

22 Contractual services (51000) ... 1,000,000 (re. \$73,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For the purchase of software and/or the development of technology
25 related to compliance and enforcement (23516).

26 Contractual services (51000) ... 1,300,000 (re. \$107,000)

27 REGULATION OF ELECTIONS PROGRAM

28 General Fund

29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2018:

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2018-19 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated.

37 Personal service--regular (50100) ... 2,976,000 (re. \$393,000)

38 Temporary service (50200) ... 45,000 (re. \$14,000)

39 Holiday/overtime compensation (50300) ... 4,000 (re. \$3,000)

40 Supplies and materials (57000) ... 128,000 (re. \$20,000)

41 Travel (54000) ... 26,000 (re. \$6,000)

42 Contractual services (51000) ... 1,343,000 (re. \$401,000)

43 Equipment (56000) ... 77,000 (re. \$25,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to securing election infrastructure
 2 from cyber-related threats including, but not limited to the
 3 creation of an election support center, development of an elections
 4 cyber security support toolkit, and providing cyber risk vulnerabil-
 5 ity assessments and support for local boards of elections. Funds
 6 appropriated herein shall be distributed pursuant to a plan devel-
 7 oped by the state board of elections based on consultation with
 8 appropriate state, local and federal stakeholders to ensure that the
 9 development and implementation of election cyber security measures
 10 utilize and leverage, to the greatest extent practicable, existing
 11 security resources and expertise. The plan shall also address the
 12 use of such spending as a match for associated federal grants.
 13 Expenditures shall be made from this appropriation only pursuant to
 14 a contract, or modified contract, approved by a vote of the state
 15 board of elections pursuant to subdivision 4 of section 3-100 of the
 16 election law, or, absent a contract, pursuant to a vote of the state
 17 board of elections for expenditure pursuant to subdivision 4 of
 18 section 3-100 of the election law (23520).
 19 Contractual Services (51000) ... 5,000,000 (re. \$4,979,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 [~~Help America Vote Act Implementation Account - 25497~~]
 23 HAVA Election Security Grant Account - 25541

24 By chapter 50, section 1, of the laws of 2018:
 25 Funds appropriated shall be used to disburse federal grants in support
 26 of improvements to the administration of elections, including
 27 enhanced election technology and election security improvements.
 28 Expenditures shall be made from this appropriation only pursuant to
 29 a contract, or modified contract, approved by a vote of the state
 30 board of elections pursuant to subdivision 4 of section 3-100 of the
 31 election law, or, absent a contract, pursuant to a vote of the state
 32 board of elections for expenditure pursuant to subdivision 4 of
 33 section 3-100 of the election law (23504)
 34 23,000,000 (re. \$22,749,000)

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Help America Vote Act Implementation Account - 25497

38 By chapter 50, section 1, of the laws of 2011:
 39 For services and expenses related to the implementation of federal
 40 election requirements including the help America vote act of 2002
 41 and the military and overseas voter empowerment act of 2009 (23508).
 42 Nonpersonal service (57050) ... 6,500,000 (re. \$4,062,000)

43 By chapter 50, section 1, of the laws of 2010:
 44 For services and expenses related to the implementation of the mili-
 45 tary and overseas voter empowerment act of 2009 (23508)
 46 6,500,000 (re. \$996,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
 2 section 1, of the laws of 2011:
 3 For HAVA related expenditures (23511)
 4 6,000,000 (re. \$1,144,000)

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Help America Vote Act Implementation Account - 25496

8 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
 9 section 1, of the laws of 2005:
 10 For services and expenses related to the help America vote act of
 11 2002; provided however, expenditures shall be made from this appro-
 12 priation only pursuant to a contract, or modified contract, approved
 13 by a vote of the state board of elections pursuant to subdivision 4
 14 of section 3-100 of the election law, or, absent a contract, pursu-
 15 ant to a vote of the state board of elections for expenditure pursu-
 16 ant to subdivision 4 of section 3-100 of the election law. The
 17 amounts hereby appropriated may be increased or decreased through
 18 interchange with any other special revenue funds - federal, federal
 19 operating grants fund - 290 appropriation in the board or trans-
 20 ferred to any other eligible state agency for the purpose of imple-
 21 menting the help America vote act of 2002, provided that any such
 22 interchange or transfer shall be approved by the state board of
 23 elections pursuant to subdivision 4 of section 3-100 of the election
 24 law and, in addition, any such interchange or transfer shall be
 25 approved by the director of the budget who shall file copies thereof
 26 with the state comptroller and the chairman of the senate finance
 27 and assembly ways and means committees.
 28 For services and expenses incurred prior to April 1, 2005 (23508)
 29 5,000,000 (re. \$799,000)
 30 For services and expenses incurred on or after April 1, 2005 (23508)
 31 ... 15,000,000 (re. \$799,000)

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Help America Vote Act Matching Funds Account - 22174

35 By chapter 50, section 1, of the laws of 2018:
 36 For expenses including prior year liabilities related to satisfying
 37 the matching fund requirements of section 253(b) (5) of the help
 38 America vote act of 2002; provided however, expenditures shall be
 39 made from this appropriation only pursuant to a contract, or modi-
 40 fied contract, approved by a vote of the state board of elections
 41 pursuant to subdivision 4 of section 3-100 of the election law, or,
 42 absent a contract, pursuant to a vote of the state board of
 43 elections for expenditure pursuant to subdivision 4 of section 3-100
 44 of the election law (23504).
 45 Contractual services (51000) ... 1,000,000 (re. \$845,000)

46 By chapter 50, section 1, of the laws of 2009:

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For expenses including prior year liabilities related to satisfying
2 the matching fund requirements of section 253(b) (5) of the help
3 America vote act of 2002; provided however, expenditures shall be
4 made from this appropriation only pursuant to a contract, or modi-
5 fied contract, approved by a vote of the state board of elections
6 pursuant to subdivision 4 of section 3-100 of the election law, or,
7 absent a contract, pursuant to a vote of the state board of
8 elections for expenditure pursuant to subdivision 4 of section 3-100
9 of the election law (23504).
10 Contractual services (51000) ... 1,000,000 (re. \$869,000)

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Voting Machine Examinations Account - 22099

14 By chapter 50, section 1, of the laws of 2018:
15 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

16 By chapter 50, section 1, of the laws of 2017:
17 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

18 By chapter 50, section 1, of the laws of 2016:
19 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

20 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,
21 section 2, of the laws of 2014:
22 Contractual services ... 3,000,000 (re. \$2,548,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,736,000	0
4 Internal Service Funds	1,947,000	0
5	-----	-----
6 All Funds	8,683,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 8,683,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 contract negotiation and administration
 15 program.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2019-20 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (23836).

26 Personal service--regular (50100)	6,423,000
27 Temporary service (50200)	10,000
28 Holiday/overtime compensation (50300)	1,000
29 Supplies and materials (57000)	71,000
30 Travel (54000)	134,000
31 Contractual services (51000)	97,000
32	-----
33 Program account subtotal	6,736,000
34	-----

35 Internal Service Funds
 36 Joint Labor/Management Administration Fund
 37 Joint Labor Management Administration Account - 55201

38 For services and expenses related to the
 39 contract negotiation and administration
 40 program.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the
2 2019-20 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (23836).

8	Personal service--regular (50100)	990,000
9	Temporary service (50200)	10,000
10	Supplies and materials (57000)	60,000
11	Travel (54000)	10,000
12	Contractual services (51000)	247,000
13	Fringe benefits (60000)	600,000
14	Indirect costs (58800)	30,000
15		-----
16	Program account subtotal	1,947,000
17		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	129,873,000	19,817,000
4	Special Revenue Funds - Federal	81,198,000	291,619,000
5	Special Revenue Funds - Other	248,572,000	47,625,000
6	Internal Service Funds	95,000	0
7		-----	-----
8	All Funds	459,738,000	359,061,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 29,519,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses of the adminis-
 16 tration program, including suballocation
 17 to other state departments and agencies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2019-20 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated (81001).

28	Personal service--regular (50100)	10,003,000
29	Temporary service (50200)	249,000
30	Holiday/overtime compensation (50300)	56,000
31	Supplies and materials (57000)	300,000
32	Travel (54000)	89,000
33	Contractual services (51000)	990,000
34	Equipment (56000)	79,000
35		-----
36	Program account subtotal	11,766,000
37		-----

38 Special Revenue Funds - Other
 39 Conservation Fund
 40 Conservation Fund Account - 21150

41 For services and expenses related to the
 42 administration program (81001).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	52,000
2	Travel (54000)	30,000
3	Contractual services (51000)	250,000
4	Equipment (56000)	3,000
5		-----
6	Program account subtotal	335,000
7		-----

8 Special Revenue Funds - Other
 9 Environmental Conservation Special Revenue Fund
 10 ENCON Magazine Account - 21080

11 For services and expenses related to the
 12 administration program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2019-20 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (81001).

23	Supplies and materials (57000)	219,000
24	Travel (54000)	10,000
25	Contractual services (51000)	463,000
26	Equipment (56000)	12,000
27		-----
28	Program account subtotal	704,000
29		-----

30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 Federal Grant Indirect Cost Recovery Account - 21065

33 For services and expenses related to the
 34 administration of special revenue funds -
 35 federal.
 36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2019-20 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated (81001).

46	Personal service--regular (50100)	9,545,000
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Temporary service (50200)	4,000
2	Holiday/overtime compensation (50300)	16,000
3	Supplies and materials (57000)	176,000
4	Travel (54000)	12,000
5	Contractual services (51000)	753,000
6	Equipment (56000)	4,000
7	Fringe benefits (60000)	6,109,000
8		-----
9	Program account subtotal	16,619,000
10		-----
11	Internal Service Funds	
12	Agencies Internal Service Fund	
13	Banking Services Account - 55057	
14	For services and expenses related to the	
15	lockbox collection of regulatory fees.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2019-20 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (81001).	
26	Contractual services (51000)	95,000
27		-----
28	Program account subtotal	95,000
29		-----
30	AIR AND WATER QUALITY MANAGEMENT PROGRAM	113,145,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For services and expenses of the air and	
35	water quality management program, includ-	
36	ing suballocation to other state depart-	
37	ments and agencies.	
38	Notwithstanding any other provision of law	
39	to the contrary, the OGS Interchange and	
40	Transfer Authority and the IT Interchange	
41	and Transfer Authority as defined in the	
42	2019-20 state fiscal year state operations	
43	appropriation for the budget division	
44	program of the division of the budget, are	
45	deemed fully incorporated herein and a	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (24779).

3 Personal service--regular (50100) 15,029,000
4 Temporary service (50200) 69,000
5 Holiday/overtime compensation (50300) 71,000
6 Supplies and materials (57000) 475,000
7 Travel (54000) 109,000
8 Contractual services (51000) 1,087,000
9 Equipment (56000) 74,000
10 -----
11 Program account subtotal 16,914,000
12 -----

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Federal Environmental Conservation Air Resources Grants
16 Account - 25334

17 For services and expenses related to air
18 resources purposes. A portion of these
19 funds may be transferred to aid to locali-
20 ties and may be suballocated to other
21 state departments and agencies (24780).

22 Personal service (50000) 4,742,000
23 Nonpersonal service (57050) 1,366,000
24 Fringe benefits (60090) 2,892,000
25 -----
26 Program account subtotal 9,000,000
27 -----

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Federal Environmental Conservation Spills Management
31 Grant Account - 25334

32 For services and expenses related to spills
33 management purposes. A portion of these
34 funds may be transferred to aid to locali-
35 ties and may be suballocated to other
36 state departments and agencies (24782).

37 Personal service (50000) 2,295,000
38 Nonpersonal service (57050) 3,306,000
39 Fringe benefits (60090) 1,399,000
40 -----
41 Program account subtotal 7,000,000
42 -----

43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Federal Environmental Conservation Water Grants Account
2 - 25334

3 For services and expenses related to water
4 resource purposes. A portion of these
5 funds may be transferred to aid to locali-
6 ties and may be suballocated to other
7 state departments and agencies (24784).

8 Personal service (50000) 9,549,000
9 Nonpersonal service (57050) 9,327,000
10 Fringe benefits (60090) 6,022,000
11 -----
12 Program account subtotal 24,898,000
13 -----

14 Special Revenue Funds - Other
15 Clean Air Fund
16 Mobile Source Account - 21452

17 For the direct and indirect costs of the
18 department of environmental conservation
19 associated with developing, implementing
20 and administering the mobile source
21 program, including suballocation to other
22 state departments and agencies.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2019-20 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (24779).

33 Personal service--regular (50100) 5,172,000
34 Temporary service (50200) 60,000
35 Holiday/overtime compensation (50300) 288,000
36 Supplies and materials (57000) 660,000
37 Travel (54000) 188,000
38 Contractual services (51000) 1,778,000
39 Equipment (56000) 553,000
40 Fringe benefits (60000) 3,526,000
41 Indirect costs (58800) 179,000
42 -----
43 Program account subtotal 12,404,000
44 -----

45 Special Revenue Funds - Other
46 Clean Air Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Operating Permit Program Account - 21451
 2 For the direct and indirect costs of the
 3 department of environmental conservation
 4 associated with developing, implementing
 5 and administering the operating permit
 6 program, including suballocation to other
 7 state departments and agencies.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2019-20 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24779).
 18 Personal service--regular (50100) 3,575,000
 19 Temporary service (50200) 151,000
 20 Holiday/overtime compensation (50300) 47,000
 21 Supplies and materials (57000) 317,000
 22 Travel (54000) 116,000
 23 Contractual services (51000) 1,922,000
 24 Equipment (56000) 224,000
 25 Fringe benefits (60000) 2,410,000
 26 Indirect costs (58800) 122,000
 27 -----
 28 Program account subtotal 8,884,000
 29 -----
 30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 Environmental Regulatory Account - 21081
 33 For services and expenses related to facili-
 34 ty compliance and monitoring including for
 35 concentrated animal feeding operations and
 36 dam safety.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2019-20 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24779).
 47 Personal service--regular (50100) 1,792,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Holiday/overtime compensation (50300)	3,000
2	Supplies and materials (57000)	74,000
3	Travel (54000)	70,000
4	Contractual services (51000)	47,000
5	Equipment (56000)	83,000
6	Fringe benefits (60000)	1,146,000
7	Indirect costs (58800)	62,000
8		-----
9	Program account subtotal	3,277,000
10		-----

11 Special Revenue Funds - Other
 12 Environmental Conservation Special Revenue Fund
 13 Great Lakes Restoration Initiative Account - 21087

14 For services and expenses related to the
 15 Great Lakes restoration initiative for the
 16 purpose of sustainability and restoration
 17 projects in the Great Lakes basin. Pursu-
 18 ant to section 11 of the state finance
 19 law, the department is authorized to
 20 accept any monies from public corpo-
 21 rations, not-for-profit corporations and
 22 other non-governmental organizations for
 23 purposes of Great Lakes restoration,
 24 including suballocation to other state
 25 departments and agencies.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2019-20 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (24779).

36	Contractual services (51000)	1,000,000
37		-----
38	Program account subtotal	1,000,000
39		-----

40 Special Revenue Funds - Other
 41 Environmental Conservation Special Revenue Fund
 42 Hazardous Substances Bulk Storage Account - 21061

43 For services and expenses related to article
 44 40 of the environmental conservation law.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange

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1 and Transfer Authority as defined in the
 2 2019-20 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (24779).

8	Personal service--regular (50100)	78,000
9	Holiday/overtime compensation (50300)	14,000
10	Supplies and materials (57000)	20,000
11	Travel (54000)	15,000
12	Contractual services (51000)	32,000
13	Equipment (56000)	4,000
14	Fringe benefits (60000)	59,000
15	Indirect costs (58800)	3,000
16		-----
17	Program account subtotal	225,000
18		-----

19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 UST Trust Recovery Account - 21083

22 For services and expenses related to the
 23 spills program including suballocation to
 24 other state departments and agencies.
 25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2019-20 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated (24779).

35	Personal service--regular (50100)	1,172,000
36	Holiday/overtime compensation (50300)	2,000
37	Fringe benefits (60000)	750,000
38	Indirect costs (58800)	38,000
39		-----
40	Program account subtotal	1,962,000
41		-----

42 Special Revenue Funds - Other
 43 Environmental Conservation Special Revenue Fund
 44 Utility Environmental Regulation Account - 21064

45 Notwithstanding any other provision of law
 46 to the contrary, direct and indirect

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1 expenses relating to the department of
 2 environmental conservation's participation
 3 in state energy policy proceedings, or
 4 certification proceedings pursuant to
 5 articles 7 or 10 of the public service
 6 law, shall be deemed expenses of the
 7 department of public service within the
 8 meaning of section 18-a of the public
 9 service law (24779).

10	Personal service--regular (50100)	300,000
11	Fringe benefits (60000)	192,000
12	Indirect costs (58800)	10,000
13		-----
14	Program account subtotal	502,000
15		-----

16 Special Revenue Funds - Other
 17 Environmental Protection and Oil Spill Compensation Fund
 18 Department of Environmental Conservation Account - 21203

19 For services and expenses for cleanup and
 20 removal of oil and chemical spills pursu-
 21 ant to chapter 845 of the laws of 1977.
 22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2019-20 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated (24779).

32	Personal service--regular (50100)	10,465,000
33	Temporary service (50200)	143,000
34	Holiday/overtime compensation (50300)	267,000
35	Supplies and materials (57000)	619,000
36	Travel (54000)	69,000
37	Contractual services (51000)	1,545,000
38	Equipment (56000)	681,000
39	Fringe benefits (60000)	6,945,000
40	Indirect costs (58800)	352,000
41		-----
42	Total amount available	21,086,000
43		-----

44 Notwithstanding any law to the contrary, the
 45 funds authorized in subparagraph (i) of
 46 paragraph (a) of subdivision 1 of section
 47 186 of the navigation law related to oil

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1 spill prevention and training necessary to
 2 implement the oil spill prevention and
 3 training provisions of subdivision 3 of
 4 section 186 of the navigation law shall be
 5 administered by the department of environ-
 6 mental conservation.
 7 For services and expenses related to petro-
 8 leum spill prevention, including but not
 9 limited to response or personal safety
 10 equipment and supplies; identification,
 11 mapping, and analysis of populations,
 12 environmentally sensitive areas, and
 13 resources at risk from spills of petroleum
 14 and related impacts; the development,
 15 implementation, and updating of contingen-
 16 cy plans, including geographic response
 17 plans; including personal service, nonper-
 18 sonal service and fringe benefits, includ-
 19 ing suballocation to other state depart-
 20 ments and agencies (25750).

21	Supplies and materials (57000)	150,000
22	Travel (54000)	100,000
23	Contractual services (51000)	730,000
24	Equipment (56000)	1,120,000
25		-----
26	Total amount available	2,100,000
27		-----

28 For services and expenses related to the oil
 29 spill program, including suballocation to
 30 other state departments and agencies.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2019-20 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (24792).

41	Personal service--regular (50100)	1,181,000
42	Fringe benefits (60000)	756,000
43	Indirect costs (58800)	63,000
44		-----
45	Total amount available	2,000,000
46		-----
47	Program account subtotal	25,186,000
48		-----

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1 Special Revenue Funds - Other
 2 New York Great Lakes Protection Fund
 3 Great Lakes Protection Account - 22851

4 For services and expenses funded by the
 5 Great Lakes protection fund, pursuant to
 6 chapter 148 of the laws of 1990 and
 7 section 97-ee of the state finance law,
 8 including suballocation to other state
 9 departments and agencies including the
 10 state university of New York.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2019-20 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated (24779).

21	Personal service--regular (50100)	87,000
22	Holiday/overtime compensation (50300)	3,000
23	Supplies and materials (57000)	7,000
24	Travel (54000)	43,000
25	Contractual services (51000)	762,000
26	Fringe benefits (60000)	58,000
27	Indirect costs (58800)	3,000
28		-----
29	Program account subtotal	963,000
30		-----

31 Special Revenue Funds - Other
 32 Sewage Treatment Program Management and Administration
 33 Fund
 34 ENCON Administration Account - 21002

35 For services and expenses for administration
 36 of the water pollution control revolving
 37 fund and related water quality activities
 38 as permitted by law, including suballo-
 39 cation to the environmental facilities
 40 corporation.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2019-20 state fiscal year state operations
 46 appropriation for the budget division
 47 program of the division of the budget, are
 48 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
 2 stated (24779).

3	Personal service--regular (50100)	524,000
4	Holiday/overtime compensation (50300)	24,000
5	Supplies and materials (57000)	32,000
6	Fringe benefits (60000)	350,000
7		-----
8	Program account subtotal	930,000
9		-----

10 ENVIRONMENTAL ENFORCEMENT PROGRAM 70,290,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the enforcement
 15 program, including suballocation to other
 16 state departments and agencies.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (24793).

27	Personal service--regular (50100)	29,090,000
28	Temporary service (50200)	361,000
29	Holiday/overtime compensation (50300)	5,439,000
30	Supplies and materials (57000)	344,000
31	Travel (54000)	31,000
32	Contractual services (51000)	614,000
33	Equipment (56000)	34,000
34		-----
35	Total amount available	35,913,000
36		-----

37 For services and expenses of the implementa-
 38 tion of the New York city watershed agree-
 39 ment for activities including, but not
 40 limited to enforcement, water quality
 41 monitoring, technical assistance, estab-
 42 lishing a master plan and zoning incentive
 43 award program, providing grants to munici-
 44 palities for reimbursement of planning and
 45 zoning activities, and establishing a
 46 watershed inspector general's office,

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1 including suballocation to the departments
 2 of health, state and law. Notwithstanding
 3 any other provision of law to the contra-
 4 ry, the director of the budget is hereby
 5 authorized to transfer up to \$800,000 of
 6 this appropriation to local assistance to
 7 the department of state for water quality
 8 planning and implementation of competitive
 9 grants to municipalities within the New
 10 York City watershed for the purpose of
 11 maintaining the filtration avoidance
 12 determination issued by the United States
 13 environmental protection agency.
 14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2019-20 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated (24794).

24	Personal service--regular (50100)	3,771,000
25	Temporary service (50200)	73,000
26	Holiday/overtime compensation (50300)	3,000
27	Supplies and materials (57000)	33,000
28	Travel (54000)	20,000
29	Contractual services (51000)	555,000
30	Equipment (56000)	10,000
31		-----
32	Total amount available	4,465,000
33		-----
34	Program account subtotal	40,378,000
35		-----

36 Special Revenue Funds - Other
 37 Conservation Fund
 38 Conservation Fund Account - 21150

39 For services and expenses of the enforcement
 40 program (24793).

41	Supplies and materials (57000)	633,000
42	Contractual services (51000)	1,043,000
43		-----
44	Program account subtotal	1,676,000
45		-----

46 Special Revenue Funds - Other
 47 Environmental Conservation Special Revenue Fund

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1 ENCON-Seized Assets Account - 21052

2 For services and expenses of the environ-
3 mental enforcement program in accordance
4 with a programmatic and financial plan to
5 be approved by the director of the budget.
6 The amounts appropriated herein may be
7 interchanged or transferred without limit
8 with any department of environmental
9 conservation asset seizure or asset
10 forfeiture special revenue account.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2019-20 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (24793).

21 Supplies and materials (57000) 53,000
22 Contractual services (51000) 79,000
23 Equipment (56000) 182,000
24 -----
25 Program account subtotal 314,000
26 -----

27 Special Revenue Funds - Other
28 Environmental Conservation Special Revenue Fund
29 Environmental Regulatory Account - 21081

30 For services and expenses of the environ-
31 mental enforcement program, including
32 suballocation to other state departments
33 and agencies.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2019-20 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (24793).

44 Personal service--regular (50100) 10,051,000
45 Temporary service (50200) 121,000
46 Holiday/overtime compensation (50300) 850,000
47 Supplies and materials (57000) 1,148,000

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1	Travel (54000)	379,000
2	Contractual services (51000)	2,245,000
3	Equipment (56000)	267,000
4	Fringe benefits (60000)	7,039,000
5	Indirect costs (58800)	378,000
6		-----
7	Program account subtotal	22,478,000
8		-----

9 Special Revenue Funds - Other
 10 Environmental Conservation Special Revenue Fund
 11 Public Safety Recovery Account - 21077

12 For services and expenses related to fire
 13 suppression, homeland security and other
 14 public safety activities. This includes
 15 access to miscellaneous special revenue
 16 receipts associated with the pass-thru of
 17 funds from federal agencies/departments in
 18 conjunction with public safety or homeland
 19 security purposes. Specifically, access to
 20 funds deposited into this account from the
 21 Port Authority of New York/New Jersey, in
 22 their capacity as fiduciary agency for
 23 federal agencies/departments.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2019-20 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (24793).

34	Supplies and materials (57000)	24,000
35	Travel (54000)	24,000
36	Contractual services (51000)	27,000
37	Equipment (56000)	37,000
38		-----
39	Program account subtotal	112,000
40		-----

41 Special Revenue Funds - Other
 42 Environmental Conservation Special Revenue Fund
 43 Utility Environmental Regulation Account - 21064

44 Notwithstanding any other provision of law
 45 to the contrary, direct and indirect
 46 expenses relating to the department of
 47 environmental conservation's participation

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1 in state energy policy proceedings, or
 2 certification proceedings pursuant to
 3 articles 7 or 10 of the public service
 4 law, shall be deemed expenses of the
 5 department of public service within the
 6 meaning of section 18-a of the public
 7 service law (24793).

8	Personal service--regular (50100)	700,000
9	Fringe benefits (60000)	448,000
10	Indirect costs (58800)	23,000
11		-----
12	Program account subtotal	1,171,000
13		-----

14 Special Revenue Funds - Other
 15 Environmental Conservation Special Revenue Fund
 16 Waste Management and Cleanup Account - 21053

17 For services and expenses related to the
 18 waste management and cleanup program
 19 including suballocation to other state
 20 departments and agencies. Notwithstanding
 21 any other provision of law, the director
 22 of the budget is hereby authorized to
 23 transfer any or all of this appropriation
 24 to local assistance to other state depart-
 25 ments and agencies.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2019-20 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36	Personal service--regular (50100)	1,846,000
37	Holiday/overtime compensation (50300)	135,000
38	Supplies and materials (57000)	265,000
39	Travel (54000)	65,000
40	Contractual services (51000)	195,000
41	Equipment (56000)	75,000
42	Fringe benefits (60000)	1,266,000
43	Indirect costs (58800)	64,000
44		-----
45	Program account subtotal	3,911,000
46		-----

47 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund
 2 DEC Equitable Sharing Agreement - Justice Account -
 3 22231

4 For services and expenses of the environ-
 5 mental enforcement program in accordance
 6 with a programmatic and financial plan to
 7 be approved by the director of the budget.
 8 The amounts appropriated herein may be
 9 interchanged or transferred without limit
 10 with any department of environmental
 11 conservation asset seizure or asset
 12 forfeiture special revenue account.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2019-20 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated (24793).

23	Supplies and materials (57000)	34,000
24	Contractual services (51000)	50,000
25	Equipment (56000)	116,000
26		-----
27	Program account subtotal	200,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 DEC Equitable Sharing Agreement - Treasury Account -
 32 22232

33 For services and expenses of the environ-
 34 mental enforcement program in accordance
 35 with a programmatic and financial plan to
 36 be approved by the director of the budget.
 37 The amounts appropriated herein may be
 38 interchanged or transferred without limit
 39 with any department of environmental
 40 conservation asset seizure or asset
 41 forfeiture special revenue account.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2019-20 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are

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1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (24793).

4	Supplies and materials (57000)	8,500
5	Contractual services (51000)	12,500
6	Equipment (56000)	29,000
7		-----
8	Program account subtotal	50,000
9		-----
10	FISH, WILDLIFE AND MARINE RESOURCES PROGRAM	84,224,000
11		-----
12	General Fund	
13	State Purposes Account - 10050	
14	For services and expenses of the fish, wild-	
15	life and marine resources program, includ-	
16	ing suballocation to other state depart-	
17	ments and agencies.	
18	Notwithstanding any other provision of law	
19	to the contrary, the OGS Interchange and	
20	Transfer Authority and the IT Interchange	
21	and Transfer Authority as defined in the	
22	2019-20 state fiscal year state operations	
23	appropriation for the budget division	
24	program of the division of the budget, are	
25	deemed fully incorporated herein and a	
26	part of this appropriation as if fully	
27	stated (24717).	
28	Personal service--regular (50100)	5,348,000
29	Temporary service (50200)	434,000
30	Holiday/overtime compensation (50300)	58,000
31	Supplies and materials (57000)	1,003,000
32	Travel (54000)	54,000
33	Contractual services (51000)	5,597,000
34	Equipment (56000)	62,000
35		-----
36	Total amount available	12,556,000
37		-----
38	For services and expenses related to the	
39	natural resource damages program.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2019-20 state fiscal year state operations	
45	appropriation for the budget division	
46	program of the division of the budget, are	

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1 deemed fully incorporated herein and a
 2 part of this appropriation as if fully
 3 stated (24795).

4	Personal service--regular (50100)	421,000
5	Holiday/overtime compensation (50300)	5,000
6	Travel (54000)	7,000
7	Contractual services (51000)	2,000
8		-----
9	Total amount available	435,000
10		-----
11	Program account subtotal	12,991,000
12		-----

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Federal Environmental Conservation Fish, Wildlife, and
 16 Marine Grants Account - 25334

17 For services and expenses related to fish
 18 and wildlife purposes, including the Lake
 19 Champlain sea lamprey control. A portion
 20 of these funds may be transferred to aid
 21 to localities and may be suballocated to
 22 other state departments and agencies
 23 (24717).

24	Personal service (50000)	9,898,000
25	Nonpersonal service (57050)	12,068,000
26	Fringe benefits (60090)	6,034,000
27		-----
28	Program account subtotal	28,000,000
29		-----

30 Special Revenue Funds - Other
 31 Conservation Fund
 32 Conservation Fund Account - 21150

33 For services and expenses of the fish, wild-
 34 life and marine resources program, includ-
 35 ing suballocation to other state depart-
 36 ments and agencies (24717).

37	Personal service--regular (50100)	16,445,000
38	Temporary service (50200)	1,393,000
39	Holiday/overtime compensation (50300)	663,000
40	Supplies and materials (57000)	2,502,000
41	Travel (54000)	299,000
42	Contractual services (51000)	2,065,000

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1	Equipment (56000)	397,000
2	Fringe benefits (60000)	11,815,000
3	Indirect costs (58800)	598,000
4		-----
5	Total amount available	36,177,000
6		-----
7	For services and expenses for return a gift	
8	to wildlife program projects pursuant to	
9	chapter 4 of the laws of 1982 (24796).	
10	Contractual services (51000)	700,000
11		-----
12	For services and expenses related to the	
13	operation and maintenance of the depart-	
14	ment of environmental conservation's auto-	
15	mated computer license system (24797).	
16	Contractual services (51000)	500,000
17		-----
18	For services and expenses related to the	
19	federal electronic duck stamp act of 2005	
20	(24798).	
21	Contractual services (51000)	480,000
22		-----
23	Program account subtotal	37,857,000
24		-----
25	Special Revenue Funds - Other	
26	Conservation Fund	
27	Guides License Account - 21153	
28	For services and expenses related to the	
29	fish, wildlife and marine resources	
30	program (24717).	
31	Personal service--regular (50100)	53,000
32	Holiday/overtime compensation (50300)	8,000
33	Supplies and materials (57000)	22,000
34	Contractual services (51000)	7,000
35	Equipment (56000)	5,000
36	Fringe benefits (60000)	39,000
37	Indirect costs (58800)	2,000
38		-----
39	Program account subtotal	136,000
40		-----
41	Special Revenue Funds - Other	
42	Conservation Fund	

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1 Marine Resources Account - 21151

2 For services and expenses related to the
3 fish, wildlife and marine resources
4 program (24717).

5 Personal service--regular (50100) 328,000
6 Temporary service (50200) 326,000
7 Holiday/overtime compensation (50300) 41,000
8 Supplies and materials (57000) 596,000
9 Travel (54000) 43,000
10 Contractual services (51000) 1,574,000
11 Equipment (56000) 70,000
12 Fringe benefits (60000) 444,000
13 Indirect costs (58800) 23,000
14 -----
15 Program account subtotal 3,445,000
16 -----

17 Special Revenue Funds - Other
18 Conservation Fund
19 Migratory Bird Account - 21152

20 For administrative services and expenses
21 including the acquisition, preservation,
22 improvement and development of wetlands
23 and access sites within the state.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2019-20 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (24717).

34 Contractual services (51000) 37,000
35 -----
36 Program account subtotal 37,000
37 -----

38 Special Revenue Funds - Other
39 Conservation Fund
40 Surf Clam/Ocean Quahog Account - 21155

41 For services and expenses related to surf
42 clam and ocean quahog programs (24717).

43 Temporary service (50200) 62,000
44 Holiday/overtime compensation (50300) 9,000
45 Supplies and materials (57000) 2,000

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1	Travel (54000)	2,000
2	Contractual services (51000)	105,000
3	Equipment (56000)	4,000
4	Fringe benefits (60000)	44,000
5	Indirect costs (58800)	3,000
6		-----
7	Program account subtotal	231,000
8		-----
9	Special Revenue Funds - Other	
10	Conservation Fund	
11	Venison Donation Account - 21157	
12	For services and expenses related to the	
13	fish, wildlife and marine resources	
14	program (24717).	
15	Contractual services (51000)	116,000
16		-----
17	Program account subtotal	116,000
18		-----
19	Special Revenue Funds - Other	
20	Environmental Conservation Special Revenue Fund	
21	Environmental Regulatory Account - 21081	
22	For services and expenses related to	
23	stewardship of state lands and facilities.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2019-20 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (24717).	
34	Personal service--regular (50100)	421,000
35	Holiday/overtime compensation (50300)	3,000
36	Supplies and materials (57000)	33,000
37	Travel (54000)	31,000
38	Contractual services (51000)	23,000
39	Equipment (56000)	52,000
40	Fringe benefits (60000)	271,000
41	Indirect costs (58800)	14,000
42		-----
43	Program account subtotal	848,000
44		-----
45	Special Revenue Funds - Other	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Environmental Conservation Special Revenue Fund
 2 Marine and Coastal Account - 21055

3 For services and expenses related to conser-
 4 vation, research, and education projects
 5 relating to the marine and coastal
 6 district of New York.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority and the IT Interchange
 10 and Transfer Authority as defined in the
 11 2019-20 state fiscal year state operations
 12 appropriation for the budget division
 13 program of the division of the budget, are
 14 deemed fully incorporated herein and a
 15 part of this appropriation as if fully
 16 stated (24717).

17 Contractual services (51000) 63,000
 18 -----
 19 Program account subtotal 63,000
 20 -----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 DEC - Miscellaneous Gifts Account

24 For services and expenses related to the
 25 fish, wildlife and marine resources
 26 program.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37 Contractual services (51000) 500,000
 38 -----
 39 Program account subtotal 500,000
 40 -----

41 FOREST AND LAND RESOURCES PROGRAM 65,282,000
 42 -----

43 General Fund
 44 State Purposes Account - 10050

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 For services and expenses of the forest and
 2 land resources program, including suballo-
 3 cation to other state departments and
 4 agencies.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2019-20 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (24799).

15	Personal service--regular (50100)	23,686,000
16	Temporary service (50200)	210,000
17	Holiday/overtime compensation (50300)	1,583,000
18	Supplies and materials (57000)	540,000
19	Travel (54000)	149,000
20	Contractual services (51000)	1,913,000
21	Equipment (56000)	76,000
22		-----
23	Program account subtotal	28,157,000
24		-----

25 Special Revenue Funds - Federal
 26 Federal USDA-Food and Nutrition Services Fund
 27 Federal Environmental Conservation USDA Account - 25007

28 For services and expenses related to the
 29 federal environmental conservation lands
 30 and forest grants. A portion of these
 31 funds may be transferred to aid to locali-
 32 ties and may be suballocated to other
 33 state departments and agencies (24800).

34	Personal service (50000)	1,050,000
35	Nonpersonal service (57050)	3,308,000
36	Fringe benefits (60090)	642,000
37		-----
38	Program account subtotal	5,000,000
39		-----

40 Special Revenue Funds - Other
 41 Conservation Fund
 42 Outdoor Recreation and Trail Maintenance Account - 21158

43 For services and expenses of the forest and
 44 land resources program, including trans-
 45 fers to aid to localities or suballocation
 46 to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2019-20 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (24799).

11 Supplies and materials (57000) 5,000
12 -----
13 Program account subtotal 5,000
14 -----

15 Special Revenue Funds - Other
16 Environmental Conservation Special Revenue Fund
17 ENCON-Seized Assets Account - 21052

18 For services and expenses of the environ-
19 mental enforcement program in accordance
20 with a programmatic and financial plan to
21 be approved by the director of the budget.
22 The amounts appropriated herein may be
23 interchanged or transferred without limit
24 with any department of environmental
25 conservation asset seizure or asset
26 forfeiture special revenue account.

27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2019-20 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (24799).

37 Supplies and materials (57000) 53,000
38 Contractual services (51000) 53,000
39 Equipment (56000) 104,000
40 -----
41 Program account subtotal 210,000
42 -----

43 Special Revenue Funds - Other
44 Environmental Conservation Special Revenue Fund
45 Environmental Regulatory Account - 21081

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 For services and expenses related to
 2 stewardship of state lands and facilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2019-20 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (24799).

13	Personal service--regular (50100)	454,000
14	Holiday/overtime compensation (50300)	3,000
15	Supplies and materials (57000)	54,000
16	Travel (54000)	39,000
17	Contractual services (51000)	26,000
18	Equipment (56000)	61,000
19	Fringe benefits (60000)	292,000
20	Indirect costs (58800)	16,000
21		-----
22	Program account subtotal	945,000
23		-----

24 Special Revenue Funds - Other
 25 Environmental Conservation Special Revenue Fund
 26 Mined Land Reclamation Account - 21084

27 For services and expenses related to the
 28 forest and land resources program.
 29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2019-20 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (24799).

39	Personal service--regular (50100)	2,140,000
40	Temporary service (50200)	69,000
41	Holiday/overtime compensation (50300)	19,000
42	Supplies and materials (57000)	151,000
43	Travel (54000)	27,000
44	Contractual services (51000)	128,000
45	Equipment (56000)	73,000
46	Fringe benefits (60000)	1,423,000
47	Indirect costs (58800)	72,000
48		-----

STATE OPERATIONS 2019-20

1	Program account subtotal	4,102,000
2		-----
3	Special Revenue Funds - Other	
4	Environmental Conservation Special Revenue Fund	
5	Natural Resources Account - 21082	
6	For services and expenses of the forest and	
7	land resources program, including suballo-	
8	cation to other state departments and	
9	agencies.	
10	Notwithstanding any other provision of law	
11	to the contrary, the OGS Interchange and	
12	Transfer Authority and the IT Interchange	
13	and Transfer Authority as defined in the	
14	2019-20 state fiscal year state operations	
15	appropriation for the budget division	
16	program of the division of the budget, are	
17	deemed fully incorporated herein and a	
18	part of this appropriation as if fully	
19	stated (24799).	
20	Personal service--regular (50100)	3,089,000
21	Temporary service (50200)	987,000
22	Holiday/overtime compensation (50300)	93,000
23	Supplies and materials (57000)	490,000
24	Travel (54000)	54,000
25	Contractual services (51000)	671,000
26	Equipment (56000)	137,000
27	Fringe benefits (60000)	2,663,000
28	Indirect costs (58800)	135,000
29		-----
30	Program account subtotal	8,319,000
31		-----
32	Special Revenue Funds - Other	
33	Environmental Conservation Special Revenue Fund	
34	Oil and Gas Account - 21054	
35	For services and expenses related to the	
36	forest and land resources program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2019-20 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (24799).	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Contractual services (51000)	285,000
2		-----
3	Program account subtotal	285,000
4		-----
5	Special Revenue Funds - Other	
6	Environmental Conservation Special Revenue Fund	
7	Recreation Account - 21067	
8	For services and expenses related to the	
9	administration and operation of the forest	
10	and land resources program, including	
11	transfers to aid to localities or suballo-	
12	cation to other state departments and	
13	agencies, providing that moneys hereby	
14	appropriated shall be available to the	
15	program net of refunds, rebates,	
16	reimbursements and credits and deductions	
17	taken by contractors for fees associated	
18	with recreational and environmental	
19	programs and facilities.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2019-20 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (24799).	
30	Personal service--regular (50100)	1,171,000
31	Temporary service (50200)	7,767,000
32	Holiday/overtime compensation (50300)	821,000
33	Supplies and materials (57000)	3,022,000
34	Travel (54000)	7,000
35	Contractual services (51000)	2,649,000
36	Equipment (56000)	116,000
37	Fringe benefits (60000)	2,140,000
38	Indirect costs (58800)	316,000
39		-----
40	Program account subtotal	18,009,000
41		-----
42	Special Revenue Funds - Other	
43	Miscellaneous Special Revenue Fund	
44	DEC Equitable Sharing Agreement - Justice Account -	
45	22231	
46	For services and expenses of the environ-	
47	mental enforcement program in accordance	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 with a programmatic and financial plan to
 2 be approved by the director of the budget.
 3 The amounts appropriated herein may be
 4 interchanged or transferred without limit
 5 with any department of environmental
 6 conservation asset seizure or asset
 7 forfeiture special revenue account.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2019-20 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated (24799).

18	Supplies and materials (57000)	50,000
19	Contractual services (51000)	50,000
20	Equipment (56000)	100,000
21		-----
22	Program account subtotal	200,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 DEC Equitable Sharing Agreement - Treasury Account -
 27 22232

28 For services and expenses of the environ-
 29 mental enforcement program in accordance
 30 with a programmatic and financial plan to
 31 be approved by the director of the budget.
 32 The amounts appropriated herein may be
 33 interchanged or transferred without limit
 34 with any department of environmental
 35 conservation asset seizure or asset
 36 forfeiture special revenue account.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2019-20 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (24799).

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	12,500
2	Contractual services (51000)	12,500
3	Equipment (56000)	25,000
4		-----
5	Program account subtotal	50,000
6		-----
7	OPERATIONS PROGRAM	32,468,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	For services and expenses of the operations	
12	program, including suballocation to other	
13	state departments and agencies.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority and the IT Interchange	
17	and Transfer Authority as defined in the	
18	2019-20 state fiscal year state operations	
19	appropriation for the budget division	
20	program of the division of the budget, are	
21	deemed fully incorporated herein and a	
22	part of this appropriation as if fully	
23	stated (81003).	
24	Personal service--regular (50100)	9,104,000
25	Temporary service (50200)	414,000
26	Holiday/overtime compensation (50300)	181,000
27	Supplies and materials (57000)	3,574,000
28	Travel (54000)	289,000
29	Contractual services (51000)	3,139,000
30	Equipment (56000)	1,097,000
31		-----
32	Program account subtotal	17,798,000
33		-----
34	Special Revenue Funds - Other	
35	Conservation Fund	
36	Conservation Fund Account - 21150	
37	For services and expenses of the operations	
38	program (81003).	
39	Personal service--regular (50100)	633,000
40	Holiday/overtime compensation (50300)	3,000
41	Supplies and materials (57000)	965,000
42	Travel (54000)	34,000
43	Contractual services (51000)	871,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	407,000
2	Indirect costs (58800)	21,000
3		-----
4	Program account subtotal	2,934,000
5		-----
6	Special Revenue Funds - Other	
7	Environmental Conservation Special Revenue Fund	
8	Energy Efficient Rebate Account - 21051	
9	For services and expenses related to energy	
10	rebate activities.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2019-20 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81003).	
21	Contractual services (51000)	105,000
22		-----
23	Program account subtotal	105,000
24		-----
25	Special Revenue Funds - Other	
26	Environmental Conservation Special Revenue Fund	
27	Environmental Regulatory Account - 21081	
28	For services and expenses related to	
29	stewardship of state lands and facilities.	
30	Notwithstanding any other provision of law	
31	to the contrary, the OGS Interchange and	
32	Transfer Authority and the IT Interchange	
33	and Transfer Authority as defined in the	
34	2019-20 state fiscal year state operations	
35	appropriation for the budget division	
36	program of the division of the budget, are	
37	deemed fully incorporated herein and a	
38	part of this appropriation as if fully	
39	stated (81003).	
40	Personal service--regular (50100)	185,000
41	Holiday/overtime compensation (50300)	3,000
42	Supplies and materials (57000)	72,000
43	Travel (54000)	42,000
44	Contractual services (51000)	41,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1	Equipment (56000)	65,000
2	Fringe benefits (60000)	121,000
3	Indirect costs (58800)	7,000
4		-----
5	Program account subtotal	536,000
6		-----
7	Special Revenue Funds - Other	
8	Environmental Conservation Special Revenue Fund	
9	Indirect Charges Account - 21060	
10	For services and expenses of the operations	
11	program.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2019-20 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated (81003).	
22	Personal service--regular (50100)	2,276,000
23	Holiday/overtime compensation (50300)	22,000
24	Supplies and materials (57000)	538,000
25	Contractual services (51000)	6,645,000
26	Fringe benefits (60000)	1,532,000
27	Indirect costs (58800)	82,000
28		-----
29	Program account subtotal	11,095,000
30		-----
31	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	64,810,000
32		-----
33	General Fund	
34	State Purposes Account - 10050	
35	For services and expenses of the solid and	
36	hazardous waste management program,	
37	including suballocation to other state	
38	agencies.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2019-20 state fiscal year state operations	
44	appropriation for the budget division	
45	program of the division of the budget, are	
46	deemed fully incorporated herein and a	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (81013).

3 Personal service--regular (50100) 1,082,000
4 Temporary service (50200) 162,000
5 Holiday/overtime compensation (50300) 12,000
6 Supplies and materials (57000) 102,000
7 Travel (54000) 21,000
8 Contractual services (51000) 485,000
9 Equipment (56000) 5,000
10 -----
11 Program account subtotal 1,869,000
12 -----

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Federal Environmental Conservation Solid Waste Grant
16 Account - 25334

17 For services and expenses related to solid
18 waste purposes. A portion of these funds
19 may be transferred to aid to localities
20 and may be suballocated to other state
21 departments and agencies (81013).

22 Personal service (50000) 3,788,000
23 Nonpersonal service (57050) 1,202,000
24 Fringe benefits (60090) 2,310,000
25 -----
26 Program account subtotal 7,300,000
27 -----

28 Special Revenue Funds - Other
29 Environmental Conservation Special Revenue Fund
30 Environmental Monitoring Account - 21085

31 For services and expenses for the environ-
32 mental monitoring program including subal-
33 location to other state departments and
34 agencies and including research, analysis,
35 monitoring activities, natural resource
36 damages activities, activities of the Lake
37 Champlain management conference, activ-
38 ities of the Great Lakes commission,
39 activities of the joint dredging plan for
40 the port of New York and New Jersey, and
41 environmental monitoring at all facilities
42 subject to the jurisdiction of the depart-
43 ment of environmental conservation.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the
 2 2019-20 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (81013).

8	Personal service--regular (50100)	7,887,000
9	Holiday/overtime compensation (50300)	73,000
10	Supplies and materials (57000)	1,216,000
11	Travel (54000)	1,134,000
12	Contractual services (51000)	2,922,000
13	Equipment (56000)	1,212,000
14	Fringe benefits (60000)	5,084,000
15	Indirect costs (58800)	258,000
16		-----
17	Program account subtotal	19,786,000
18		-----

19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 Environmental Regulatory Account - 21081

22 For services and expenses of the solid and
 23 hazardous waste program including suballo-
 24 cation to other state departments and
 25 agencies.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2019-20 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated (81013).

36	Personal service--regular (50100)	3,316,000
37	Temporary service (50200)	288,000
38	Holiday/overtime compensation (50300)	13,000
39	Supplies and materials (57000)	490,000
40	Travel (54000)	241,000
41	Contractual services (51000)	1,631,000
42	Equipment (56000)	416,000
43	Fringe benefits (60000)	2,309,000
44	Indirect costs (58800)	124,000
45		-----
46	Program account subtotal	8,828,000
47		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Low Level Radioactive Waste Account - 21066

4 For services and expenses of the solid and
 5 hazardous waste management program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (81013).

16	Personal service--regular (50100)	853,000
17	Temporary service (50200)	36,000
18	Holiday/overtime compensation (50300)	12,000
19	Supplies and materials (57000)	68,000
20	Travel (54000)	59,000
21	Contractual services (51000)	905,000
22	Equipment (56000)	30,000
23	Fringe benefits (60000)	576,000
24	Indirect costs (58800)	30,000
25		-----
26	Program account subtotal	2,569,000
27		-----

28 Special Revenue Funds - Other
 29 Environmental Conservation Special Revenue Fund
 30 Waste Management and Cleanup Account - 21053

31 For services and expenses related to the
 32 waste management and cleanup program
 33 including suballocation to other state
 34 departments and agencies. Notwithstanding
 35 any other provision of law, the director
 36 of the budget is hereby authorized to
 37 transfer any or all of this appropriation
 38 to local assistance to other state depart-
 39 ments and agencies.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2019-20 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (81013).

3	Personal service--regular (50100)	11,105,000
4	Holiday/overtime compensation (50300)	4,000
5	Supplies and materials (57000)	122,000
6	Travel (54000)	320,000
7	Contractual services (51000)	5,144,000
8	Equipment (56000)	310,000
9	Fringe benefits (60000)	7,094,000
10	Indirect costs (58800)	359,000
11		-----
12	Program account subtotal	24,458,000
13		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the administration of special
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2018-19 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).

14 Personal service--regular (50100) ... 9,592,000 (re. \$4,637,000)
15 Temporary service (50200) ... 3,000 (re. \$3,000)
16 Holiday/overtime compensation (50300) ... 5,000 (re. \$5,000)
17 Supplies and materials (57000) ... 176,000 (re. \$166,000)
18 Travel (54000) ... 12,000 (re. \$12,000)
19 Contractual services (51000) ... 763,000 (re. \$741,000)
20 Equipment (56000) ... 4,000 (re. \$4,000)
21 Fringe benefits (60000) ... 6,134,000 (re. \$6,134,000)

22 By chapter 50, section 1, of the laws of 2011:

23 For services and expenses related to the administration of special
24 revenue funds - federal (81001).

25 Personal service--regular (50100) ... 9,382,000 (re. \$50,000)
26 Supplies and materials (57000) ... 32,000 (re. \$16,000)
27 Travel (54000) ... 8,000 (re. \$8,000)
28 Contractual services (51000) ... 810,000 (re. \$400,000)
29 Fringe benefits (60000) ... 4,152,000 (re. \$3,870,000)

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 General Fund
32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2015:

34 Notwithstanding any law to the contrary, not less than \$150,000 shall
35 be made available to the department of environmental conservation
36 for the expansion of the existing free collection and disposal
37 program for unwanted drugs, as such term is defined in subdivision 7
38 of section 6802 of the education law, to include hospitals, adult
39 care facilities and nursing homes in DEC region one.

40 Personal service--regular (50100) ... 150,000 (re. \$150,000)

41 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
42 section 1, of the laws of 2016:

43 Notwithstanding any law to the contrary, not less than \$150,000 shall
44 be made available to the department of environmental conservation
45 for the expansion of the existing free collection and disposal

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 program for unwanted drugs, as such term is defined in subdivision 7
 2 of section 6802 of the education law, to include hospitals, adult
 3 care facilities and nursing home statewide with priority given to
 4 densely-populated areas which also have at least one of the follow-
 5 ing characteristics: a significant number of impaired water bodies;
 6 sole source aquifers or a federal filtration avoidance decree.
 7 Personal service--regular (50100) ... 150,000 (re. \$150,000)

8 Special Revenue Funds - Federal

9 Federal Miscellaneous Operating Grants Fund

10 Federal Environmental Conservation Air Resources Grants Account -
 11 25334

12 By chapter 50, section 1, of the laws of 2018:

13 For services and expenses related to air resources purposes. A portion
 14 of these funds may be transferred to aid to localities and may be
 15 suballocated to other state departments and agencies (24780).

16 Personal service (50000) ... 4,742,000 (re. \$2,627,000)

17 Nonpersonal service (57050) ... 1,294,000 (re. \$1,294,000)

18 Fringe benefits (60090) ... 2,964,000 (re. \$1,759,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses related to air resources purposes. A portion
 21 of these funds may be transferred to aid to localities and may be
 22 suballocated to other state departments and agencies (24780).

23 Personal service (50000) ... 4,629,000 (re. \$301,000)

24 Nonpersonal service (57050) ... 1,594,000 (re. \$1,049,000)

25 Fringe benefits (60090) ... 2,777,000 (re. \$183,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to air resources purposes. A portion
 28 of these funds may be transferred to aid to localities and may be
 29 suballocated to other state departments and agencies (24780).

30 Personal service (50000) ... 4,782,000 (re. \$481,000)

31 Nonpersonal service (57050) ... 1,519,000 (re. \$895,000)

32 Fringe benefits (60090) ... 2,699,000 (re. \$351,000)

33 By chapter 50, section 1, of the laws of 2015:

34 For services and expenses related to air resources purposes. A portion
 35 of these funds may be transferred to aid to localities and may be
 36 suballocated to other state departments and agencies (24780).

37 Personal service (50000) ... 4,455,000 (re. \$165,000)

38 Nonpersonal service (57050) ... 2,010,000 (re. \$1,592,000)

39 Fringe benefits (60090) ... 2,535,000 (re. \$390,000)

40 By chapter 50, section 1, of the laws of 2014:

41 For services and expenses related to air resources purposes. A portion
 42 of these funds may be transferred to aid to localities and may be
 43 suballocated to other state departments and agencies (24780).

44 Nonpersonal service (57050) ... 2,094,000 (re. \$796,000)

45 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to air resources purposes. A portion
 2 of these funds may be transferred to aid to localities and may be
 3 suballocated to other state departments and agencies (24780).
 4 Personal service (50000) ... 4,330,000 (re. \$3,000)
 5 Nonpersonal service (57050) ... 3,126,000 (re. \$2,586,000)
 6 Fringe benefits (60090) ... 2,544,000 (re. \$30,000)

7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Federal Environmental Conservation Spills Management Grant Account -
 10 25334

11 By chapter 50, section 1, of the laws of 2018:
 12 For services and expenses related to spills management purposes. A
 13 portion of these funds may be transferred to aid to localities and
 14 may be suballocated to other state departments and agencies (24782).
 15 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 16 Nonpersonal service (57050) ... 3,271,000 (re. \$3,271,000)
 17 Fringe benefits (60090) ... 1,434,000 (re. \$1,434,000)

18 By chapter 50, section 1, of the laws of 2017:
 19 For services and expenses related to spills management purposes. A
 20 portion of these funds may be transferred to aid to localities and
 21 may be suballocated to other state departments and agencies (24782).
 22 Personal service (50000) ... 2,295,000 (re. \$2,295,000)
 23 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)
 24 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)

25 By chapter 50, section 1, of the laws of 2016:
 26 For services and expenses related to spills management purposes. A
 27 portion of these funds may be transferred to aid to localities and
 28 may be suballocated to other state departments and agencies (24782).
 29 Personal service (50000) ... 2,295,000 (re. \$263,000)
 30 Nonpersonal service (57050) ... 3,425,000 (re. \$925,000)
 31 Fringe benefits (60090) ... 1,280,000 (re. \$123,000)

32 By chapter 50, section 1, of the laws of 2015:
 33 For services and expenses related to spills management purposes. A
 34 portion of these funds may be transferred to aid to localities and
 35 may be suballocated to other state departments and agencies (24782).
 36 Personal service (50000) ... 2,285,000 (re. \$17,000)
 37 Nonpersonal service (57050) ... 3,416,000 (re. \$2,826,000)
 38 Fringe benefits (60090) ... 1,299,000 (re. \$442,000)

39 By chapter 50, section 1, of the laws of 2014:
 40 For services and expenses related to spills management purposes. A
 41 portion of these funds may be transferred to aid to localities and
 42 may be suballocated to other state departments and agencies (24782).
 43 Personal service (50000) ... 2,260,000 (re. \$450,000)
 44 Nonpersonal service (57050) ... 3,537,000 (re. \$1,746,000)
 45 Fringe benefits (60090) ... 1,203,000 (re. \$578,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Federal Environmental Conservation Water Grants Account - 25334

4 By chapter 50, section 1, of the laws of 2018:
 5 For services and expenses related to water resource purposes. A
 6 portion of these funds may be transferred to aid to localities and
 7 may be suballocated to other state departments and agencies (24784).
 8 Personal service (50000) ... 10,032,000 (re. \$10,012,000)
 9 Nonpersonal service (57050) ... 8,595,000 (re. \$8,595,000)
 10 Fringe benefits (60090) ... 6,271,000 (re. \$6,271,000)

11 By chapter 50, section 1, of the laws of 2017:
 12 For services and expenses related to water resource purposes. A
 13 portion of these funds may be transferred to aid to localities and
 14 may be suballocated to other state departments and agencies (24784).
 15 Personal service (50000) ... 10,177,000 (re. \$745,000)
 16 Nonpersonal service (57050) ... 8,614,000 (re. \$8,386,000)
 17 Fringe benefits (60090) ... 6,107,000 (re. \$553,000)

18 By chapter 50, section 1, of the laws of 2016:
 19 For services and expenses related to water resource purposes. A
 20 portion of these funds may be transferred to aid to localities and
 21 may be suballocated to other state departments and agencies (24784).
 22 Personal service (50000) ... 9,630,000 (re. \$1,979,000)
 23 Nonpersonal service (57050) ... 9,892,000 (re. \$8,226,000)
 24 Fringe benefits (60090) ... 5,376,000 (re. \$1,107,000)

25 By chapter 50, section 1, of the laws of 2015:
 26 For services and expenses related to water resource purposes. A
 27 portion of these funds may be transferred to aid to localities and
 28 may be suballocated to other state departments and agencies (24784).
 29 Personal service (50000) ... 9,802,000 (re. \$3,397,000)
 30 Nonpersonal service (57050) ... 9,517,000 (re. \$7,260,000)
 31 Fringe benefits (60090) ... 5,579,000 (re. \$2,186,000)

32 By chapter 50, section 1, of the laws of 2014:
 33 For services and expenses related to water resource purposes. A
 34 portion of these funds may be transferred to aid to localities and
 35 may be suballocated to other state departments and agencies (24784).
 36 Personal service (50000) ... 10,155,000 (re. \$650,000)
 37 Nonpersonal service (57050) ... 9,012,000 (re. \$3,559,000)
 38 Fringe benefits (60090) ... 5,731,000 (re. \$984,000)

39 By chapter 50, section 1, of the laws of 2013:
 40 For services and expenses related to water resource purposes. A
 41 portion of these funds may be transferred to aid to localities and
 42 may be suballocated to other state departments and agencies (24784).
 43 Personal service (50000) ... 10,155,000 (re. \$3,500,000)
 44 Nonpersonal service (57050) ... 8,778,000 (re. \$6,513,000)
 45 Fringe benefits (60090) ... 5,965,000 (re. \$2,168,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 2 section 1, of the laws of 2016:
 3 For services and expenses related to water resource purposes. A
 4 portion of these funds may be transferred to aid to localities and
 5 may be suballocated to other state departments and agencies (24784).
 6 Personal service (50000) ... 9,657,000 (re. \$2,802,000)
 7 Nonpersonal service (57050) ... 10,392,000 (re. \$8,122,000)
 8 Fringe benefits (60090) ... 4,849,000 (re. \$1,337,000)

9 By chapter 50, section 1, of the laws of 2011:
 10 For services and expenses related to water resource purposes, includ-
 11 ing suballocation to other state departments and agencies (24784).
 12 Personal service (50000) ... 9,340,000 (re. \$3,433,000)
 13 Nonpersonal service (57050) ... 9,545,000 (re. \$4,495,000)
 14 Fringe benefits (60090) ... 4,566,000 (re. \$1,724,000)

15 By chapter 55, section 1, of the laws of 2010:
 16 For services and expenses related to water resource purposes, includ-
 17 ing suballocation to other state departments and agencies (24784).
 18 Nonpersonal service (57050) ... 5,191,000 (re. \$1,654,000)
 19 Fringe benefits (60090) ... 3,738,000 (re. \$6,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Great Lakes Restoration Initiative Account - 25334

23 By chapter 55, section 1, of the laws of 2010:
 24 For services and expenses related to water resource purposes, includ-
 25 ing suballocation to other state departments and agencies (24896)
 26 ... 59,000,000 (re. \$51,113,000)

27 ENVIRONMENTAL ENFORCEMENT PROGRAM

28 General Fund
 29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2018:
 31 For services and expenses of the implementation of the New York city
 32 watershed agreement for activities including, but not limited to
 33 enforcement, water quality monitoring, technical assistance, estab-
 34 lishing a master plan and zoning incentive award program, providing
 35 grants to municipalities for reimbursement of planning and zoning
 36 activities, and establishing a watershed inspector general's office,
 37 including suballocation to the departments of health, state and law.
 38 Notwithstanding any other provision of law to the contrary, the
 39 director of the budget is hereby authorized to transfer up to
 40 \$800,000 of this appropriation to local assistance to the department
 41 of state for water quality planning and implementation of compet-
 42 itive grants to municipalities within the New York City watershed
 43 for the purpose of maintaining the filtration avoidance determi-
 44 nation issued by the United States environmental protection agency.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2018-19 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (24794).

7	Personal service--regular (50100) ...	3,661,000	.....	(re. \$2,757,000)
8	Temporary service (50200) ...	70,000	.....	(re. \$70,000)
9	Holiday/overtime compensation (50300) ...	2,000	.....	(re. \$2,000)
10	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
11	Travel (54000) ...	20,000	.....	(re. \$20,000)
12	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
13	Equipment (56000) ...	10,000	.....	(re. \$10,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses of the implementation of the New York city
16 watershed agreement for activities including, but not limited to
17 enforcement, water quality monitoring, technical assistance, estab-
18 lishing a master plan and zoning incentive award program, providing
19 grants to municipalities for reimbursement of planning and zoning
20 activities, and establishing a watershed inspector general's office,
21 including suballocation to the departments of health, state and law.
22 Notwithstanding any other provision of law to the contrary, the
23 director of the budget is hereby authorized to transfer up to
24 \$800,000 of this appropriation to local assistance to the department
25 of state for water quality planning and implementation of compet-
26 itive grants to municipalities within the New York City watershed
27 for the purpose of maintaining the filtration avoidance determi-
28 nation issued by the United States environmental protection agency.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2017-18 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (24794).

35	Personal service--regular (50100) ...	3,421,000	.....	(re. \$2,093,000)
36	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
37	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
38	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
39	Travel (54000) ...	20,000	.....	(re. \$19,000)
40	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
41	Equipment (56000) ...	10,000	.....	(re. \$10,000)

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses of the implementation of the New York city
44 watershed agreement for activities including, but not limited to
45 enforcement, water quality monitoring, technical assistance, estab-
46 lishing a master plan and zoning incentive award program, providing
47 grants to municipalities for reimbursement of planning and zoning
48 activities, and establishing a watershed inspector general's office,
49 including suballocation to the departments of health, state and law.
50 Notwithstanding any other provision of law to the contrary, the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 director of the budget is hereby authorized to transfer up to
 2 \$800,000 of this appropriation to local assistance to the department
 3 of state for water quality planning and implementation of compet-
 4 itive grants to municipalities within the New York City watershed
 5 for the purpose of maintaining the filtration avoidance determi-
 6 nation issued by the United States environmental protection agency.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2016-17 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (24794).

13	Personal service--regular (50100) ...	3,388,000	.....	(re. \$1,909,000)
14	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
15	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
16	Travel (54000) ...	20,000	.....	(re. \$19,000)
17	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
18	Equipment (56000) ...	10,000	.....	(re. \$10,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses of the implementation of the New York city
 21 watershed agreement for activities including, but not limited to
 22 enforcement, water quality monitoring, technical assistance, estab-
 23 lishing a master plan and zoning incentive award program, providing
 24 grants to municipalities for reimbursement of planning and zoning
 25 activities, and establishing a watershed inspector general's office,
 26 including suballocation to the departments of health, state and law.
 27 Notwithstanding any other provision of law to the contrary, the
 28 director of the budget is hereby authorized to transfer up to
 29 \$800,000 of this appropriation to local assistance to the department
 30 of state for water quality planning and implementation of compet-
 31 itive grants to municipalities within the New York City watershed
 32 for the purpose of maintaining the filtration avoidance determi-
 33 nation issued by the United States environmental protection agency.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2015-16 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (24794).

40	Personal service--regular (50100) ...	3,354,000	.....	(re. \$1,804,000)
41	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
42	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
43	Travel (54000) ...	20,000	.....	(re. \$17,000)
44	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
45	Equipment (56000) ...	10,000	.....	(re. \$10,000)

46 By chapter 50, section 1, of the laws of 2014:

47 For services and expenses of the implementation of the New York city
 48 watershed agreement for activities including, but not limited to
 49 enforcement, water quality monitoring, technical assistance, estab-
 50 lishing a master plan and zoning incentive award program, providing

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular	<u>(50100)</u>	...	3,320,000	.....	(re. \$1,538,000)
Temporary service	<u>(50200)</u>	...	64,000	.....	(re. \$64,000)
Supplies and materials	<u>(57000)</u>	...	33,000	.....	(re. \$33,000)
Travel	<u>(54000)</u>	...	20,000	.....	(re. \$19,000)
Contractual services	<u>(51000)</u>	...	555,000	.....	(re. \$555,000)
Equipment	<u>(56000)</u>	...	10,000	.....	(re. \$10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000)	...	2,500,000	(re. \$2,500,000)
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By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be

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made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 (re. \$1,300,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 (re. \$6,826,000)

Nonpersonal service (57050) ... 11,065,000 (re. \$8,753,000)

Fringe benefits (60090) ... 6,512,000 (re. \$3,228,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 (re. \$1,380,000)

Nonpersonal service (57050) ... 11,326,000 (re. \$6,542,000)

Fringe benefits (60090) ... 6,251,000 (re. \$2,297,000)

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By chapter 50, section 1, of the laws of 2016:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,577,000 (re. \$1,629,000)

Nonpersonal service (57050) ... 11,524,000 (re. \$4,354,000)

Fringe benefits (60090) ... 5,899,000 (re. \$1,914,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,657,000 (re. \$3,418,000)

Nonpersonal service (57050) ... 11,635,000 (re. \$4,400,000)

Fringe benefits (60090) ... 5,708,000 (re. \$1,174,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,274,000 (re. \$1,500,000)

Nonpersonal service (57050) ... 11,786,000 (re. \$5,143,000)

Fringe benefits (60090) ... 4,940,000 (re. \$1,299,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,110,000 (re. \$888,000)

Nonpersonal service (57050) ... 11,538,000 (re. \$3,396,000)

Fringe benefits (60090) ... 5,352,000 (re. \$363,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service (50000) ... 9,384,000 (re. \$705,000)

Nonpersonal service (57050) ... 11,907,000 (re. \$3,548,000)

Fringe benefits (60090) ... 4,709,000 (re. \$439,000)

By chapter 50, section 1, of the laws of 2011:

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to fish and wildlife purposes,
2 including the Lake Champlain sea lamprey control program and subal-
3 location to other state departments and agencies (24717).
4 Personal service (50000) ... 9,522,000 (re. \$90,000)
5 Nonpersonal service (57050) ... 12,374,000 (re. \$2,748,000)
6 Fringe benefits (60090) ... 4,104,000 (re. \$362,000)

7 By chapter 55, section 1, of the laws of 2010:
8 For services and expenses related to fish and wildlife purposes,
9 including the Lake Champlain sea lamprey control program and subal-
10 location to other state departments and agencies (24717).
11 Personal service (50000) ... 9,350,000 (re. \$115,000)
12 Nonpersonal service (57050) ... 12,505,000 (re. \$6,272,000)
13 Fringe benefits (60090) ... 4,145,000 (re. \$78,000)

14 By chapter 55, section 1, of the laws of 2009:
15 For services and expenses related to fish and wildlife purposes,
16 including the Lake Champlain sea lamprey control program and subal-
17 location to other state departments and agencies (24717).
18 Personal service (50000) ... 8,800,000 (re. \$200,000)
19 Nonpersonal service (57050) ... 11,240,000 (re. \$2,495,000)
20 Fringe benefits (60090) ... 3,960,000 (re. \$25,000)

21 Special Revenue Funds - Other
22 Conservation Fund
23 Conservation Fund Account - 21150

24 By chapter 50, section 1, of the laws of 2018:
25 For services and expenses of the fish, wildlife and marine resources
26 program, including suballocation to other state departments and
27 agencies (24717).
28 Fringe benefits (60000) ... 11,784,000 (re. \$7,018,000)
29 Indirect costs (58800) ... 569,000 (re. \$321,000)

30 Special Revenue Funds - Other
31 Conservation Fund
32 Migratory Bird Account - 21152

33 By chapter 55, section 1, of the laws of 2008:
34 For administrative services and expenses including the acquisition,
35 preservation, improvement and development of wetlands and access
36 sites within the state (24717).
37 Contractual services (51000) ... 34,000 (re. \$34,000)

38 FOREST AND LAND RESOURCES PROGRAM

39 Special Revenue Funds - Federal
40 Federal USDA-Food and Nutrition Services Fund
41 Federal Environmental Conservation USDA Account - 25007

42 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the federal environmental conser-
2 vation lands and forest grants. A portion of these funds may be
3 transferred to aid to localities and may be suballocated to other
4 state departments and agencies (24800).
5 Personal service (50000) ... 1,050,000 (re. \$805,000)
6 Nonpersonal service (57050) ... 3,292,000 (re. \$3,292,000)
7 Fringe benefits (60090) ... 658,000 (re. \$516,000)

8 By chapter 50, section 1, of the laws of 2017:
9 For services and expenses related to the federal environmental conser-
10 vation lands and forest grants. A portion of these funds may be
11 transferred to aid to localities and may be suballocated to other
12 state departments and agencies (24800).
13 Personal service (50000) ... 1,050,000 (re. \$584,000)
14 Nonpersonal service (57050) ... 3,319,000 (re. \$1,508,000)
15 Fringe benefits (60090) ... 631,000 (re. \$385,000)

16 By chapter 50, section 1, of the laws of 2016:
17 For services and expenses related to the federal environmental conser-
18 vation lands and forest grants. A portion of these funds may be
19 transferred to aid to localities and may be suballocated to other
20 state departments and agencies (24800).
21 Personal service (50000) ... 1,030,000 (re. \$80,000)
22 Nonpersonal service (57050) ... 3,394,000 (re. \$2,648,000)
23 Fringe benefits (60090) ... 576,000 (re. \$39,000)

24 By chapter 50, section 1, of the laws of 2015:
25 For services and expenses related to the federal environmental conser-
26 vation lands and forest grants. A portion of these funds may be
27 transferred to aid to localities and may be suballocated to other
28 state departments and agencies (24800).
29 Personal service (50000) ... 1,000,000 (re. \$107,000)
30 Nonpersonal service (57050) ... 3,430,000 (re. \$2,321,000)
31 Fringe benefits (60090) ... 570,000 (re. \$56,000)

32 By chapter 50, section 1, of the laws of 2014:
33 For services and expenses related to the federal environmental conser-
34 vation lands and forest grants. A portion of these funds may be
35 transferred to aid to localities and may be suballocated to other
36 state departments and agencies (24800).
37 Personal service (50000) ... 900,000 (re. \$111,000)
38 Nonpersonal service (57050) ... 3,620,000 (re. \$2,314,000)
39 Fringe benefits (60090) ... 480,000 (re. \$74,000)

40 OPERATIONS PROGRAM

41 Special Revenue Funds - Other
42 Conservation Fund
43 Conservation Fund Account - 21150

44 The appropriation made by chapter 50, section 1, of the laws of 2018, is
45 hereby amended and reappropriated to read:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses of the operations program (81003).

Fringe benefits (60000) ... 473,000 (re. \$306,000)
 Indirect costs (58800) ... 23,000 (re. \$15,000)

Special Revenue Funds - Other
 Environmental Conservation Special Revenue Fund
 Indirect Charges Account - 21060

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,078,000 (re. \$1,110,000)
 Holiday/overtime compensation (50300) ... 21,000 (re. \$20,000)
 Supplies and materials (57000) ... 541,000 (re. \$424,000)
 Contractual services (51000) ... 6,645,000 (re. \$4,453,000)
 Fringe benefits (60000) ... 1,342,000 (re. \$735,000)
 Indirect costs (58800) ... 65,000 (re. \$34,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 (re. \$64,000)
 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
 Supplies and materials (57000) ... 525,000 (re. \$304,000)
 Contractual services (51000) ... 6,533,000 (re. \$2,256,000)
 Fringe benefits (60000) ... 1,228,000 (re. \$56,000)
 Indirect costs (58800) ... 59,000 (re. \$9,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
 Supplies and materials (57000) ... 520,000 (re. \$329,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
 2 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
 3 Indirect costs (58800) ... 61,000 (re. \$12,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 5 hereby amended and reappropriated to read:

6 For services and expenses of the operations program.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2015-16 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (81003).

13 Personal service--regular (50100) ... 1,920,000 (re. \$79,000)
 14 Holiday/overtime compensation (50300) ... 17,000 (re. \$17,000)
 15 Supplies and materials (57000) ... 518,000 (re. \$284,000)
 16 Contractual services (51000) ... 6,468,000 (re. \$1,878,000)
 17 Fringe benefits (60000) ... 1,117,000 (re. \$102,000)
 18 Indirect costs (58800) ... 64,000 (re. \$19,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 20 hereby amended and reappropriated to read:

21 For services and expenses of the operations program.

22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2014-15 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (81003).

28 Holiday/overtime compensation (50300) ... 16,000 (re. \$2,000)
 29 Supplies and materials (57000) ... 500,000 (re. \$239,000)
 30 Contractual services (51000) ... 6,347,000 (re. \$2,423,000)
 31 Fringe benefits (60000) ... 1,101,000 (re. \$8,000)
 32 Indirect costs (58800) ... 65,000 (re. \$12,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 34 hereby amended and reappropriated to read:

35 For services and expenses of the operations program.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2013-14 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated (81003).

42 Personal service--regular (50100) ... 2,015,000 (re. \$132,000)
 43 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 44 Contractual services (51000) ... 6,847,000 (re. \$1,679,000)
 45 Fringe benefits (60000) ... 1,127,000 (re. \$86,000)
 46 Indirect costs (58800) ... 74,000 (re. \$16,000)

47 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 48 hereby amended and reappropriated to read:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000) ... 6,719,000 (re. \$1,445,000)

The appropriation made by chapter 50, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For services and expenses of the operations program (81003).

Contractual services (51000) ... 5,719,000 (re. \$1,223,000)

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services and expenses of the operations program (81003).

Contractual services (51000) ... 5,719,000 (re. \$36,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For services and expenses of the operations program (81003).

Contractual services (51000) ... 7,372,000 (re. \$1,750,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 (re. \$2,305,000)

Nonpersonal service (57050) ... 1,143,000 (re. \$1,143,000)

Fringe benefits (60090) ... 2,369,000 (re. \$1,519,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 (re. \$918,000)

Nonpersonal service (57050) ... 1,239,000 (re. \$739,000)

Fringe benefits (60090) ... 2,273,000 (re. \$1,088,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 (re. \$433,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
2 Fringe benefits (60090) ... 2,030,000 (re. \$363,000)

3 By chapter 50, section 1, of the laws of 2015:
4 For services and expenses related to solid waste purposes. A portion
5 of these funds may be transferred to aid to localities and may be
6 suballocated to other state departments and agencies (81013).
7 Personal service (50000) ... 3,785,000 (re. \$721,000)
8 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
9 Fringe benefits (60090) ... 2,033,000 (re. \$392,000)

10 By chapter 50, section 1, of the laws of 2014:
11 For services and expenses related to solid waste purposes. A portion
12 of these funds may be transferred to aid to localities and may be
13 suballocated to other state departments and agencies (81013).
14 Personal service (50000) ... 3,786,000 (re. \$17,000)
15 Nonpersonal service (57050) ... 1,498,000 (re. \$1,434,000)
16 Fringe benefits (60090) ... 2,016,000 (re. \$513,000)

17 Special Revenue Funds - Other
18 Environmental Conservation Special Revenue Fund
19 S-Area Landfill Account - 21063

20 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
21 section 1, of the laws of 2006:
22 For services and expenses of the department of environmental conserva-
23 tion for oversight activities related to the clean up of the s-area
24 landfill originally authorized by appropriations and reappropri-
25 ations enacted prior to 1996 (24805) ... 423,400 (re. \$92,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	17,854,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2019-20 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (81001).

24 Personal service--regular (50100)	13,011,000
25 Temporary service (50200)	180,000
26 Holiday/overtime compensation (50300)	180,000
27 Supplies and materials (57000)	180,000
28 Travel (54000)	450,000
29 Contractual services (51000)	3,673,000
30 Equipment (56000)	180,000
31	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	630,000	0
4		-----	-----
5	All Funds	630,000	0
6		=====	=====

7 SCHEDULE

8	ADMINISTRATION PROGRAM	630,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2019-20 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (81001).

24	Personal service--regular (50100)	488,000
25	Temporary service (50200)	4,000
26	Holiday/overtime compensation (50300)	3,000
27	Supplies and materials (57000)	9,000
28	Travel (54000)	27,000
29	Contractual services (51000)	81,000
30	Equipment (56000)	18,000
31		-----

STATE OPERATIONS 2019-20

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	272,139,000	72,648,000
4	Special Revenue Funds - Federal	153,415,000	378,585,000
5	Special Revenue Funds - Other	46,094,000	141,067,000
6	Enterprise Funds	515,000	800,000
7	Internal Service Funds	22,162,000	0
8		-----	-----
9	All Funds	494,325,000	593,100,000
0		=====	=====

16 For services and expenses related to the
17 central administration program.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budg-
21 et may, upon the advice of the commission-
22 er of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropri-
26 ation within the office of children and
27 family services except where transfer or
28 interchange of appropriations is prohibit-
29 ed or otherwise restricted by law.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, the IT Interchange and
33 Transfer Authority, and the Alignment
34 Interchange and Transfer Authority as
35 defined in the 2019-20 state fiscal year
36 state operations appropriation for the
37 budget division program of the division of
38 the budget, are deemed fully incorporated
39 herein and a part of this appropriation as
40 if fully stated (81001).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	21,652,000
2	Temporary service (50200)	308,000
3	Holiday/overtime compensation (50300)	73,000
4	Supplies and materials (57000)	432,000
5	Travel (54000)	181,000
6	Contractual services (51000)	4,455,000
7	Equipment (56000)	2,440,000
8		-----
9	Program account subtotal	29,541,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Health and Human Services Fund	
13	Head Start Grant Account - 25181	
14	For services and expenses related to the	
15	head start collaboration project grant	
16	program (14037).	
17	Personal service (50000)	215,000
18	Nonpersonal service (57050)	211,000
19	Fringe benefits (60090)	94,000
20	Indirect costs (58850)	8,000
21		-----
22	Program account subtotal	528,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Grants and Bequests Account - 20145	
27	For services and expenses related to	
28	research, evaluation and demonstration	
29	projects, including fringe benefits	
30	(81001).	
31	Personal service--regular (50100)	36,000
32	Supplies and materials (57000)	100,000
33	Travel (54000)	15,000
34	Contractual services (51000)	121,000
35	Equipment (56000)	19,000
36	Fringe benefits (60000)	17,000
37	Indirect costs (58800)	1,000
38		-----
39	Program account subtotal	309,000
40		-----
41	Special Revenue Funds - Other	
42	Combined Expendable Trust Fund	
43	Youth Gifts, Grants and Bequests Account - 20142	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	For services and expenses related to	
2	studies, research, demonstration projects,	
3	recreation programs and other activities	
4	including payment for tuition, fees and	
5	books for approved post-secondary courses	
6	and vocational programs directly related	
7	to current or emerging vocations, for	
8	youth in office of children and family	
9	services facilities (81001).	
10	Supplies and materials (57000)	60,000
11	Contractual services (51000)	2,880,000
12	Equipment (56000)	60,000
13		-----
14	Program account subtotal	3,000,000
15		-----
16	Special Revenue Funds - Other	
17	Equipment Loan Fund for the Disabled	
18	Equipment Loan Fund Account - 21351	
19	For services and expenses related to the	
20	implementation of an equipment loan fund	
21	for the disabled pursuant to chapter 609	
22	of the laws of 1985.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, the IT Interchange and	
26	Transfer Authority, and the Alignment	
27	Interchange and Transfer Authority as	
28	defined in the 2019-20 state fiscal year	
29	state operations appropriation for the	
30	budget division program of the division of	
31	the budget, are deemed fully incorporated	
32	herein and a part of this appropriation as	
33	if fully stated (81001).	
34	Equipment (56000)	225,000
35		-----
36	Program account subtotal	225,000
37		-----
38	Internal Service Funds	
39	Agencies Internal Service Account	
40	Human Services Contact Center Account - 55072	
41	For payments related to the planning, devel-	
42	opment and establishment of a new state-	
43	wide contact center within the department	
44	of tax and finance, the office of children	
45	and family services and the department of	

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 labor on behalf of customer state agen-
2 cies.
3 Notwithstanding any other provision of law
4 to the contrary, for the purpose of plan-
5 ning, developing and/or implementing the
6 consolidation of administration, business
7 services, procurement, information tech-
8 nology and/or other functions shared among
9 agencies to improve the efficiency and
10 effectiveness of government operations,
11 the amounts appropriated herein may be (i)
12 interchanged without limit, (ii) trans-
13 ferred between any other state operations
14 appropriations within this agency or to
15 any other state operations appropriations
16 of any state department, agency or public
17 authority, and/or (iii) suballocated to
18 any state department, agency or public
19 authority with the approval of the direc-
20 tor of the budget who shall file such
21 approval with the department of audit and
22 control and copies thereof with the chair-
23 man of the senate finance committee and
24 the chairman of the assembly ways and
25 means committee (81001).

26	Personal service--regular (50100)	10,954,000
27	Supplies and materials (57000)	720,000
28	Travel (54000)	73,000
29	Contractual services (51000)	2,594,000
30	Equipment (56000)	1,053,000
31	Fringe benefits (60000)	6,323,000
32	Indirect costs (58800)	345,000
33		-----
34	Program account subtotal	22,062,000
35		-----

36	CHILD CARE PROGRAM	51,777,000
37		-----

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Federal Day Care Account - 25175

41 Funds appropriated herein shall be available
42 for aid to municipalities, for services
43 and expenses related to administering
44 activities under the child care block
45 grant and for payments to the federal
46 government for expenditures made pursuant
47 to the social services law and the state

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 plan for individual and family grant
2 program under the disaster relief act of
3 1974.

4 Such funds are to be available for payment
5 of aid, services and expenses heretofore
6 accrued or hereafter to accrue to munici-
7 palities. Subject to the approval of the
8 director of the budget, such funds shall
9 be available to the office net of disal-
10 lowances, refunds, reimbursements, and
11 credits.

12 Notwithstanding any inconsistent provision
13 of law, the amount herein appropriated may
14 be transferred to any other appropriation
15 within the office of children and family
16 services and/or the office of temporary
17 and disability assistance and/or suballo-
18 cated to the office of temporary and disa-
19 bility assistance for the purpose of
20 paying local social services districts'
21 costs of the above program and may be
22 increased or decreased by interchange with
23 any other appropriation or with any other
24 item or items within the amounts appropri-
25 ated within the office of children and
26 family services general fund - local
27 assistance account or special revenue
28 funds federal / aid to localities federal
29 day care account with the approval of the
30 director of the budget who shall file such
31 approval with the department of audit and
32 control and copies thereof with the chair-
33 man of the senate finance committee and
34 the chairman of the assembly ways and
35 means committee.

36 Notwithstanding any other provision of law,
37 the money hereby appropriated including
38 any funds transferred by the office of
39 temporary and disability assistance
40 special revenue funds - federal / aid to
41 localities federal health and human
42 services fund, federal temporary assist-
43 ance to needy families block grant funds
44 at the request of the local social
45 services districts and, upon approval of
46 the director of the budget, transfer of
47 federal temporary assistance for needy
48 families block grant funds made available
49 from the New York works compliance fund
50 program or otherwise specifically appro-
51 priated therefor, in combination with the

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1 money appropriated in the general fund /
2 aid to localities local assistance
3 account, appropriated for the state block
4 grant for child care shall constitute the
5 state block grant for child care. Pursuant
6 to title 5-C of article 6 of the social
7 services law, the state block grant for
8 child care shall be used for child care
9 assistance and for activities to increase
10 the availability and/or quality of child
11 care programs (13950).

12	Personal service (50000)	18,933,000
13	Nonpersonal service (57050)	22,133,000
14	Fringe benefits (60090)	10,184,000
15	Indirect costs (58850)	527,000
16		-----
17	Program account subtotal	51,777,000
18		-----

19	FAMILY AND CHILDREN'S SERVICES PROGRAM	81,586,000
20		-----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the
24 family and children's services program.
25 Notwithstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the director of the budg-
28 et may, upon the advice of the commission-
29 er of children and family services,
30 authorize the transfer or interchange of
31 moneys appropriated herein with any other
32 state operations - general fund appropri-
33 ation within the office of children and
34 family services except where transfer or
35 interchange of appropriations is prohibit-
36 ed or otherwise restricted by law.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, the IT Interchange and
40 Transfer Authority, and the Alignment
41 Interchange and Transfer Authority as
42 defined in the 2019-20 state fiscal year
43 state operations appropriation for the
44 budget division program of the division of
45 the budget, are deemed fully incorporated
46 herein and a part of this appropriation as
47 if fully stated (13911).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	32,847,000
2	Holiday/overtime compensation (50300)	2,448,000
3	Supplies and materials (57000)	635,000
4	Travel (54000)	215,000
5	Contractual services (51000)	6,065,000
6	Equipment (56000)	60,000
7		-----
8	Program account subtotal	42,270,000
9		-----

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Discretionary Demonstration Account - 25103

13 For services and expenses related to admin-
14 istering federal health and human services
15 discretionary demonstration program grants
16 and grants from the national center on
17 child abuse and neglect.

18 Notwithstanding any other provision of law
19 to the contrary, the definition of "abused
20 child" contained in section 1012 of the
21 family court act shall be deemed to
22 include any child whose parent or person
23 legally responsible for their care permits
24 or encourages such child engage in any
25 act, or commits or allows to be committed
26 against such child any offense, that would
27 render such child either a victim of "sex
28 trafficking" or a victim of "severe forms
29 of trafficking in persons" pursuant to 22
30 U.S.C. 7102 as enacted by P.L. 106-386, or
31 any successor federal statute(13954).

32	Personal service (50000)	2,358,000
33	Nonpersonal service (57050)	10,155,000
34	Fringe benefits (60090)	1,021,000
35	Indirect costs (58850)	25,000
36		-----
37	Program account subtotal	13,559,000
38		-----

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Early Childhood Development Account

42 For services and expenses related to admin-
43 istering federal health and human services
44 grants related to early childhood develop-
45 ment.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2019-20

1	Personal service (50000)	500,000
2	Nonpersonal service (57050)	14,159,200
3	Fringe benefits (60090)	315,100
4	Indirect costs (58850)	25,700
5		-----
6	Program account subtotal	15,000,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Youth Rehabilitation Account - 25135	
11	For services and expenses related to	
12	studies, research, demonstration projects	
13	and other activities in accordance with	
14	articles 19-G and 19-H of the executive	
15	law and articles 2 and 6 of the social	
16	services law (14045).	
17	Personal service (50000)	1,668,000
18	Nonpersonal service (57050)	896,000
19	Fringe benefits (60090)	722,000
20	Indirect costs (58850)	50,000
21		-----
22	Program account subtotal	3,336,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Youth Projects Account - 25479	
27	For services and expenses related to	
28	studies, research, demonstration projects	
29	and other activities in accordance with	
30	articles 19-G and 19-H of the executive	
31	law and articles 2 and 6 of the social	
32	services law (13911).	
33	Personal service (50000)	3,038,000
34	Nonpersonal service (57050)	1,632,000
35	Fringe benefits (60090)	1,314,000
36	Indirect costs (58850)	91,000
37		-----
38	Program account subtotal	6,075,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	State Central Register Account - 22028	

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1 For services and expenses related to admin-
2 istration of the state central register
3 employment screening activities.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, the IT Interchange and
7 Transfer Authority, and the Alignment
8 Interchange and Transfer Authority as
9 defined in the 2019-20 state fiscal year
10 state operations appropriation for the
11 budget division program of the division of
12 the budget, are deemed fully incorporated
13 herein and a part of this appropriation as
14 if fully stated.

15 The money hereby appropriated shall be
16 available to the office net of disallow-
17 ances, refunds, reimbursements, and cred-
18 its (13911).

19	Personal service--regular (50100)	122,000
20	Holiday/overtime compensation (50300)	10,000
21	Contractual services (51000)	1,133,000
22	Fringe benefits (60000)	77,000
23	Indirect costs (58800)	4,000
24		-----
25	Program account subtotal	1,346,000
26		-----

27	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	42,691,000
28		-----

29 General Fund
30 State Purposes Account - 10050

31 For services and expenses of service and
32 training programs for the blind, includ-
33 ing, but not limited to, state match of
34 federal funds made available under various
35 provisions of the federal vocational reha-
36 bilitation act and the federal randolph
37 sheppard act and supportive services for
38 blind children and blind elderly persons.

39 Notwithstanding section 51 of the state
40 finance law and any other provision of law
41 to the contrary, the director of the budg-
42 et may, upon the advice of the commission-
43 er of children and family services,
44 authorize the transfer or interchange of
45 moneys appropriated herein with any other
46 state operations - general fund appropri-
47 ation within the office of children and

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1 family services except where transfer or
2 interchange of appropriations is prohibit-
3 ed or otherwise restricted by law.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, the IT Interchange and
7 Transfer Authority, and the Alignment
8 Interchange and Transfer Authority as
9 defined in the 2019-20 state fiscal year
10 state operations appropriation for the
11 budget division program of the division of
12 the budget, are deemed fully incorporated
13 herein and a part of this appropriation as
14 if fully stated (13953).

15	Personal service--regular (50100)	2,197,000
16	Holiday/overtime compensation (50300)	12,000
17	Supplies and materials (57000)	8,000
18	Travel (54000)	5,000
19	Contractual services (51000)	6,002,000
20		-----
21	Program account subtotal	8,224,000
22		-----

23 Special Revenue Funds - Federal
24 Federal Education Fund
25 OCFS Vocational Rehabilitation Payments Account - 25207

26 For services and expenses related to the New
27 York state commission for the blind.
28 Notwithstanding any other provision of law
29 to the contrary, the money hereby appro-
30 priated may be interchanged or trans-
31 ferred, without limit, to any special
32 revenue funds federal account and/or any
33 appropriation of the office of children
34 and family services, and may be increased
35 or decreased without limit by transfer
36 between these appropriated amounts and
37 appropriations (13953).

38	Nonpersonal service (57050)	1,200,000
39		-----
40	Program account subtotal	1,200,000
41		-----

42 Special Revenue Funds - Federal
43 Federal Education Fund
44 Rehabilitation Services/Basic Support Account - 25213

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1 For services and expenses related to the New
2 York state commission for the blind
3 including transfer or suballocation to the
4 state education department. Notwithstanding
5 any other provision of law to the
6 contrary, the money hereby appropriated
7 may be interchanged or transferred, without
8 limit, to any special revenue funds
9 federal account and/or any appropriation
10 of the office of children and family
11 services, and may be increased or
12 decreased without limit by transfer
13 between these appropriated amounts and
14 appropriations. A portion of the funds
15 appropriated herein may be suballocated to
16 the dormitory authority of the state of
17 New York, in accordance with a plan
18 approved by the division of the budget, to
19 design, construct, reconstruct, rehabilitate,
20 renovate, furnish, equip or otherwise
21 improve vending stands for the blind
22 enterprise program pursuant to an agreement
23 between the New York state commission
24 for the blind and the dormitory authority,
25 which may contain such other terms and
26 conditions as may be agreed upon by the
27 parties thereto, including provisions
28 related to indemnities. All contracts for
29 construction awarded by the dormitory
30 authority pursuant to this appropriation
31 shall be governed by article 8 of the
32 labor law and shall be awarded in accordance
33 with the authority's procurement
34 contract guidelines adopted pursuant to
35 section 2879 of the public authorities law
36 (13953).

37 Personal service (50000) 8,507,000
38 Nonpersonal service (57050) 22,840,000
39 -----
40 Program account subtotal 31,347,000
41 -----

42 Special Revenue Funds - Other
43 Combined Expendable Trust Fund
44 CBVH Gifts and Bequests Account - 20129

45 For services and expenses related to the New
46 York state commission for the blind
47 (13953).

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1	Supplies and materials (57000)	5,000
2	Contractual services (51000)	20,000
3	Equipment (56000)	2,000
4		-----
5	Program account subtotal	27,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	CBVH-Vending Stand Account - 20119	
10	For services and expenses related to the	
11	vending stand program and pension plan and	
12	establishing food service sites.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2019-20 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated (13953).	
24	Contractual services (51000)	543,000
25		-----
26	Program account subtotal	543,000
27		-----
28	Special Revenue Funds - Other	
29	Combined Expendable Trust Fund	
30	CBVH-Vending Stand Account-Federal - 20126	
31	For services and expenses related to the	
32	vending stand program and pension plan and	
33	establishing food service sites.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority, the IT Interchange and	
37	Transfer Authority, and the Alignment	
38	Interchange and Transfer Authority as	
39	defined in the 2019-20 state fiscal year	
40	state operations appropriation for the	
41	budget division program of the division of	
42	the budget, are deemed fully incorporated	
43	herein and a part of this appropriation as	
44	if fully stated (13953).	

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1	Supplies and materials (57000)	200,000
2	Travel (54000)	4,000
3	Contractual services (51000)	546,000
4		-----
5	Program account subtotal	750,000
6		-----
7	Special Revenue Funds - Other	
8	Combined Expendable Trust Fund	
9	CBVH-Vending Stand Account-State - 20146	
10	For services and expenses related to the	
11	vending stand program and pension plan and	
12	establishing food service sites.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2019-20 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated (13953).	
24	Contractual services (51000)	100,000
25		-----
26	Program account subtotal	100,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	CBVH Highway Revenue Account - 22108	
31	For services and expenses of programs that	
32	support the blind.	
33	Notwithstanding any other provision of law	
34	to the contrary, the OGS Interchange and	
35	Transfer Authority, the IT Interchange and	
36	Transfer Authority, and the Alignment	
37	Interchange and Transfer Authority as	
38	defined in the 2019-20 state fiscal year	
39	state operations appropriation for the	
40	budget division program of the division of	
41	the budget, are deemed fully incorporated	
42	herein and a part of this appropriation as	
43	if fully stated (13953).	
44	Contractual services (51000)	500,000
45		-----

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1	Program account subtotal	500,000
2		-----
3	SYSTEMS SUPPORT PROGRAM	43,054,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	systems support program.	
9	Notwithstanding section 51 of the state	
10	finance law and any other provision of law	
11	to the contrary, the director of the budg-	
12	et may, upon the advice of the commission-	
13	er of children and family services,	
14	authorize the transfer or interchange of	
15	moneys appropriated herein with any other	
16	state operations - general fund appropri-	
17	ation within the office of children and	
18	family services except where transfer or	
19	interchange of appropriations is prohibit-	
20	ed or otherwise restricted by law.	
21	Notwithstanding any other provision of law	
22	to the contrary, the OGS Interchange and	
23	Transfer Authority, the IT Interchange and	
24	Transfer Authority, and the Alignment	
25	Interchange and Transfer Authority as	
26	defined in the 2019-20 state fiscal year	
27	state operations appropriation for the	
28	budget division program of the division of	
29	the budget, are deemed fully incorporated	
30	herein and a part of this appropriation as	
31	if fully stated (14020).	
32	Supplies and materials (57000)	25,000
33	Travel (54000)	48,000
34	Contractual services (51000)	2,400,000
35	Equipment (56000)	25,000
36		-----
37	Total amount available	2,498,000
38		-----
39	For the non-federal share of services and	
40	expenses for the continued maintenance of	
41	the statewide automated child welfare	
42	information system; to operate the state-	
43	wide automated child welfare information	
44	system; and for the continued development	
45	of the statewide automated child welfare	
46	information system. Of the amounts appro-	

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1 priated herein, a portion may be available
2 for suballocation to the office of infor-
3 mation technology services for the admin-
4 istration of independent verification and
5 validation services for child welfare
6 systems operated or developed by the
7 office of children and family services.
8 Notwithstanding any provision of law to the
9 contrary, funds appropriated herein shall
10 only be available upon approval of an
11 expenditure plan by the director of the
12 budget.
13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of children and family services,
18 authorize the transfer or interchange of
19 moneys appropriated herein with any other
20 state operations - general fund appropri-
21 ation within the office of children and
22 family services except where transfer or
23 interchange of appropriations is prohibit-
24 ed or otherwise restricted by law.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority, and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2019-20 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated (13986).

36	Personal service--regular (50100)	153,000
37	Supplies and materials (57000)	129,000
38	Travel (54000)	129,000
39	Contractual services (51000)	8,706,000
40	Equipment (56000)	846,000
41		-----
42	Total amount available	9,963,000
43		-----
44	Program account subtotal	12,461,000
45		-----
46	Special Revenue Funds - Federal	
47	Federal Health and Human Services Fund	
48	Connections Account - 25175	

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1 For services and expenses for the statewide
2 automated child welfare information system
3 including related administrative expenses
4 provided pursuant to title IV-e of the
5 federal social security act.

6 Such funds are to be available heretofore
7 accrued and hereafter to accrue for
8 liabilities associated with the continued
9 maintenance, operation, and development of
10 the statewide automated child welfare
11 information system. Subject to the
12 approval of the director of the budget,
13 such funds shall be available to the
14 office net of disallowances, refunds,
15 reimbursements, and credits (13986).

16 Nonpersonal service (57050) 30,593,000

17 -----

18 Program account subtotal 30,593,000

19 -----

20 TRAINING AND DEVELOPMENT PROGRAM 58,793,000

21 -----

22 General Fund

23 State Purposes Account - 10050

24 For services and expenses related to the
25 training and development program, includ-
26 ing but not limited to, child welfare,
27 public assistance and medical assistance
28 training contracts with not-for-profit
29 agencies or other governmental entities.
30 Of the amount appropriated herein, a mini-
31 mum of \$257,000 shall be used for the
32 prevention of domestic violence, of which
33 \$135,000 may be used to contract with the
34 office for the prevention of domestic
35 violence to develop and implement a train-
36 ing program on the dynamics of domestic
37 violence and its relationship to child
38 abuse and neglect with particular emphasis
39 on alternatives to out-of-home placement.

40 For trainee travel reimbursement payments to
41 counties and voluntary agencies for
42 employees receiving training from the
43 office of children and family services, up
44 to the limits stated in the OCFS travel
45 guidelines.

46 Notwithstanding section 51 of the state
47 finance law and any other provision of law

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to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) 15,119,000

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities -

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1 general fund or state special revenue
2 other fund appropriation.

3 Contractual services (51000) 4,180,000
4 -----
5 Program account subtotal 19,299,000
6 -----

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Multiagency Training Contract Account - 21989

10 For services and expenses related to the
11 operation of the training and development
12 program including, but not limited to,
13 personal service, fringe benefits and
14 nonpersonal service. To the extent that
15 costs incurred through payment from this
16 appropriation result from training activ-
17 ities performed on behalf of the office of
18 children and family services, the office
19 of temporary and disability assistance,
20 the department of health, the department
21 of labor or any other state or local agen-
22 cy, expenditures made from this appropri-
23 ation shall be reduced by any federal,
24 state, or local funding available for such
25 purpose in accordance with a cost allo-
26 cation plan submitted to the federal
27 government. No expenditure shall be made
28 from this account until an expenditure
29 plan has been approved by the director of
30 the budget.

31 For trainee travel reimbursement payments to
32 counties and voluntary agencies for
33 employees receiving training from the
34 office of children and family services, up
35 to the limits stated in the OCFS travel
36 guidelines.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, the IT Interchange and
40 Transfer Authority, and the Alignment
41 Interchange and Transfer Authority as
42 defined in the 2019-20 state fiscal year
43 state operations appropriation for the
44 budget division program of the division of
45 the budget, are deemed fully incorporated
46 herein and a part of this appropriation as
47 if fully stated (13984).

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1	Personal service--regular (50100)	2,346,000
2	Contractual services (51000)	21,594,000
3	Fringe benefits (60000)	979,000
4	Indirect costs (58800)	65,000
5		-----
6	Total amount available	24,984,000
7		-----

8 For services and expenses related to the
9 provision and administration of human
10 services training by Youth Research Incor-
11 porated pursuant to an agreement with the
12 office of children and family services.
13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of children and family services,
18 authorize the transfer or interchange of
19 moneys appropriated herein with any other
20 state operations or aid to localities -
21 general fund or state special revenue
22 other fund appropriation.

23	Contractual services (51000)	3,420,000
24		-----
25	Program account subtotal	28,404,000
26		-----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 State Match Account - 21967

30 For services and expenses related to the
31 training and development program. Of the
32 amount appropriated herein, \$1,500,000 may
33 be used only to provide state match for
34 federal training funds in accordance with
35 an agreement with social services
36 districts including, but not limited to,
37 the city of New York. Any agreement with a
38 social services district is subject to the
39 approval of the director of the budget. No
40 expenditure shall be made from this
41 account for personal service costs. No
42 expenditure shall be made from this
43 account until an expenditure plan for this
44 purpose has been approved by the director
45 of the budget.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

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1 Transfer Authority, the IT Interchange and
2 Transfer Authority, and the Alignment
3 Interchange and Transfer Authority as
4 defined in the 2019-20 state fiscal year
5 state operations appropriation for the
6 budget division program of the division of
7 the budget, are deemed fully incorporated
8 herein and a part of this appropriation as
9 if fully stated (13984).

10 Contractual services (51000) 4,000,000
11
12 Program account subtotal 4,000,000
13
14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Training, Management and Evaluation Account - 21961

17 For services and expenses related to the
18 training and development program. Of the
19 amount appropriated herein, the office
20 shall expend not less than \$359,000 for
21 services and expenses of child abuse
22 prevention training pursuant to chapters
23 676 and 677 of the laws of 1985. No
24 expenditure shall be made from this
25 account for any purpose until an expendi-
26 ture plan has been approved by the direc-
27 tor of the budget.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, and the Alignment
32 Interchange and Transfer Authority as
33 defined in the 2019-20 state fiscal year
34 state operations appropriation for the
35 budget division program of the division of
36 the budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated (13984).

39 Personal service (50100) 3,245,000
40 Supplies and materials (57000) 20,000
41 Travel (54000) 12,000
42 Contractual services (51000) 1,854,000
43 Equipment (56000) 92,000
44 Fringe benefits (60000) 1,565,000
45 Indirect costs (58800) 102,000
46

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1	Program account subtotal	6,890,000
2		-----
3	Enterprise Funds	
4	Agencies Enterprise Fund	
5	Training Materials Account - 50306	
6	For services and expenses related to publi-	
7	cation and sale of training materials.	
8	Notwithstanding any other provision of law	
9	to the contrary, the OGS Interchange and	
10	Transfer Authority, the IT Interchange and	
11	Transfer Authority, and the Alignment	
12	Interchange and Transfer Authority as	
13	defined in the 2019-20 state fiscal year	
14	state operations appropriation for the	
15	budget division program of the division of	
16	the budget, are deemed fully incorporated	
17	herein and a part of this appropriation as	
18	if fully stated (13984).	
19	Contractual services (51000)	200,000
20		-----
21	Program account subtotal	200,000
22		-----
23	YOUTH FACILITIES PROGRAM	160,759,000
24		-----
25	General Fund	
26	State Purposes Account - 10050	
27	For services and expenses related to the	
28	youth facilities program.	
29	Notwithstanding section 51 of the state	
30	finance law and any other provision of law	
31	to the contrary, the director of the budg-	
32	et may, upon the advice of the commission-	
33	er of children and family services,	
34	authorize the transfer or interchange of	
35	moneys appropriated herein with any other	
36	state operations - general fund appropri-	
37	ation within the office of children and	
38	family services except where transfer or	
39	interchange of appropriations is prohibit-	
40	ed or otherwise restricted by law.	
41	Notwithstanding any other provision of law	
42	to the contrary, the director of the budg-	
43	et is authorized to waive the 50 percent	
44	local share of youth facility costs	
45	required under subdivision 2 of section	

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1 529 of the executive law, as necessary,
2 for statements of obligations issued to
3 limit the total amount owed from local
4 social services districts for services
5 provided in a calendar year to no more
6 than \$55,000,000. Provided, however, that
7 for the city of New York, a waiver of any
8 reimbursement due to the state above the
9 city of New York's pro-rata share of the
10 \$55,000,000 shall only be granted to the
11 extent that the director of the budget has
12 executed an agreement with the city of New
13 York that provides for a total additional
14 investment from the preceding year in
15 homeless assistance and services in the
16 amount of at least \$440,000,000 for the
17 period commencing July 1, 2014 through
18 such date as shall be determined by the
19 director of the budget, of which the city
20 of New York shall directly fund
21 \$220,000,000 and shall also fund the
22 remaining \$220,000,000 with estimated
23 savings associated with the state's waiver
24 of the local share of youth facility costs
25 authorized herein, and provided that the
26 office of temporary and disability assist-
27 ance will commence its regular review and
28 audit to make sure the city of New York is
29 in compliance with all applicable state
30 and federal regulations in relation to the
31 appropriate care of the homeless, and
32 provided further that such funds shall not
33 be used to supplant any of the city of New
34 York's funds for such services, as deter-
35 mined by the director of the budget. Such
36 eligible homeless assistance and services
37 shall be limited to the city of New York's
38 costs for living in communities (LINC) 3,
39 LINC 4, and LINC 5 rental assistance
40 programs and/or any other new rental
41 assistance for the homeless program imple-
42 mented after July 1, 2014, pursuant to a
43 plan submitted by the city of New York and
44 approved by the office of temporary and
45 disability assistance and the director of
46 the budget. The city of New York shall
47 submit monthly reports to the director of
48 the budget and the office of temporary and
49 disability assistance indicating the
50 number of recipients served under each
51 program and the amount spent on each

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1 program for the given month, and shall
2 submit a year-end report with cumulative
3 calendar year costs by March 31, 2020.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, the IT Interchange and
7 Transfer Authority, and the Alignment
8 Interchange and Transfer Authority as
9 defined in the 2019-20 state fiscal year
10 state operations appropriation for the
11 budget division program of the division of
12 the budget, are deemed fully incorporated
13 herein and a part of this appropriation as
14 if fully stated.

15 The money hereby appropriated shall be
16 available to the office net of disallow-
17 ances, refunds, reimbursements, and cred-
18 its (13945).

19	Personal service--regular (50100)	82,705,000
20	Temporary service (50200)	2,724,000
21	Holiday/overtime compensation (50300)	7,386,000
22	Supplies and materials (57000)	9,081,000
23	Travel (54000)	402,000
24	Contractual services (51000)	15,615,000
25	Equipment (56000)	620,000
26		-----
27	Total amount available	118,533,000
28		-----

29 For services and expenses related to remedi-
30 ation or improvement of juvenile justice
31 practices, including implementation of a
32 New York model treatment program for youth
33 in the care of the office of children and
34 family services, in office of children and
35 family services facilities and in the
36 community. Funds appropriated herein shall
37 be made available subject to the approval
38 of an expenditure plan by the director of
39 the budget.

40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commission-
44 er of children and family services,
45 authorize the transfer or interchange of
46 moneys appropriated herein with any other
47 state operations - general fund appropri-
48 ation within the office of children and
49 family services except where transfer or

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interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than \$55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the \$55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least \$440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund \$220,000,000 and shall also fund the remaining \$220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and

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1 disability assistance and the director of
2 the budget. The city of New York shall
3 submit monthly reports to the director of
4 the budget and the office of temporary and
5 disability assistance indicating the
6 number of recipients served under each
7 program and the amount spent on each
8 program for the given month, and shall
9 submit a year-end report with cumulative
10 calendar year costs by March 31, 2020.

11 The money hereby appropriated shall be
12 available to the office net of disallow-
13 ances, refunds, reimbursements, and cred-
14 its (13987).

15	Personal service--regular (50100)	25,209,000
16	Temporary service (50200)	850,000
17	Holiday/overtime compensation (50300)	2,266,000
18	Supplies and materials (57000)	4,874,000
19	Travel (54000)	271,000
20	Contractual services (51000)	8,123,000
21	Equipment (56000)	218,000
22		-----
23	Total amount available	41,811,000
24		-----
25	Program account subtotal	160,344,000
26		-----

27 Enterprise Funds
28 Youth Commissary Account
29 DFY Account - 50000

30 For services and expenses related to facili-
31 ty commissary supplies and services and
32 expenses related to facility vocational
33 business enterprises.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, the IT Interchange and
37 Transfer Authority, and the Alignment
38 Interchange and Transfer Authority as
39 defined in the 2019-20 state fiscal year
40 state operations appropriation for the
41 budget division program of the division of
42 the budget, are deemed fully incorporated
43 herein and a part of this appropriation as
44 if fully stated (13945).

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1	Supplies and materials (57000)	175,000
2	Contractual services (51000)	50,000
3	Equipment (56000)	90,000
4		-----
5	Program account subtotal	315,000
6		-----
7	Internal Service Funds	
8	Youth Vocational Education Account	
9	DFY Account - 55150	
10	For services and expenses related to voca-	
11	tional programs at office facilities.	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority, the IT Interchange and	
15	Transfer Authority, and the Alignment	
16	Interchange and Transfer Authority as	
17	defined in the 2019-20 state fiscal year	
18	state operations appropriation for the	
19	budget division program of the division of	
20	the budget, are deemed fully incorporated	
21	herein and a part of this appropriation as	
22	if fully stated (13945).	
23	Supplies and materials (57000)	25,000
24	Contractual services (51000)	25,000
25	Equipment (56000)	50,000
26		-----
27	Program account subtotal	100,000
28		-----

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1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 (re. \$207,000)
9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)
10 Fringe benefits (60090) ... 94,000 (re. \$89,000)
11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Grants and Bequests Account - 20145

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses related to research, evaluation and demon-
17 stration projects, including fringe benefits (81001).
18 Personal service--regular (50100) ... 36,000 (re. \$36,000)
19 Supplies and materials (57000) ... 100,000 (re. \$100,000)
20 Travel (54000) ... 15,000 (re. \$15,000)
21 Contractual services (51000) ... 121,000 (re. \$121,000)
22 Equipment (56000) ... 19,000 (re. \$19,000)
23 Fringe benefits (60000) ... 17,000 (re. \$17,000)
24 Indirect costs (58800) ... 1,000 (re. \$1,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 OCFS Program Account - 22111

28 By chapter 53, section 1, of the laws of 2008:

29 For services and expenses related to the support of health and social
30 services programs (81001).
31 Contractual services (51000) ... 5,000,000 (re. \$540,000)

32 CHILD CARE PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses related to administering activities includ-
37 ing but not limited to the inspection of child care providers pursu-
38 ant to the child care and development block grant act of 2014.
39 Notwithstanding any provision of law to the contrary, funds appropri-
40 ated herein shall only be available upon approval of an expenditure
41 plan by the director of the budget.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be interchanged or transferred, without limit, to local
11 assistance and/or any appropriation of the office of children and
12 family services, and may be increased or decreased without limit by
13 transfer or suballocation between these appropriated amounts and
14 appropriations of any department, agency or public authority related
15 to the operation of the justice center for the protection of people
16 with special needs with the approval of the director of the budget
17 who shall file such approval with the department of audit and
18 control and copies thereof with the chairman of the senate finance
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law, the money hereby appropri-
21 ated including any funds transferred by the office of temporary and
22 disability assistance special revenue funds - federal / aid to
23 localities federal health and human services fund, federal temporary
24 assistance to needy families block grant funds at the request of the
25 local social services districts and, upon approval of the director
26 of the budget, transfer of federal temporary assistance for needy
27 families block grant funds made available from the New York works
28 compliance fund program or otherwise specifically appropriated
29 therefor, in combination with the money appropriated in the general
30 fund / aid to localities local assistance account, appropriated for
31 the state block grant for child care shall constitute the state
32 block grant for child care. Pursuant to title 5-C of article 6 of
33 the social services law, the state block grant for child care shall
34 be used for child care assistance and for activities to increase the
35 availability and/or quality of child care programs.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority and the Alignment Interchange and Transfer Authority as
39 defined in the 2016-17 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.

43 Notwithstanding any provision of articles 153, 154 and 163 of the
44 education law, there shall be an exemption from the professional
45 licensure requirements of such articles, and nothing contained in
46 such articles, or in any other provisions of law related to the
47 licensure requirements of persons licensed under those articles,
48 shall prohibit or limit the activities or services of any person in
49 the employ of a program or service operated, certified, regulated,
50 funded, approved by, or under contract with the office of children
51 and family services, a local governmental unit as such term is

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defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2018:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated

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therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 (re. \$17,541,000)

Nonpersonal service (57050) ... 22,133,000 (re. \$21,833,000)

Fringe benefits (60090) ... 10,184,000 (re. \$7,036,000)

Indirect costs (58850) ... 527,000 (re. \$241,000)

By chapter 50, section 1, of the laws of 2017:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state

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block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ...	18,933,000	.....	(re. \$1,788,000)
Nonpersonal service (57050) ...	22,133,000	.....	(re. \$12,154,000)
Indirect costs (58850) ...	527,000	.....	(re. \$31,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval

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with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000)	
[18,600,000] 18,905,500	(re. \$1,034,000)
Nonpersonal service (57050) ...	22,133,000 (re. \$13,063,000)
Fringe benefits (60090) ...	[10,000,000] 10,175,000 (re. \$824,000)
Indirect costs (58850) ...	[521,000] 529,500 (re. \$117,000)

By chapter 50, section 1, of the laws of 2015:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 (re. \$739,000)

Nonpersonal service (57050) ... 24,785,300 (re. \$13,386,000)

By chapter 50, section 1, of the laws of 2014:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 (re. \$1,245,000)
Nonpersonal service (57050) ... 26,911,300 (re. \$16,332,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 (re. \$325,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

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By chapter 50, section 1, of the laws of 2018:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ...	2,358,000	(re. \$2,324,000)
Nonpersonal service (57050) ...	10,155,000	(re. \$10,155,000)
Fringe benefits (60090) ...	1,021,000	(re. \$1,003,000)
Indirect costs (58850) ...	25,000	(re. \$24,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ...	2,358,000	(re. \$2,225,000)
Nonpersonal service (57050) ...	10,155,000	(re. \$9,254,000)
Fringe benefits (60090) ...	1,021,000	(re. \$942,000)
Indirect costs (58850) ...	25,000	(re. \$21,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

Personal service (50000) ...	2,350,000	(re. \$2,173,000)
Nonpersonal service (57050) ...	10,155,000	(re. \$6,853,000)
Fringe benefits (60090) ...	1,017,000	(re. \$908,000)
Indirect costs (58850) ...	25,000	(re. \$19,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).

Personal service (50000) ...	2,350,000	(re. \$2,166,000)
Nonpersonal service (57050) ...	10,155,000	(re. \$6,613,000)

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1 Fringe benefits (60090) ... 1,017,000 (re. \$843,000)
2 Indirect costs (58850) ... 25,000 (re. \$16,000)

3 By chapter 50, section 1, of the laws of 2014:
4 For services and expenses related to administering federal health and
5 human services discretionary demonstration program grants and grants
6 from the national center on child abuse and neglect (13954).
7 Personal service (50000) ... 2,350,000 (re. \$2,300,000)
8 Nonpersonal service (57050) ... 10,155,000 (re. \$8,506,000)
9 Fringe benefits (60090) ... 1,017,000 (re. \$990,000)
10 Indirect costs (58850) ... 25,000 (re. \$24,000)

11 By chapter 50, section 1, of the laws of 2013:
12 For services and expenses related to administering federal health and
13 human services discretionary demonstration program grants and grants
14 from the national center on child abuse and neglect (13954).
15 Personal service (50000) ... 2,350,000 (re. \$1,946,000)
16 Nonpersonal service (57050) ... 10,155,000 (re. \$5,364,000)
17 Fringe benefits (60090) ... 1,017,000 (re. \$849,000)
18 Indirect costs (58850) ... 25,000 (re. \$19,000)

19 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2018:
23 For services and expenses of service and training programs for the
24 blind, including, but not limited to, state match of federal funds
25 made available under various provisions of the federal vocational
26 rehabilitation act and the federal randolph sheppard act and
27 supportive services for blind children and blind elderly persons.
28 Notwithstanding section 51 of the state finance law and any other
29 provision of law to the contrary, the director of the budget may,
30 upon the advice of the commissioner of children and family services,
31 authorize the transfer or interchange of moneys appropriated herein
32 with any other state operations - general fund appropriation within
33 the office of children and family services except where transfer or
34 interchange of appropriations is prohibited or otherwise restricted
35 by law.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Alignment Interchange and Transfer Authority as
39 defined in the 2018-19 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated (13953).
43 Personal service--regular (50100) ... 2,197,000 (re. \$705,000)
44 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)
45 Supplies and materials (57000) ... 8,000 (re. \$5,000)
46 Travel (54000) ... 5,000 (re. \$2,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 6,002,000 (re. \$6,002,000)

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses of service and training programs for the

4 blind, including, but not limited to, state match of federal funds

5 made available under various provisions of the federal vocational

6 rehabilitation act and the federal randolph sheppard act and

7 supportive services for blind children and blind elderly persons.

8 Notwithstanding section 51 of the state finance law and any other

9 provision of law to the contrary, the director of the budget may,

10 upon the advice of the commissioner of children and family services,

11 authorize the transfer or interchange of moneys appropriated herein

12 with any other state operations - general fund appropriation within

13 the office of children and family services except where transfer or

14 interchange of appropriations is prohibited or otherwise restricted

15 by law.

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority, the IT Interchange and Transfer

18 Authority, and the Alignment Interchange and Transfer Authority as

19 defined in the 2017-18 state fiscal year state operations appropri-

20 ation for the budget division program of the division of the budget,

21 are deemed fully incorporated herein and a part of this appropri-

22 ation as if fully stated (13953).

23 Holiday/overtime compensation (50300) ... 12,000 (re. \$6,000)

24 Contractual services (51000) ... 6,002,000 (re. \$765,000)

25 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,

26 section 1, of the laws of 2017:

27 For services and expenses of service and training programs for the

28 blind, including, but not limited to, state match of federal funds

29 made available under various provisions of the federal vocational

30 rehabilitation act and the federal randolph sheppard act and

31 supportive services for blind children and blind elderly persons.

32 Notwithstanding section 51 of the state finance law and any other

33 provision of law to the contrary, the director of the budget may,

34 upon the advice of the commissioner of children and family services,

35 authorize the transfer or interchange of moneys appropriated herein

36 with any other state operations - general fund appropriation within

37 the office of children and family services except where transfer or

38 interchange of appropriations is prohibited or otherwise restricted

39 by law.

40 Notwithstanding any other provision of law to the contrary, the OGS

41 Interchange and Transfer Authority, the IT Interchange and Transfer

42 Authority, and the Alignment Interchange and Transfer Authority as

43 defined in the 2016-17 state fiscal year state operations appropri-

44 ation for the budget division program of the division of the budget,

45 are deemed fully incorporated herein and a part of this appropri-

46 ation as if fully stated (13953).

47 Personal service--regular (50100) ... 1,661,000 (re. \$470,000)

48 Holiday/overtime compensation (50300) ... 12,000 (re. \$8,000)

49 Supplies and materials (57000) ... 8,000 (re. \$3,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 6,502,000 (re. \$253,000)

2 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
3 section 1, of the laws of 2016:

4 For services and expenses of service and training programs for the
5 blind, including, but not limited to, state match of federal funds
6 made available under various provisions of the federal vocational
7 rehabilitation act and the federal randolph sheppard act and
8 supportive services for blind children and blind elderly persons.

9 Notwithstanding section 51 of the state finance law and any other
10 provision of law to the contrary, the director of the budget may,
11 upon the advice of the commissioner of children and family services,
12 authorize the transfer or interchange of moneys appropriated herein
13 with any other state operations - general fund appropriation within
14 the office of children and family services except where transfer or
15 interchange of appropriations is prohibited or otherwise restricted
16 by law.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority, the IT Interchange and Transfer
19 Authority and the Alignment Interchange and Transfer Authority as
20 defined in the 2015-16 state fiscal year state operations appropri-
21 ation for the budget division program of the division of the budget,
22 are deemed fully incorporated herein and a part of this appropri-
23 ation as if fully stated (13953).

24 Contractual services (51000) ... 6,502,000 (re. \$18,000)

25 Special Revenue Funds - Federal

26 Federal Education Fund

27 OCFS Vocational Rehabilitation Payments Account - 25207

28 By chapter 50, section 1, of the laws of 2018:

29 For services and expenses related to the New York state commission for
30 the blind.

31 Notwithstanding any other provision of law to the contrary, the money
32 hereby appropriated may be interchanged or transferred, without
33 limit, to any special revenue funds federal account and/or any
34 appropriation of the office of children and family services, and may
35 be increased or decreased without limit by transfer between these
36 appropriated amounts and appropriations (13953).

37 Nonpersonal service (57050) ... 1,200,000 (re. \$1,200,000)

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses related to the New York state commission for
40 the blind.

41 Notwithstanding any other provision of law to the contrary, the money
42 hereby appropriated may be interchanged or transferred, without
43 limit, to any special revenue funds federal account and/or any
44 appropriation of the office of children and family services, and may
45 be increased or decreased without limit by transfer between these
46 appropriated amounts and appropriations (13953).

47 Nonpersonal service (57050) ... 1,200,000 (re. \$91,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Education Fund
3 Rehabilitation Services/Basic Support Account - 25213

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses related to the New York state commission for
6 the blind including transfer or suballocation to the state education
7 department. Notwithstanding any other provision of law to the
8 contrary, the money hereby appropriated may be interchanged or
9 transferred, without limit, to any special revenue funds federal
10 account and/or any appropriation of the office of children and fami-
11 ly services, and may be increased or decreased without limit by
12 transfer between these appropriated amounts and appropriations. A
13 portion of the funds appropriated herein may be suballocated to the
14 dormitory authority of the state of New York, in accordance with a
15 plan approved by the division of the budget, to design, construct,
16 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
17 improve vending stands for the blind enterprise program pursuant to
18 an agreement between the New York state commission for the blind and
19 the dormitory authority, which may contain such other terms and
20 conditions as may be agreed upon by the parties thereto, including
21 provisions related to indemnities. All contracts for construction
22 awarded by the dormitory authority pursuant to this appropriation
23 shall be governed by article 8 of the labor law and shall be awarded
24 in accordance with the authority's procurement contract guidelines
25 adopted pursuant to section 2879 of the public authorities law
26 (13953).
27 Personal service (50000) ... 8,507,000 (re. \$8,507,000)
28 Nonpersonal service (57050) ... 22,840,000 (re. \$22,840,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the New York state commission for
31 the blind including transfer or suballocation to the state education
32 department. Notwithstanding any other provision of law to the
33 contrary, the money hereby appropriated may be interchanged or
34 transferred, without limit, to any special revenue funds federal
35 account and/or any appropriation of the office of children and fami-
36 ly services, and may be increased or decreased without limit by
37 transfer between these appropriated amounts and appropriations. A
38 portion of the funds appropriated herein may be suballocated to the
39 dormitory authority of the state of New York, in accordance with a
40 plan approved by the division of the budget, to design, construct,
41 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
42 improve vending stands for the blind enterprise program pursuant to
43 an agreement between the New York state commission for the blind and
44 the dormitory authority, which may contain such other terms and
45 conditions as may be agreed upon by the parties thereto, including
46 provisions related to indemnities. All contracts for construction
47 awarded by the dormitory authority pursuant to this appropriation
48 shall be governed by article 8 of the labor law and shall be awarded
49 in accordance with the authority's procurement contract guidelines

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 adopted pursuant to section 2879 of the public authorities law
2 (13953).

3 Personal service (50000) ... 8,507,000 (re. \$2,101,000)

4 Nonpersonal service (57050) ... 22,840,000 (re. \$16,673,000)

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the New York state commission for
7 the blind including transfer or suballocation to the state education
8 department. Notwithstanding any other provision of law to the
9 contrary, the money hereby appropriated may be interchanged or
10 transferred, without limit, to any special revenue funds federal
11 account and/or any appropriation of the office of children and fami-
12 ly services, and may be increased or decreased without limit by
13 transfer between these appropriated amounts and appropriations. A
14 portion of the funds appropriated herein may be suballocated to the
15 dormitory authority of the state of New York, in accordance with a
16 plan approved by the division of the budget, to design, construct,
17 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
18 improve vending stands for the blind enterprise program pursuant to
19 an agreement between the New York state commission for the blind and
20 the dormitory authority, which may contain such other terms and
21 conditions as may be agreed upon by the parties thereto, including
22 provisions related to indemnities. All contracts for construction
23 awarded by the dormitory authority pursuant to this appropriation
24 shall be governed by article 8 of the labor law and shall be awarded
25 in accordance with the authority's procurement contract guidelines
26 adopted pursuant to section 2879 of the public authorities law
27 (13953).

28 Personal service (50000) ... 8,396,000 (re. \$721,000)

29 Nonpersonal service (57050) ... 22,840,000 (re. \$6,204,000)

30 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
31 section 1, of the laws of 2016:

32 For services and expenses related to the New York state commission for
33 the blind including transfer or suballocation to the state education
34 department. Notwithstanding any other provision of law to the
35 contrary, the money hereby appropriated may be interchanged or
36 transferred, without limit, to any special revenue funds federal
37 account and/or any appropriation of the office of children and fami-
38 ly services, and may be increased or decreased without limit by
39 transfer between these appropriated amounts and appropriations. A
40 portion of the funds appropriated herein may be suballocated to the
41 dormitory authority of the state of New York, in accordance with a
42 plan approved by the division of the budget, to design, construct,
43 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
44 improve vending stands for the blind enterprise program pursuant to
45 an agreement between the New York state commission for the blind and
46 the dormitory authority, which may contain such other terms and
47 conditions as may be agreed upon by the parties thereto, including
48 provisions related to indemnities. All contracts for construction
49 awarded by the dormitory authority pursuant to this appropriation

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 shall be governed by article 8 of the labor law and shall be awarded
2 in accordance with the authority's procurement contract guidelines
3 adopted pursuant to section 2879 of the public authorities law
4 (13953).
5 Nonpersonal service (57050) ... 20,079,000 (re. \$1,162,000)

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 CBVH Gifts and Bequests Account - 20129

9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to the New York state commission for
11 the blind (13953).
12 Supplies and materials (57000) ... 5,000 (re. \$5,000)
13 Contractual services (51000) ... 20,000 (re. \$20,000)
14 Equipment (56000) ... 2,000 (re. \$2,000)

15 By chapter 50, section 1, of the laws of 2017:
16 For services and expenses related to the New York state commission for
17 the blind (13953).
18 Supplies and materials (57000) ... 5,000 (re. \$5,000)
19 Contractual services (51000) ... 20,000 (re. \$20,000)
20 Equipment (56000) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2016:
22 For services and expenses related to the New York state commission for
23 the blind (13953).
24 Supplies and materials (57000) ... 5,000 (re. \$5,000)
25 Contractual services (51000) ... 20,000 (re. \$15,000)
26 Equipment (56000) ... 2,000 (re. \$2,000)

27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 CBVH-Vending Stand Account - 20119

30 By chapter 50, section 1, of the laws of 2018:
31 For services and expenses related to the vending stand program and
32 pension plan and establishing food service sites.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, and the Alignment Interchange and Transfer Authority as
36 defined in the 2018-19 state fiscal year state operations appropri-
37 ation for the budget division program of the division of the budget,
38 are deemed fully incorporated herein and a part of this appropri-
39 ation as if fully stated (13953).
40 Contractual services (51000) ... 543,000 (re. \$543,000)

41 By chapter 50, section 1, of the laws of 2017:
42 For services and expenses related to the vending stand program and
43 pension plan and establishing food service sites.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 (re. \$59,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 (re. \$12,000)

Special Revenue Funds - Other

Combined Expendable Trust Fund

CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 (re. \$200,000)

Travel (54000) ... 4,000 (re. \$4,000)

Contractual services (51000) ... 546,000 (re. \$546,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 (re. \$50,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
2 Supplies and materials (57000) ... 215,000 (re. \$215,000)
3 Travel (54000) ... 4,000 (re. \$4,000)
4 Contractual services (51000) ... 518,000 (re. \$518,000)
5 Fringe benefits (60000) ... 400,000 (re. \$400,000)
6 Indirect costs (58800) ... 55,000 (re. \$55,000)

7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses related to the vending stand program and
9 pension plan and establishing food service sites.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Alignment Interchange and Transfer Authority as
13 defined in the 2016-17 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated (13953).
17 Personal service--regular (50100) ... 50,000 (re. \$50,000)
18 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
19 Supplies and materials (57000) ... 215,000 (re. \$215,000)
20 Contractual services (51000) ... 518,000 (re. \$36,000)
21 Fringe benefits (60000) ... 400,000 (re. \$386,000)
22 Indirect costs (58800) ... 55,000 (re. \$55,000)

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 CBVH-Vending Stand Account-State - 20146

26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses related to the vending stand program and
28 pension plan and establishing food service sites.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2018-19 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13953).
36 Contractual services (51000) ... 100,000 (re. \$100,000)

37 By chapter 50, section 1, of the laws of 2017:
38 For services and expenses related to the vending stand program and
39 pension plan and establishing food service sites.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2017-18 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (13953).
47 Contractual services (51000) ... 50,000 (re. \$6,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 (re. \$5,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2018:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 (re. \$500,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 (re. \$497,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 (re. \$500,000)

SYSTEMS SUPPORT PROGRAM

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Supplies and materials (57000) ...	129,000	.....	(re. \$112,000)
Travel (54000) ...	129,000	.....	(re. \$70,000)
Contractual services (51000) ...	8,706,000	.....	(re. \$7,471,000)
Equipment (56000) ...	846,000	.....	(re. \$846,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropri-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ation for the budget division program of the division of the budget,
2 are deemed fully incorporated herein and a part of this appropri-
3 ation as if fully stated (14020).

4 Supplies and materials (57000) ... 25,000 (re. \$12,000)
5 Travel (54000) ... 48,000 (re. \$48,000)
6 Contractual services (51000) ... 2,400,000 (re. \$1,410,000)
7 Equipment (56000) ... 25,000 (re. \$25,000)

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Connections Account - 25175

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses for the statewide automated child welfare
13 information system including related administrative expenses
14 provided pursuant to title IV-e of the federal social security act.
15 Such funds are to be available heretofore accrued and hereafter to
16 accrue for liabilities associated with the continued maintenance,
17 operation, and development of the statewide automated child welfare
18 information system. Subject to the approval of the director of the
19 budget, such funds shall be available to the office net of disallow-
20 ances, refunds, reimbursements, and credits (13986).
21 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses for the statewide automated child welfare
24 information system including related administrative expenses
25 provided pursuant to title IV-e of the federal social security act.
26 Such funds are to be available heretofore accrued and hereafter to
27 accrue for liabilities associated with the continued maintenance,
28 operation, and development of the statewide automated child welfare
29 information system. Subject to the approval of the director of the
30 budget, such funds shall be available to the office net of disallow-
31 ances, refunds, reimbursements, and credits (13986).
32 Nonpersonal service (57050) ... 30,593,000 (re. \$30,084,000)

33 By chapter 50, section 1, of the laws of 2016:

34 For services and expenses for the statewide automated child welfare
35 information system including related administrative expenses
36 provided pursuant to title IV-e of the federal social security act.
37 Such funds are to be available heretofore accrued and hereafter to
38 accrue for liabilities associated with the continued maintenance,
39 operation, and development of the statewide automated child welfare
40 information system. Subject to the approval of the director of the
41 budget, such funds shall be available to the office net of disallow-
42 ances, refunds, reimbursements, and credits (13986).
43 Nonpersonal service (57050) ... 30,593,000 (re. \$27,798,000)

44 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 (re. \$26,602,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund

State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000)	
[19,299,000] <u>17,799,000</u>	(re. \$17,785,000)
<u>Equipment (56000) ... 1,500,000</u>	(re. \$1,500,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget,

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are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 (re. \$13,408,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 (re. \$3,335,000)

By chapter 50, section 1, of the laws of 2015:

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1 For the non-federal share of training contracts, including but not
2 limited to, child welfare, public assistance and medical assistance
3 training contracts with not-for-profit agencies or other govern-
4 mental entities. Funds available under this appropriation may be
5 used only after all available funding from other revenue sources, as
6 determined by the director of the budget and including, but not
7 limited to the special revenue funds - other office of children and
8 family services training, management and evaluation account and the
9 special revenue fund - other office of children and family services
10 state match account have been fully expended.

11 Notwithstanding section 51 of the state finance law and any other
12 provision of law to the contrary, the director of the budget may,
13 upon the advice of the commissioner of the office of temporary and
14 disability assistance and the commissioner of the office of children
15 and family services, transfer or suballocate any of the amounts
16 appropriated herein, or made available through interchange to the
17 office of temporary and disability assistance for the non-federal
18 share of training contracts.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund appropriation within
24 the office of children and family services except where transfer or
25 interchange of appropriations is prohibited or otherwise restricted
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be interchanged or transferred, without limit, to local
29 assistance and/or any appropriation of the office of children and
30 family services, and may be increased or decreased without limit by
31 transfer or suballocation between these appropriated amounts and
32 appropriations of any department, agency or public authority related
33 to the operation of the justice center for the protection of people
34 with special needs with the approval of the director of the budget
35 who shall file such approval with the department of audit and
36 control and copies thereof with the chairman of the senate finance
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority and the Alignment Interchange and Transfer Authority as
41 defined in the 2015-16 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated (14075).

45 Contractual services (51000) ... 2,960,000 (re. \$864,000)

46 For the required state match of training contracts including, but not
47 limited to, child welfare and public assistance training contracts
48 with not-for-profit agencies or other governmental entities. This
49 appropriation shall only be used to reduce the required state match
50 incurred by the office of children and family services, the office
51 of temporary and disability assistance, the department of health and

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1 the department of labor funded through other sources, provided,
2 however, that the state match requirement of each agency shall be
3 reduced in an amount proportional to the use of these moneys to
4 reduce the overall state match requirement. Funds appropriated here-
5 in shall not be available for personal services costs of the office
6 of children and family services, the office of temporary and disa-
7 bility assistance, the department of health and the department of
8 labor. Funds available pursuant to this appropriation may be used
9 only after all available funding from other revenue sources, as
10 determined by the director of the budget, and including, but not
11 limited to, the special revenue fund - other office of children and
12 family services training, management, and evaluation account and the
13 special revenue fund - other office of children and family services
14 state match account have been fully expended. Notwithstanding
15 section 51 of the state finance law and any other provision of law
16 to the contrary, the director of the budget may upon the advice of
17 the commissioner of the office of temporary and disability assist-
18 ance and the commissioner of the office of children and family
19 services, transfer or suballocate any of the amounts appropriated
20 herein, or made available through interchange to the office of
21 temporary and disability assistance for the required state match of
22 training contracts.

23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of children and family services,
26 authorize the transfer or interchange of moneys appropriated herein
27 with any other state operations - general fund appropriation within
28 the office of children and family services except where transfer or
29 interchange of appropriations is prohibited or otherwise restricted
30 by law.

31 Notwithstanding any other provision of law, the money hereby appropri-
32 ated may be interchanged or transferred, without limit, to local
33 assistance and/or any appropriation of the office of children and
34 family services, and may be increased or decreased without limit by
35 transfer or suballocation between these appropriated amounts and
36 appropriations of any department, agency or public authority related
37 to the operation of the justice center for the protection of people
38 with special needs with the approval of the director of the budget
39 who shall file such approval with the department of audit and
40 control and copies thereof with the chairman of the senate finance
41 committee and the chairman of the assembly ways and means committee.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority and the Alignment Interchange and Transfer Authority as
45 defined in the 2015-16 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated (14076).

49 Contractual services (51000) ... 2,082,000 (re. \$2,082,000)

50 For services and expenses for the prevention of domestic violence and
51 expenses related hereto. Of the amount appropriated, \$135,000 may be

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1 used to contract with the office for the prevention of domestic
2 violence to develop and implement a training program on the dynamics
3 of domestic violence and its relationship to child abuse and neglect
4 with particular emphasis on alternatives to out-of home-placement.

5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of children and family services,
8 authorize the transfer or interchange of moneys appropriated herein
9 with any other state operations - general fund appropriation within
10 the office of children and family services except where transfer or
11 interchange of appropriations is prohibited or otherwise restricted
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be interchanged or transferred, without limit, to local
15 assistance and/or any appropriation of the office of children and
16 family services, and may be increased or decreased without limit by
17 transfer or suballocation between these appropriated amounts and
18 appropriations of any department, agency or public authority related
19 to the operation of the justice center for the protection of people
20 with special needs with the approval of the director of the budget
21 who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority and the Alignment Interchange and Transfer Authority as
27 defined in the 2015-16 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated (14038).

31 Contractual services (51000) ... 257,000 (re. \$224,000)

32 By chapter 50, section 1, of the laws of 2014:

33 For the non-federal share of training contracts, including but not
34 limited to, child welfare, public assistance and medical assistance
35 training contracts with not-for-profit agencies or other govern-
36 mental entities. Funds available under this appropriation may be
37 used only after all available funding from other revenue sources, as
38 determined by the director of the budget and including, but not
39 limited to the special revenue funds - other office of children and
40 family services training, management and evaluation account and the
41 special revenue fund - other office of children and family services
42 state match account have been fully expended.

43 Notwithstanding section 51 of the state finance law and any other
44 provision of law to the contrary, the director of the budget may,
45 upon the advice of the commissioner of the office of temporary and
46 disability assistance and the commissioner of the office of children
47 and family services, transfer or suballocate any of the amounts
48 appropriated herein, or made available through interchange to the
49 office of temporary and disability assistance for the non-federal
50 share of training contracts.

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1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be interchanged or transferred, without limit, to local
11 assistance and/or any appropriation of the office of children and
12 family services, and may be increased or decreased without limit by
13 transfer or suballocation between these appropriated amounts and
14 appropriations of any department, agency or public authority related
15 to the operation of the justice center for the protection of people
16 with special needs with the approval of the director of the budget
17 who shall file such approval with the department of audit and
18 control and copies thereof with the chairman of the senate finance
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Alignment Interchange and Transfer Authority as
23 defined in the 2014-15 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated (14075).

27 Contractual services (51000) ... 2,960,000 (re. \$706,000)

28 For the required state match of training contracts including, but not
29 limited to, child welfare and public assistance training contracts
30 with not-for-profit agencies or other governmental entities. This
31 appropriation shall only be used to reduce the required state match
32 incurred by the office of children and family services, the office
33 of temporary and disability assistance, the department of health and
34 the department of labor funded through other sources, provided,
35 however, that the state match requirement of each agency shall be
36 reduced in an amount proportional to the use of these moneys to
37 reduce the overall state match requirement. Funds appropriated here-
38 in shall not be available for personal services costs of the office
39 of children and family services, the office of temporary and disa-
40 bility assistance, the department of health and the department of
41 labor. Funds available pursuant to this appropriation may be used
42 only after all available funding from other revenue sources, as
43 determined by the director of the budget, and including, but not
44 limited to, the special revenue fund - other office of children and
45 family services training, management, and evaluation account and the
46 special revenue fund - other office of children and family services
47 state match account have been fully expended. Notwithstanding
48 section 51 of the state finance law and any other provision of law
49 to the contrary, the director of the budget may upon the advice of
50 the commissioner of the office of temporary and disability assist-
51 ance and the commissioner of the office of children and family

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1 services, transfer or suballocate any of the amounts appropriated
2 herein, or made available through interchange to the office of
3 temporary and disability assistance for the required state match of
4 training contracts.

5 Notwithstanding section 51 of the state finance law and any other
6 provision of law to the contrary, the director of the budget may,
7 upon the advice of the commissioner of children and family services,
8 authorize the transfer or interchange of moneys appropriated herein
9 with any other state operations - general fund appropriation within
10 the office of children and family services except where transfer or
11 interchange of appropriations is prohibited or otherwise restricted
12 by law.

13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be interchanged or transferred, without limit, to local
15 assistance and/or any appropriation of the office of children and
16 family services, and may be increased or decreased without limit by
17 transfer or suballocation between these appropriated amounts and
18 appropriations of any department, agency or public authority related
19 to the operation of the justice center for the protection of people
20 with special needs with the approval of the director of the budget
21 who shall file such approval with the department of audit and
22 control and copies thereof with the chairman of the senate finance
23 committee and the chairman of the assembly ways and means committee.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2014-15 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated (14076).

31 Contractual services (51000) ... 2,082,000 (re. \$1,911,000)
32 For services and expenses for the prevention of domestic violence and
33 expenses related hereto. Of the amount appropriated, \$135,000 may be
34 used to contract with the office for the prevention of domestic
35 violence to develop and implement a training program on the dynamics
36 of domestic violence and its relationship to child abuse and neglect
37 with particular emphasis on alternatives to out-of home-placement.

38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of children and family services,
41 authorize the transfer or interchange of moneys appropriated herein
42 with any other state operations - general fund appropriation within
43 the office of children and family services except where transfer or
44 interchange of appropriations is prohibited or otherwise restricted
45 by law.

46 Notwithstanding any other provision of law, the money hereby appropri-
47 ated may be interchanged or transferred, without limit, to local
48 assistance and/or any appropriation of the office of children and
49 family services, and may be increased or decreased without limit by
50 transfer or suballocation between these appropriated amounts and
51 appropriations of any department, agency or public authority related

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1 to the operation of the justice center for the protection of people
2 with special needs with the approval of the director of the budget
3 who shall file such approval with the department of audit and
4 control and copies thereof with the chairman of the senate finance
5 committee and the chairman of the assembly ways and means committee.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, the IT Interchange and Transfer
8 Authority, and the Alignment Interchange and Transfer Authority as
9 defined in the 2014-15 state fiscal year state operations appropri-
10 ation for the budget division program of the division of the budget,
11 are deemed fully incorporated herein and a part of this appropri-
12 ation as if fully stated (14038).
13 Contractual services (51000) ... 257,000 (re. \$226,000)

14 By chapter 50, section 1, of the laws of 2013:

15 For the non-federal share of training contracts, including but not
16 limited to, child welfare, public assistance and medical assistance
17 training contracts with not-for-profit agencies or other govern-
18 mental entities. Funds available under this appropriation may be
19 used only after all available funding from other revenue sources, as
20 determined by the director of the budget and including, but not
21 limited to the special revenue funds - other office of children and
22 family services training, management and evaluation account and the
23 special revenue fund - other office of children and family services
24 state match account have been fully expended.

25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the director of the budget may
27 upon the advice of the commissioner of the office of temporary and
28 disability assistance and the commissioner of the office of children
29 and family services, transfer or suballocate any of the amounts
30 appropriated herein, or made available through interchange to the
31 office of temporary and disability assistance for the non-federal
32 share of training contracts.

33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of children and family services,
36 authorize the transfer or interchange of moneys appropriated herein
37 with any other state operations - general fund appropriation within
38 the office of children and family services except where transfer or
39 interchange of appropriations is prohibited or otherwise restricted
40 by law.

41 Notwithstanding any other provision of law, the money hereby appropri-
42 ated may be interchanged or transferred, without limit, to local
43 assistance and/or any appropriation of the office of children and
44 family services, and may be increased or decreased without limit by
45 transfer or suballocation between these appropriated amounts and
46 appropriations of any department, agency or public authority related
47 to the operation of the justice center for the protection of people
48 with special needs with the approval of the director of the budget
49 who shall file such approval with the department of audit and

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1 control and copies thereof with the chairman of the senate finance
2 committee and the chairman of the assembly ways and means committee.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2013-14 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated (14075).

10 Contractual services (51000) ... 2,960,000 (re. \$576,000)
11 For the required state match of training contracts including, but not
12 limited to, child welfare and public assistance training contracts
13 with not-for-profit agencies or other governmental entities. This
14 appropriation shall only be used to reduce the required state match
15 incurred by the office of children and family services, the office
16 of temporary and disability assistance, the department of health and
17 the department of labor funded through other sources, provided,
18 however, that the state match requirement of each agency shall be
19 reduced in an amount proportional to the use of these moneys to
20 reduce the overall state match requirement. Funds appropriated here-
21 in shall not be available for personal services costs of the office
22 of children and family services, the office of temporary and disa-
23 bility assistance, the department of health and the department of
24 labor. Funds available pursuant to this appropriation may be used
25 only after all available funding from other revenue sources, as
26 determined by the director of the budget, and including, but not
27 limited to, the special revenue fund - other office of children and
28 family services training, management, and evaluation account and the
29 special revenue fund - other office of children and family services
30 state match account have been fully expended. Notwithstanding
31 section 51 of the state finance law and any other provision of law
32 to the contrary, the director of the budget may upon the advice of
33 the commissioner of the office of temporary and disability assist-
34 ance and the commissioner of the office of children and family
35 services, transfer or suballocate any of the amounts appropriated
36 herein, or made available through interchange to the office of
37 temporary and disability assistance for the required state match of
38 training contracts.

39 Notwithstanding section 51 of the state finance law and any other
40 provision of law to the contrary, the director of the budget may,
41 upon the advice of the commissioner of children and family services,
42 authorize the transfer or interchange of moneys appropriated herein
43 with any other state operations - general fund appropriation within
44 the office of children and family services except where transfer or
45 interchange of appropriations is prohibited or otherwise restricted
46 by law.

47 Notwithstanding any other provision of law, the money hereby appropri-
48 ated may be interchanged or transferred, without limit, to local
49 assistance and/or any appropriation of the office of children and
50 family services, and may be increased or decreased without limit by
51 transfer or suballocation between these appropriated amounts and

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1 appropriations of any department, agency or public authority related
2 to the operation of the justice center for the protection of people
3 with special needs with the approval of the director of the budget
4 who shall file such approval with the department of audit and
5 control and copies thereof with the chairman of the senate finance
6 committee and the chairman of the assembly ways and means committee.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Alignment Interchange and Transfer Authority as
10 defined in the 2013-14 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated (14076).

14 Contractual services (51000) ... 2,082,000 (re. \$1,216,000)
15 For services and expenses for the prevention of domestic violence and
16 expenses related hereto. Of the amount appropriated, \$135,000 may be
17 used to contract with the office for the prevention of domestic
18 violence to develop and implement a training program on the dynamics
19 of domestic violence and its relationship to child abuse and neglect
20 with particular emphasis on alternatives to out-of home-placement.

21 Notwithstanding section 51 of the state finance law and any other
22 provision of law to the contrary, the director of the budget may,
23 upon the advice of the commissioner of children and family services,
24 authorize the transfer or interchange of moneys appropriated herein
25 with any other state operations - general fund appropriation within
26 the office of children and family services except where transfer or
27 interchange of appropriations is prohibited or otherwise restricted
28 by law.

29 Notwithstanding any other provision of law, the money hereby appropri-
30 ated may be interchanged or transferred, without limit, to local
31 assistance and/or any appropriation of the office of children and
32 family services, and may be increased or decreased without limit by
33 transfer or suballocation between these appropriated amounts and
34 appropriations of any department, agency or public authority related
35 to the operation of the justice center for the protection of people
36 with special needs with the approval of the director of the budget
37 who shall file such approval with the department of audit and
38 control and copies thereof with the chairman of the senate finance
39 committee and the chairman of the assembly ways and means committee.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2013-14 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (14038).

47 Contractual services (51000) ... 257,000 (re. \$253,000)

48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
50 Multiagency Training Contract Account - 21989

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The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100)	
[2,346,000] <u>2,341,000</u>	(re. \$1,517,000)
<u>Holiday/overtime compensation (50300) ...</u>	<u>5,000</u>
	(re. \$2,000)
Contractual services (51000) ...	25,014,000
	(re. \$24,917,000)
Fringe benefits (60000) ...	979,000
	(re. \$479,000)
Indirect costs (58800) ...	65,000
	(re. \$39,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service--regular (50100)
2 [~~2,346,000~~] 2,341,000 (re. \$942,000)
3 Holiday/overtime compensation (50300) ... 5,000 (re. \$3,000)
4 Contractual services (51000) ... 25,014,000 (re. \$20,936,000)
5 Fringe benefits (60000) ... 979,000 (re. \$136,000)
6 Indirect costs (58800) ... 65,000 (re. \$29,000)

7 The appropriation made by chapter 50, section 1, of the laws of 2016, is
8 hereby amended and reappropriated to read:

9 For services and expenses related to the operation of the training and
10 development program including, but not limited to, personal service,
11 fringe benefits and nonpersonal service. To the extent that costs
12 incurred through payment from this appropriation result from train-
13 ing activities performed on behalf of the office of children and
14 family services, the office of temporary and disability assistance,
15 the department of health, the department of labor or any other state
16 or local agency, expenditures made from this appropriation shall be
17 reduced by any federal, state, or local funding available for such
18 purpose in accordance with a cost allocation plan submitted to the
19 federal government. No expenditure shall be made from this account
20 until an expenditure plan has been approved by the director of the
21 budget.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, the IT Interchange and Transfer
24 Authority and the Alignment Interchange and Transfer Authority as
25 defined in the 2016-17 state fiscal year state operations appropri-
26 ation for the budget division program of the division of the budget,
27 are deemed fully incorporated herein and a part of this appropri-
28 ation as if fully stated (13984).

29 Personal service--regular (50100)
30 [~~2,330,000~~] 2,340,200 (re. \$1,093,000)
31 Contractual services (51000) ... 25,014,000 (re. \$12,016,000)
32 Fringe benefits (60000) ... [~~970,000~~] 976,000 (re. \$824,000)
33 Indirect costs (58800) ... [~~65,000~~] 65,300 (re. \$59,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to the operation of the training and
36 development program including, but not limited to, personal service,
37 fringe benefits and nonpersonal service. To the extent that costs
38 incurred through payment from this appropriation result from train-
39 ing activities performed on behalf of the office of children and
40 family services, the office of temporary and disability assistance,
41 the department of health, the department of labor or any other state
42 or local agency, expenditures made from this appropriation shall be
43 reduced by any federal, state, or local funding available for such
44 purpose in accordance with a cost allocation plan submitted to the
45 federal government. No expenditure shall be made from this account
46 until an expenditure plan has been approved by the director of the
47 budget.

48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority, the IT Interchange and Transfer

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ...	2,330,000	.....	(re. \$1,163,000)
Contractual services (51000) ...	36,014,000	.....	(re. \$15,549,000)
Fringe benefits (60000) ...	970,000	.....	(re. \$121,000)
Indirect costs (58800) ...	65,000	.....	(re. \$19,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular <u>(50100)</u> ...	2,330,000	....	(re. \$1,654,000)
Contractual services <u>(51000)</u> ...	36,014,000	.....	(re. \$15,851,000)
Fringe benefits <u>(60000)</u> ...	970,000	.....	(re. \$587,000)
Indirect costs <u>(58800)</u> ...	65,000	.....	(re. \$65,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

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OFFICE OF CHILDREN AND FAMILY SERVICES

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$4,000,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$3,988,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 (re. \$3,924,000)

By chapter 50, section 1, of the laws of 2015:

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 7,000,000 (re. \$95,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 7,000,000 (re. \$770,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Training, Management and Evaluation Account - 21961

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose

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until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	[3,245,000] <u>3,240,000</u> ..	(re. \$2,391,000)
<u>Holiday/overtime compensation (50300) ...</u>	<u>5,000</u>	(re. \$2,000)
Supplies and materials (57000) ...	20,000	(re. \$14,000)
Travel (54000) ...	12,000	(re. \$10,000)
Contractual services (51000) ...	1,854,000	(re. \$1,852,000)
Equipment (56000) ...	92,000	(re. \$87,000)
Fringe benefits (60000) ...	1,565,000	(re. \$1,054,000)
Indirect costs (58800) ...	102,000	(re. \$76,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	[3,245,000] <u>3,240,000</u> ..	(re. \$2,065,000)
<u>Holiday/overtime compensation (50300) ...</u>	<u>5,000</u>	(re. \$3,000)
Supplies and materials (57000) ...	20,000	(re. \$7,000)
Travel (54000) ...	12,000	(re. \$12,000)
Contractual services (51000) ...	1,854,000	(re. \$1,708,000)
Equipment (56000) ...	92,000	(re. \$92,000)
Fringe benefits (60000) ...	1,565,000	(re. \$853,000)
Indirect costs (58800) ...	102,000	(re. \$72,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,227,000 <u>3,237,200</u> ..	(re. \$1,918,000)
Supplies and materials (57000) ...	20,000	(re. \$20,000)
Travel (54000) ...	12,000	(re. \$12,000)
Contractual services (51000) ...	1,854,000	(re. \$1,849,000)
Equipment (56000) ...	92,000	(re. \$92,000)
Fringe benefits (60000) ...	1,555,000 <u>1,561,000</u> ...	(re. \$1,400,000)
Indirect costs (58800) ...	102,000 <u>102,300</u>	(re. \$95,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ...	3,227,000	(re. \$1,988,000)
Supplies and materials (57000) ...	20,000	(re. \$20,000)
Travel (54000) ...	12,000	(re. \$12,000)
Contractual services (51000) ...	1,854,000	(re. \$1,816,000)
Equipment (56000) ...	100,000	(re. \$100,000)
Fringe benefits (60000) ...	1,555,000	(re. \$501,000)
Indirect costs (58800) ...	102,000	(re. \$62,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 defined in the 2014-15 state fiscal year state operations appropri-
2 ation for the budget division program of the division of the budget,
3 are deemed fully incorporated herein and a part of this appropri-
4 ation as if fully stated (13984).

5 Personal service (50100) ... 3,227,000 (re. \$1,239,000)
6 Supplies and materials (57000) ... 20,000 (re. \$19,000)
7 Travel (54000) ... 12,000 (re. \$12,000)
8 Contractual services (51000) ... 1,854,000 (re. \$1,854,000)
9 Equipment (56000) ... 100,000 (re. \$94,000)
10 Fringe benefits (60000) ... 1,555,000 (re. \$950,000)
11 Indirect costs (58800) ... 102,000 (re. \$55,000)

12 Enterprise Funds
13 Agencies Enterprise Fund
14 Training Materials Account - 50306

15 By chapter 50, section 1, of the laws of 2018:
16 For services and expenses related to publication and sale of training
17 materials.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority, the IT Interchange and Transfer
20 Authority, and the Alignment Interchange and Transfer Authority as
21 defined in the 2018-19 state fiscal year state operations appropri-
22 ation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropri-
24 ation as if fully stated (13984).
25 Contractual services (51000) ... 200,000 (re. \$200,000)

26 By chapter 50, section 1, of the laws of 2017:
27 For services and expenses related to publication and sale of training
28 materials.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority, the IT Interchange and Transfer
31 Authority, and the Alignment Interchange and Transfer Authority as
32 defined in the 2017-18 state fiscal year state operations appropri-
33 ation for the budget division program of the division of the budget,
34 are deemed fully incorporated herein and a part of this appropri-
35 ation as if fully stated (13984).
36 Contractual services (51000) ... 200,000 (re. \$200,000)

37 By chapter 50, section 1, of the laws of 2016:
38 For services and expenses related to publication and sale of training
39 materials.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority and the Alignment Interchange and Transfer Authority as
43 defined in the 2016-17 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated (13984).
47 Contractual services (51000) ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:
2 For services and expenses related to publication and sale of training
3 materials.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority and the Alignment Interchange and Transfer Authority as
7 defined in the 2015-16 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated (13984).
11 Contractual services (51000) ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	168,541,000	46,477,000
4	Special Revenue Funds - Federal	284,058,000	233,731,000
5	Special Revenue Funds - Other	2,500,000	2,087,000
6		-----	-----
7	All Funds	455,099,000	282,295,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 54,918,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the adminis-
15 tration program including the payment of
16 liabilities incurred prior to April 1,
17 2019. The office is authorized to charge-
18 back New York city human resources admin-
19 istration for their contributed share of
20 costs for the training resource system.

21 Notwithstanding section 153 of the social
22 services law or any other inconsistent
23 provision of law, the office shall reduce
24 reimbursement otherwise payable to social
25 services districts to recover 50 percent
26 of the non-federal share of costs incurred
27 by the office for the operation of the
28 automated finger imaging system (AFIS).

29 Notwithstanding any other inconsistent
30 provision of law, the office shall reduce
31 reimbursement otherwise payable to social
32 services districts to recover 100 percent
33 of the costs incurred by the office for
34 employment verification services.

35 Notwithstanding any provision of law to
36 the contrary, and subject to the approval
37 of the director of the budget, the city of
38 New York shall be charged back for costs
39 related to Mapper. The office is author-
40 ized to chargeback New York city human
41 resources administration for their
42 contributed share of occupancy costs at 14
43 Boerum Place.

44 Notwithstanding section 51 of the state
45 finance law and any other provision of law

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 to the contrary, the director of the budg-
2 et may, upon the advice of the commission-
3 er of the office of temporary and disabil-
4 ity assistance, authorize the transfer or
5 interchange of moneys appropriated herein
6 with any other state operations - general
7 fund appropriation within the office of
8 temporary and disability assistance except
9 where transfer or interchange of appropri-
10 ations is prohibited or otherwise
11 restricted by law.

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2019-20 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (81001).

22	Personal service--regular (50100)	24,739,000
23	Temporary service (50200)	100,000
24	Holiday/overtime compensation (50300)	44,000
25	Supplies and materials (57000)	1,529,000
26	Travel (54000)	353,000
27	Contractual services (51000)	25,388,000
28	Equipment (56000)	265,000
29		-----
30	Program account subtotal	52,418,000
31		-----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 OTDA Program Account - 21980

35 For services and expenses related to the
36 support of health and social services
37 programs.

38 Notwithstanding any other provision of law
39 to the contrary, any of the amounts appro-
40 priated herein may be increased or
41 decreased by interchange or transfer,
42 without limit, with any appropriation of
43 any other department, agency or public
44 authority or by transfer or suballocation
45 to any department, agency or public
46 authority with the approval of the direc-
47 tor of the budget.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1 Notwithstanding section 153 of the social
2 services law or any other inconsistent
3 provision of law, the office shall reduce
4 reimbursement otherwise payable to social
5 services districts to recover 100 percent
6 of costs incurred by the office on behalf
7 of social services districts, including
8 the costs incurred for electronic access
9 to federal systems to verify alien status
10 for entitlements (81001).

11	Contractual services (51000)	2,500,000
12		-----
13	Program account subtotal	2,500,000
14		-----

15	ADMINISTRATIVE HEARINGS PROGRAM	30,446,000
16		-----

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses of the administra-
20 tive hearings program including the
21 payment of liabilities incurred prior to
22 April 1, 2019.

23 Notwithstanding section 51 of the state
24 finance law and any other provision of law
25 to the contrary, the director of the budg-
26 et may, upon the advice of the commission-
27 er of the office of temporary and disabil-
28 ity assistance, authorize the transfer or
29 interchange of moneys appropriated herein
30 with any other state operations - general
31 fund appropriation within the office of
32 temporary and disability assistance except
33 where transfer or interchange of appropri-
34 ations is prohibited or otherwise
35 restricted by law.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2019-20 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (52306).

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	25,136,000
2	Holiday/overtime compensation (50300)	400,000
3	Supplies and materials (57000)	355,000
4	Travel (54000)	250,000
5	Contractual services (51000)	4,010,000
6	Equipment (56000)	295,000
7		-----
8	CHILD SUPPORT SERVICES PROGRAM	47,865,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	For services and expenses of the child	
13	support services program including the	
14	payment of liabilities incurred prior to	
15	April 1, 2019.	
16	Amounts appropriated herein may be matched	
17	with available federal funds and without	
18	local financial participation. Subject to	
19	the approval of the director of the budg-	
20	et, funds may be used by the office either	
21	directly or through one or more contracts	
22	with private or public organizations, for	
23	services designed to strengthen child	
24	support enforcement activities including	
25	but not necessarily limited to instate	
26	bank match services; a paternity media	
27	campaign; a medical support unit; payments	
28	to hospitals and other eligible entities	
29	for obtaining voluntary paternity acknowl-	
30	edgments; joint enforcement teams; remedi-	
31	ation of hard-to-collect cases; location	
32	services; website services; child support	
33	guidelines review; and operation of a	
34	centralized support collection unit,	
35	including the cost of banking services and	
36	an automated voice response system and	
37	customer service unit.	
38	Notwithstanding section 153 of the social	
39	services law or any other inconsistent	
40	provision of law, the office shall reduce	
41	reimbursement otherwise payable to social	
42	services districts to recover 50 percent	
43	of the non-federal share of costs incurred	
44	by the office for the operation of a	
45	centralized support collection unit,	
46	including the cost of banking services and	
47	an automated voice response system and	
48	customer service unit. Such reduction	

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1 shall be prorated among districts based on
2 the number of collections and disburse-
3 ments processed or on an alternative meth-
4 odology deemed appropriate by the commis-
5 sioner.

6 Notwithstanding any inconsistent provision
7 of law, amounts appropriated herein may be
8 used, as matched by federal funds, pursu-
9 ant to a plan approved by the director of
10 the budget, for the planning, development
11 and operation of an automated system
12 designed to meet the requirements of the
13 family support act of 1988, the personal
14 responsibility and work opportunity recon-
15 ciliation act of 1996 and to facilitate
16 and improve local districts operations
17 related to child support enforcement.

18 Notwithstanding any inconsistent provision
19 of the law to the contrary, pursuant to
20 memoranda of understanding and subject to
21 the approval of the director of the budg-
22 et, a portion of the amount appropriated
23 herein may be available for expenditures
24 of the department of taxation and finance,
25 the department of motor vehicles, and the
26 department of labor for reimbursement of
27 administrative costs of these departments
28 associated with efforts to increase child
29 support collections.

30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of the office of temporary and disabil-
35 ity assistance, authorize the transfer or
36 interchange of moneys appropriated herein
37 with any other state operations - general
38 fund appropriation within the office of
39 temporary and disability assistance except
40 where transfer or interchange of appropri-
41 ations is prohibited or otherwise
42 restricted by law.

43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2019-20 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (52200).

3 Personal service--regular (50100) 2,425,000
4 Holiday/overtime compensation (50300) 86,000
5 Supplies and materials (57000) 201,000
6 Travel (54000) 100,000
7 Contractual services (51000) 8,019,000
8 Equipment (56000) 46,000
9 -----
10 Program account subtotal 10,877,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Child Support Account - 25178

15 For services and expenses related to the
16 administration of the child support
17 enforcement program.
18 A portion of the funds appropriated herein,
19 subject to the approval of the director of
20 the budget, may be used as the federal
21 match for services designed to strengthen
22 child support enforcement activities
23 including but not necessarily limited to
24 instate bank match services; a paternity
25 media campaign; a medical support unit;
26 payments to hospitals and other eligible
27 entities for obtaining voluntary paternity
28 acknowledgments; joint enforcement teams;
29 remediation of hard-to-collect cases;
30 location services; website services; child
31 support guidelines review; and operation
32 of a centralized support collection unit,
33 including the cost of banking services and
34 an automated voice response system and
35 customer service unit.
36 Notwithstanding any inconsistent provision
37 of law, amounts appropriated herein may be
38 used, pursuant to a plan approved by the
39 director of the budget, for the planning,
40 development and operation of an automated
41 system designed to meet the requirements
42 of the family support act of 1988, the
43 personal responsibility and work opportu-
44 nity reconciliation act of 1996 and to
45 facilitate and improve local districts
46 operations related to child support
47 enforcement.

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1 Notwithstanding any inconsistent provision
2 of the law to the contrary, pursuant to
3 memoranda of understanding and subject to
4 the approval of the director of the budg-
5 et, a portion of the amount appropriated
6 herein may be available for expenditures
7 of the department of taxation and finance,
8 the department of motor vehicles, and the
9 department of labor for reimbursement of
10 administrative costs of these departments
11 associated with efforts to increase child
12 support collections (52200).

13	Personal service (50000)	7,000,000
14	Nonpersonal service (57050)	24,588,000
15	Fringe benefits (60090)	4,500,000
16	Indirect costs (58850)	900,000
17		-----
18	Program account subtotal	36,988,000
19		-----

20	DISABILITY DETERMINATIONS PROGRAM	205,000,000
21		-----

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Disability Determinations Account - 25153

25 For services and expenses related to the
26 office of disability determinations
27 (52201).

28	Personal service (50000)	86,500,000
29	Nonpersonal service (57050)	53,000,000
30	Fringe benefits (60090)	55,000,000
31	Indirect costs (58850)	10,500,000
32		-----

33	EMPLOYMENT AND INCOME SUPPORT PROGRAM	82,029,000
34		-----

35 General Fund
36 State Purposes Account - 10050

37 For services and expenses of the employment
38 and income support program including the
39 payment of liabilities incurred prior to
40 April 1, 2019.

41 The agency is authorized to chargeback
42 social services districts for 100 percent
43 of costs incurred by the agency on their

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1 behalf for disability related consultative
2 examination contracts.

3 Notwithstanding section 153 of the social
4 services law or any other inconsistent
5 provision of law, the office shall reduce
6 reimbursement otherwise payable to social
7 services districts to recover 50 percent
8 of the non-federal share of costs incurred
9 by the office for the operation of the
10 statewide electronic benefit transfer
11 (EBT) system and the common benefit iden-
12 tification card (CBIC).

13 For services and expenses of client notices
14 including but not limited to personal
15 service costs, postage, other nonpersonal
16 services costs, and contractor costs paid
17 directly by the office including but not
18 limited to costs for mail processing.
19 Notwithstanding any other inconsistent
20 provision of law, the office shall reduce
21 reimbursement otherwise payable to social
22 services districts to recover 50 percent
23 of the non-federal share of costs, includ-
24 ing prior period costs, incurred by the
25 office for these purposes.

26 Notwithstanding section 51 of the state
27 finance law and any other provision of law
28 to the contrary, the director of the budg-
29 et may, upon the advice of the commission-
30 er of the office of temporary and disabil-
31 ity assistance, authorize the transfer or
32 interchange of moneys appropriated herein
33 with any other state operations - general
34 fund appropriation within the office of
35 temporary and disability assistance except
36 where transfer or interchange of appropri-
37 ations is prohibited or otherwise
38 restricted by law.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2019-20 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (52202).

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1	Personal service--regular (50100)	16,454,000
2	Temporary service (50200)	160,000
3	Holiday/overtime compensation (50300)	100,000
4	Supplies and materials (57000)	9,397,000
5	Travel (54000)	165,000
6	Contractual services (51000)	21,128,000
7	Equipment (56000)	50,000
8		-----
9	Total amount available	47,454,000
10		-----

11 For services and expenses incurred by the
12 office's division of disability determi-
13 nations, including payments to the social
14 security administration, in making deter-
15 minations and re-determinations regarding
16 blindness and disability in accordance
17 with title XVI of the social security act
18 for the New York state supplement program
19 (52341).

20	Personal service--regular (50100)	600,000
21	Contractual services (51000)	600,000
22		-----
23	Total amount available	1,200,000
24		-----
25	Program account subtotal	48,654,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Home Energy Assistance Program Account - 25123

30 For services and expenses related to the
31 administration of the low income home
32 energy assistance program. Pursuant to
33 provisions of the federal omnibus budget
34 reconciliation act of 1981, and with the
35 approval of the director of the budget, a
36 portion of the funds appropriated herein
37 may be transferred or suballocated to
38 other state agencies for administration of
39 the home energy assistance program
40 (52215).

41	Personal service (50000)	2,125,000
42	Nonpersonal service (57050)	1,442,000
43	Fringe benefits (60090)	1,274,000
44	Indirect costs (58850)	159,000
45		-----

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1	Program account subtotal	5,000,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal USDA-Food and Nutrition Services Fund	
5	Federal Food and Nutrition Services Account - 25024	
6	For services and expenses related to the	
7	administration of the supplemental nutri-	
8	tion assistance program. Amounts appropri-	
9	ated herein may be used for the expenses	
10	associated with the operation of the	
11	statewide electronic benefit transfer	
12	(EBT) system; the common benefit identifi-	
13	cation card (CBIC); the automated finger	
14	imaging system (AFIS); and an integrated	
15	eligibility system. With the approval of	
16	the director of budget, a portion of the	
17	funds appropriated herein may be trans-	
18	ferred or suballocated to other state	
19	agencies for the administration of supple-	
20	mental nutrition assistance program or for	
21	purposes related to the implementation of	
22	an integrated eligibility system (52224).	
23	Personal service (50000)	5,000,000
24	Nonpersonal service (57050)	20,000,000
25	Fringe benefits (60090)	3,000,000
26	Indirect costs (58850)	375,000
27		-----
28	Program account subtotal	28,375,000
29		-----
30	INFORMATION TECHNOLOGY PROGRAM	13,383,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	For the design and implementation of modifi-	
35	cations and enhancements to the welfare-	
36	to-work case management system, the	
37	welfare management system, the child	
38	support management system and other	
39	related systems operated by the office of	
40	temporary and disability assistance, the	
41	office of children and family services,	
42	the department of labor, or the department	
43	of health necessary for the successful	
44	implementation of the personal responsi-	
45	bility and work opportunity reconciliation	

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1 act of 1996 (P.L. 104-193) and the New
2 York state welfare reform act of 1997
3 (chapter 436 of the laws of 1997) includ-
4 ing the payment of liabilities incurred
5 prior to April 1, 2019. Funds may only be
6 made available pursuant to a cost allo-
7 cation plan submitted to the department of
8 health and human services, the United
9 States department of agriculture and any
10 other applicable federal agency to the
11 extent that such approvals are required by
12 federal statute or regulations or upon
13 determination by the director of the budg-
14 et that expenditure of these funds is
15 necessary to meet the purposes defined
16 herein. This appropriation shall only be
17 available upon approval of an expenditure
18 plan by the director of the budget.

19 Notwithstanding section 51 of the state
20 finance law and any other provision of law
21 to the contrary, the director of the budg-
22 et may, upon the advice of the commission-
23 er of the office of temporary and disabil-
24 ity assistance, authorize the transfer or
25 interchange of moneys appropriated herein
26 with any other state operations - general
27 fund appropriation within the office of
28 temporary and disability assistance except
29 where transfer or interchange of appropri-
30 ations is prohibited or otherwise
31 restricted by law.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2019-20 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (52295).

42	Contractual services (51000)	8,383,000
43		-----
44	Program account subtotal	8,383,000
45		-----

46 Special Revenue Funds - Federal
47 Federal USDA-Food and Nutrition Services Fund
48 Federal Food and Nutrition Services Account - 25024

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1 For the federal share of the design and
2 implementation of modifications and
3 enhancements to the welfare-to-work case
4 management system, the welfare management
5 system, the child support management
6 system, the electronic benefit transfer
7 system, costs associated with New York
8 city facilities management, and other
9 related systems operated by the office of
10 temporary and disability assistance, the
11 office of children and family services,
12 the department of labor, or the department
13 of health necessary for the successful
14 implementation of the personal responsi-
15 bility and work opportunity reconciliation
16 act of 1996 (P.L. 104-193) and the New
17 York state welfare reform act of 1997
18 (chapter 436 of the laws of 1997).

19 Notwithstanding any inconsistent provision
20 of law, this appropriation shall be avail-
21 able for costs heretofore and hereafter to
22 be accrued and to be supported with feder-
23 al funds including any department of agri-
24 culture food and nutrition services grant
25 award properly received by the state
26 during or for a federal fiscal year in
27 which costs can be properly submitted for
28 reimbursement to the department of agri-
29 culture. A portion of the amount appropri-
30 ated herein may be transferred or inter-
31 changed with any office of temporary and
32 disability assistance federal department
33 of agriculture food and nutrition services
34 funds. Funds may only be made available
35 pursuant to a cost allocation plan submit-
36 ted to the department of health and human
37 services, the United States department of
38 agriculture and any other applicable
39 federal agency to the extent that such
40 approvals are required by federal statute
41 or regulations. This appropriation shall
42 only be available upon approval of an
43 expenditure plan by the director of the
44 budget for the purposes defined herein
45 (52295).

46	Nonpersonal service (57050)	5,000,000
47		-----
48	Program account subtotal	5,000,000
49		-----

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1 SPECIALIZED SERVICES PROGRAM 21,458,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of the specialized
6 services program including the payment of
7 liabilities incurred prior to April 1,
8 2019.

9 Notwithstanding section 51 of the state
10 finance law and any other provision of law
11 to the contrary, the director of the budg-
12 et may, upon the advice of the commission-
13 er of the office of temporary and disabil-
14 ity assistance, authorize the transfer or
15 interchange of moneys appropriated herein
16 with any other state operations - general
17 fund appropriation within the office of
18 temporary and disability assistance except
19 where transfer or interchange of appropri-
20 ations is prohibited or otherwise
21 restricted by law.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2019-20 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (52219).

32 Personal service--regular (50100) 15,642,000
33 Holiday/overtime compensation (50300) 61,000
34 Supplies and materials (57000) 30,000
35 Travel (54000) 185,000
36 Contractual services (51000) 1,825,000
37 Equipment (56000) 20,000

38 -----
39 Program account subtotal 17,763,000
40 -----

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Refugee Resettlement Account - 25160

44 For services and expenses related to the
45 administration of refugee programs includ-
46 ing but not limited to the Cuban-Haitian

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1 and refugee resettlement program and the
2 Cuban-Haitian and refugee targeted assist-
3 ance program. Notwithstanding any incon-
4 sistent provision of law, and subject to
5 the approval of the director of the budg-
6 et, funds appropriated herein may be
7 transferred or suballocated to the depart-
8 ment of health for services and expenses
9 related to the administration of the refu-
10 gee resettlement health assessment program
11 (52304).

12	Personal service (50000)	1,555,000
13	Nonpersonal service (57050)	550,000
14	Fringe benefits (60090)	980,000
15	Indirect costs (58850)	100,000
16		-----
17	Program account subtotal	3,185,000
18		-----

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Homeless Housing Account - 25390

22 For services and expenses related to the
23 administration of federal homeless and
24 other support services grants.
25 Notwithstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the director of the budg-
28 et may, upon the advice of the commission-
29 er of the office of temporary and disabil-
30 ity assistance, make an amount
31 appropriated herein available through
32 interchange to any other fund in which
33 federal homeless grants are received, for
34 services and expenses related to federal
35 homeless and other federal support
36 services grants (52219).

37	Personal service (50000)	262,000
38	Nonpersonal service (57050)	66,000
39	Fringe benefits (60090)	165,000
40	Indirect costs (58850)	17,000
41		-----
42	Program account subtotal	510,000
43		-----

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1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 This amount is appropriated to pay for OTDA personal service and
6 nonpersonal service expenses including the payment of liabilities
7 incurred prior to April 1, 2018. The office is authorized to charge-
8 back New York city human resources administration for their contrib-
9 uted share of costs for the training resource system.

10 Notwithstanding section 153 of the social services law or any other
11 inconsistent provision of law, the office shall reduce reimbursement
12 otherwise payable to social services districts to recover 50 percent
13 of the non-federal share of costs incurred by the office for the
14 operation of the automated finger imaging system (AFIS).

15 Notwithstanding any other inconsistent provision of law, the office
16 shall reduce reimbursement otherwise payable to social services
17 districts to recover 100 percent of the costs incurred by the office
18 for employment verification services. Notwithstanding any provision
19 of law to the contrary, and subject to the approval of the director
20 of the budget, the city of New York shall be charged back for costs
21 related to Mapper. The office is authorized to chargeback New York
22 city human resources administration for their contributed share of
23 occupancy costs at 14 Boerum Place.

24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commission- er of the office of temporary and
27 disability assistance, authorize the transfer or interchange of
28 moneys appropriated herein with any other state operations - general
29 fund appropriation within the office of temporary and disability
30 assistance except where transfer or interchange of appropriations is
31 prohibited or otherwise restricted by law.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2018-19 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (81001).

38 Contractual services (51000) ... 26,944,000 (re. \$17,425,000)

39 Special Revenue Funds - Other

40 Miscellaneous Special Revenue Fund

41 OTDA Program Account - 21980

42 The appropriation made by chapter 50, section 1, of the laws of 2018 is
43 hereby amended and reappropriated to read:

44 For services and expenses related to the support of health and social
45 services programs.

46 Notwithstanding section 153 of the social services law or any other
47 inconsistent provision of law, the office shall reduce reimbursement

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otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).
Contractual services (51000)
[~~2,500,000~~] 2,460,000 (re. \$2,023,000)
Fringe benefits (60000) ... 40,000 (re. \$21,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ... 2,500,000 (re. \$43,000)

CHILD SUPPORT SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of tax-

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1 tion and finance, the department of motor vehicles, and the depart-
2 ment of labor for reimbursement of administrative costs of these
3 departments associated with efforts to increase child support
4 collections (52200).

5 Nonpersonal service (57050) ... 24,588,000 (re. \$18,286,000)

6 DISABILITY DETERMINATIONS PROGRAM

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Disability Determinations Account - 25153

10 By chapter 50, section 1, of the laws of 2018:

11 For services and expenses related to the office of disability determi-
12 nations (52201).

13 Personal service (50000) ... 76,000,000 (re. \$44,498,000)

14 Nonpersonal service (57050) ... 50,000,000 (re. \$31,865,000)

15 Fringe benefits (60090) ... 47,500,000 (re. \$20,579,000)

16 Indirect costs (58850) ... 9,575,000 (re. \$8,148,000)

17 By chapter 50, section 1, of the laws of 2017:

18 For services and expenses related to the office of disability determi-
19 nations (52201).

20 Nonpersonal service (57050) ... 46,975,000 (re. \$7,181,000)

21 Fringe benefits (60090) ... 43,500,000 (re. \$2,163,000)

22 Indirect costs (58850) ... 18,600,000 (re. \$18,600,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the office of disability determi-
25 nations (52201).

26 Nonpersonal service (57050) ... 52,000,000 (re. \$7,016,000)

27 Indirect costs (58850) ... 18,000,000 (re. \$18,000,000)

28 By chapter 50, section 1, of the laws of 2015:

29 For services and expenses related to the office of disability determi-
30 nations (52201).

31 Nonpersonal service (57050) ... 56,000,000 (re. \$11,946,000)

32 Indirect costs (58850) ... 14,000,000 (re. \$10,745,000)

33 EMPLOYMENT AND INCOME SUPPORT PROGRAM

34 General Fund
35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2018:

37 This amount is appropriated to pay for OTDA personal service and
38 nonpersonal service expenses including the payment of liabilities
39 incurred prior to April 1, 2018.

40 The agency is authorized to chargeback social services districts for
41 100 percent of costs incurred by the agency on their behalf for
42 disability related consultative examination contracts.

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Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).

For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Contractual services (51000) ... 21,128,000 (re. \$17,582,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 2,125,000 (re. \$925,000)

Nonpersonal service (57050) ... 1,442,000 (re. \$1,313,000)

Fringe benefits (60090) ... 1,274,000 (re. \$536,000)

Indirect costs (58850) ... 159,000 (re. \$88,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25024

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By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ...	5,000,000	(re. \$4,884,000)
Nonpersonal service (57050) ...	20,000,000	(re. \$16,360,000)
Fringe benefits (60090) ...	3,000,000	(re. \$2,931,000)
Indirect costs (58850) ...	375,000	(re. \$347,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund

State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2018. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

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fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 (re. \$7,639,000)

By chapter 50, section 1, of the laws of 2017:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2017. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 (re. \$3,831,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2018:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems

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operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

SPECIALIZED SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000) ... 1,555,000 (re. \$1,068,000)

Nonpersonal service (57050) ... 473,000 (re. \$458,000)

Fringe benefits (60090) ... 972,000 (re. \$642,000)

Indirect costs (58850) ... 185,000 (re. \$152,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,497,000	0
4	-----	-----
5 All Funds	3,497,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,497,000
9	-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2019.

18 Notwithstanding any other provision of law
 19 to the contrary, any of the amounts appro-
 20 priated herein may be increased or
 21 decreased by interchange or transfer,
 22 without limit, with any appropriation of
 23 any other department, agency or public
 24 authority or by transfer or suballocation
 25 to any department, agency or public
 26 authority with the approval of the direc-
 27 tor of the budget.

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority, and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2019-20 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated (55801).

38 Personal service--regular (50100)	1,489,000
39 Supplies and materials (57000)	100,000
40 Travel (54000)	3,000
41 Contractual services (51000)	830,000
42 Equipment (56000)	25,000
43 Fringe benefits (60000)	1,001,000
44 Indirect costs (58800)	49,000
45	-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	1,400,000	1,067,000
4	Special Revenue Funds - Other	378,243,963	660,000
5		-----	-----
6	All Funds	379,643,963	1,727,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 83,665,000
10 -----

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 State Transmitter of Money Insurance Fund Account -
14 20130

15 For services and expenses related to the
16 state transmitter of money insurance fund
17 in accordance with article 13-C of the
18 banking law (81001).

19 Contractual services (51000) 14,000,000
20 -----
21 Program account subtotal 14,000,000
22 -----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Banking Department Account - 21970

26 For services and expenses related to the
27 administration and operation of the
28 department of financial services.
29 Notwithstanding section 51 of the state
30 finance law, the money hereby appropriated
31 may be increased or decreased by inter-
32 change with any other appropriation within
33 the department of financial services. Such
34 annual interchanges made between banking
35 department account appropriations and
36 insurance department account appropri-
37 ations may not, in the aggregate, total
38 more than \$5,000,000. The superintendent
39 of the department of financial services
40 shall report quarterly to the governor,
41 the speaker of the assembly and the major-
42 ity leader of the senate regarding any

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 interchanges made pursuant to this
 2 provision.
 3 Such report shall specify the amount of
 4 moneys so interchanged and detail the
 5 expenditures funded as a result of such
 6 interchange (81001).

7	Personal service--regular (50100)	8,080,000
8	Holiday/overtime compensation (50300)	14,000
9	Supplies and materials (57000)	985,000
10	Travel (54000)	221,000
11	Contractual services (51000)	12,115,000
12	Equipment (56000)	430,000
13	Fringe benefits (60000)	5,153,000
14	Indirect costs (58800)	262,000
15		-----
16	Program account subtotal	27,260,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Financial Services Equitable Sharing Agreement - Justice	
21	Account	
22	For services and expenses related to the	
23	administration program (81001).	
24	Contractual services (51000)	25,000
25	Equipment (56000)	475,000
26		-----
27	Program account subtotal	500,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Financial Services Equitable Sharing Agreement - Treas-	
32	ury Account	
33	For services and expenses related to the	
34	administration program (81001).	
35	Contractual services (51000)	25,000
36	Equipment (56000)	475,000
37		-----
38	Program account subtotal	500,000
39		-----
40	Special Revenue Funds - Other	
41	Miscellaneous Special Revenue Fund	
42	Financial Services Seized Assets Account - 21973	

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1 For services and expenses related to the
 2 administration program (81001).

 3 Contractual services (51000) 25,000
 4 Equipment (56000) 475,000
 5 -----
 6 Program account subtotal 500,000
 7 -----

 8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Insurance Department Account - 21994

 11 For services and expenses related to the
 12 administration and operation of the
 13 department of financial services.
 14 Notwithstanding section 51 of the state
 15 finance law, the money hereby appropriated
 16 may be increased or decreased by inter-
 17 change with any other appropriation within
 18 the department of financial services. Such
 19 annual interchanges made between banking
 20 department account appropriations and
 21 insurance department account appropri-
 22 ations may not, in the aggregate, total
 23 more than \$5,000,000. The superintendent
 24 of the department of financial services
 25 shall report quarterly to the governor,
 26 the speaker of the assembly and the major-
 27 ity leader of the senate regarding any
 28 interchanges made pursuant to this
 29 provision.
 30 Such report shall specify the amount of
 31 moneys so interchanged and detail the
 32 expenditures funded as a result of such
 33 interchange (81001).

 34 Personal service--regular (50100) 12,511,000
 35 Holiday/overtime compensation (50300) 21,000
 36 Supplies and materials (57000) 1,477,000
 37 Travel (54000) 331,000
 38 Contractual services (51000) 17,508,000
 39 Equipment (56000) 646,000
 40 Fringe benefits (60000) 7,959,000
 41 Indirect costs (58800) 402,000
 42 -----
 43 Program account subtotal 40,855,000
 44 -----

 45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Settlement Account - 22045

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 enforcement actions in accordance with the
 3 purpose outlined in the settlement under
 4 which funding is obtained. Notwithstanding
 5 any inconsistent provision of law, all or
 6 a portion of this appropriation may,
 7 subject to the approval of the director of
 8 the budget, be transferred to the special
 9 revenue funds - other / aid to localities,
 10 miscellaneous special revenue fund - other
 11 / aid to localities, banking department
 12 settlement account. Notwithstanding any
 13 inconsistent provision of law, the direc-
 14 tor of the budget may suballocate up to
 15 the full amount of this appropriation to
 16 any department, agency or authority
 17 (81001).

18 Contractual services (51000) 50,000
 19 -----
 20 Program account subtotal 50,000
 21 -----

22 BANKING PROGRAM 88,183,000
 23 -----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Banking Department Account - 21970

27 For services and expenses related to consum-
 28 er protection activities. Notwithstanding
 29 section 51 of the state finance law, the
 30 money hereby appropriated may be increased
 31 or decreased by interchange with any other
 32 appropriation within the department of
 33 financial services. Such annual inter-
 34 changes made between banking department
 35 account appropriations and insurance
 36 department account appropriations may not,
 37 in the aggregate, total more than
 38 \$5,000,000. The superintendent of the
 39 department of financial services shall
 40 report quarterly to the governor, the
 41 speaker of the assembly and the majority
 42 leader of the senate regarding any inter-
 43 changes made pursuant to this provision.
 44 Such report shall specify the amount of
 45 moneys so interchanged and detail the
 46 expenditures funded as a result of such
 47 interchange (32435).

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1	Personal service--regular (50100)	10,837,000
2	Holiday/overtime compensation (50300)	13,000
3	Supplies and materials (57000)	19,000
4	Travel (54000)	224,000
5	Contractual services (51000)	348,000
6	Equipment (56000)	10,000
7	Fringe benefits (60000)	6,783,000
8	Indirect costs (58800)	339,000

9		-----
10	Total amount available	18,573,000
11		-----

12 For services and expenses related to the
 13 regulatory activities of the department of
 14 financial services. Notwithstanding
 15 section 51 of the state finance law, the
 16 money hereby appropriated may be increased
 17 or decreased by interchange with any other
 18 appropriation within the department of
 19 financial services. Such annual inter-
 20 changes made between banking department
 21 account appropriations and insurance
 22 department account appropriations may not,
 23 in the aggregate, total more than
 24 \$5,000,000. The superintendent of the
 25 department of financial services shall
 26 report quarterly to the governor, the
 27 speaker of the assembly and the majority
 28 leader of the senate regarding any inter-
 29 changes made pursuant to this provision.
 30 Such report shall specify the amount of
 31 moneys so interchanged and detail the
 32 expenditures funded as a result of such
 33 interchange (32436).

34	Personal service--regular (50100)	38,978,000
35	Holiday/overtime compensation (50300)	68,000
36	Supplies and materials (57000)	11,000
37	Travel (54000)	1,649,000
38	Contractual services (51000)	2,389,000
39	Equipment (56000)	100,000
40	Fringe benefits (60000)	24,077,000
41	Indirect costs (58800)	1,173,000

42		-----
43	Total amount available	68,445,000
44		-----

45 For suballocation to the office of the
 46 inspector general for services and
 47 expenses (32437).

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1	Supplies and materials (57000)	55,000
2	Contractual services (51000)	55,000
3	Travel (54000)	55,000
4	Equipment (56000)	62,000
5		-----
6	Total amount available	227,000
7		-----

8 For services and expenses related to the
 9 crime proceeds task force. All or a
 10 portion of these funds may be suballocated
 11 to the departments of law and taxation and
 12 finance for services and expenses incurred
 13 on behalf of the crime proceeds task force
 14 pursuant to an allocation plan developed
 15 by the superintendent of the department of
 16 financial services, the attorney general
 17 and the commissioner of taxation and
 18 finance, as appropriate, subject to the
 19 approval of the director of the budget
 20 (32438).

21	Personal service--regular (50100)	400,000
22	Contractual services (51000)	340,000
23	Fringe benefits (60000)	182,000
24	Indirect costs (58800)	16,000
25		-----
26	Total amount available	938,000
27		-----

28	INSURANCE PROGRAM	207,795,963
29		-----

30 Special Revenue Funds - Federal
 31 Federal Health and Human Services Fund
 32 Insurance Department Account - 25172

33 For services and expenses related to the
 34 enforcement of parity in mental health and
 35 substance abuse disorder benefits as part
 36 of the affordable care act implementation
 37 (32440).

38	Nonpersonal service (57050)	1,400,000
39		-----
40	Program account subtotal	1,400,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Insurance Department Account - 21994

DEPARTMENT OF FINANCIAL SERVICES

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1 For services and expenses related to consum-
 2 er services activities. Notwithstanding
 3 section 51 of the state finance law, the
 4 money hereby appropriated may be increased
 5 or decreased by interchange with any other
 6 appropriation within the department of
 7 financial services. Such annual inter-
 8 changes may not, in the aggregate, total
 9 more than five million dollars. The super-
 10 intendent of the department of financial
 11 services shall report quarterly to the
 12 governor, the speaker of the assembly and
 13 the majority leader of the senate regard-
 14 ing any interchanges made pursuant to this
 15 provision. Such report shall specify the
 16 amount of moneys so interchanged and
 17 detail the expenditures funded as a result
 18 of such interchange (32405).

19	Personal service--regular (50100)	11,816,000
20	Holiday/overtime compensation (50300)	19,000
21	Supplies and materials (57000)	29,000
22	Travel (54000)	336,000
23	Contractual services (51000)	522,000
24	Equipment (56000)	16,000
25	Fringe benefits (60000)	6,742,000
26	Indirect costs (58800)	400,000
27		-----
28	Total amount available	19,880,000
29		-----

30 For services and expenses related to the
 31 regulatory activities of the department of
 32 financial services. Notwithstanding
 33 section 51 of the state finance law, the
 34 money hereby appropriated may be increased
 35 or decreased by interchange with any other
 36 appropriation within the department of
 37 financial services. Such annual inter-
 38 changes may not, in the aggregate, total
 39 more than five million dollars. The super-
 40 intendent of the department of financial
 41 services shall report quarterly to the
 42 governor, the speaker of the assembly and
 43 the majority leader of the senate regard-
 44 ing any interchanges made pursuant to this
 45 provision. Such report shall specify the
 46 amount of moneys so interchanged and
 47 detail the expenditures funded as a result
 48 of such interchange (32406).

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1	Personal service--regular (50100)	56,880,000
2	Temporary service (50200)	18,000
3	Holiday/overtime compensation (50300)	135,000
4	Supplies and materials (57000)	372,000
5	Travel (54000)	2,488,000
6	Contractual services (51000)	5,286,000
7	Equipment (56000)	129,000
8	Fringe benefits (60000)	32,915,000
9	Indirect costs (58800)	1,765,000
10		-----
11	Total amount available	99,988,000
12		-----

13 For suballocation to the department of state
 14 for expenses incurred in the enforcement,
 15 development and maintenance of the state
 16 building code (32408).

17	Personal service--regular (50100)	5,779,222
18	Supplies and materials (57000)	571,000
19	Travel (54000)	300,000
20	Contractual services (51000)	1,026,000
21	Equipment (56000)	201,000
22	Fringe benefits (60000)	2,676,291
23	Indirect costs (58800)	197,000
24		-----
25	Total amount available	10,750,513
26		-----

27 For suballocation to the division of home-
 28 land security and emergency services for
 29 expenses related to the urban search and
 30 rescue program (32412).

31	Personal service--regular (50100)	165,596
32	Supplies and materials (57000)	75,000
33	Travel (54000)	50,000
34	Contractual services (51000)	100,000
35	Equipment (56000)	61,000
36	Fringe benefits (60000)	48,705
37	Indirect costs (58800)	4,000
38		-----
39	Total amount available	504,301
40		-----

41 For suballocation to the division of home-
 42 land security and emergency services for
 43 services and expenses related to the fire
 44 prevention and control program and the
 45 state fire reporting system (32413).

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	10,553,274
2	Temporary service (50200).....	2,350,000
3	Holiday/overtime compensation (50300)	143,000
4	Supplies and materials (57000)	1,069,000
5	Travel (54000)	1,335,000
6	Contractual services (51000)	1,034,000
7	Equipment (56000)	1,860,000
8	Fringe benefits (60000)	5,400,465
9	Indirect costs (58800)	354,000
10		-----
11	Total amount available	24,098,739
12		-----
13	For suballocation to the office of the	
14	inspector general for services and	
15	expenses (32414).	
16	Supplies and materials (57000)	60,000
17	Travel (54000)	60,000
18	Contractual services (51000)	60,000
19	Equipment (56000)	70,000
20		-----
21	Total amount available	250,000
22		-----
23	For suballocation to the division of home-	
24	land security and emergency services for	
25	services and expenses of developing and	
26	promulgating fire safety standards for	
27	cigarettes pursuant to section 156-c of	
28	the executive law (32415).	
29	Personal service--regular (50100)	325,647
30	Supplies and materials (57000)	232,658
31	Travel (54000)	157,658
32	Contractual services (51000)	139,595
33	Equipment (56000)	62,818
34	Fringe benefits (60000)	125,405
35	Indirect costs (58800)	20,000
36		-----
37	Total amount available	1,063,781
38		-----
39	For suballocation to the division of home-	
40	land security and emergency services for	
41	services and expenses related to the	
42	repair and rehabilitation of the state	
43	fire training academy (32416).	
44	Contractual services (51000)	500,000
45		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 For suballocation to the division of home-
2 land security and emergency services for
3 expenses related to fire inspections and
4 fire safety training programs at privately
5 operated colleges and universities in New
6 York state (32417).

7	Personal service--regular (50100)	564,939
8	Supplies and materials (57000)	126,000
9	Travel (54000)	25,000
10	Contractual services (51000)	100,000
11	Equipment (56000)	179,000
12	Fringe benefits (60000)	200,826
13	Indirect costs (58800)	16,000
14		-----
15	Total amount available	1,211,765
16		-----

17 For suballocation to the department of law
18 for services and expenses associated with
19 the implementation of executive order 109
20 appointing the attorney general as special
21 prosecutor for no-fault auto insurance
22 fraud (32418).

23	Personal service--regular (50100)	2,599,396
24	Supplies and materials (57000)	324,705
25	Travel (54000)	324,705
26	Contractual services (51000)	324,705
27	Equipment (56000)	360,426
28	Fringe benefits (60000)	1,194,476
29	Indirect costs (58800)	125,000
30		-----
31	Total amount available	5,253,413
32		-----

33 For suballocation to the department of
34 health for services and expenses of the
35 center for community health program
36 (32403).

37	Personal service--regular (50100)	5,230,000
38	Supplies and materials (57000)	1,250,000
39	Travel (54000)	1,500,000
40	Contractual services (51000)	900,000
41	Equipment (56000)	1,386,000
42	Fringe benefits (60000)	2,733,000
43	Indirect costs (58800)	231,000
44		-----
45	Total amount available	13,230,000
46		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2019-20

1 For suballocation to the department of law
 2 for services and expenses associated with
 3 investigating broker/insurer practices in
 4 the insurance industry (32419).

5	Personal service--regular (50100)	585,938
6	Supplies and materials (57000)	178,419
7	Travel (54000)	327,102
8	Contractual services (51000)	178,419
9	Equipment (56000)	211,131
10	Fringe benefits (60000)	269,442
11	Indirect costs (58800)	39,000
12		-----
13	Total amount available	1,789,451
14		-----

15 For suballocation to the department of
 16 health for services and expenses incurred
 17 for implementation of a forge-proof phar-
 18 maceutical prescription program (32421).

19	Personal service--regular (50100)	2,288,372
20	Supplies and materials (57000)	375,293
21	Travel (54000)	209,767
22	Contractual services (51000)	10,304,651
23	Equipment (56000)	190,698
24	Fringe benefits (60000)	1,042,735
25	Indirect costs (58800)	88,484
26		-----
27	Total amount available	14,500,000
28		-----

29 For suballocation to the department of
 30 health for services and expenses related
 31 to the enhanced newborn screening program
 32 (32422).

33	Personal service--regular (50100)	4,199,000
34	Supplies and materials (57000)	5,051,000
35	Travel (54000)	1,000
36	Contractual services (51000)	1,223,000
37	Equipment (56000)	208,000
38	Fringe benefits (60000)	2,581,000
39	Indirect costs (58800)	113,000
40		-----
41	Total amount available	13,376,000
42		-----
43	Program account subtotal	206,395,963
44		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 INSURANCE PROGRAM

2 Special Revenue Funds - Federal

3 [~~Federal Miscellaneous Operating Grants Fund~~]4 Federal Health and Human Services Fund

5 Insurance Department Account - 25172

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the enforcement of parity in
8 mental health and substance abuse disorder benefits as part of the
9 affordable care act implementation (32440).

10 Nonpersonal service (57050) ... 1,400,000 (re. \$1,067,000)

11 Special Revenue Funds - Other

12 Miscellaneous Special Revenue Fund

13 Insurance Department Account - 21994

14 By chapter 50, section 1, of the laws of 2018:

15 For suballocation to the division of homeland security and emergency
16 services for services and expenses related to the repair and reha-
17 bilitation of the state fire training academy (32416).

18 Contractual services (51000) ... 500,000 (re. \$464,000)

19 By chapter 50, section 1, of the laws of 2017:

20 For suballocation to the division of homeland security and emergency
21 services for services and expenses related to the repair and reha-
22 bilitation of the state fire training academy (32416).

23 Contractual services (51000) ... 500,000 (re. \$159,000)

24 By chapter 50, section 1, of the laws of 2016:

25 For suballocation to the division of homeland security and emergency
26 services for services and expenses related to the repair and reha-
27 bilitation of the state fire training academy (32416).

28 Contractual services (51000) ... 500,000 (re. \$37,000)

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,431,000	0
4 Special Revenue Funds - Other	107,083,000	100,000
5	-----	-----
6 All Funds	113,514,000	100,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,431,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100)	3,200,000
26 Temporary service (50200)	10,000
27 Holiday/overtime compensation (50300)	3,500
28 Supplies and materials (57000)	405,000
29 Travel (54000)	40,000
30 Contractual services (51000)	2,422,500
31 Equipment (56000)	350,000
32	-----

33 ADMINISTRATION OF THE LOTTERY PROGRAM 67,831,000
34 -----

35 Special Revenue Funds - Other
36 State Lottery Fund
37 State Lottery Account - 20902

38 For services and expenses related to the
39 administration and operation of the
40 lottery program, providing that moneys
41 hereby appropriated shall be available to

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 the program net of refunds, rebates,
 2 reimbursements and credits.
 3 Notwithstanding any provision of law to the
 4 contrary, the money hereby appropriated
 5 may not be, in whole or in part, inter-
 6 changed with any other appropriation with-
 7 in the state gaming commission, except
 8 those appropriations that fund activities
 9 related to the state lottery program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2019-20 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated, provided, however, that any such
 20 transfer or interchange made pursuant to
 21 such authority shall be in accordance with
 22 article I, section 9 of the state consti-
 23 tution (81001).

24	Personal service--regular (50100)	17,137,000
25	Temporary service (50200)	514,000
26	Holiday/overtime compensation (50300)	577,000
27	Supplies and materials (57000)	700,000
28	Travel (54000)	300,000
29	Contractual services (51000)	35,000,000
30	Equipment (56000)	1,325,000
31	Fringe benefits (60000)	11,686,000
32	Indirect costs (58800)	592,000
33		-----

34	CHARITABLE GAMING PROGRAM	1,770,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
 40 administration and operation of the chari-
 41 table gaming program, providing that
 42 moneys hereby appropriated shall be avail-
 43 able to the program net of refunds,
 44 rebates, reimbursements and credits.
 45 Notwithstanding any provision of law to the
 46 contrary, the money hereby appropriated
 47 may not be, in whole or in part, inter-
 48 changed with any other appropriation with-

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 in the state gaming commission, except
 2 those appropriations that fund activities
 3 related to the state charitable gaming
 4 program.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2019-20 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (47702).

15	Personal service--regular (50100)	691,000
16	Holiday/overtime compensation (50300)	20,000
17	Supplies and materials (57000)	14,000
18	Travel (54000)	31,000
19	Contractual services (51000)	525,000
20	Equipment (56000)	11,000
21	Fringe benefits (60000)	455,000
22	Indirect costs (58800)	23,000
23		-----

24	GAMING PROGRAM	20,272,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Regulation of Indian Gaming Account - 22046

29 For services and expenses related to the
 30 administration and operation of the regu-
 31 lation of the Indian gaming program,
 32 providing that moneys hereby appropriated
 33 shall be available to the program net of
 34 refunds, rebates, reimbursements and cred-
 35 its.

36 Notwithstanding any provision of law to the
 37 contrary, the money hereby appropriated
 38 may not be, in whole or in part, inter-
 39 changed with any other appropriation with-
 40 in the state gaming commission, except
 41 those appropriations that fund activities
 42 related to the regulation of the Indian
 43 gaming program.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority and the IT Interchange
 47 and Transfer Authority as defined in the
 48 2019-20 state fiscal year state operations

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (47703).

6	Personal service--regular (50100)	4,278,000
7	Holiday/overtime compensation (50300)	175,000
8	Supplies and materials (57000)	6,000
9	Travel (54000)	20,000
10	Contractual services (51000)	250,000
11	Equipment (56000)	12,000
12	Fringe benefits (60000)	2,844,000
13	Indirect costs (58800)	144,000
14		-----
15	Program account subtotal	7,729,000
16		-----

17 Special Revenue Funds - Other
18 NYS Commercial Gaming Fund
19 Commercial Gaming Regulation Account - 23702

20 For services and expenses related to the
21 administration and operation of the
22 commercial gaming revenue account, provid-
23 ing that moneys hereby appropriated shall
24 be available to the program net of
25 refunds, rebates, reimbursements and cred-
26 its.

27 Notwithstanding any provision of law to the
28 contrary, the money hereby appropriated
29 may not be, in whole or in part, inter-
30 changed with any other appropriation with-
31 in the state gaming commission, except
32 those appropriations that fund activities
33 related to the administration of the
34 gaming commission program.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2019-20 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	3,775,000
2	Holiday/overtime compensation (50300)	75,000
3	Supplies and materials (57000)	10,000
4	Travel (54000)	40,000
5	Contractual services (51000)	435,000
6	Equipment (56000)	17,000
7	Fringe benefits (60000)	2,459,000
8	Indirect costs (58800)	125,000

9		-----
10	Program account subtotal	6,936,000
11		-----

12 Special Revenue Funds - Other
 13 State Lottery Fund
 14 VLT Administration Account - 20903

15 For services and expenses related to the
 16 state's administration of the video
 17 lottery gaming program, providing that
 18 such moneys appropriated herein shall be
 19 available to the program net of refunds,
 20 rebates, reimbursements and credits.

21 Notwithstanding any provision of law to the
 22 contrary, the money hereby appropriated
 23 may not be, in whole or in part, inter-
 24 changed with any other appropriation with-
 25 in the state gaming commission, except
 26 those appropriations that fund activities
 27 related to the state video lottery gaming
 28 program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2019-20 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated (47703).

39	Personal service--regular (50100)	2,275,000
40	Holiday/overtime compensation (50300)	27,000
41	Supplies and materials (57000)	12,000
42	Travel (54000)	15,000
43	Contractual services (51000)	1,720,000
44	Equipment (56000)	12,000
45	Fringe benefits (60000)	1,471,000
46	Indirect costs (58800)	75,000

47		-----
48	Program account subtotal	5,607,000
49		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 16,249,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Regulation of Racing Account - 21912

6 For services and expenses related to the
7 administration and operation of the regu-
8 lation of horse racing and pari-mutuel
9 wagering program, providing that moneys
10 hereby appropriated shall be available to
11 the program net of refunds, rebates,
12 reimbursements and credits.
13 Notwithstanding any provision of law to the
14 contrary, the money hereby appropriated
15 may not be, in whole or in part, inter-
16 changed with any other appropriation with-
17 in the state gaming commission, except
18 those appropriations that fund activities
19 related to the horse racing and pari-mutu-
20 el wagering program.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2019-20 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (49202).

31 Personal service--regular (50100) 2,321,000
32 Temporary service (50200) 5,000,000
33 Holiday/overtime compensation (50300) 51,000
34 Supplies and materials (57000) 124,000
35 Travel (54000) 300,000
36 Contractual services (51000) 6,000,000
37 Equipment (56000) 11,000
38 Fringe benefits (60000) 2,103,000
39 Indirect costs (58800) 239,000
40 -----
41 Total amount available 16,149,000
42 -----

43 For services and expenses related to the
44 administration and operation of the New
45 York state racing fan advisory council,
46 providing that moneys hereby appropriated
47 shall be available to the program net of

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2019-20

1 refunds, rebates, reimbursements and cred-
2 its (47711).

3 Supplies and materials (57000) 5,000
4 Travel (54000) 10,000
5 Contractual services (51000) 85,000
6 -----
7 Total amount available 100,000
8 -----

9 INTERACTIVE FANTASY SPORTS PROGRAM 961,000
10 -----

11 Special Revenue Funds - Other
12 Interactive Fantasy Sports Fund
13 Fantasy Sports Administration Account - 24951

14 For services and expenses related to the
15 administration and operation of the regu-
16 lation of interactive fantasy sports
17 program, providing that moneys hereby
18 appropriated shall be available to the
19 program net of refunds, reimbursements and
20 credits.
21 Notwithstanding any provision of law to the
22 contrary, the money hereby appropriated
23 may not be, in whole or in part, inter-
24 changed with any other appropriation with-
25 in the state gaming commission, except
26 those appropriations that fund activities
27 related to the state regulation of inter-
28 active fantasy sports program.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2019-20 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (47713).

39 Personal service--regular (50100) 185,000
40 Supplies and materials (57000) 4,000
41 Travel (54000) 10,000
42 Contractual services (51000) 625,000
43 Equipment (56000) 12,000
44 Fringe benefits (60000) 119,000
45 Indirect costs (58800) 6,000
46 -----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 Regulation of Racing Account - 21912

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the administration and operation
7 of the New York state racing fan advisory council, providing that
8 moneys hereby appropriated shall be available to the program net of
9 refunds, rebates, reimbursements and credits, including the payment
10 of liabilities incurred prior to April 1, 2017.

11	Supplies and materials (57000) ...	10,000	.....	(re. \$5,000)
12	Travel (54000) ...	20,000	.....	(re. \$10,000)
13	Contractual services (51000) ...	170,000	.....	(re. \$85,000)

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	125,086,000	0
4 Special Revenue Funds - Federal	14,230,000	19,765,000
5 Special Revenue Funds - Other	18,252,000	0
6 Enterprise Funds	14,578,000	0
7 Internal Service Funds	856,457,000	0
8 Fiduciary Funds	750,000	0
9	-----	-----
10 All Funds	1,029,353,000	19,765,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 37,795,000
 14 -----

15 Internal Service Funds
 16 Centralized Services Account
 17 Business Services Center Account - 55022

18 For services and expenses related to the
 19 business services center program.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2019-20 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (26238).

30 Personal service--regular (50100)	32,455,000
31 Temporary service (50200)	40,000
32 Holiday/overtime compensation (50300)	300,000
33 Supplies and materials (57000)	25,000
34 Travel (54000)	10,000
35 Contractual services (51000)	4,930,000
36 Equipment (56000)	35,000
37	-----
38 Program account subtotal	37,795,000
39	-----

40 CURATORIAL SERVICES PROGRAM 750,000
 41 -----

42 Fiduciary Funds
 43 Miscellaneous New York State Agency Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 Empire State Plaza Art Commission Account - 60600

2 For services and expenses related to the
3 operation of the empire state plaza art
4 commission in accordance with article 4 of
5 the arts and cultural affairs law (26227).

6 Contractual services (51000) 500,000
7 -----
8 Program account subtotal 500,000
9 -----

10 Fiduciary Funds
11 Miscellaneous New York State Agency Fund
12 Executive Mansion Trust Account - 60600

13 For services and expenses related to the
14 operation of the executive mansion trust
15 in accordance with article 54 of the arts
16 and cultural affairs law (26228).

17 Contractual services (51000) 250,000
18 -----
19 Program account subtotal 250,000
20 -----

21 DESIGN AND CONSTRUCTION PROGRAM 75,484,000
22 -----

23 Internal Service Funds
24 Centralized Services Account
25 Design and Construction Account - 55010

26 For services and expenses related to the
27 design and construction program.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2019-20 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (26211).

38 Personal service--regular (50100) 28,262,000
39 Temporary service (50200) 14,000
40 Holiday/overtime compensation (50300) 223,000
41 Supplies and materials (57000) 494,000
42 Travel (54000) 1,285,000
43 Contractual services (51000) 27,566,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Equipment (56000)	621,000
2	Fringe benefits (60000)	16,222,000
3	Indirect costs (58800)	797,000
4		-----
5	EXECUTIVE DIRECTION PROGRAM	214,882,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	executive direction program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2019-20 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81031).	
21	Personal service--regular (50100)	11,305,000
22	Temporary service (50200)	50,000
23	Holiday/overtime compensation (50300)	100,000
24	Supplies and materials (57000)	85,000
25	Travel (54000)	50,000
26	Contractual services (51000)	5,833,000
27	Equipment (56000)	39,000
28		-----
29	Total amount available	17,462,000
30		-----
31	For payments related to the new headquarters	
32	for the department of audit and control,	
33	the New York state and local employees'	
34	retirement system and the New York state	
35	and local police and fire retirement	
36	system.	
37	Notwithstanding any other provision of law	
38	to the contrary, the OGS Interchange and	
39	Transfer Authority and the IT Interchange	
40	and Transfer Authority as defined in the	
41	2019-20 state fiscal year state operations	
42	appropriation for the budget division	
43	program of the division of the budget, are	
44	deemed fully incorporated herein and a	
45	part of this appropriation as if fully	
46	stated (26231).	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Contractual services (51000)	1,168,000
2		-----
3	For services and expenses related to a	
4	centralized risk management function with-	
5	in state government (26239).	
6	Personal service--regular (50100)	471,000
7	Contractual services (51000)	100,000
8		-----
9	Total amount available	571,000
10		-----
11	Program account subtotal	19,201,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Cuba Lake Management Account - 22124	
16	For services and expenses related to the	
17	executive direction program (81031).	
18	Contractual services (51000)	386,000
19		-----
20	Program account subtotal	386,000
21		-----
22	Enterprise Funds	
23	Agencies Enterprise Fund	
24	Asset Preservation Account - 50322	
25	For services and expenses related to the	
26	executive direction program (81031).	
27	Supplies and materials (57000)	16,000
28	Contractual services (51000)	9,000
29		-----
30	Program account subtotal	25,000
31		-----
32	Enterprise Funds	
33	Agencies Enterprise Fund	
34	Plaza Special Events Account	
35	For services and expenses related to the	
36	executive direction program (81031).	
37	Temporary service (50200)	200,000
38	Supplies and materials (57000)	12,000
39	Travel (54000)	8,000

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Contractual services (51000)	963,000
2	Equipment (56000)	9,000
3	Fringe benefits (60000)	114,000
4	Indirect costs (58800)	6,000
5		-----
6	Program account subtotal	1,312,000
7		-----
8	Internal Service Funds	
9	Centralized Services Account	
10	Energy Account - 55008	
11	For services and expenses related to the	
12	purchase and delivery of energy for state	
13	agencies, pursuant to chapter 410 of the	
14	laws of 2009 (26229).	
15	Supplies and materials (57000)	90,000,000
16		-----
17	Program account subtotal	90,000,000
18		-----
19	Internal Service Funds	
20	Centralized Services Account	
21	Executive Direction Account - 55001	
22	For services and expenses related to the	
23	executive direction program.	
24	Notwithstanding any other provision of law	
25	to the contrary, the OGS Interchange and	
26	Transfer Authority and the IT Interchange	
27	and Transfer Authority as defined in the	
28	2019-20 state fiscal year state operations	
29	appropriation for the budget division	
30	program of the division of the budget, are	
31	deemed fully incorporated herein and a	
32	part of this appropriation as if fully	
33	stated (81031).	
34	Personal service--regular (50100)	4,377,000
35	Supplies and materials (57000)	52,389,000
36	Travel (54000)	247,000
37	Contractual services (51000)	44,343,000
38	Equipment (56000)	107,000
39	Fringe benefits (60000)	2,377,000
40	Indirect costs (58800)	118,000
41		-----
42	Program account subtotal	103,958,000
43		-----
44	PROCUREMENT PROGRAM	534,300,000
45		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 General Fund
 2 State Purposes Account - 10050

 3 For services and expenses related to the
 4 procurement program.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2019-20 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated (26212).

 15 Personal service--regular (50100) 8,832,000
 16 Holiday/overtime compensation (50300) 27,000
 17 Supplies and materials (57000) 28,000
 18 Travel (54000) 39,000
 19 Contractual services (51000) 311,000
 20 Equipment (56000) 60,000
 21 -----
 22 Program account subtotal 9,297,000
 23 -----

 24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Funds
 26 Environmental Projects Account - 25300

 27 For services and expenses related to envi-
 28 ronmental projects, including but not
 29 limited to training, research and techni-
 30 cal assistance and demonstration projects,
 31 personal services, fringe benefits and
 32 indirect costs (26212).

 33 Nonpersonal service (57050) 500,000
 34 -----
 35 Program account subtotal 500,000
 36 -----

 37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 Emergency Assistance-OGS-9461 Account - 25025

 40 For services and expenses related to the
 41 temporary emergency feeding assistance
 42 program (26213).

 43 Nonpersonal service (57050) 10,865,000
 44 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2019-20 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (26212).

11	Personal service--regular (50100)	600,000
12	Supplies and materials (57000)	1,000,000
13	Travel (54000)	250,000
14	Contractual services (51000)	476,824,000
15	Equipment (56000)	2,000,000
16	Fringe benefits (60000)	341,000
17	Indirect costs (58800)	17,000
18		-----
19	Program account subtotal	481,032,000
20		-----

21 Internal Service Funds
22 Centralized Services Account
23 Standards and Purchase Account - 55002

24 For services and expenses related to the
25 procurement program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2019-20 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (26212).

36	Personal service--regular (50100)	3,100,000
37	Temporary service (50200)	180,000
38	Holiday/overtime compensation (50300)	58,000
39	Supplies and materials (57000)	1,215,000
40	Travel (54000)	156,000
41	Contractual services (51000)	14,910,000
42	Equipment (56000)	2,562,000
43	Fringe benefits (60000)	1,717,000
44	Indirect costs (58800)	84,000
45		-----
46	Program account subtotal	23,982,000
47		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 166,142,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 real property management and development
7 program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2019-20 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (26201).

18 Personal service--regular (50100) 16,211,000
19 Temporary service (50200) 2,221,000
20 Holiday/overtime compensation (50300) 1,319,000
21 Supplies and materials (57000) 37,677,000
22 Travel (54000) 109,000
23 Contractual services (51000) 38,505,000
24 Equipment (56000) 546,000
25 -----
26 Program account subtotal 96,588,000
27 -----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Building Administration Account - 22005

31 For services and expenses related to the
32 real property management and development
33 program.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2019-20 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (26201).

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	4,000
2	Travel (54000)	22,000
3	Contractual services (51000)	12,081,000
4		-----
5	Program account subtotal	12,107,000
6		-----
7	Enterprise Funds	
8	Agencies Enterprise Fund	
9	Convention Center Account - 50318	
10	For services and expenses related to the	
11	real property management and development	
12	program (26201).	
13	Personal service--regular (50100)	664,000
14	Temporary service (50200)	60,000
15	Holiday/overtime compensation (50300)	65,000
16	Supplies and materials (57000)	96,000
17	Travel (54000)	9,000
18	Contractual services (51000)	868,000
19	Equipment (56000)	24,000
20	Fringe benefits (60000)	332,000
21	Indirect costs (58800)	16,000
22		-----
23	Program account subtotal	2,134,000
24		-----
25	Enterprise Funds	
26	Agencies Enterprise Fund	
27	Empire State Plaza Visitors Center and Gift Shop Account	
28	- 50327	
29	For services and expenses related to the	
30	real property management and development	
31	program (26201).	
32	Personal service--regular (50100)	42,000
33	Temporary service (50200)	65,000
34	Supplies and materials (57000)	1,000
35	Contractual services (51000)	330,000
36	Fringe benefits (60000)	62,000
37	Indirect costs (58800)	3,000
38		-----
39	Program account subtotal	503,000
40		-----
41	Enterprise Funds	
42	Agencies Enterprise Fund	
43	Parking Services Account	

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to the
 2 real property management and development
 3 program.

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2019-20 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated (26201).

14	Personal service--regular (50100)	2,697,000
15	Temporary service (50200)	765,000
16	Holiday/overtime compensation (50300)	348,000
17	Supplies and materials (57000)	154,000
18	Travel (54000)	2,000
19	Contractual services (51000)	3,900,000
20	Equipment (56000)	169,000
21	Fringe benefits (60000)	2,306,000
22	Indirect costs (58800)	100,000
23		-----
24	Program account subtotal	10,441,000
25		-----

26 Enterprise Funds
 27 Agencies Enterprise Fund
 28 Solid Waste Account

29 For services and expenses related to the
 30 real property management and development
 31 program.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2019-20 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated (26201).

42	Temporary service (50200)	100,000
43	Contractual services (51000)	5,000
44	Fringe benefits (60000)	55,000
45	Indirect costs (58800)	3,000
46		-----
47	Program account subtotal	163,000
48		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2019-20

1 Internal Service Funds
2 Centralized Services Account
3 Building Administration Account - 55004

4 For services and expenses related to the
5 real property management and development
6 program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2019-20 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (26201).

17	Personal service--regular (50100)	1,946,000
18	Temporary service (50200)	119,000
19	Holiday/overtime compensation (50300)	213,000
20	Supplies and materials (57000)	2,783,000
21	Travel (54000)	10,000
22	Contractual services (51000)	37,616,000
23	Equipment (56000)	161,000
24	Fringe benefits (60000)	1,295,000
25	Indirect costs (58800)	63,000
26		-----
27	Program account subtotal	44,206,000
28		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2018:
6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).
8 Nonpersonal service (57050) ... 10,865,000 (re. \$10,865,000)

9 By chapter 50, section 1, of the laws of 2017:
10 For services and expenses related to the temporary emergency feeding
11 assistance program (26213).
12 Nonpersonal service (57050) ... 10,865,000 (re. \$7,000,000)

13 By chapter 50, section 1, of the laws of 2016:
14 For services and expenses related to the temporary emergency feeding
15 assistance program (26213).
16 Nonpersonal service (57050) ... 5,865,000 (re. \$1,000,000)

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2018:
21 For services and expenses related to state administrative costs for
22 the national lunch program (26214).
23 Nonpersonal service (57050) ... 2,865,000 (re. \$900,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	784,795,400	0
4	Special Revenue Funds - Federal	2,413,864,000	3,702,000,000
5	Special Revenue Funds - Other	397,312,000	300,177,000
6		-----	-----
7	All Funds	3,595,971,400	4,002,177,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 191,049,400
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of alcoholism and substance
 25 abuse services with the approval of the
 26 director of the budget, who shall file
 27 such approval with the department of audit
 28 and control and copies thereof with the
 29 chairman of the senate finance committee
 30 and the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v. Pater-
 40 son.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, and the Alignment
 45 Interchange and Transfer Authority as
 46 defined in the 2019-20 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated (81001).

6 Personal service--regular (50100) 109,116,000
7 Temporary service (50200) 329,000
8 Holiday/overtime compensation (50300) 1,893,000
9 Supplies and materials (57000) 6,496,000
10 Travel (54000) 1,823,000
11 Contractual services (51000) 32,227,800
12 Equipment (56000) 2,009,000
13 -----
14 Total amount available 153,893,800
15 -----

16 For services and expenses related to the New
17 York state donor registry (26633).

18 Personal service--regular (50100) 82,000
19 Supplies and materials (57000) 40,000
20 Contractual services (51000) 28,000
21 -----
22 Total amount available 150,000
23 -----

24 For suballocation to the office of children
25 and family services through a memorandum
26 of understanding with the AIDS institute,
27 for services and expenses related to HIV
28 policy development and training (29683).

29 Personal service--regular (50100) 135,000
30 -----

31 For suballocation to the state education
32 department through a memorandum of under-
33 standing with the AIDS institute, for
34 services and expenses of the provision of
35 HIV/AIDS/sexual health education by
36 regional training coordinators for staff
37 in elementary and secondary schools
38 (29682).

39 Contractual services (51000) 180,000
40 -----

41 For services and expenses related to the
42 emergency preparedness - stockpile
43 (26629).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Contractual services (51000)	1,200,000
2		-----
3	For services and expenses related to osteo-	
4	porosis prevention (26630).	
5	Contractual services (51000)	30,700
6		-----
7	For services and expenses related to health	
8	information technology program (26632).	
9	Contractual services (51000)	166,200
10		-----
11	For services and expenses for a statewide	
12	campaign to promote awareness of the New	
13	York state donor registry to increase	
14	organ and tissue donation (26943).	
15	Contractual services (51000)	115,700
16		-----
17	For services and expenses related to the	
18	operation of the incident reporting system	
19	(NYPORTS) (26634).	
20	Contractual services (51000)	590,300
21		-----
22	For services and expenses for patient health	
23	information and quality improvement initi-	
24	atives (26635).	
25	Contractual services (51000)	173,700
26		-----
27	For services and expenses related to testing	
28	for adrenoleukodystrophy (ALD) (26636).	
29	Contractual services (51000)	110,000
30		-----
31	For suballocation to the office of mental	
32	health for services and expenses for	
33	surveys of psychiatric residential treat-	
34	ment facilities (29678).	
35	Personal service--regular (50100)	115,000
36	Supplies and materials (57000)	16,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Travel (54000)	45,000
2	Equipment (56000)	70,000
3		-----
4	Total amount available	246,000
5		-----
6	For services and expenses related to the	
7	home health aide registry (29677).	
8	Personal service--regular (50100)	270,000
9	Supplies and materials (57000)	1,000
10	Travel (54000)	1,000
11	Contractual services (51000)	1,512,000
12	Equipment (56000)	16,000
13		-----
14	Total amount available	1,800,000
15		-----
16	For services and expenses related to crimi-	
17	nal history background checks for adult	
18	care facilities (26899).	
19	Contractual services (51000)	1,300,000
20		-----
21	Program account subtotal	160,091,400
22		-----
23	Special Revenue Funds - Federal	
24	Federal Health and Human Services Fund	
25	Federal Block Grant Account - 25183	
26	For various health prevention, diagnostic,	
27	detection and treatment services (26983).	
28	Personal service (50000)	3,195,000
29	Nonpersonal service (57050)	1,703,000
30	Fringe benefits (60090)	1,758,000
31	Indirect costs (58850)	224,000
32		-----
33	Program account subtotal	6,880,000
34		-----
35	Special Revenue Funds - Federal	
36	Federal USDA-Food and Nutrition Services Fund	
37	Child and Adult Care Food Account - 25022	
38	For various food and nutritional services	
39	(26969).	
40	Personal service (50000)	500,000
41	Nonpersonal service (57050)	300,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Fringe benefits (60090)	275,000
2	Indirect costs (58850)	50,000
3		-----
4	Program account subtotal	1,125,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal USDA-Food and Nutrition Services Fund	
8	Federal Food and Nutrition Services Account - 25022	
9	For various food and nutritional services	
10	(26984).	
11	Personal service (50000)	1,500,000
12	Nonpersonal service (57050)	640,000
13	Fringe benefits (60090)	825,000
14	Indirect costs (58850)	84,000
15		-----
16	Program account subtotal	3,049,000
17		-----
18	Special Revenue Funds - Other	
19	Combined Expendable Trust Fund	
20	Technology Transfer Account - 20118	
21	For services and expenses related to the	
22	department of health's patent and technol-	
23	ogy transfer program. The department of	
24	health may receive and deposit revenue	
25	from the sale and licensing of inventions	
26	pursuant to a technology and patent trans-	
27	fer policy established in accordance with	
28	section 64-a of the public officers law.	
29	Notwithstanding any other provision of law,	
30	these funds may be used for payments to	
31	Health Research, Inc. as reimbursement for	
32	expenses incurred in its patent and tech-	
33	nology transfer operations, to support	
34	research, training, and infrastructure	
35	development in the department's research	
36	facilities, and for payments to inventors.	
37	The moneys hereby appropriated shall be	
38	available for liabilities heretofore and	
39	hereafter to accrue (81001).	
40	Contractual services (51000)	28,000
41		-----
42	Program account subtotal	28,000
43		-----
44	Special Revenue Funds - Other	
45	Miscellaneous Special Revenue Fund	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Administration Program Account - 21982

2 For services and expenses, including indi-
3 rect costs, related to the administration
4 program.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, the IT Interchange and
8 Transfer Authority, and the Alignment
9 Interchange and Transfer Authority as
10 defined in the 2019-20 state fiscal year
11 state operations appropriation for the
12 budget division program of the division of
13 the budget, are deemed fully incorporated
14 herein and a part of this appropriation as
15 if fully stated (81001).

16 Personal service--regular (50100) 4,318,000
17 Holiday/overtime compensation (50300) 50,000
18 Supplies and materials (57000) 3,000
19 Travel (54000) 10,000
20 Contractual services (51000) 2,574,000
21 Fringe benefits (60000) 2,711,000
22 Indirect costs (58800) 136,000
23 -----
24 Program account subtotal 9,802,000
25 -----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Health-SPARCS Account - 21902

29 For all services and expenses, including
30 indirect costs, related to the statewide
31 planning and research cooperative system.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, the IT Interchange and
35 Transfer Authority, and the Alignment
36 Interchange and Transfer Authority as
37 defined in the 2019-20 state fiscal year
38 state operations appropriation for the
39 budget division program of the division of
40 the budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated (81001).

43 Personal service--regular (50100) 619,000
44 Holiday/overtime compensation (50300) 10,000
45 Supplies and materials (57000) 35,000
46 Travel (54000) 7,000
47 Contractual services (51000) 627,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Equipment (56000)	10,000
2	Fringe benefits (60000)	386,000
3	Indirect costs (58800)	17,000
4		-----
5	Program account subtotal	1,711,000
6		-----

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Professional Medical Conduct Account - 22088

10 For services and expenses, including indi-
 11 rect costs, related to the professional
 12 medical conduct program.
 13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority, and the Alignment
 17 Interchange and Transfer Authority as
 18 defined in the 2019-20 state fiscal year
 19 state operations appropriation for the
 20 budget division program of the division of
 21 the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as
 23 if fully stated (81001).

24	Personal service--regular (50100)	3,780,000
25	Holiday/overtime compensation (50300)	10,000
26	Supplies and materials (57000)	45,000
27	Travel (54000)	35,000
28	Contractual services (51000)	388,000
29	Equipment (56000)	1,000
30	Fringe benefits (60000)	2,230,000
31	Indirect costs (58800)	103,000
32		-----
33	Program account subtotal	6,592,000
34		-----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Vital Records Management Account - 22103

38 For services and expenses including the
 39 collection of increased fees related to
 40 the vital records program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, and the Alignment
 45 Interchange and Transfer Authority as
 46 defined in the 2019-20 state fiscal year
 47 state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 budget division program of the division of
 2 the budget, are deemed fully incorporated
 3 herein and a part of this appropriation as
 4 if fully stated (81001).

5	Personal service--regular (50100)	744,000
6	Holiday/overtime compensation (50300)	10,000
7	Supplies and materials (57000)	55,000
8	Travel (54000)	3,000
9	Contractual services (51000)	465,000
10	Equipment (56000)	8,000
11	Fringe benefits (60000)	463,000
12	Indirect costs (58800)	23,000
13		-----
14	Program account subtotal	1,771,000
15		-----
16	AIDS INSTITUTE PROGRAM	600,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Health and Human Services Fund	
20	SAMHSA Account - 25170	
21	For services and expenses to provide train-	
22	ing and resources to first responders and	
23	members of other key community sectors at	
24	the state, tribal and local governmental	
25	levels related to emergency treatment of	
26	suspected opioid overdose.	
27	Nonpersonal service (57050)	600,000
28		-----
29	CENTER FOR COMMUNITY HEALTH PROGRAM	174,797,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Education Fund	
33	Individuals with Disabilities-Part C Account - 25214	
34	For activities related to a handicapped	
35	infants and toddlers program (26837).	
36	Personal service (50000)	5,000,000
37	Nonpersonal service (57050)	18,449,000
38	Fringe benefits (60090)	2,700,000
39	Indirect costs (58850)	1,100,000
40		-----
41	Program account subtotal	27,249,000
42		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Block Grant Account - 25183

4 For various health prevention, diagnostic,
5 detection and treatment services. The
6 amounts appropriated pursuant to such
7 appropriation may be suballocated to other
8 state agencies or accounts for expendi-
9 tures incurred in the operation of
10 programs funded by such appropriation
11 subject to the approval of the director of
12 the budget (26989).

13 Personal service (50000) 11,527,000
14 Nonpersonal service (57050) 6,147,000
15 Fringe benefits (60090) 6,340,000
16 Indirect costs (58850) 807,000
17 -----
18 Program account subtotal 24,821,000
19 -----

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Health, Education, and Human Services Account -
23 25148

24 For various health prevention, diagnostic,
25 detection and treatment services. The
26 amounts appropriated pursuant to such
27 appropriation may be suballocated to other
28 state agencies or accounts for expendi-
29 tures incurred in the operation of
30 programs funded by such appropriation
31 subject to the approval of the director of
32 the budget (26988).

33 Personal service (50000) 12,790,000
34 Nonpersonal service (57050) 10,470,000
35 Fringe benefits (60090) 7,765,000
36 Indirect costs (58850) 3,050,000
37 -----
38 Program account subtotal 34,075,000
39 -----

40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Child and Adult Care Food Account - 25022

43 For various food and nutritional services
44 (26985).

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Personal service (50000)	4,848,000
2	Nonpersonal service (57050)	2,921,000
3	Fringe benefits (60090)	2,667,000
4	Indirect costs (58850)	339,000
5		-----
6	Program account subtotal	10,775,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Federal Food and Nutrition Services Account - 25022	
11	For various food and nutritional services.	
12	A portion of this appropriation may be	
13	suballocated to other state agencies	
14	(26986).	
15	Personal service (50000)	26,284,000
16	Nonpersonal service (57050)	25,104,000
17	Fringe benefits (60090)	14,457,000
18	Indirect costs (58850)	1,982,000
19		-----
20	Program account subtotal	67,827,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal USDA-Food and Nutrition Services Fund	
24	Women, Infants, and Children (WIC) Civil Monetary	
25	Account - 25035	
26	For services and expenses of the department	
27	of health related to the special supple-	
28	mental nutrition program for women,	
29	infants and children (29974).	
30	Nonpersonal service (57050)	5,000,000
31		-----
32	Program account subtotal	5,000,000
33		-----
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	Autism Awareness and Research Account - 20149	
37	For services and expenses related to autism	
38	awareness and research pursuant to section	
39	404-v of the vehicle and traffic law and	
40	section 95-e of the state finance law, as	
41	added by chapter 301 of the laws of 2004	
42	(26813).	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1	Contractual services (51000)	20,000
2		-----
3	Program account subtotal	20,000
4		-----
5	Special Revenue Funds - Other	
6	HCRA Resources Fund	
7	Tobacco Control and Cancer Services Account - 20801	
8	For services and expenses related to the	
9	tobacco control and cancer services	
10	programs authorized pursuant to sections	
11	2807-r and 1399-ii of the public health	
12	law.	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, the IT Interchange and	
16	Transfer Authority, and the Alignment	
17	Interchange and Transfer Authority as	
18	defined in the 2019-20 state fiscal year	
19	state operations appropriation for the	
20	budget division program of the division of	
21	the budget, are deemed fully incorporated	
22	herein and a part of this appropriation as	
23	if fully stated (26813).	
24	Personal service--regular (50100)	2,159,000
25	Holiday/overtime compensation (50300)	6,000
26	Supplies and materials (57000)	10,000
27	Travel (54000)	45,000
28	Contractual services (51000)	76,000
29	Equipment (56000)	30,000
30	Fringe benefits (60000)	1,370,000
31	Indirect costs (58800)	680,000
32		-----
33	Program account subtotal	4,376,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Cable Television Account - 21971	
38	For services and expenses related to public	
39	service education, with specific emphasis	
40	on public health issues.	
41	Notwithstanding any other law, rule or regu-	
42	lation to the contrary, expenses of the	
43	department of health public service educa-	
44	tion program incurred pursuant to appro-	
45	priations from the cable television	
46	account of the state miscellaneous special	
47	revenue funds shall be deemed expenses of	

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 the department of public service. No later
 2 than August 15, 2019, the commissioner of
 3 the department of health shall submit an
 4 accounting of expenses in the 2018-19
 5 fiscal year to the chair of the public
 6 service commission for the chair's review
 7 pursuant to the provisions of section 217
 8 of the public service law.

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, the IT Interchange and
 12 Transfer Authority, and the Alignment
 13 Interchange and Transfer Authority as
 14 defined in the 2019-20 state fiscal year
 15 state operations appropriation for the
 16 budget division program of the division of
 17 the budget, are deemed fully incorporated
 18 herein and a part of this appropriation as
 19 if fully stated (26813).

20	Contractual services (51000)	454,000
21		-----
22	Program account subtotal	454,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 CSFP Salvage Account - 22159

27 For services and expenses of the department
 28 of health related to the commodity supple-
 29 mental food program.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority, and the Alignment
 34 Interchange and Transfer Authority as
 35 defined in the 2019-20 state fiscal year
 36 state operations appropriation for the
 37 budget division program of the division of
 38 the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated (26813).

41	Contractual services (51000)	25,000
42		-----
43	Program account subtotal	25,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund

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STATE OPERATIONS 2019-20

1 Drive Out Diabetes Research and Education Account -
 2 22035

 3 For diabetes research and education pursuant
 4 to chapter 339 of the laws of 2001.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, and the Alignment
 9 Interchange and Transfer Authority as
 10 defined in the 2019-20 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated (26813).

 16 Contractual services (51000) 100,000
 17 -----
 18 Program account subtotal 100,000
 19 -----

 20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Tobacco Enforcement and Education Account - 22105

 23 For services and expenses related to tobacco
 24 enforcement, education and related activ-
 25 ities, pursuant to chapter 162 of the laws
 26 of 2002.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2019-20 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated (26813).

 38 Contractual services (51000) 75,000
 39 -----
 40 Program account subtotal 75,000
 41 -----

 42 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 26,554,000
 43 -----

 44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund

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1 Federal Block Grant CEH Account - 25170
 2 For various health prevention, diagnostic,
 3 detection and treatment services (26990).
 4 Personal service (50000) 600,000
 5 Nonpersonal service (57050) 265,000
 6 Fringe benefits (60090) 752,000
 7 Indirect costs (58850) 56,000
 8 -----
 9 Program account subtotal 1,673,000
 10 -----
 11 Special Revenue Funds - Federal
 12 Federal Health and Human Services Fund
 13 Federal Block Grant Account - 25183
 14 For services and expenses of various health
 15 prevention, diagnostic, detection and
 16 treatment services (26991).
 17 Personal service (50000) 3,268,000
 18 Nonpersonal service (57050) 1,742,000
 19 Fringe benefits (60090) 1,798,000
 20 Indirect costs (58850) 229,000
 21 -----
 22 Program account subtotal 7,037,000
 23 -----
 24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Federal Environmental Protection Agency Grants Account -
 27 25467
 28 For various environmental projects including
 29 suballocation for the department of envi-
 30 ronmental conservation (26992).
 31 Personal service (50000) 4,657,000
 32 Nonpersonal service (57050) 2,485,000
 33 Fringe benefits (60090) 2,235,000
 34 Indirect costs (58850) 326,000
 35 -----
 36 Program account subtotal 9,703,000
 37 -----
 38 Special Revenue Funds - Other
 39 Clean Air Fund
 40 Operating Permit Program Account - 21451
 41 For services and expenses of the department
 42 of health in developing, implementing and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2019-20

1 operating the operating permit program
2 (26844).

3 Personal service--regular (50100) 416,000
4 Holiday/overtime compensation (50300) 5,000
5 Supplies and materials (57000) 4,000
6 Travel (54000) 5,000
7 Contractual services (51000) 25,000
8 Equipment (56000) 8,000
9 Fringe benefits (60000) 185,000
10 Indirect costs (58800) 126,000
11 -----
12 Program account subtotal 774,000
13 -----

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 Low Level Radioactive Waste Account - 21066

17 For services and expenses of the low-level
18 radioactive waste siting program.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, the IT Interchange and
22 Transfer Authority, and the Alignment
23 Interchange and Transfer Authority as
24 defined in the 2019-20 state fiscal year
25 state operations appropriation for the
26 budget division program of the division of
27 the budget, are deemed fully incorporated
28 herein and a part of this appropriation as
29 if fully stated (26844).

30 Personal service--regular (50100) 543,000
31 Holiday/overtime compensation (50300) 6,000
32 Supplies and materials (57000) 32,000
33 Travel (54000) 30,000
34 Contractual services (51000) 95,000
35 Equipment (56000) 40,000
36 Fringe benefits (60000) 347,000
37 Indirect costs (58800) 17,000
38 -----
39 Total amount available 1,110,000
40 -----

41 For suballocation to the energy research and
42 development authority, pursuant to chapter
43 673 of the laws of 1986, as amended by
44 chapters 368 and 913 of the laws of 1990.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority, the IT Interchange and

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1 Transfer Authority, and the Alignment
2 Interchange and Transfer Authority as
3 defined in the 2019-20 state fiscal year
4 state operations appropriation for the
5 budget division program of the division of
6 the budget, are deemed fully incorporated
7 herein and a part of this appropriation as
8 if fully stated (29776).

9 Contractual services (51000) 150,000
10 -----
11 Program account subtotal 1,260,000
12 -----

13 Special Revenue Funds - Other
14 Environmental Protection and Oil Spill Compensation Fund
15 Environmental Protection and Oil Spill Compensation
16 Account - 21202

17 For services and expenses related to the oil
18 spill relocation network program.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, the IT Interchange and
22 Transfer Authority, and the Alignment
23 Interchange and Transfer Authority as
24 defined in the 2019-20 state fiscal year
25 state operations appropriation for the
26 budget division program of the division of
27 the budget, are deemed fully incorporated
28 herein and a part of this appropriation as
29 if fully stated (26844).

30 Personal service--regular (50100) 209,000
31 Holiday/overtime compensation (50300) 2,000
32 Supplies and materials (57000) 6,000
33 Travel (54000) 1,000
34 Contractual services (51000) 14,000
35 Equipment (56000) 1,000
36 Fringe benefits (60000) 129,000
37 Indirect costs (58800) 6,000
38 -----
39 Program account subtotal 368,000
40 -----

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Asbestos Safety Training Account - 22009

44 For services and expenses of the asbestos
45 safety training program.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2019-20 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated (26844).

12	Personal service--regular (50100)	324,000
13	Holiday/overtime compensation (50300)	6,000
14	Supplies and materials (57000)	1,000
15	Travel (54000)	15,000
16	Contractual services (51000)	20,000
17	Equipment (56000)	1,000
18	Fringe benefits (60000)	202,000
19	Indirect costs (58800)	8,000
20		-----
21	Program account subtotal	577,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Occupational Health Clinics Account - 22177

26 For services and expenses of implementing
 27 and operating a statewide network of occu-
 28 pational health clinics for diagnostic,
 29 screening, treatment, referral, and educa-
 30 tion services.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, the IT Interchange and
 34 Transfer Authority, and the Alignment
 35 Interchange and Transfer Authority as
 36 defined in the 2019-20 state fiscal year
 37 state operations appropriation for the
 38 budget division program of the division of
 39 the budget, are deemed fully incorporated
 40 herein and a part of this appropriation as
 41 if fully stated (26844).

42	Personal service--regular (50100)	423,000
43	Holiday/overtime compensation (50300)	1,000
44	Supplies and materials (57000)	2,000
45	Travel (54000)	8,000
46	Equipment (56000)	2,000

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1 Fringe benefits (60000) 267,000
2 Indirect costs (58800) 13,000
3 -----
4 Program account subtotal 716,000
5 -----

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Radiological Health Protection Program Account - 21965

9 For services and expenses related to the
10 radiological health protection account.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, the IT Interchange and
14 Transfer Authority, and the Alignment
15 Interchange and Transfer Authority as
16 defined in the 2019-20 state fiscal year
17 state operations appropriation for the
18 budget division program of the division of
19 the budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated (26844).

22 Personal service--regular (50100) 2,365,000
23 Temporary service (50200) 12,000
24 Holiday/overtime compensation (50300) 8,000
25 Supplies and materials (57000) 46,000
26 Travel (54000) 140,000
27 Contractual services (51000) 14,000
28 Equipment (56000) 18,000
29 Fringe benefits (60000) 1,463,000
30 Indirect costs (58800) 80,000
31 -----
32 Program account subtotal 4,146,000
33 -----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Radon Detection Device Account - 21993

37 For services and expenses of the radon
38 detection device distribution program.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority, and the Alignment
43 Interchange and Transfer Authority as
44 defined in the 2019-20 state fiscal year
45 state operations appropriation for the
46 budget division program of the division of
47 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as
2 if fully stated (26844).

3 Contractual services (51000) 200,000
4 -----
5 Program account subtotal 200,000
6 -----

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Tattoo/Body Piercing Account - 22164

10 For services and expenses related to the
11 tattoo and body piercing program.

12 Personal service--regular (50100) 10,000
13 Supplies and materials (57000) 3,000
14 Travel (54000) 2,000
15 Contractual services (51000) 28,000
16 Fringe Benefits (60000) 6,000
17 Indirect costs (58800) 1,000
18 -----
19 Program account subtotal 50,000
20 -----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Ultraviolet Radiation Device Account - 22197

24 For services and expenses related to the
25 ultraviolet radiation device program
26 (26844).

27 Personal service--regular (50100) 10,000
28 Supplies and materials (57000) 3,000
29 Travel (54000) 2,000
30 Contractual services (51000) 28,000
31 Fringe Benefits (60000) 6,000
32 Indirect costs (58800) 1,000
33 -----
34 Program account subtotal 50,000
35 -----

36 CHILD HEALTH INSURANCE PROGRAM 151,797,000
37 -----

38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Children's Health Insurance Account - 25148

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1 The money hereby appropriated is available
 2 for payment of aid heretofore accrued or
 3 hereafter accrued.

4 For services and expenses related to the
 5 children's health insurance program
 6 provided pursuant to title XXI of the
 7 federal social security act.

8 Notwithstanding any inconsistent provision
 9 of law, this appropriation shall only be
 10 available for transfer or interchange to
 11 the HCRA resources fund HCRA program
 12 account appropriation for the purpose of
 13 supporting the New York state medical
 14 indemnity fund established pursuant to
 15 part H of chapter 59 of the laws of 2011
 16 in the event that the director of the
 17 budget, in his or her sole discretion,
 18 authorizes the transfer or interchange of
 19 the moneys hereby appropriated to the HCRA
 20 resources fund HCRA program account appro-
 21 priation, provided however, any such
 22 transfer or interchange for the foregoing
 23 purpose shall not exceed \$35,100,000
 24 (26931).

25	Personal service (50000)	48,000,000
26	Nonpersonal service (57050)	59,600,000
27	Fringe benefits (60090)	26,400,000
28	Indirect costs (58850)	3,400,000
29		-----
30	Total amount available	137,400,000
31		-----

32 The money hereby appropriated is available
 33 for payment of aid heretofore accrued or
 34 hereafter accrued.

35 For state grants for poison control centers.
 36 Notwithstanding any inconsistent provision
 37 of law, this appropriation shall only be
 38 available for transfer or interchange to
 39 the HCRA resources fund HCRA program
 40 account appropriation for state grants for
 41 poison control centers in the event that
 42 the director of the budget, in his or her
 43 sole discretion, authorizes the transfer
 44 or interchange of the moneys hereby appro-
 45 priated to the HCRA resources fund HCRA
 46 program account appropriation for state
 47 grants for poison control centers,
 48 provided however, any such interchange or
 49 transfer for the foregoing purpose shall
 50 not exceed \$1,100,000 (26667).

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1	Nonpersonal service (57050)	1,100,000
2		-----
3	Program account subtotal	138,500,000
4		-----
5	Special Revenue Funds - Other	
6	HCRA Resources Fund	
7	Children's Health Insurance Account - 20810	
8	The money hereby appropriated is available	
9	for payment of aid heretofore accrued or	
10	hereafter accrued.	
11	For services and expenses related to the	
12	children's health insurance program	
13	authorized pursuant to title 1-A of arti-	
14	cle 25 of the public health law.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, the IT Interchange and	
18	Transfer Authority, and the Alignment	
19	Interchange and Transfer Authority as	
20	defined in the 2019-20 state fiscal year	
21	state operations appropriation for the	
22	budget division program of the division of	
23	the budget, are deemed fully incorporated	
24	herein and a part of this appropriation as	
25	if fully stated (26931).	
26	Personal service--regular (50100)	780,000
27	Temporary service (50200)	5,000
28	Holiday/overtime compensation (50300)	45,000
29	Supplies and materials (57000)	1,000
30	Travel (54000)	15,000
31	Contractual services (51000)	11,443,000
32	Equipment (56000)	1,000
33	Fringe benefits (60000)	641,000
34	Indirect costs (58800)	366,000
35		-----
36	Program account subtotal	13,297,000
37		-----
38	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM	13,250,000
39		-----
40	Special Revenue Funds - Other	
41	HCRA Resources Fund	
42	EPIC Premium Account - 20818	
43	For services and expenses related to the	
44	elderly pharmaceutical insurance coverage	
45	program (26803).	

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1	Personal service--regular (50100)	2,050,000
2	Supplies and materials (57000)	22,000
3	Travel (54000)	18,000
4	Contractual services (51000)	10,291,000
5	Equipment (56000)	11,000
6	Fringe benefits (60000)	607,000
7	Indirect costs (58800)	26,000
8		-----
9	Total amount available	13,025,000
10		-----

11 For suballocation to the state office for
 12 the aging for the administration of the
 13 elderly pharmaceutical insurance coverage
 14 program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, and the Alignment
 19 Interchange and Transfer Authority as
 20 defined in the 2019-20 state fiscal year
 21 state operations appropriation for the
 22 budget division program of the division of
 23 the budget, are deemed fully incorporated
 24 herein and a part of this appropriation as
 25 if fully stated (29775).

26	Personal service--regular (50100)	225,000
27		-----
28	Program account subtotal	13,250,000
29		-----

30	ESSENTIAL PLAN PROGRAM	84,225,000
31		-----

32 General Fund
 33 State Purposes Account - 10050

34 For services and expenses to support the
 35 administration of the essential plan
 36 program.
 37 Notwithstanding any inconsistent provision
 38 of law, the moneys hereby appropriated may
 39 be increased or decreased by interchange
 40 or transfer with any appropriation of the
 41 department of health.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, the IT Interchange and
 45 Transfer Authority, and the Alignment
 46 Interchange and Transfer Authority as
 47 defined in the 2019-20 state fiscal year

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1 state operations appropriation for the
 2 budget division program of the division of
 3 the budget, are deemed fully incorporated
 4 herein and a part of this appropriation as
 5 if fully stated (26940).

6 Personal service--regular (50100) 4,566,000
 7 Holiday/overtime compensation (50300) 15,000
 8 Supplies and materials (57000) 9,000
 9 Travel (54000) 20,000
 10 Contractual services (51000) 79,608,000
 11 Equipment (56000) 7,000
 12 -----

13 HEALTH CARE REFORM ACT PROGRAM 8,470,000
 14 -----

15 Special Revenue Funds - Other
 16 HCRA Resources Fund
 17 HCRA Program Account - 20807

18 For services and expenses related to audit-
 19 ing or payment of audit contracts to
 20 determine payor and provider compliance
 21 requirements (29872).

22 Contractual services (51000) 4,720,000
 23 -----

24 For services and expenses related to the
 25 pool administration (29869).

26 Contractual services (51000) 2,650,000
 27 -----

28 For services and expenses related to audit-
 29 ing or payment of audit contracts to
 30 determine hospital compliance with para-
 31 graph 6 of subdivision (a) of section
 32 405.4 of title 10, NYCRR (26942).

33 Contractual services (51000) 1,100,000
 34 -----

35 INSTITUTIONAL MANAGEMENT PROGRAM 166,448,000
 36 -----

37 Special Revenue Funds - Other
 38 Combined Expendable Trust Fund
 39 Batavia Home Donation Account - 20113

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1 For services and expenses of patient bene-
2 fits and other activities and other
3 services as funded by gifts and donations
4 (26966).

5 Supplies and materials (57000) 50,000
6 -----
7 Program account subtotal 50,000
8 -----

9 Special Revenue Funds - Other
10 Combined Expendable Trust Fund
11 Helen Hayes Hospital Account - 20109

12 For services and expenses of patient bene-
13 fits and other activities and services as
14 funded by gifts and donations (26966).

15 Supplies and materials (57000) 35,000
16 -----
17 Program account subtotal 35,000
18 -----

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Montrose Donation Account - 20114

22 For services and expenses of patient bene-
23 fits and other activities and other
24 services as funded by gifts and donations
25 (26966).

26 Supplies and materials (57000) 50,000
27 -----
28 Program account subtotal 50,000
29 -----

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Oxford Gifts and Donations Account - 20110

33 For services and expenses of patient bene-
34 fits and other activities and services as
35 funded by gifts and donations (26966).

36 Supplies and materials (57000) 200,000
37 -----
38 Program account subtotal 200,000
39 -----

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund

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1 St. Albans Donation Account - 20111

2 For services and expenses of patient bene-
3 fits and other activities and other
4 services as funded by gifts and donations
5 (26966).

6 Supplies and materials (57000) 50,000
7 -----
8 Program account subtotal 50,000
9 -----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Veterans' Home Assistance Account - 20208

13 For services and expenses for the care and
14 maintenance of veterans' homes operated by
15 agencies of the state in accordance with
16 section 81 of the state finance law.
17 Notwithstanding any provision of law,
18 rule, or regulation to the contrary, this
19 appropriation may be suballocated or
20 transferred to each of the following five
21 special revenue funds, and in accordance
22 with subdivision 4 of section 81 of the
23 state finance law, in an amount equal to
24 one fifth of the total receipts: New York
25 city veterans' home account, New York
26 State home for veterans and their depen-
27 dents at Oxford account, New York state
28 home for veterans in the Lower-Hudson
29 Valley account, the Western New York
30 veterans' home account, and the state
31 university of New York Long Island veter-
32 ans' home account (26966).

33 Supplies and materials (57000) 50,000
34 -----
35 Program account subtotal 50,000
36 -----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Helen Hayes Hospital Account - 22140

40 For services and expenses of the Helen Hayes
41 hospital including an affiliation agree-
42 ment contract. Any disbursements from this
43 appropriation shall be distributed pursu-
44 ant to a written plan prepared by the
45 department of health and approved by the

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1 director of the budget. Up to \$273,846 of
 2 this amount may be suballocated to the
 3 department of law for services and
 4 expenses of a collection unit at Helen
 5 Hayes hospital.

6 Notwithstanding section 409-c of the public
 7 health law or any other provision of law
 8 to the contrary, expenditures authorized
 9 by this appropriation shall only be avail-
 10 able if they are made in compliance with
 11 the provisions of sections 44, 49, 50, 51,
 12 and 93 of the state finance law.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority, and the Alignment
 17 Interchange and Transfer Authority as
 18 defined in the 2019-20 state fiscal year
 19 state operations appropriation for the
 20 budget division program of the division of
 21 the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as
 23 if fully stated (26966).

24	Personal service--regular (50100)	34,161,000
25	Temporary service (50200)	4,505,000
26	Holiday/overtime compensation (50300)	646,000
27	Supplies and materials (57000)	5,000,000
28	Travel (54000)	32,000
29	Contractual services (51000)	15,803,000
30	Equipment (56000)	500,000
31	Fringe benefits (60000)	2,423,000
32	Indirect costs (58800).....	21,000
33		-----
34	Program account subtotal	63,091,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 New York City Veterans' Home Account - 22141

39 For services and expenses of the New York
 40 city veterans' home. Any disbursements
 41 from this appropriation shall be distrib-
 42 uted pursuant to a written plan prepared
 43 by the department of health and approved
 44 by the director of the budget. Up to
 45 \$360,000 of this amount may be suballo-
 46 cated to the department of law for
 47 services and expenses of a collection unit
 48 at the New York city veterans' home for
 49 the New York state home for veterans and

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1 their dependents at Oxford, the New York
 2 city veterans' home, the Western New York
 3 veterans' home and New York state veter-
 4 ans' home at Montrose.

5 Notwithstanding section 409-c of the public
 6 health law or any other provision of law
 7 to the contrary, expenditures authorized
 8 by this appropriation shall only be avail-
 9 able if they are made in compliance with
 10 the provisions of sections 44, 49, 50, 51,
 11 and 93 of the state finance law.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, the IT Interchange and
 15 Transfer Authority, and the Alignment
 16 Interchange and Transfer Authority as
 17 defined in the 2019-20 state fiscal year
 18 state operations appropriation for the
 19 budget division program of the division of
 20 the budget, are deemed fully incorporated
 21 herein and a part of this appropriation as
 22 if fully stated (26966).

23	Personal service--regular (50100)	15,049,000
24	Holiday/overtime compensation (50300)	2,765,000
25	Supplies and materials (57000)	2,450,000
26	Travel (54000)	16,000
27	Contractual services (51000)	7,405,000
28	Equipment (56000)	250,000
29	Fringe benefits (60000)	7,157,000
30	Indirect costs (58800).....	12,000
31		-----
32	Program account subtotal	35,104,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 New York State Home for Veterans and Their Dependents at
 37 Oxford Account - 22142

38 For services and expenses of the New York
 39 state home for veterans and their depen-
 40 dents at Oxford. Any disbursements from
 41 this appropriation shall be distributed
 42 pursuant to a written plan prepared by the
 43 department of health and approved by the
 44 director of the budget.

45 Notwithstanding section 409-c of the public
 46 health law or any other provision of law
 47 to the contrary, expenditures authorized
 48 by this appropriation shall only be avail-
 49 able if they are made in compliance with

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1 the provisions of sections 44, 49, 50, 51,
 2 and 93 of the state finance law.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2019-20 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated (26966).

14	Personal service--regular (50100)	16,840,000
15	Temporary service (50200)	367,000
16	Holiday/overtime compensation (50300)	1,330,000
17	Supplies and materials (57000)	3,434,000
18	Travel (54000)	28,000
19	Contractual services (51000)	3,689,000
20	Equipment (56000)	250,000
21	Fringe benefits (60000).....	182,000
22	Indirect costs (58800).....	9,000
23		-----
24	Program account subtotal	26,129,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 New York State Home for Veterans in the Lower-Hudson
 29 Valley Account - 22144

30 For services and expenses of the New York
 31 state home for veterans in the lower-Hud-
 32 son Valley account. Any disbursements from
 33 this appropriation shall be distributed
 34 pursuant to a written plan prepared by the
 35 department of health and approved by the
 36 director of the budget.
 37 Notwithstanding section 409-c of the public
 38 health law or any other provision of law
 39 to the contrary, expenditures authorized
 40 by this appropriation shall only be avail-
 41 able if they are made in compliance with
 42 the provisions of sections 44, 49, 50, 51,
 43 and 93 of the state finance law.
 44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority, the IT Interchange and
 47 Transfer Authority, and the Alignment
 48 Interchange and Transfer Authority as
 49 defined in the 2019-20 state fiscal year

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1 state operations appropriation for the
 2 budget division program of the division of
 3 the budget, are deemed fully incorporated
 4 herein and a part of this appropriation as
 5 if fully stated (26966).

6	Personal service--regular (50100)	16,470,000
7	Holiday/overtime compensation (50300)	2,818,000
8	Supplies and materials (57000)	4,582,000
9	Travel (54000)	20,000
10	Contractual services (51000)	2,954,000
11	Equipment (56000)	200,000
12	Fringe benefits (60000).....	216,000
13	Indirect costs (58800).....	11,000
14		-----
15	Program account subtotal	27,271,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 Western New York Veterans' Home Account - 22143

20 For services and expenses of the Western New
 21 York veterans' home. Any disbursements
 22 from this appropriation shall be distrib-
 23 uted pursuant to a written plan prepared
 24 by the department of health and approved
 25 by the director of the budget.

26 Notwithstanding section 409-c of the public
 27 health law or any other provision of law
 28 to the contrary, expenditures authorized
 29 by this appropriation shall only be avail-
 30 able if they are made in compliance with
 31 the provisions of sections 44, 49, 50, 51,
 32 and 93 of the state finance law.

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority, and the Alignment
 37 Interchange and Transfer Authority as
 38 defined in the 2019-20 state fiscal year
 39 state operations appropriation for the
 40 budget division program of the division of
 41 the budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated (26966).

44	Personal service--regular (50100)	9,366,000
45	Temporary service (50200)	100,000
46	Holiday/overtime compensation (50300)	500,000
47	Supplies and materials (57000)	1,106,000
48	Travel (54000)	20,000

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1	Contractual services (51000)	3,091,000
2	Equipment (56000)	136,000
3	Fringe benefits (60000).....	94,000
4	Indirect costs (58800).....	5,000
5		-----
6	Program account subtotal	14,418,000
7		-----
8	MEDICAL ASSISTANCE ADMINISTRATION PROGRAM	1,958,653,000
9		-----

10 General Fund

11 State Purposes Account - 10050

12 The money hereby appropriated is available

13 for payment of liabilities heretofore and

14 hereafter accrued and shall be available

15 to the department net of disallowances,

16 refunds, reimbursements, and credits.

17 Notwithstanding any other provision of law,

18 the money hereby appropriated may be

19 increased or decreased by interchange,

20 with any appropriation of the department

21 of health, and may be increased or

22 decreased by transfer or suballocation

23 between these appropriated amounts and

24 appropriations of the office of mental

25 health, the office for people with devel-

26 opmental disabilities, the office of alco-

27 holism and substance abuse services, the

28 department of family assistance office of

29 temporary and disability assistance, the

30 department of corrections and community

31 supervision, the state university of New

32 York, the state office for the aging, the

33 office of the medicaid inspector general,

34 the office of information technology

35 services, the office of general services,

36 and office of children and family services

37 with the approval of the director of the

38 budget, who shall file such approval with

39 the department of audit and control and

40 copies thereof with the chairman of the

41 senate finance committee and the chairman

42 of the assembly ways and means committee.

43 Notwithstanding any inconsistent provision

44 of law to the contrary, funds may be used

45 by the department for outside legal

46 assistance on issues involving the federal

47 government, the conduct of preadmission

48 screening and annual resident reviews

49 required by the state's medicaid program,

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1 computer matching with insurance carriers
 2 to insure that medicaid is the payer of
 3 last resort, activities related to the
 4 management of the pharmacy benefit avail-
 5 able under the medicaid program and admin-
 6 istrative expenses of other health insur-
 7 ance programs of the department of health.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2019-20 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated.

19 Notwithstanding any provision of law to the
 20 contrary, the portion of this appropri-
 21 ation covering fiscal year 2019-20 shall
 22 supersede and replace any duplicative (i)
 23 reappropriation for this item covering
 24 fiscal year 2019-20, and (ii) appropri-
 25 ation for this item covering fiscal year
 26 2019-20 set forth in chapter 50 of the
 27 laws of 2018 (29534).

28	Personal service--regular (50100)	99,699,000
29	Temporary service (50200)	130,000
30	Holiday/overtime compensation (50300)	490,000
31	Supplies and materials (57000)	1,048,000
32	Travel (54000)	600,000
33	Contractual services (51000)	403,659,000
34	Equipment (56000)	2,200,000
35		-----
36	Total amount available	507,826,000
37		-----

38 For services and expenses of the medical
 39 assistance program including making
 40 improvements in the long term care system
 41 for the point of entry initiatives, for
 42 the purposes of expanding and promoting a
 43 more coordinated level of care for the
 44 delivery of quality services in the commu-
 45 nity.

46 Notwithstanding any provision of law to the
 47 contrary, the portion of this appropri-
 48 ation covering fiscal year 2019-20 shall
 49 supersede and replace any duplicative (i)
 50 reappropriation for this item covering

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1 fiscal year 2019-20, and (ii) appropri-
 2 ation for this item covering fiscal year
 3 2019-20 set forth in chapter 53 of the
 4 laws of 2018.

5 Personal service--regular (50100) 860,000
 6 Contractual services (51000) 2,882,000
 7 -----
 8 Total amount available 3,742,000
 9 -----

10 For grants to the United Hospital Fund of
 11 New York, Inc. for studies, reviews and
 12 analysis, to be performed in conjunction
 13 with the department of health, on medicaid
 14 policy, operational and other issues as
 15 defined by the department.

16 Contractual services (51000) 1,991,000
 17 -----

18 For services and expenses related to admin-
 19 istration of statutory duties for the
 20 collections authorized by sections 2807-j,
 21 2807-s, 2807-t and 2807-v of the public
 22 health law and the assessments authorized
 23 by sections 2807-d, 3614-a and 3614-b of
 24 the public health law and section 367-i of
 25 the social services law pursuant to chap-
 26 ter 41 of the laws of 1992 (26779).

27 Personal service--regular (50100) 620,000
 28 -----

29 For contractual services related to medical
 30 necessity and quality of care reviews
 31 related to medicaid patients and to moni-
 32 tor health care services provided to
 33 persons with AIDS (26780).

34 Contractual services (51000) 9,200,000
 35 -----

36 Notwithstanding any other provision of law,
 37 the money herein appropriated, together
 38 with any available federal matching funds,
 39 is available for transfer or suballocation
 40 to the state university of New York and
 41 its subsidiaries, or to contract without
 42 competition for services with the state
 43 university of New York research founda-
 44 tion, to provide support for the adminis-

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1 tration of the medical assistance program
 2 including activities such as dental prior
 3 approval, retrospective and prospective
 4 drug utilization review, development of
 5 evidence based utilization thresholds,
 6 data analysis, clinical consultation and
 7 peer review, clinical support for the
 8 pharmacy and therapeutic committee, cardi-
 9 ac services, and other activities related
 10 to utilization management and for health
 11 information technology support for the
 12 medicaid program.

13 Notwithstanding any provision of law to the
 14 contrary, the portion of this appropri-
 15 ation covering fiscal year 2019-20 shall
 16 supersede and replace any duplicative (i)
 17 reappropriation for this item covering
 18 fiscal year 2019-20, and (ii) appropri-
 19 ation for this item covering fiscal year
 20 2019-20 set forth in chapter 50 of the
 21 laws of 2018 (29536).

22 Contractual services (51000) 9,500,000
 23 -----

24 For services and expenses for conducting
 25 audits of disproportionate share hospital
 26 payments made by the state of New York to
 27 general hospitals and for the purpose of
 28 conducting audits of hospital cost reports
 29 as submitted to the state of New York in
 30 accordance with article 28 of the public
 31 health law.

32 Notwithstanding any provision of law to the
 33 contrary, the portion of this appropri-
 34 ation covering fiscal year 2019-20 shall
 35 supersede and replace any duplicative (i)
 36 reappropriation for this item covering
 37 fiscal year 2019-20, and (ii) appropri-
 38 ation for this item covering fiscal year
 39 2019-20 set forth in chapter 50 of the
 40 laws of 2018 (29537).

41 Contractual services (51000) 4,600,000
 42 -----

43 Notwithstanding any inconsistent provision
 44 of law, subject to the approval of the
 45 director of the budget, up to the amount
 46 appropriated herein, together with any
 47 available federal matching funds, may be
 48 interchanged to support personal service

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costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29538).

Contractual services (51000)	3,000,000

Program account subtotal	540,479,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to March 31, 2021.

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or

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1 decreased by interchange with any other
 2 appropriation or with any other item or
 3 items within the amounts appropriated
 4 within the department of health, the
 5 office of mental health, the office for
 6 people with developmental disabilities,
 7 the office of alcoholism and substance
 8 abuse services, the department of family
 9 assistance office of temporary and disa-
 10 bility assistance, the department of
 11 corrections and community supervision, the
 12 state university of New York, the state
 13 office for the aging, the office of the
 14 medicaid inspector general, the office of
 15 information technology services, the
 16 office of general services, and office of
 17 children and family services special
 18 revenue funds - federal with the approval
 19 of the director of the budget who shall
 20 file such approval with the department of
 21 audit and control and copies thereof with
 22 the chairman of the senate finance commit-
 23 tee and the chairman of the assembly ways
 24 and means committee.

25 Notwithstanding any provision of law to the
 26 contrary, the portion of this appropri-
 27 ation covering fiscal year 2019-20 shall
 28 supersede and replace any duplicative (i)
 29 reappropriation for this item covering
 30 fiscal year 2019-20, and (ii) appropri-
 31 ation for this item covering fiscal year
 32 2019-20 set forth in chapter 50 of the
 33 laws of 2018 (29539).

34 Nonpersonal service (57050) 404,000,000

35 -----
 36 Program account subtotal 404,000,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Medical Administration Transfer Account - 25107

41 Notwithstanding section 40 of the state
 42 finance law or any other law to the
 43 contrary, all medical assistance appropri-
 44 ations made from this account shall remain
 45 in full force and effect in accordance, in
 46 the aggregate, with the following sched-
 47 ule: not more than 51 percent for the
 48 period April 1, 2019 to March 31, 2020;

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1 and the remaining amount for the period
 2 April 1, 2020 to March 31, 2021.
 3 Notwithstanding any inconsistent provision
 4 of law and subject to the approval of the
 5 director of the budget, moneys hereby
 6 appropriated may be increased or decreased
 7 by transfer or suballocation between these
 8 appropriated amounts and appropriations of
 9 other state agencies and appropriations of
 10 the department of health. Notwithstanding
 11 any inconsistent provision of law and
 12 subject to approval of the director of the
 13 budget, moneys hereby appropriated may be
 14 transferred or suballocated to other state
 15 agencies for reimbursement to local
 16 government entities for services and
 17 expenses related to administration of the
 18 medical assistance program.
 19 Notwithstanding any provision of law to the
 20 contrary, the portion of this appropri-
 21 ation covering fiscal year 2019-20 shall
 22 supersede and replace any duplicative (i)
 23 reappropriation for this item covering
 24 fiscal year 2019-20, and (ii) appropri-
 25 ation for this item covering fiscal year
 26 2019-20 set forth in chapter 50 of the
 27 laws of 2018 (29540).

28	Personal service (50000)	113,161,000
29	Nonpersonal service (57050)	803,163,000
30	Fringe benefits (60090)	72,273,000
31	Indirect costs (58850)	12,676,000
32		-----
33	Total amount available	1,001,273,000
34		-----

35 For services and expenses related to admin-
 36 istration of statutory duties for the
 37 collections authorized by sections 2807-j,
 38 2807-s, 2807-t and 2807-v of the public
 39 health law and the assessments authorized
 40 by sections 2807-d, 3614-a and 3614-b of
 41 the public health law and section 367-i of
 42 the social services law pursuant to chap-
 43 ter 41 of the laws of 1992 (26779).

44	Personal service (50000)	620,000
45		-----

46 For contractual services related to medical
 47 necessity and quality of care reviews
 48 related to medicaid patients and to moni-

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1 tor health care services provided to
2 persons with AIDS (26780).

3 Nonpersonal service (57050) 9,200,000
4 -----
5 Program account subtotal 1,011,093,000
6 -----

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 New York State Medical Indemnity Fund Account

10 Notwithstanding section 40 of the state
11 finance law or any other law to the
12 contrary, all medical assistance appropri-
13 ations made from this account shall remain
14 in full force and effect in accordance, in
15 the aggregate, with the following sched-
16 ule: not more than 50 percent for the
17 period April 1, 2019 to March 31, 2020;
18 and the remaining amount for the period
19 April 1, 2020 to March 31, 2021.

20 Notwithstanding section 40 of the state
21 finance law or any provision of law to the
22 contrary, subject to federal approval,
23 department of health state funds medicaid
24 spending, excluding payments for medical
25 services provided at state facilities
26 operated by the office of mental health,
27 the office for people with developmental
28 disabilities and the office of alcoholism
29 and substance abuse services and further
30 excluding any payments which are not
31 appropriated within the department of
32 health, in the aggregate, for the period
33 April 1, 2019 through March 31, 2020,
34 shall not exceed \$21,701,148,000 except as
35 provided below and state share medicaid
36 spending, in the aggregate, for the period
37 April 1, 2020 through March 31, 2021,
38 shall not exceed \$22,650,018,000, but in
39 no event shall department of health state
40 funds medicaid spending for the period
41 April 1, 2019 through March 31, 2021
42 exceed \$44,351,166,000 provided, however,
43 such aggregate limits may be adjusted by
44 the director of the budget to account for
45 any changes in the New York state federal
46 medical assistance percentage amount
47 established pursuant to the federal social
48 security act, increases in provider reven-
49 ues, reductions in local social services

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1 district payments for medical assistance
2 administration, minimum wage increases and
3 beginning April 1, 2013 the operational
4 costs of the New York state medical indem-
5 nity fund, pursuant to chapter 59 of the
6 laws of 2011, and state costs or savings
7 from the essential plan. Such projections
8 may be adjusted by the director of the
9 budget to account for increased or expe-
10 dited department of health state funds
11 medicaid expenditures as a result of a
12 natural or other type of disaster, includ-
13 ing a governmental declaration of emergen-
14 cy. The director of the budget, in consul-
15 tation with the commissioner of health,
16 shall assess on a monthly basis known and
17 projected medicaid expenditures by catego-
18 ry of service and by geographic region, as
19 determined by the commissioner of health,
20 incurred both prior to and subsequent to
21 such assessment for each such period, and
22 if the director of the budget determines
23 that such expenditures are expected to
24 cause medicaid spending for such period to
25 exceed the aggregate limit specified here-
26 in for such period, the state medicaid
27 director, in consultation with the direc-
28 tor of the budget and the commissioner of
29 health, shall develop a medicaid savings
30 allocation plan to limit such spending to
31 the aggregate limit specified herein for
32 such period.

33 Such medicaid savings allocation plan shall
34 be designed, to reduce the expenditures
35 authorized by the appropriations herein in
36 compliance with the following guidelines:
37 (1) reductions shall be made in compliance
38 with applicable federal law, including the
39 provisions of the Patient Protection and
40 Affordable Care Act, Public Law No. 111-
41 148, and the Health Care and Education
42 Reconciliation Act of 2010, Public Law No.
43 111-152 (collectively "Affordable Care
44 Act") and any subsequent amendments there-
45 to or regulations promulgated thereunder;
46 (2) reductions shall be made in a manner
47 that complies with the state medicaid plan
48 approved by the federal centers for medi-
49 care and medicaid services, provided,
50 however, that the commissioner of health
51 is authorized to submit any state plan
52 amendment or seek other federal approval,

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1 including waiver authority, to implement
2 the provisions of the medicaid savings
3 allocation plan that meets the other
4 criteria set forth herein; (3) reductions
5 shall be made in a manner that maximizes
6 federal financial participation, to the
7 extent practicable, including any federal
8 financial participation that is available
9 or is reasonably expected to become avail-
10 able, in the discretion of the commission-
11 er, under the Affordable Care Act; (4)
12 reductions shall be made uniformly among
13 categories of services and geographic
14 regions of the state, to the extent prac-
15 ticable, and shall be made uniformly with-
16 in a category of service, to the extent
17 practicable, except where the commissioner
18 determines that there are sufficient
19 grounds for non-uniformity, including but
20 not limited to: the extent to which
21 specific categories of services contrib-
22 uted to department of health medicaid
23 state funds spending in excess of the
24 limits specified herein; the need to main-
25 tain safety net services in underserved
26 communities; or the potential benefits of
27 pursuing innovative payment models contem-
28 plated by the Affordable Care Act, in
29 which case such grounds shall be set forth
30 in the medicaid savings allocation plan;
31 and (5) reductions shall be made in a
32 manner that does not unnecessarily create
33 administrative burdens to medicaid appli-
34 cants and recipients or providers.

35 The commissioner shall seek the input of the
36 legislature, as well as organizations
37 representing health care providers,
38 consumers, businesses, workers, health
39 insurers, and others with relevant exper-
40 tise, in developing such medicaid savings
41 allocation plan, to the extent that all or
42 part of such plan, in the discretion of
43 the commissioner, is likely to have a
44 material impact on the overall medicaid
45 program, particular categories of service
46 or particular geographic regions of the
47 state.

48 (a) The commissioner shall post the medicaid
49 savings allocation plan on the department
50 of health's website and shall provide
51 written copies of such plan to the chairs
52 of the senate finance and the assembly

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1 ways and means committees at least 30 days
2 before the date on which implementation is
3 expected to begin.

4 (b) The commissioner may revise the medicaid
5 savings allocation plan subsequent to the
6 provisions of notice and prior to imple-
7 mentation but need provide a new notice
8 pursuant to subparagraph (i) of this para-
9 graph only if the commissioner determines,
10 in his or her discretion, that such
11 revisions materially alter the plan.

12 Notwithstanding the provisions of paragraphs
13 (a) and (b) of this subdivision, the
14 commissioner need not seek the input
15 described in paragraph (a) of this subdi-
16 vision or provide notice pursuant to para-
17 graph (b) of this subdivision if, in the
18 discretion of the commissioner, expedited
19 development and implementation of a medi-
20 caid savings allocation plan is necessary
21 due to a public health emergency.

22 For purposes of this section, a public
23 health emergency is defined as: (i) a
24 disaster, natural or otherwise, that
25 significantly increases the immediate need
26 for health care personnel in an area of
27 the state; (ii) an event or condition that
28 creates a widespread risk of exposure to a
29 serious communicable disease, or the
30 potential for such widespread risk of
31 exposure; or (iii) any other event or
32 condition determined by the commissioner
33 to constitute an imminent threat to public
34 health.

35 Nothing in this paragraph shall be deemed to
36 prevent all or part of such medicaid
37 savings allocation plan from taking effect
38 retroactively to the extent permitted by
39 the federal centers for medicare and medi-
40 caid services.

41 In accordance with the medicaid savings
42 allocation plan, the commissioner of the
43 department of health shall reduce depart-
44 ment of health state funds medicaid spend-
45 ing by the amount of the projected over-
46 spending through, actions including, but
47 not limited to modifying or suspending
48 reimbursement methods, including but not
49 limited to all fees, premium levels and
50 rates of payment, notwithstanding any
51 provision of law that sets a specific
52 amount or methodology for any such

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1 payments or rates of payment; modifying
2 medicaid program benefits; seeking all
3 necessary federal approvals, including,
4 but not limited to waivers, and waiver
5 amendments; and suspending time frames for
6 notice, approval or certification of rate
7 requirements, notwithstanding any
8 provision of law, rule or regulation to
9 the contrary, including but not limited to
10 sections 2807 and 3614 of the public
11 health law, section 18 of chapter 2 of the
12 laws of 1988, and 18 NYCRR 505.14(h).

13 The department of health shall prepare a
14 monthly report that sets forth: (a) known
15 and projected department of health medi-
16 caid expenditures as described in subdivi-
17 sion 1 of this section, and factors that
18 could result in medicaid disbursements for
19 the relevant state fiscal year to exceed
20 the projected department of health state
21 funds disbursements in the enacted budget
22 financial plan pursuant to subdivision 3
23 of section 23 of the state finance law,
24 including spending increases or decreases
25 due to: enrollment fluctuations, rate
26 changes, utilization changes, MRT invest-
27 ments, and shift of beneficiaries to
28 managed care; and variations in offline
29 medicaid payments; and (b) the actions
30 taken to implement any medicaid savings
31 allocation plan implemented pursuant to
32 subdivision 4 of this section, including
33 information concerning the impact of such
34 actions on each category of service and
35 each geographic region of the state. Each
36 such monthly report shall be provided to
37 the chairs of the senate finance and the
38 assembly ways and means committees and
39 shall be posted on the department of
40 health's website in a timely manner.

41 The money hereby appropriated is available
42 for payment of liabilities heretofore and
43 hereafter accrued and shall be available
44 to the department net of disallowances,
45 refunds, reimbursements, and credits.

46 Notwithstanding any other provision of law,
47 the money hereby appropriated may be
48 increased or decreased by interchange,
49 with any appropriation of the department
50 of health, and may be increased or
51 decreased by transfer or suballocation
52 between these appropriated amounts and

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1 appropriations of the office of mental
2 health, the office for people with devel-
3 opmental disabilities, the office of alco-
4 holism and substance abuse services, the
5 department of family assistance office of
6 temporary and disability assistance, the
7 department of corrections and community
8 supervision, the state university of New
9 York, the state office for the aging, the
10 office of the medicaid inspector general,
11 the office of information technology
12 services, the office of general services,
13 and office of children and family services
14 with the approval of the director of the
15 budget, who shall file such approval with
16 the department of audit and control and
17 copies thereof with the chairman of the
18 senate finance committee and the chairman
19 of the assembly ways and means committee.

20 Notwithstanding any inconsistent provision
21 of law to the contrary, funds may be used
22 by the department for outside legal
23 assistance on issues involving the federal
24 government, the conduct of preadmission
25 screening and annual resident reviews
26 required by the state's medicaid program,
27 computer matching with insurance carriers
28 to insure that medicaid is the payer of
29 last resort, activities related to the
30 management of the pharmacy benefit avail-
31 able under the medicaid program and admin-
32 istrative expenses of other health insur-
33 ance programs of the department of health.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, the IT Interchange and
37 Transfer Authority, and the Alignment
38 Interchange and Transfer Authority as
39 defined in the 2019-20 state fiscal year
40 state operations appropriation for the
41 budget division program of the division of
42 the budget, are deemed fully incorporated
43 herein and a part of this appropriation as
44 if fully stated.

45 For services and expenses to support the
46 administration of the New York state
47 medical indemnity fund established pursu-
48 ant to chapter 59 of the laws of 2011.

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1	Personal service--regular (50100)	1,819,000
2	Fringe benefits (60000)	1,162,000
3	Indirect costs (58800)	100,000
4		-----
5	Program account subtotal.....	3,081,000
6		-----
7	NEW YORK STATE OF HEALTH PROGRAM	53,398,000
8		-----
9	Special Revenue Funds - Other	
10	HCRA Resources Fund	
11	New York State of Health Account	
12	For services and expenses to support the	
13	administration of the New York state of	
14	health program.	
15	Notwithstanding any inconsistent provision	
16	of law, the moneys hereby appropriated may	
17	be increased or decreased by interchange	
18	or transfer with any appropriation of the	
19	department of health or by transfer or	
20	suballocation to any appropriation of the	
21	department of financial services.	
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority, the IT Interchange and	
25	Transfer Authority, and the Alignment	
26	Interchange and Transfer Authority as	
27	defined in the 2019-20 state fiscal year	
28	state operations appropriation for the	
29	budget division program of the division of	
30	the budget, are deemed fully incorporated	
31	herein and a part of this appropriation as	
32	if fully stated.	
33	Personal service--regular (50100)	5,663,000
34	Contractual services (51000)	41,122,000
35	Fringe benefits (60000)	3,358,000
36	Indirect costs (58800)	3,255,000
37		-----
38	OFFICE OF HEALTH INSURANCE PROGRAM	632,008,000
39		-----
40	Special Revenue Funds - Federal	
41	Federal Health and Human Services Fund	
42	Healthcare and Insurance Reform Account - 25148	
43	For services and expenses of the department	
44	of health for planning and implementing	
45	various healthcare and insurance reform	

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1 initiatives authorized by federal legis-
 2 lation, including, but not limited to, the
 3 Patient Protection and Affordable Care Act
 4 (P.L. 111-148) and the Health Care and
 5 Education Reconciliation Act of 2010 (P.L.
 6 111-152) in accordance with the following
 7 sub-schedule. Notwithstanding any other
 8 provision of law, money hereby appropri-
 9 ated may be increased or decreased by
 10 interchange, transfer, or suballocation
 11 within a program, account or sub-schedule
 12 or with any appropriation of any state
 13 agency or transferred to health research
 14 incorporated or distributed to localities
 15 with the approval of the director of the
 16 budget, who shall file such approval with
 17 the department of audit and control and
 18 copies thereof with the chairman of the
 19 senate finance committee and the chairman
 20 of the assembly ways and means committee.
 21 A portion of this appropriation may be
 22 transferred to local assistance appropri-
 23 ations.

24 Ombudsman; Resource Centers; Home Visitation
 25 Programs; Medicaid Psychiatric Demo,
 26 Chronic Disease Incentive Program (29732)

27 Nonpersonal service (57050) 20,000,000
 28 -----

29 Personal Responsibility Education Grant
 30 Program (29727)

31 Nonpersonal service (57050) 4,000,000
 32 -----

33 Abstinence Education (29731)

34 Nonpersonal service (57050) 3,000,000
 35 -----

36 Insurance Exchange (29724)

37 Notwithstanding any other provision of law
 38 to the contrary, any of the amounts appro-
 39 priated herein may be increased or
 40 decreased by interchange or transfer,
 41 without limit, with any appropriation of
 42 any other department, agency or public
 43 authority or by transfer or suballocation
 44 to any department, agency or public

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1 authority with the approval of the direc-
 2 tor of the budget.

3 Personal service (50000) 6,800,000
 4 Nonpersonal service (57050) 56,200,000
 5
 6 Total amount available 90,000,000
 7
 8 Consumer Assistance -- Independent Health
 9 Insurance Consumer Assistance Designee
 10 Community Service Society of New York
 11 (CSS) for Community Health Advocates (CHA)
 12 statewide consortium (29729).

13 Nonpersonal service (57050) 2,500,000
 14
 15 Other purposes pursuant to the Patient
 16 Protection and Affordable Care Act (P.L.
 17 111-148) and the Health Care and Education
 18 Reconciliation Act of 2010 (P.L. 111-152)
 19 (29716).

20 Nonpersonal service (57050) 4,000,000
 21
 22 Program account subtotal 96,500,000
 23

24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 Medical Assistance and Survey Account - 25107

27 For services and expenses for the medical
 28 assistance program and administration of
 29 the medical assistance program and survey
 30 and certification program, provided pursu-
 31 ant to title XIX and title XVIII of the
 32 federal social security act.
 33 Notwithstanding any inconsistent provision
 34 of law and subject to the approval of the
 35 director of the budget, moneys hereby
 36 appropriated may be increased or decreased
 37 by transfer or suballocation between these
 38 appropriated amounts and appropriations of
 39 other state agencies and appropriations of
 40 the department of health. Notwithstanding
 41 any inconsistent provision of law and
 42 subject to approval of the director of the
 43 budget, moneys hereby appropriated may be
 44 transferred or suballocated to other state
 45 agencies for reimbursement to local

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1 government entities for services and
 2 expenses related to administration of the
 3 medical assistance program (26872).

4	Personal service (50000)	67,000,000
5	Nonpersonal service (57050)	409,141,000
6	Fringe benefits (60090)	36,850,000
7	Indirect costs (58850)	16,000,000
8		-----
9	Program account subtotal	528,991,000
10		-----

11 Special Revenue Funds - Other
 12 HCRA Resources Fund
 13 Medicaid Fraud Hotline and Medicaid Administration
 14 Account - 20803

15 For services and expenses related to the
 16 medicaid fraud hotline established pursu-
 17 ant to chapter 1 of the laws of 1999.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, the IT Interchange and
 21 Transfer Authority, and the Alignment
 22 Interchange and Transfer Authority as
 23 defined in the 2019-20 state fiscal year
 24 state operations appropriation for the
 25 budget division program of the division of
 26 the budget, are deemed fully incorporated
 27 herein and a part of this appropriation as
 28 if fully stated (26870).

29	Personal service--regular (50100)	228,000
30	Supplies and materials (57000)	25,000
31	Contractual services (51000)	494,000
32	Fringe benefits (60000)	88,000
33	Indirect costs (58800)	82,000
34		-----
35	Program account subtotal	917,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Disease Management Account - 22031

40 For services and expenses related to disease
 41 management.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority, the IT Interchange and
 45 Transfer Authority, and the Alignment
 46 Interchange and Transfer Authority as

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1 defined in the 2019-20 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated (26870).

7 Contractual services (51000) 5,000,000
 8 -----
 9 Program account subtotal 5,000,000
 10 -----

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 Medicaid Research Projects Account - 22177

14 For services and expenses related to improv-
 15 ing services to medical assistance recipi-
 16 ents and other medical assistance research
 17 activities.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, the IT Interchange and
 21 Transfer Authority, and the Alignment
 22 Interchange and Transfer Authority as
 23 defined in the 2019-20 state fiscal year
 24 state operations appropriation for the
 25 budget division program of the division of
 26 the budget, are deemed fully incorporated
 27 herein and a part of this appropriation as
 28 if fully stated (26870).

29 Contractual services (51000) 600,000
 30 -----
 31 Program account subtotal 600,000
 32 -----

33 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
 34 PROGRAM 58,581,000
 35 -----

36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 National Health Services Corps Account - 25144

39 For administration of the national health
 40 services corps. Notwithstanding any incon-
 41 sistent provision of law, and subject to
 42 the approval of the director of the budg-
 43 et, moneys hereby appropriated may be
 44 suballocated to the higher education
 45 services corporation.

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1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority, the IT Interchange and
4 Transfer Authority, and the Alignment
5 Interchange and Transfer Authority as
6 defined in the 2019-20 state fiscal year
7 state operations appropriation for the
8 budget division program of the division of
9 the budget, are deemed fully incorporated
10 herein and a part of this appropriation as
11 if fully stated (26876).

12	Personal service (50000)	230,000
13	Nonpersonal service (57050)	63,000
14	Fringe benefits (60090)	127,000
15	Indirect costs (58850)	16,000
16		-----
17	Program account subtotal	436,000
18		-----

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 SAMHSA Account - 25170

22 For expenses incurred in the administration
23 of the prescription drug monitoring
24 program relating to the prescribing and
25 dispensing of controlled substances.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, the IT Interchange and
29 Transfer Authority, and the Alignment
30 Interchange and Transfer Authority as
31 defined in the 2019-20 state fiscal year
32 state operations appropriation for the
33 budget division program of the division of
34 the budget, are deemed fully incorporated
35 herein and a part of this appropriation as
36 if fully stated (26876).

37	Personal service (50000)	240,000
38	Nonpersonal service (57050)	128,000
39	Fringe benefits (60090)	132,000
40	Indirect costs (58850)	17,000
41		-----
42	Program account subtotal	517,000
43		-----

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Title XVIII Survey and Certification Account - 25121

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1 For services and expenses for the survey and
 2 certification program, provided pursuant
 3 to title XVIII of the federal social secu-
 4 rity act.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, and the Alignment
 9 Interchange and Transfer Authority as
 10 defined in the 2019-20 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated (26876).

16	Personal service (50000)	7,000,000
17	Nonpersonal service (57050)	6,600,000
18	Fringe benefits (60090)	4,000,000
19	Indirect costs (58850)	2,400,000
20		-----
21	Program account subtotal	20,000,000
22		-----
23	Special Revenue Funds - Federal	
24	Federal Miscellaneous Operating Grants Fund	
25	United States Department of Justice Account - 25377	
26	For expenses incurred in the administration	
27	of the prescription drug monitoring	
28	program relating to the prescribing and	
29	dispensing of controlled substances	
30	(26876).	
31	Nonpersonal service (57050)	400,000
32		-----
33	Program account subtotal	400,000
34		-----
35	Special Revenue Funds - Other	
36	Combined Expendable Trust Fund	
37	Life Pass It On Trust Fund Account - 20174	
38	For services and expenses related to organ	
39	donation and transplant research and	
40	educational projects promoting organ and	
41	tissue donation (26876).	
42	Contractual services (51000)	200,000
43		-----
44	Program account subtotal	200,000
45		-----

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1 Special Revenue Funds - Other
 2 HCRA Resources Fund
 3 Emergency Medical Services Account - 20809

4 For services and expenses related to emer-
 5 gency medical services (EMS) adminis-
 6 tration including but not limited to,
 7 expenses related to training courses and
 8 instructor development, expenses of the
 9 state EMS council, expenses of the EMS
 10 regional councils and program agencies,
 11 and expenses of the general public health
 12 work - EMS reimbursement.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority, and the Alignment
 17 Interchange and Transfer Authority as
 18 defined in the 2019-20 state fiscal year
 19 state operations appropriation for the
 20 budget division program of the division of
 21 the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as
 23 if fully stated (26876).

24	Personal service--regular (50100)	2,466,000
25	Temporary service (50200)	5,000
26	Holiday/overtime compensation (50300)	10,000
27	Supplies and materials (57000)	35,000
28	Travel (54000)	75,000
29	Contractual services (51000)	1,332,000
30	Equipment (56000)	200,000
31	Fringe benefits (60000)	1,523,000
32	Indirect costs (58800)	77,000
33		-----
34	Program account subtotal	5,723,000
35		-----

36 Special Revenue Funds - Other
 37 HCRA Resources Fund
 38 Health Care Delivery Administration Account - 20821

39 For services and expenses related to admin-
 40 istration of the health care and cancer
 41 initiative programs pursuant to section
 42 2807-1 of the public health law.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority, the IT Interchange and
 46 Transfer Authority, and the Alignment
 47 Interchange and Transfer Authority as
 48 defined in the 2019-20 state fiscal year

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1 state operations appropriation for the
 2 budget division program of the division of
 3 the budget, are deemed fully incorporated
 4 herein and a part of this appropriation as
 5 if fully stated (26876).

6	Personal service--regular (50100)	389,000
7	Temporary service (50200)	5,000
8	Supplies and materials (57000)	1,000
9	Travel (54000)	3,000
10	Fringe benefits (60000)	241,000
11	Indirect costs (58800)	8,000
12		-----
13	Program account subtotal	647,000
14		-----

15 Special Revenue Funds - Other
 16 HCRA Resources Fund
 17 Health Occupation Development and Workplace Demo Account
 18 - 20819

19 For services and expenses related to admin-
 20 istration of the health occupation devel-
 21 opment and workplace demonstration program
 22 established pursuant to sections 2807-g
 23 and 2807-h of the public health law. Up to
 24 50 percent of this appropriation may be
 25 suballocated to the department of labor.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority, and the Alignment
 30 Interchange and Transfer Authority as
 31 defined in the 2019-20 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated (26876).

37	Personal service--regular (50100)	706,000
38	Temporary service (50200)	4,000
39	Holiday/overtime compensation (50300)	1,000
40	Supplies and materials (57000)	50,000
41	Travel (54000)	6,000
42	Contractual services (51000)	281,000
43	Equipment (56000)	10,000
44	Fringe benefits (60000)	456,000
45	Indirect costs (58800)	26,000
46		-----
47	Program account subtotal	1,540,000
48		-----

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1 Special Revenue Funds - Other
 2 HCRA Resources Fund
 3 Primary Care Initiatives Account - 20814

 4 For services and expenses related to the
 5 administration of the program authorized
 6 by section 2807-1 of the public health
 7 law.
 8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority, the IT Interchange and
 11 Transfer Authority, and the Alignment
 12 Interchange and Transfer Authority as
 13 defined in the 2019-20 state fiscal year
 14 state operations appropriation for the
 15 budget division program of the division of
 16 the budget, are deemed fully incorporated
 17 herein and a part of this appropriation as
 18 if fully stated (26876).

 19 Personal service--regular (50100) 308,000
 20 Temporary service (50200) 5,000
 21 Holiday/overtime compensation (50300) 5,000
 22 Fringe benefits (60000) 201,000
 23 Indirect costs (58800) 10,000
 24 -----
 25 Program account subtotal 529,000
 26 -----

 27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Adult Home Quality Enhancement Account - 22091

 30 For services and expenses to promote
 31 programs to improve the quality of care
 32 for residents in adult homes.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority, and the Alignment
 37 Interchange and Transfer Authority as
 38 defined in the 2019-20 state fiscal year
 39 state operations appropriation for the
 40 budget division program of the division of
 41 the budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated (26876).

 44 Contractual services (51000) 500,000
 45 -----
 46 Program account subtotal 500,000
 47 -----

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STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Certificate of Need Account - 21920

4 For services and expenses, including indi-
 5 rect costs, related to the certificate of
 6 need program.

7 Notwithstanding any other provision of law
 8 to the contrary, the OGS Interchange and
 9 Transfer Authority, the IT Interchange and
 10 Transfer Authority, and the Alignment
 11 Interchange and Transfer Authority as
 12 defined in the 2019-20 state fiscal year
 13 state operations appropriation for the
 14 budget division program of the division of
 15 the budget, are deemed fully incorporated
 16 herein and a part of this appropriation as
 17 if fully stated (26876).

18	Personal service--regular (50100)	1,789,000
19	Holiday/overtime compensation (50300)	10,000
20	Supplies and materials (57000)	50,000
21	Travel (54000)	15,000
22	Contractual services (51000)	1,857,000
23	Equipment (56000)	20,000
24	Fringe benefits (60000)	1,105,000
25	Indirect costs (58800)	54,000
26		-----
27	Program account subtotal	4,900,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Continuing Care Retirement Community Account - 21922

32 For services and expenses related to the
 33 establishment of continuing care retire-
 34 ment communities including expenses of the
 35 continuing care retirement communities
 36 council.

37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority, the IT Interchange and
 40 Transfer Authority, and the Alignment
 41 Interchange and Transfer Authority as
 42 defined in the 2019-20 state fiscal year
 43 state operations appropriation for the
 44 budget division program of the division of
 45 the budget, are deemed fully incorporated
 46 herein and a part of this appropriation as
 47 if fully stated (26876).

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1	Personal service--regular (50100)	57,000
2	Supplies and materials (57000)	500
3	Travel (54000)	1,500
4	Contractual services (51000)	3,000
5	Fringe benefits (60000)	36,000
6	Indirect costs (58800)	2,000
7		-----
8	Program account subtotal	100,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Funeral Directing Account - 22075

13 For services and expenses of a statewide
 14 program, including indirect costs, related
 15 to the funeral direction administration
 16 program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, the IT Interchange and
 20 Transfer Authority, and the Alignment
 21 Interchange and Transfer Authority as
 22 defined in the 2019-20 state fiscal year
 23 state operations appropriation for the
 24 budget division program of the division of
 25 the budget, are deemed fully incorporated
 26 herein and a part of this appropriation as
 27 if fully stated (26876).

28	Personal service--regular (50100)	237,000
29	Holiday/overtime compensation (50300)	10,000
30	Supplies and materials (57000)	3,500
31	Travel (54000)	2,000
32	Contractual services (51000)	42,000
33	Equipment (56000)	1,500
34	Fringe benefits (60000)	151,000
35	Indirect costs (58800)	9,000
36		-----
37	Program account subtotal	456,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Patient Safety Center Account - 22139

42 For services and expenses of the patient
 43 safety center created by title 2 of arti-
 44 cle 29-D of the public health law.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority, the IT Interchange and

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STATE OPERATIONS 2019-20

1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2019-20 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated (26876).

9 Contractual services (51000) 949,000
 10 -----
 11 Program account subtotal 949,000
 12 -----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Professional Medical Conduct Account - 22088

16 For services and expenses, including indi-
 17 rect costs, related to the professional
 18 medical conduct program.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority, and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2019-20 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated (26876).

30 Personal service--regular (50100) 8,578,000
 31 Temporary service (50200) 10,000
 32 Holiday/overtime compensation (50300) 10,000
 33 Supplies and materials (57000) 74,000
 34 Travel (54000) 100,000
 35 Contractual services (51000) 6,761,000
 36 Equipment (56000) 100,000
 37 Fringe benefits (60000) 5,814,000
 38 Indirect costs (58800) 237,000
 39 -----
 40 Program account subtotal 21,684,000
 41 -----

42 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 76,141,000
 43 -----

44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund
 46 Federal Block Grant Account - 25183

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STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, any of the amounts appro-
 3 priated herein may be increased or
 4 decreased by interchange or transfer,
 5 without limit, with any appropriation of
 6 any other department, agency or public
 7 authority or by transfer or suballocation
 8 to any department, agency or public
 9 authority with the approval of the direc-
 10 tor of the budget.
 11 For health prevention, diagnostic, detection
 12 and treatment services (26981).

13	Personal service (50000)	5,459,000
14	Nonpersonal service (57050)	2,912,000
15	Fringe benefits (60090)	3,040,000
16	Indirect costs (58850)	382,000
17		-----
18	Program account subtotal	11,793,000
19		-----

20 Special Revenue Funds - Federal
 21 Federal Health and Human Services Fund
 22 Federal Grant WCLR Account - 25170

23 For health prevention, diagnostic, detection
 24 and treatment services (26982).

25	Personal service (50000)	675,000
26	Nonpersonal service (57050)	125,000
27	Fringe benefits (60090)	390,000
28	Indirect costs (58850)	630,000
29		-----
30	Program account subtotal	1,820,000
31		-----

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Multiple Sclerosis Research Account - 20178

35 For research into the causes and treatment
 36 of pediatric multiple sclerosis pursuant
 37 to section 95-d of the state finance law
 38 (26884).

39	Contractual services (51000)	20,000
40		-----
41	Program account subtotal	20,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund

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1 Clinical Laboratory Reference System Assessment Account
2 - 21962

3 For services and expenses of the clinical
4 laboratory reference and accreditation
5 program.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, and the Alignment
10 Interchange and Transfer Authority as
11 defined in the 2019-20 state fiscal year
12 state operations appropriation for the
13 budget division program of the division of
14 the budget, are deemed fully incorporated
15 herein and a part of this appropriation as
16 if fully stated (26884).

17	Personal service--regular (50100)	6,272,000
18	Holiday/overtime compensation (50300)	100,000
19	Supplies and materials (57000)	1,360,000
20	Travel (54000)	400,000
21	Contractual services (51000)	1,665,000
22	Equipment (56000)	210,000
23	Fringe benefits (60000)	3,912,000
24	Indirect costs (58800)	202,000
25		-----
26	Program account subtotal	14,121,000
27		-----

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Empire State Stem Cell Research Account - 22161

31 For services and expenses, including grants,
32 related to stem cell research pursuant to
33 chapter 58 of the laws of 2007.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, the IT Interchange and
37 Transfer Authority, and the Alignment
38 Interchange and Transfer Authority as
39 defined in the 2019-20 state fiscal year
40 state operations appropriation for the
41 budget division program of the division of
42 the budget, are deemed fully incorporated
43 herein and a part of this appropriation as
44 if fully stated (26884).

45	Personal service--regular (50100)	452,000
46	Supplies and materials (57000)	5,000
47	Travel (54000)	15,000

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1	Contractual services (51000)	44,015,000
2	Fringe benefits (60000)	299,000
3	Indirect costs (58800)	14,000
4		-----
5	Program account subtotal	44,800,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Environmental Laboratory Fee Account - 21959	
10	For services and expenses hereafter to	
11	accrue for the environmental laboratory	
12	reference and accreditation program	
13	(26884).	
14	Personal service--regular (50100)	1,688,000
15	Holiday/overtime compensation (50300)	20,000
16	Supplies and materials (57000)	315,000
17	Travel (54000)	130,000
18	Contractual services (51000)	170,000
19	Equipment (56000)	170,000
20	Fringe benefits (60000)	1,048,000
21	Indirect costs (58800)	46,000
22		-----
23	Program account subtotal	3,587,000
24		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2018:

6 For various health prevention, diagnostic, detection and treatment
 7 services (26983).
 8 Personal service (50000) ... 3,195,000 (re. \$3,195,000)
 9 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
 10 Fringe benefits (60090) ... 1,758,000 (re. \$1,758,000)
 11 Indirect costs (58850) ... 224,000 (re. \$224,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For various health prevention, diagnostic, detection and treatment
 14 services (26983).
 15 Personal service (50000) ... 3,195,000 (re. \$2,004,000)
 16 Nonpersonal service (57050) ... 1,703,000 (re. \$1,702,000)
 17 Fringe benefits (60090) ... 1,758,000 (re. \$1,103,000)
 18 Indirect costs (58850) ... 224,000 (re. \$224,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For various health prevention, diagnostic, detection and treatment
 21 services (26983).
 22 Personal service (50000) ... 3,195,000 (re. \$1,458,000)
 23 Nonpersonal service (57050) ... 1,703,000 (re. \$1,438,000)
 24 Fringe benefits (60090) ... 1,758,000 (re. \$848,000)
 25 Indirect costs (58850) ... 224,000 (re. \$224,000)

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2018:

30 For various food and nutritional services (26969).
 31 Personal service (50000) ... 500,000 (re. \$500,000)
 32 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 33 Fringe benefits (60090) ... 275,000 (re. \$275,000)
 34 Indirect costs (58850) ... 50,000 (re. \$50,000)

35 By chapter 50, section 1, of the laws of 2017:

36 For various food and nutritional services (26969).
 37 Personal service (50000) ... 500,000 (re. \$325,000)
 38 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 39 Fringe benefits (60090) ... 275,000 (re. \$176,000)
 40 Indirect costs (58850) ... 50,000 (re. \$46,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For various food and nutritional services (26969).
 43 Personal service (50000) ... 500,000 (re. \$292,000)
 44 Nonpersonal service (57050) ... 300,000 (re. \$185,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 275,000 (re. \$55,000)
 2 Indirect costs (58850) ... 50,000 (re. \$10,000)

3 Special Revenue Funds - Federal
 4 Federal USDA-Food and Nutrition Services Fund
 5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2018:
 7 For various food and nutritional services (26984).
 8 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 9 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 10 Fringe benefits (60090) ... 825,000 (re. \$825,000)
 11 Indirect costs (58850) ... 84,000 (re. \$84,000)

12 By chapter 50, section 1, of the laws of 2017:
 13 For various food and nutritional services (26984).
 14 Nonpersonal service (57050) ... 640,000 (re. \$638,000)
 15 Fringe benefits (60090) ... 825,000 (re. \$9,000)
 16 Indirect costs (58850) ... 84,000 (re. \$48,000)

17 By chapter 50, section 1, of the laws of 2016:
 18 For various food and nutritional services (26984).
 19 Nonpersonal service (57050) ... 640,000 (re. \$625,000)
 20 Indirect costs (58850) ... 84,000 (re. \$84,000)

21 CENTER FOR COMMUNITY HEALTH PROGRAM

22 Special Revenue Funds - Federal
 23 Federal Education Fund
 24 Individuals with Disabilities-Part C Account - 25214

25 By chapter 50, section 1, of the laws of 2018:
 26 For activities related to a handicapped infants and toddlers program
 27 (26837).
 28 Personal service (50000) ... 5,000,000 (re. \$4,696,000)
 29 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 30 Fringe benefits (60090) ... 2,700,000 (re. \$2,571,000)
 31 Indirect costs (58850) ... 1,100,000 (re. \$1,090,000)

32 By chapter 50, section 1, of the laws of 2017:
 33 For activities related to a handicapped infants and toddlers program
 34 (26837).
 35 Personal service (50000) ... 5,000,000 (re. \$2,406,000)
 36 Nonpersonal service (57050) ... 18,449,000 (re. \$16,064,000)
 37 Fringe benefits (60090) ... 2,700,000 (re. \$1,169,000)
 38 Indirect costs (58850) ... 1,100,000 (re. \$939,000)

39 By chapter 50, section 1, of the laws of 2016:
 40 For activities related to a handicapped infants and toddlers program
 41 (26837).
 42 Personal service (50000) ... 5,000,000 (re. \$1,912,000)
 43 Nonpersonal service (57050) ... 15,449,000 (re. \$3,005,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 2,700,000 (re. \$1,183,000)
 2 Indirect costs (58850) ... 1,100,000 (re. \$689,000)

3 Special Revenue Funds - Federal
 4 Federal Health and Human Services Fund
 5 Federal Block Grant Account - 25183

6 By chapter 50, section 1, of the laws of 2018:
 7 For various health prevention, diagnostic, detection and treatment
 8 services. The amounts appropriated pursuant to such appropriation
 9 may be suballocated to other state agencies or accounts for expendi-
 10 tures incurred in the operation of programs funded by such appropri-
 11 ation subject to the approval of the director of the budget (26989).
 12 Personal service (50000) ... 11,527,000 (re. \$11,527,000)
 13 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
 14 Fringe benefits (60090) ... 6,340,000 (re. \$6,340,000)
 15 Indirect costs (58850) ... 807,000 (re. \$807,000)

16 By chapter 50, section 1, of the laws of 2017:
 17 For various health prevention, diagnostic, detection and treatment
 18 services. The amounts appropriated pursuant to such appropriation
 19 may be suballocated to other state agencies or accounts for expendi-
 20 tures incurred in the operation of programs funded by such appropri-
 21 ation subject to the approval of the director of the budget (26989).
 22 Personal service (50000) ... 11,527,000 (re. \$4,347,000)
 23 Nonpersonal service (57050) ... 6,147,000 (re. \$5,574,000)
 24 Fringe benefits (60090) ... 6,340,000 (re. \$1,927,000)
 25 Indirect costs (58850) ... 807,000 (re. \$807,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 For various health prevention, diagnostic, detection and treatment
 28 services. The amounts appropriated pursuant to such appropriation
 29 may be suballocated to other state agencies or accounts for expendi-
 30 tures incurred in the operation of programs funded by such appropri-
 31 ation subject to the approval of the director of the budget (26989).
 32 Personal service (50000) ... 11,527,000 (re. \$2,539,000)
 33 Nonpersonal service (57050) ... 6,147,000 (re. \$4,399,000)
 34 Fringe benefits (60090) ... 6,340,000 (re. \$1,334,000)
 35 Indirect costs (58850) ... 807,000 (re. \$807,000)

36 Special Revenue Funds - Federal
 37 Federal Health and Human Services Fund
 38 Federal Health, Education and Human Services Account - 25148

39 By chapter 50, section 1, of the laws of 2018:
 40 For various health prevention, diagnostic, detection and treatment
 41 services. The amounts appropriated pursuant to such appropriation
 42 may be suballocated to other state agencies or accounts for expendi-
 43 tures incurred in the operation of programs funded by such appropri-
 44 ation subject to the approval of the director of the budget (26988).
 45 Personal service (50000) ... 12,790,000 (re. \$12,675,000)
 46 Nonpersonal service (57050) ... 10,820,000 (re. \$10,820,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 7,615,000 (re. \$7,557,000)
 2 Indirect costs (58850) ... 2,850,000 (re. \$2,839,000)

3 By chapter 50, section 1, of the laws of 2017:
 4 For various health prevention, diagnostic, detection and treatment
 5 services. The amounts appropriated pursuant to such appropriation
 6 may be suballocated to other state agencies or accounts for expendi-
 7 tures incurred in the operation of programs funded by such appropri-
 8 ation subject to the approval of the director of the budget (26988).
 9 Personal service (50000) ... 13,590,000 (re. \$10,618,000)
 10 Nonpersonal service (57050) ... 10,820,000 (re. \$9,023,000)
 11 Fringe benefits (60090) ... 8,115,000 (re. \$5,871,000)
 12 Indirect costs (58850) ... 1,550,000 (re. \$947,000)

13 By chapter 50, section 1, of the laws of 2016:
 14 For various health prevention, diagnostic, detection and treatment
 15 services. The amounts appropriated pursuant to such appropriation
 16 may be suballocated to other state agencies or accounts for expendi-
 17 tures incurred in the operation of programs funded by such appropri-
 18 ation subject to the approval of the director of the budget (26988).
 19 Personal service (50000) ... 13,590,000 (re. \$6,921,000)
 20 Nonpersonal service (57050) ... 10,820,000 (re. \$7,993,000)
 21 Fringe benefits (60090) ... 8,115,000 (re. \$4,510,000)
 22 Indirect costs (58850) ... 1,550,000 (re. \$165,000)

23 Special Revenue Funds - Federal
 24 Federal USDA-Food and Nutrition Services Fund
 25 Child and Adult Care Food Account - 25022

26 By chapter 50, section 1, of the laws of 2018:
 27 For various food and nutritional services (26985).
 28 Personal service (50000) ... 4,848,000 (re. \$4,684,000)
 29 Nonpersonal service (57050) ... 2,621,000 (re. \$2,621,000)
 30 Fringe benefits (60090) ... 2,667,000 (re. \$1,931,000)
 31 Indirect costs (58850) ... 639,000 (re. \$111,000)

32 By chapter 50, section 1, of the laws of 2017:
 33 For various food and nutritional services (26985).
 34 Personal service (50000) ... 4,848,000 (re. \$401,000)
 35 Nonpersonal service (57050) ... 2,921,000 (re. \$1,613,000)
 36 Fringe benefits (60090) ... 2,667,000 (re. \$402,000)

37 By chapter 50, section 1, of the laws of 2016:
 38 For various food and nutritional services (26985).
 39 Personal service (50000) ... 4,848,000 (re. \$191,000)
 40 Nonpersonal service (57050) ... 2,921,000 (re. \$335,000)

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 Federal Food and Nutrition Services Account - 25022

44 By chapter 50, section 1, of the laws of 2018:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For various food and nutritional services. A portion of this appropri-
 2 ation may be suballocated to other state agencies (26986).
 3 Personal service (50000) ... 26,284,000 (re. \$26,284,000)
 4 Nonpersonal service (57050) ... 25,104,000 (re. \$23,591,000)
 5 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
 6 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

7 By chapter 50, section 1, of the laws of 2017:
 8 For various food and nutritional services. A portion of this appropri-
 9 ation may be suballocated to other state agencies (26986).
 10 Personal service (50000) ... 26,284,000 (re. \$12,925,000)
 11 Nonpersonal service (57050) ... 15,104,000 (re. \$5,076,000)
 12 Fringe benefits (60090) ... 14,457,000 (re. \$7,050,000)
 13 Indirect costs (58850) ... 1,982,000 (re. \$1,100,000)

14 By chapter 50, section 1, of the laws of 2016:
 15 For various food and nutritional services. A portion of this appropri-
 16 ation may be suballocated to other state agencies (26986).
 17 Personal service (50000) ... 26,284,000 (re. \$4,583,000)
 18 Nonpersonal service (57050) ... 15,104,000 (re. \$2,633,000)
 19 Fringe benefits (60090) ... 14,457,000 (re. \$2,145,000)
 20 Indirect costs (58850) ... 1,982,000 (re. \$390,000)

21 Special Revenue Funds - Federal
 22 Federal USDA - Food and Nutrition Services Fund
 23 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

24 By chapter 50, section 1, of the laws of 2018:
 25 For services and expenses of the department of health related to the
 26 special supplemental nutrition program for women, infants and chil-
 27 dren (29974).
 28 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

29 By chapter 50, section 1, of the laws of 2017:
 30 For services and expenses of the department of health related to the
 31 special supplemental nutrition program for women, infants and chil-
 32 dren (29974).
 33 Nonpersonal service (57050) ... 5,000,000 (re. \$4,248,000)

34 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Block Grant CEH Account - 25170

38 By chapter 50, section 1, of the laws of 2018:
 39 For various health prevention, diagnostic, detection and treatment
 40 services (26990).
 41 Personal service (50000) ... 600,000 (re. \$475,000)
 42 Nonpersonal service (57050) ... 265,000 (re. \$265,000)
 43 Fringe benefits (60090) ... 752,000 (re. \$679,000)
 44 Indirect costs (58850) ... 56,000 (re. \$33,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2017:
 2 For various health prevention, diagnostic, detection and treatment
 3 services (26990).
 4 Personal service (50000) ... 600,000 (re. \$182,000)
 5 Nonpersonal service (57050) ... 265,000 (re. \$162,000)
 6 Fringe benefits (60090) ... 752,000 (re. \$448,000)
 7 Indirect costs (58850) ... 56,000 (re. \$1,000)

8 By chapter 50, section 1, of the laws of 2016:
 9 For various health prevention, diagnostic, detection and treatment
 10 services (26990).
 11 Personal service (50000) ... 600,000 (re. \$97,000)
 12 Nonpersonal service (57050) ... 265,000 (re. \$192,000)
 13 Fringe benefits (60090) ... 752,000 (re. \$158,000)
 14 Indirect costs (58850) ... 56,000 (re. \$9,000)

15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 Federal Block Grant Account - 25183

18 By chapter 50, section 1, of the laws of 2018:
 19 For services and expenses of various health prevention, diagnostic,
 20 detection and treatment services (26991).
 21 Personal service (50000) ... 3,268,000 (re. \$3,268,000)
 22 Nonpersonal service (57050) ... 1,742,000 (re. \$1,742,000)
 23 Fringe benefits (60090) ... 1,798,000 (re. \$1,798,000)
 24 Indirect costs (58850) ... 229,000 (re. \$229,000)

25 ~~[Special Revenue Funds - Federal~~
 26 ~~Federal Health and Human Services Fund~~
 27 ~~Federal Grant Account - 25183]~~

28 By chapter 50, section 1, of the laws of 2017:
 29 For services and expenses of various health prevention, diagnostic,
 30 detection and treatment services (26991).
 31 Personal service (50000) ... 3,268,000 (re. \$423,000)
 32 Nonpersonal service (57050) ... 1,742,000 (re. \$1,636,000)
 33 Fringe benefits (60090) ... 1,798,000 (re. \$198,000)
 34 Indirect costs (58850) ... 229,000 (re. \$229,000)

35 By chapter 50, section 1, of the laws of 2016:
 36 For services and expenses of various health prevention, diagnostic,
 37 detection and treatment services (26991).
 38 Personal service (50000) ... 3,268,000 (re. \$322,000)
 39 Nonpersonal service (57050) ... 1,742,000 (re. \$1,017,000)
 40 Fringe benefits (60090) ... 1,798,000 (re. \$206,000)
 41 Indirect costs (58850) ... 229,000 (re. \$229,000)

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Federal Environmental Protection Agency Grants Account - 25467

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:
 2 For various environmental projects including suballocation for the
 3 department of environmental conservation (26992).
 4 Personal service (50000) ... 4,657,000 (re. \$4,452,000)
 5 Nonpersonal service (57050) ... 2,485,000 (re. \$2,485,000)
 6 Fringe benefits (60090) ... 2,235,000 (re. \$2,232,000)
 7 Indirect costs (58850) ... 326,000 (re. \$326,000)

8 By chapter 50, section 1, of the laws of 2017:
 9 For various environmental projects including suballocation for the
 10 department of environmental conservation (26992).
 11 Personal service (50000) ... 4,657,000 (re. \$1,771,000)
 12 Nonpersonal service (57050) ... 2,485,000 (re. \$2,315,000)
 13 Fringe benefits (60090) ... 2,235,000 (re. \$447,000)
 14 Indirect costs (58850) ... 326,000 (re. \$316,000)

15 By chapter 50, section 1, of the laws of 2016:
 16 For various environmental projects including suballocation for the
 17 department of environmental conservation (26992).
 18 Personal service (50000) ... 4,657,000 (re. \$1,056,000)
 19 Nonpersonal service (57050) ... 2,485,000 (re. \$1,912,000)
 20 Fringe benefits (60090) ... 2,235,000 (re. \$504,000)
 21 Indirect costs (58850) ... 326,000 (re. \$294,000)

22 CHILD HEALTH INSURANCE PROGRAM

23 Special Revenue Funds - Federal
 24 Federal Health and Human Services Fund
 25 Children's Health Insurance Account - 25148

26 By chapter 50, section 1, of the laws of 2018:
 27 The money hereby appropriated is available for payment of aid hereto-
 28 fore accrued or hereafter accrued.
 29 For services and expenses related to the children's health insurance
 30 program provided pursuant to title XXI of the federal social securi-
 31 ty act.
 32 Notwithstanding any inconsistent provision of law, this appropriation
 33 shall only be available for transfer or interchange to the HCRA
 34 resources fund HCRA program account appropriation for the purpose of
 35 supporting the New York state medical indemnity fund established
 36 pursuant to part H of chapter 59 of the laws of 2011 in the event
 37 that the director of the budget, in his or her sole discretion,
 38 authorizes the transfer or interchange of the moneys hereby appro-
 39 priated to the HCRA resources fund HCRA program account appropri-
 40 ation, provided however, any such transfer or interchange for the
 41 foregoing purpose shall not exceed \$35,100,000 (26931).
 42 Personal service (50000) ... 48,000,000 (re. \$48,000,000)
 43 Nonpersonal service (57050) ... 59,600,000 (re. \$59,600,000)
 44 Fringe benefits (60090) ... 26,400,000 (re. \$26,400,000)
 45 Indirect costs (58850) ... 3,400,000 (re. \$3,400,000)
 46 The money hereby appropriated is available for payment of aid hereto-
 47 fore accrued or hereafter accrued.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For state grants for poison control centers.
2 Notwithstanding any inconsistent provision of law, this appropriation
3 shall only be available for transfer or interchange to the HCRA
4 resources fund HCRA program account appropriation for state grants
5 for poison control centers in the event that the director of the
6 budget, in his or her sole discretion, authorizes the transfer or
7 interchange of the moneys hereby appropriated to the HCRA resources
8 fund HCRA program account appropriation for state grants for poison
9 control centers, provided however, any such interchange or transfer
10 for the foregoing purpose shall not exceed \$1,100,000 (26667).
11 Nonpersonal service (57050) ... 1,100,000 (re. \$1,100,000)

12 HEALTH CARE FINANCING PROGRAM

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Nursing Home Receivership Account - 21925

16 By chapter 50, section 1, of the laws of 1986:

17 For purposes of making payments pursuant to subdivision 3 of section
18 2810 of the public health law (26853) 2,000,000 ... (re. \$2,000,000)

19 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Electronic Medicaid System Account - 25107

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is
24 hereby amended and reappropriated to read:

25 Notwithstanding section 40 of the state finance law or any other law
26 to the contrary, all medical assistance appropriations made from
27 this account shall remain in full force and effect in accordance, in
28 the aggregate, with the following schedule: not more than 50 percent
29 for the period April 1, 2018 to March 31, 2019; and the remaining
30 amount for the period April 1, 2019 to ~~March 31~~ June 30, 2020.

31 For services and expenses related to the operation of an electronic
32 medicaid eligibility verification system and operation of a medicaid
33 override application system, and operation of a medicaid management
34 information system, and development and operation of a replacement
35 medicaid system. The moneys hereby appropriated shall be available
36 for payment of liabilities heretofore accrued and hereafter to
37 accrue.

38 Notwithstanding any inconsistent provision of law and subject to the
39 approval of the director of the budget, the amount appropriated
40 herein may be increased or decreased by interchange with any other
41 appropriation or with any other item or items within the amounts
42 appropriated within the department of health, the office of mental
43 health, the office for people with developmental disabilities, the
44 office of alcoholism and substance abuse services, the department of
45 family assistance office of temporary and disability assistance, the
46 department of corrections and community supervision, the state

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 university of New York, the state office for the aging, and office
2 of children and family services special revenue funds - federal with
3 the approval of the director of the budget who shall file such
4 approval with the department of audit and control and copies thereof
5 with the chairman of the senate finance committee and the chairman
6 of the assembly ways and means committee.

7 Notwithstanding any provision of law to the contrary, the portion of
8 this appropriation covering fiscal year 2018-19 shall supersede and
9 replace any duplicative (i) reappropriation for this item covering
10 fiscal year 2018-19, and (ii) appropriation for this item covering
11 fiscal year 2018-19 set forth in chapter 50 of the laws of 2017
12 (29539).

13 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

14 The appropriation made by chapter 50, section 1, of the laws of 2017, as
15 amended by chapter 50, section 1, of the laws of 2018, is hereby
16 amended and reappropriated to read:

17 Notwithstanding section 40 of the state finance law or any other law
18 to the contrary, all medical assistance appropriations made from
19 this account shall remain in full force and effect in accordance, in
20 the aggregate, with the following schedule: not more than 50 percent
21 for the period April 1, 2017 to March 31, 2018; and the remaining
22 amount for the period April 1, 2018 to June 30, ~~2019~~ 2020.

23 For services and expenses related to the operation of an electronic
24 medicaid eligibility verification system and operation of a medicaid
25 override application system, and operation of a medicaid management
26 information system, and development and operation of a replacement
27 medicaid system. The moneys hereby appropriated shall be available
28 for payment of liabilities heretofore accrued and hereafter to
29 accrue.

30 Notwithstanding any inconsistent provision of law and subject to the
31 approval of the director of the budget, the amount appropriated
32 herein may be increased or decreased by interchange with any other
33 appropriation or with any other item or items within the amounts
34 appropriated within the department of health special revenue funds -
35 federal with the approval of the director of the budget who shall
36 file such approval with the department of audit and control and
37 copies thereof with the chairman of the senate finance committee and
38 the chairman of the assembly ways and means committee.

39 Notwithstanding any provision of law to the contrary, the portion of
40 this appropriation covering fiscal year 2017-18 shall supersede and
41 replace any duplicative (i) reappropriation for this item covering
42 fiscal year 2017-18, and (ii) appropriation for this item covering
43 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016
44 (29539).

45 Nonpersonal service (57050) ... 404,000,000 (re. \$156,939,000)

46 Special Revenue Funds - Federal

47 Federal Health and Human Services Fund

48 Medical Administration Transfer Account - 25107

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to ~~March 31~~ June 30, 2020.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29540).

Personal service (50000) ... 103,781,000 (re. \$103,781,000)

Nonpersonal service (57050) ... 964,728,000 (re. \$964,728,000)

Fringe benefits (60090) ... 65,133,000 (re. \$65,133,000)

Indirect costs (58850) ... 12,350,000 (re. \$12,350,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 (re. \$620,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to June 30, ~~2019~~ 2020.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 50 of the laws of 2016 (29540).

Personal service (50000) ... 86,046,000 (re. \$34,260,000)

Nonpersonal service (57050) ... 859,241,000 (re. \$420,338,000)

Fringe benefits (60090) ... 51,960,000 (re. \$25,980,000)

Indirect costs (58850) ... 5,920,000 (re. \$2,960,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 (re. \$242,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 (re. \$4,358,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

~~[Contractual services]~~ Nonpersonal service (57050)
10,000,000 (re. \$1,698,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 authorized by federal legislation, including, but not limited to,
 2 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 3 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 4 152) in accordance with the following sub-schedule. Notwithstanding
 5 any other provision of law, money hereby appropriated may be
 6 increased or decreased by interchange, transfer, or suballocation
 7 within a program, account or subschedule or with any appropriation
 8 of any state agency or transferred to health research incorporated
 9 or distributed to localities with the approval of the director of
 10 the budget, who shall file such approval with the department of
 11 audit and control and copies thereof with the chairman of the senate
 12 finance committee and the chairman of the assembly ways and means
 13 committee. A portion of this appropriation may be transferred to
 14 local assistance appropriations.

15 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 16 Psychiatric Demo, Chronic Disease Incentive Program (29732)
 17 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 18 Personal Responsibility Education Grant Program (29727)
 19 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 20 Abstinence Education (29731)
 21 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 22 Insurance Exchange (29724)
 23 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 24 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 25 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 26 ance Designee Community Service Society of New York (CSS) for Commu-
 27 nity Health Advocates (CHA) statewide consortium (29729).
 28 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 29 Other purposes pursuant to the Patient Protection and Affordable Care
 30 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 31 Act of 2010 (P.L. 111-152) (29716).
 32 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses of the department of health for planning and
 35 implementing various healthcare and insurance reform initiatives
 36 authorized by federal legislation, including, but not limited to,
 37 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 38 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 39 152) in accordance with the following sub-schedule. Notwithstanding
 40 any other provision of law, money hereby appropriated may be
 41 increased or decreased by interchange, transfer, or suballocation
 42 within a program, account or subschedule or with any appropriation
 43 of any state agency or transferred to health research incorporated
 44 or distributed to localities with the approval of the director of
 45 the budget, who shall file such approval with the department of
 46 audit and control and copies thereof with the chairman of the senate
 47 finance committee and the chairman of the assembly ways and means
 48 committee. A portion of this appropriation may be transferred to
 49 local assistance appropriations.

50 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 51 Psychiatric Demo, Chronic Disease Incentive Program (29732)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 2 Personal Responsibility Education Grant Program (29727)
 3 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 4 Abstinence Education (29731)
 5 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 6 Insurance Exchange (29724)
 7 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 8 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 9 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 10 ance Designee Community Service Society of New York (CSS) for Commu-
 11 nity Health Advocates (CHA) statewide consortium (29729).
 12 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 13 Other purposes pursuant to the Patient Protection and Affordable Care
 14 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 15 Act of 2010 (P.L. 111-152) (29716).
 16 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 Medical Assistance and Survey Account - 25107

20 By chapter 50, section 1, of the laws of 2018:
 21 For services and expenses for the medical assistance program and
 22 administration of the medical assistance program and survey and
 23 certification program, provided pursuant to title XIX and title
 24 XVIII of the federal social security act.
 25 Notwithstanding any inconsistent provision of law and subject to the
 26 approval of the director of the budget, moneys hereby appropriated
 27 may be increased or decreased by transfer or suballocation between
 28 these appropriated amounts and appropriations of other state agen-
 29 cies and appropriations of the department of health. Notwithstanding
 30 any inconsistent provision of law and subject to approval of the
 31 director of the budget, moneys hereby appropriated may be trans-
 32 ferred or suballocated to other state agencies for reimbursement to
 33 local government entities for services and expenses related to
 34 administration of the medical assistance program (26872).
 35 Personal service (50000) ... 67,000,000 (re. \$66,599,000)
 36 Nonpersonal service (57050) ... 409,141,000 (re. \$394,379,000)
 37 Fringe benefits (60090) ... 36,850,000 (re. \$36,210,000)
 38 Indirect costs (58850) ... 16,000,000 (re. \$15,895,000)

39 By chapter 50, section 1, of the laws of 2017:
 40 For services and expenses for the medical assistance program and
 41 administration of the medical assistance program and survey and
 42 certification program, provided pursuant to title XIX and title
 43 XVIII of the federal social security act.
 44 Notwithstanding any inconsistent provision of law and subject to the
 45 approval of the director of the budget, moneys hereby appropriated
 46 may be increased or decreased by transfer or suballocation between
 47 these appropriated amounts and appropriations of other state agen-
 48 cies and appropriations of the department of health. Notwithstand-
 49 ing any inconsistent provision of law and subject to approval of the

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 director of the budget, moneys hereby appropriated may be trans-
 2 ferred or suballocated to other state agencies for reimbursement to
 3 local government entities for services and expenses related to
 4 administration of the medical assistance program (26872).

5 Personal service (50000) ... 67,000,000 (re. \$61,541,000)
 6 Nonpersonal service (57050) ... 409,141,000 (re. \$135,468,000)
 7 Fringe benefits (60090) ... 36,850,000 (re. \$33,498,000)
 8 Indirect costs (58850) ... 16,000,000 (re. \$14,655,000)

9 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 National Health Services Corps Account - 25144

13 By chapter 50, section 1, of the laws of 2018:

14 For administration of the national health services corps.
 15 Notwithstanding any inconsistent provision of law, and subject to the
 16 approval of the director of the budget, moneys hereby appropriated
 17 may be suballocated to the higher education services corporation.
 18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Alignment Interchange and Transfer Authority as
 21 defined in the 2018-19 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated (26876).

25 Personal service (50000) ... 230,000 (re. \$230,000)
 26 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 27 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 28 Indirect costs (58850) ... 16,000 (re. \$16,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 30 the administration program is hereby transferred and reappropriated
 31 to the office of primary care and health systems management program:

32 For administration of the national health services corps.
 33 Notwithstanding any inconsistent provision of law, and subject to the
 34 approval of the director of the budget, moneys hereby appropriated
 35 may be suballocated to the higher education services corporation
 36 (26876).

37 Personal service (50000) ... 230,000 (re. \$227,000)
 38 Nonpersonal service (57050) ... 63,000 (re. \$45,000)
 39 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 40 Indirect costs (58850) ... 16,000 (re. \$16,000)

41 The appropriation made by chapter 50, section 1, of the laws of 2016, to
 42 the administration program is hereby transferred and reappropriated
 43 to the office of primary care and health systems management program:

44 For administration of the national health services corps.
 45 Notwithstanding any inconsistent provision of law, and subject to the
 46 approval of the director of the budget, moneys hereby appropriated

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 may be suballocated to the higher education services corporation
2 (26876).

3 Nonpersonal service (57050) ... 63,000 (re. \$22,000)

4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 SAMHSA Account - 25170

7 By chapter 50, section 1, of the laws of 2018:

8 For expenses incurred in the administration of the prescription drug
9 monitoring program relating to the prescribing and dispensing of
10 controlled substances.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority, and the Alignment Interchange and Transfer Authority as
14 defined in the 2018-19 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated (26876).

18 Personal service (50000) ... 240,000 (re. \$240,000)

19 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

20 Fringe benefits (60090) ... 132,000 (re. \$132,000)

21 Indirect costs (58850) ... 17,000 (re. \$17,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For expenses incurred in the administration of the prescription drug
24 monitoring program relating to the prescribing and dispensing of
25 controlled substances.

26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, and the Alignment Interchange and Transfer Authority as
29 defined in the 2017-18 state fiscal year state operations appropri-
30 ation for the budget division program of the division of the budget,
31 are deemed fully incorporated herein and a part of this appropri-
32 ation as if fully stated (26876).

33 Personal service (50000) ... 240,000 (re. \$240,000)

34 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

35 Fringe benefits (60090) ... 132,000 (re. \$132,000)

36 Indirect costs (58850) ... 17,000 (re. \$17,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For expenses incurred in the administration of the prescription drug
39 monitoring program relating to the prescribing and dispensing of
40 controlled substances.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority and the Alignment Interchange and Transfer Authority as
44 defined in the 2016-17 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated (26876).

48 Personal service (50000) ... 240,000 (re. \$240,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 2 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 3 Indirect costs (58850) ... 17,000 (re. \$17,000)

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Title XVIII Survey and Certification Account - 25121

7 By chapter 50, section 1, of the laws of 2018:
 8 For services and expenses for the survey and certification program,
 9 provided pursuant to title XVIII of the federal social security act.
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, the IT Interchange and Transfer
 12 Authority, and the Alignment Interchange and Transfer Authority as
 13 defined in the 2018-19 state fiscal year state operations appropri-
 14 ation for the budget division program of the division of the budget,
 15 are deemed fully incorporated herein and a part of this appropri-
 16 ation as if fully stated (26876).
 17 Personal service (50000) ... 7,000,000 (re. \$3,855,000)
 18 Nonpersonal service (57050) ... 6,600,000 (re. \$5,828,000)
 19 Fringe benefits (60090) ... 4,000,000 (re. \$1,360,000)
 20 Indirect costs (58850) ... 2,400,000 (re. \$2,210,000)

21 By chapter 50, section 1, of the laws of 2017:
 22 For services and expenses for the survey and certification program,
 23 provided pursuant to title XVIII of the federal social security act.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority, and the Alignment Interchange and Transfer Authority as
 27 defined in the 2017-18 state fiscal year state operations appropri-
 28 ation for the budget division program of the division of the budget,
 29 are deemed fully incorporated herein and a part of this appropri-
 30 ation as if fully stated (26876).
 31 Nonpersonal service (57050) ... 9,550,000 (re. \$71,000)
 32 Indirect costs (58850) ... 1,250,000 (re. \$56,000)

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 United States Department of Justice Account - 25377

36 By chapter 50, section 1, of the laws of 2018:
 37 For expenses incurred in the administration of the prescription drug
 38 monitoring program relating to the prescribing and dispensing of
 39 controlled substances (26876).
 40 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

41 By chapter 50, section 1, of the laws of 2017:
 42 For expenses incurred in the administration of the prescription drug
 43 monitoring program relating to the prescribing and dispensing of
 44 controlled substances (26876).
 45 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:
 2 For expenses incurred in the administration of the prescription drug
 3 monitoring program relating to the prescribing and dispensing of
 4 controlled substances (26876).
 5 Contractual services (51000) ... 400,000 (re. \$293,000)

 6 Special Revenue Funds - Other
 7 Combined Expendable Trust Fund
 8 Life Pass It On Trust Fund Account - 20174

 9 By chapter 50, section 1, of the laws of 2018:
 10 For services and expenses related to organ donation and transplant
 11 research and educational projects promoting organ and tissue
 12 donation (26876).
 13 Contractual services (51000) ... 200,000 (re. \$80,000)

 14 By chapter 50, section 1, of the laws of 2017:
 15 For services and expenses related to organ donation and transplant
 16 research and educational projects promoting organ and tissue
 17 donation (26876).
 18 Contractual services (51000) ... 200,000 (re. \$22,000)

 19 By chapter 50, section 1, of the laws of 2016:
 20 For services and expenses related to organ donation and transplant
 21 research and educational projects promoting organ and tissue
 22 donation (26876).
 23 Contractual services (51000) ... 200,000 (re. \$100,000)

 24 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

 25 Special Revenue Funds - Federal
 26 Federal Health and Human Services Fund
 27 Federal Block Grant Account - 25183

 28 By chapter 50, section 1, of the laws of 2018:
 29 For health prevention, diagnostic, detection and treatment services
 30 (26981).
 31 Personal service (50000) ... 5,459,000 (re. \$5,459,000)
 32 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 33 Fringe benefits (60090) ... 3,040,000 (re. \$3,040,000)
 34 Indirect costs (58850) ... 382,000 (re. \$382,000)

 35 By chapter 50, section 1, of the laws of 2017:
 36 For health prevention, diagnostic, detection and treatment services
 37 (26981).
 38 Personal service (50000) ... 5,459,000 (re. \$3,212,000)
 39 Nonpersonal service (57050) ... 2,912,000 (re. \$2,892,000)
 40 Fringe benefits (60090) ... 3,040,000 (re. \$1,741,000)
 41 Indirect costs (58850) ... 382,000 (re. \$382,000)

 42 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For health prevention, diagnostic, detection and treatment services
 2 (26981).
 3 Personal service (50000) ... 5,459,000 (re. \$2,446,000)
 4 Nonpersonal service (57050) ... 2,912,000 (re. \$2,787,000)
 5 Fringe benefits (60090) ... 3,040,000 (re. \$1,439,000)
 6 Indirect costs (58850) ... 382,000 (re. \$382,000)

 7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Federal Grant WCLR Account - 25170

 10 By chapter 50, section 1, of the laws of 2018:
 11 For health prevention, diagnostic, detection and treatment services
 12 (26982).
 13 Personal service (50000) ... 675,000 (re. \$675,000)
 14 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 15 Fringe benefits (60090) ... 390,000 (re. \$390,000)
 16 Indirect costs (58850) ... 630,000 (re. \$630,000)

 17 By chapter 50, section 1, of the laws of 2017:
 18 For health prevention, diagnostic, detection and treatment services
 19 (26982).
 20 Personal service (50000) ... 747,000 (re. \$43,000)
 21 Nonpersonal service (57050) ... 398,000 (re. \$329,000)
 22 Fringe benefits (60090) ... 411,000 (re. \$24,000)
 23 Indirect costs (58850) ... 52,000 (re. \$29,000)

 24 By chapter 50, section 1, of the laws of 2016:
 25 For health prevention, diagnostic, detection and treatment services
 26 (26982).
 27 Personal service (50000) ... 747,000 (re. \$30,000)
 28 Nonpersonal service (57050) ... 398,000 (re. \$8,000)
 29 Fringe benefits (60090) ... 411,000 (re. \$34,000)
 30 Indirect costs (58850) ... 52,000 (re. \$4,000)

 31 Special Revenue Funds - Other
 32 Combined Expendable Trust Fund
 33 Breast Cancer Research and Education Account - 20155

 34 By chapter 50, section 1, of the laws of 2015:
 35 For breast cancer research and education pursuant to section 97-yy of
 36 the state finance law as amended by chapter 550 of the laws of 2000
 37 (26884).
 38 Contractual services (51000) ... 1,277,000 (re. \$428,000)

 39 By chapter 50, section 1, of the laws of 2014:
 40 For breast cancer research and education pursuant to section 97-yy of
 41 the state finance law as amended by chapter 550 of the laws of 2000
 42 (26884).
 43 Contractual services (51000) ... 9,737,000 (re. \$6,830,000)

 44 By chapter 50, section 1, of the laws of 2013:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For breast cancer research and education pursuant to section 97-yy of
2 the state finance law as amended by chapter 550 of the laws of 2000
3 (26884).

4 Contractual services (51000) ... 2,536,000 (re. \$1,386,000)

5 By chapter 50, section 1, of the laws of 2012:

6 For breast cancer research and education pursuant to section 97-yy of
7 the state finance law as amended by chapter 550 of the laws of 2000.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, the Call Center Interchange and Transfer Authority and
11 the Alignment Interchange and Transfer Authority as defined in the
12 2012-13 state fiscal year state operations appropriation for the
13 budget division program of the division of the budget, are deemed
14 fully incorporated herein and a part of this appropriation as if
15 fully stated (26884).

16 Contractual services (51000) ... 2,536,000 (re. \$1,939,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 Empire State Stem Cell Research Account - 22161

20 By chapter 50, section 1, of the laws of 2018:

21 For services and expenses, including grants, related to stem cell
22 research pursuant to chapter 58 of the laws of 2007.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Alignment Interchange and Transfer Authority as
26 defined in the 2018-19 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated (26884).

30 Contractual services (51000) ... 44,800,000 (re. \$44,008,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses, including grants, related to stem cell
33 research pursuant to chapter 58 of the laws of 2007.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority, and the Alignment Interchange and Transfer Authority as
37 defined in the 2017-18 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated (26884).

41 Contractual services (51000) ... 44,800,000 (re. \$43,643,000)

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses, including grants, related to stem cell
44 research pursuant to chapter 58 of the laws of 2007.

45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority and the Alignment Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$32,831,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$41,014,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$42,391,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 (re. \$42,320,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 fully incorporated herein and a part of this appropriation as if
2 fully stated (26884).
3 Contractual services (51000) ... 44,800,000 (re. \$12,767,000)

4 By chapter 50, section 1, of the laws of 2011:
5 For services and expenses, including grants, related to stem cell
6 research pursuant to chapter 58 of the laws of 2007 (26884):
7 Contractual services (51000) ... 44,800,000 (re. \$7,704,000)

8 By chapter 54, section 1, of the laws of 2010:
9 For services and expenses, including grants, related to stem cell
10 research pursuant to chapter 58 of the laws of 2007 (26884):
11 Contractual services (51000) ... 44,800,000 (re. \$8,279,000)

12 By chapter 54, section 1, of the laws of 2009:
13 For services and expenses, including grants, related to stem cell
14 research pursuant to chapter 58 of the laws of 2007 (26884):
15 Contractual services (51000) ... 50,000,000 (re. \$4,575,000)

16 By chapter 54, section 1, of the laws of 2008:
17 For services and expenses, including grants, related to stem cell
18 research pursuant to chapter 58 of the laws of 2007 (26884):
19 Contractual services (51000) ... 50,000,000 (re. \$3,784,000)

20 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
21 section 1, of the laws of 2008:
22 For services and expenses, including grants, related to stem cell
23 research pursuant to chapter 58 of the laws of 2007 (26884):
24 Contractual services (51000) ... 100,000,000 (re. \$4,076,000)

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	19,426,000	0
4	Special Revenue Funds - Federal	30,595,000	27,461,000
5		-----	-----
6	All Funds	50,021,000	27,461,000
7		=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 50,021,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of alcoholism and
27 substance abuse services with the approval
28 of the director of the budget, who shall
29 file such approval with the department of
30 audit and control and copies thereof with
31 the chairman of the senate finance commit-
32 tee and the chairman of the assembly ways
33 and means committee (36603).

34	Personal service--regular (50100)	15,630,000	
35	Temporary service (50200)	28,000	
36	Holiday/overtime compensation (50300)	75,000	
37	Supplies and materials (57000)	355,000	
38	Travel (54000)	220,000	
39	Contractual services (51000)	2,918,000	
40	Equipment (56000)	200,000	
41		-----	
42	Program account subtotal	19,426,000	
43		-----	

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of alcoholism and
17 substance abuse services with the approval
18 of the director of the budget, who shall
19 file such approval with the department of
20 audit and control and copies thereof with
21 the chairman of the senate finance commit-
22 tee and the chairman of the assembly ways
23 and means committee (36603).

24	Personal service (50000)	15,733,000
25	Nonpersonal service (57050)	4,195,000
26	Fringe benefits (60090)	9,375,000
27	Indirect costs (58850)	1,292,000
28		-----
29	Program account subtotal	30,595,000
30		-----

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of alcoholism and substance abuse services with
15 the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee (36603).

19 Personal service (50000) ... 15,733,000 (re. \$13,844,000)
20 Nonpersonal service (57050) ... 4,195,000 (re. \$4,143,000)
21 Fringe benefits (60090) ... 9,375,000 (re. \$8,202,000)
22 Indirect costs (58850) ... 1,292,000 (re. \$1,272,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	3,500,000	6,809,000
4 Special Revenue Funds - Other	57,493,000	0
5	-----	-----
6 All Funds	60,993,000	6,809,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 57,493,000
10 -----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 HESC-Insurance Premium Payments Account - 21960

14 For services and expenses related to the
15 administration program.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and IT Interchange and
19 Transfer Authority as defined in the
20 2019-20 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26 Personal service--regular (50100)	13,282,000
27 Supplies and materials (57000)	523,000
28 Travel (54000)	397,000
29 Contractual services (51000)	34,223,000
30 Equipment (56000)	157,000
31 Fringe benefits (60000)	8,482,000
32 Indirect costs (58800)	429,000
33	-----

34 STUDENT GRANT AND AWARD PROGRAMS 3,500,000
35 -----

36 Special Revenue Funds - Federal
37 Federal Department of Education Fund
38 HESC-Gaining Early Awareness and Readiness for Under-
39 graduate Programs (GEAR UP) Account - 25219

40 For services and expenses related to the
41 gaining early awareness and readiness for
42 undergraduate program. Notwithstanding any

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2019-20

1 inconsistent provision of law, a portion
2 of these funds may be transferred or
3 suballocated, subject to the approval of
4 the director of the budget, to other state
5 agencies (30025).

6 Nonpersonal service (57050) 3,500,000
7 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses of the college access challenge grant
7 program.8 Notwithstanding any law to the contrary, a portion of these funds may
9 be transferred or suballocated, subject to the approval of the
10 director of the budget, to other state agencies.

11 Personal service (50000) ... 250,000 (re. \$196,000)

12 Nonpersonal service (57050) ... 6,139,000 (re. \$465,000)

13 Fringe benefits (60090) ... 105,000 (re. \$105,000)

14 Indirect costs (58850) ... 15,000 (re. \$15,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses of the college access challenge grant
17 program.18 Notwithstanding any law to the contrary, a portion of these funds may
19 be transferred or suballocated, subject to the approval of the
20 director of the budget, to other state agencies.

21 Personal service ... 240,000 (re. \$240,000)

22 Nonpersonal service ... 6,370,000 (re. \$622,000)

23 Fringe benefits ... 122,000 (re. \$122,000)

24 Indirect costs ... 15,000 (re. \$15,000)

25 Special Revenue Funds - Federal

26 Federal Department of Education Fund

27 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs

28 (GEAR UP) Account - 25219

29 By chapter 50, section 1, of the laws of 2018:

30 For services and expenses related to the gaining early awareness and
31 readiness for undergraduate program. Notwithstanding any inconsis-
32 tent provision of law, a portion of these funds may be transferred or
33 suballocated, subject to the approval of the director of the budget,
34 to other state agencies (30025).

35 Nonpersonal service (57050) ... 3,500,000 (re. \$3,500,000)

36 By chapter 50, section 1, of the laws of 2017:

37 For services and expenses related to the gaining early awareness and
38 readiness for undergraduate program. Notwithstanding any inconsis-
39 tent provision of law, a portion of these funds may be transferred or
40 suballocated, subject to the approval of the director of the budget,
41 to other state agencies (30025).

42 Nonpersonal service (57050) ... 3,500,000 (re. \$1,817,000)

43 By chapter 50, section 1, of the laws of 2016:

44 For services and expenses related to the gaining early awareness and
45 readiness for undergraduate program. Notwithstanding any inconsis-

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 tent provision of law, a portion of these funds may be transferred
2 or suballocated, subject to the approval of the director of the
3 budget, to other state agencies.
4 Nonpersonal service (57050) ... 3,500,000 (re. \$2,307,000)

5 By chapter 50, section 1, of the laws of 2015:
6 For services and expenses related to the gaining early awareness and
7 readiness for undergraduate program. Notwithstanding any inconsis-
8 tent provision of law, a portion of these funds may be transferred
9 or suballocated, subject to the approval of the director of the
10 budget, to other state agencies.
11 Nonpersonal service (57050) ... 3,500,000 (re. \$101,000)

12 By chapter 50, section 1, of the laws of 2014:
13 For services and expenses related to the gaining early awareness and
14 readiness for undergraduate program. Notwithstanding any inconsis-
15 tent provision of law, a portion of these funds may be transferred or
16 suballocated, subject to the approval of the director of the budget,
17 to other state agencies (30025).....
18 5,000,000 (re. \$1,492,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,000,000	0
4	Special Revenue Funds - Federal	35,411,000	170,641,000
5	Special Revenue Funds - Other	45,145,000	6,600,000
6		-----	-----
7	All Funds	81,556,000	177,241,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 30,595,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Safety Communications Account - 22123

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	22,956,000
28	Temporary service (50200)	295,000
29	Holiday/overtime compensation (50300)	115,000
30	Supplies and materials (57000)	1,762,000
31	Travel (54000)	1,755,000
32	Contractual services (51000)	3,530,000
33	Equipment (56000)	182,000
34		-----

35 DISASTER ASSISTANCE PROGRAM 23,086,000
 36 -----

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 Federal Grants for Disaster Assistance Account - 25325

40 For services and expenses related to the
 41 disaster assistance program (30315).

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1	Personal service (50000)	14,000,000
2	Nonpersonal service (57050)	1,586,000
3	Fringe benefits (60090)	7,500,000
4		-----
5	EMERGENCY MANAGEMENT PROGRAM	19,937,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	emergency management program.	
11	A portion of these funds may be suballocated	
12	to the division of military and naval	
13	affairs (30317).	
14	Temporary service (50200)	1,000,000
15		-----
16	Program account subtotal	1,000,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Miscellaneous Operating Grants Fund	
20	Federal Grants for Emergency Management Performance	
21	Account - 25516	
22	For services and expenses of state emergency	
23	management activities, including suballo-	
24	cation to other state departments and	
25	agencies (30317).	
26	Personal service (50000)	5,025,000
27	Nonpersonal service (57050)	1,000,000
28	Fringe benefits (60090)	3,000,000
29		-----
30	Program account subtotal	9,025,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Public Safety Communications Account - 22123	
35	For services and expenses related to the	
36	emergency management program (30317).	
37	Personal service--regular (50100)	3,962,000
38	Temporary service (50200)	586,000
39	Holiday/overtime compensation (50300)	83,000
40	Supplies and materials (57000)	125,000
41	Travel (54000)	100,000
42	Contractual services (51000)	1,008,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1	Equipment (56000)	50,000
2		-----
3	Program account subtotal	5,914,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Radiological Emergency Preparedness Account - 21944	
8	For services and expenses related to the	
9	emergency management program (30317).	
10	Personal service--regular (50100)	1,663,000
11	Supplies and materials (57000)	10,000
12	Travel (54000)	43,000
13	Contractual services (51000)	292,000
14	Equipment (56000)	128,000
15	Fringe benefits (60000)	825,000
16	Indirect costs (58800)	37,000
17		-----
18	Program account subtotal	2,998,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Securing the Cities Account	
23	For services and expenses related to the	
24	securing the cities program.	
25	Supplies and materials (57000)	250,000
26	Contractual services (51000)	250,000
27	Equipment (56000)	500,000
28		-----
29	Program account subtotal	1,000,000
30		-----
31	FIRE PREVENTION AND CONTROL PROGRAM	5,495,000
32		-----
33	Special Revenue Funds - Federal	
34	Federal Miscellaneous Operating Grants Fund	
35	Fire Prevention and Control Account - 25382	
36	For services and expenses of the office of	
37	fire prevention and control, including	
38	suballocation to other state departments	
39	and agencies (30318).	
40	Nonpersonal service (57050)	3,300,000
41		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1	Program account subtotal	3,300,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Emergency Services Revolving Loan Account - 20150	
6	For services and expenses related to the	
7	fire prevention and control program	
8	(30318).	
9	Personal service--regular (50100)	159,000
10	Supplies and materials (57000)	21,000
11	Travel (54000)	8,000
12	Contractual services (51000)	42,000
13	Fringe benefits (60000)	71,000
14	Indirect costs (58800)	6,000
15		-----
16	Program account subtotal	307,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Cigarette Fire Safety Act Account - 22018	
21	For services and expenses of the cigarette	
22	fire safety program, including suballo-	
23	cation to other state departments or agen-	
24	cies (30318).	
25	Supplies and materials (57000)	20,000
26	Travel (54000)	20,000
27	Contractual services (51000)	171,000
28	Equipment (56000)	20,000
29		-----
30	Program account subtotal	231,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Fireworks Revenue Account - 22214	
35	For services and expenses related to the	
36	fire prevention and control program	
37	(30318).	
38	Personal service--regular (50100)	315,000
39	Fringe benefits (60000)	177,000
40	Indirect costs (58800)	8,000
41		-----
42	Program account subtotal	500,000
43		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	New York Fire Academy Account - 21953	
4	For services and expenses related to the	
5	fire prevention and control program	
6	(30318).	
7	Personal service--regular (50100)	260,000
8	Temporary service (50200)	87,000
9	Holiday/overtime compensation (50300)	1,000
10	Supplies and materials (57000)	172,000
11	Contractual services (51000)	509,000
12	Fringe benefits (60000)	117,000
13	Indirect costs (58800)	11,000
14		-----
15	Program account subtotal	1,157,000
16		-----
17	INTEROPERABLE COMMUNICATIONS PROGRAM	2,443,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Public Safety Communications Account - 22123	
22	For services and expenses related to public	
23	safety communications (30330).	
24	Personal service--regular (50100)	1,843,000
25	Supplies and materials (57000)	100,000
26	Travel (54000)	50,000
27	Contractual services (51000)	200,000
28	Equipment (56000)	250,000
29		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Grants for Disaster Assistance Account - 25325

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 6 hereby amended and reappropriated to read:

7 For services and expenses related to the disaster assistance program
 8 (30315).

9 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 10 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 11 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 13 hereby amended and reappropriated to read:

14 For services and expenses related to the disaster assistance program
 15 (30315).

16 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 17 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 18 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 20 hereby amended and reappropriated to read:

21 For services and expenses related to the disaster assistance program
 22 (30315).

23 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 24 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 25 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

26 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 27 hereby amended and reappropriated to read:

28 For services and expenses related to the disaster assistance program
 29 (30315).

30 Personal service (50000) ... 14,000,000 (re. \$14,000,000)
 31 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 32 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 34 hereby amended and reappropriated to read:

35 For services and expenses related to the disaster assistance program
 36 (30315).

37 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 38 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)
 39 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 41 hereby amended and reappropriated to read:

42 For services and expenses related to the disaster assistance program
 43 (30315).

44 Personal service (50000) ... 2,200,000 (re. \$2,200,000)
 45 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2012, is
3 hereby amended and reappropriated to read:

4 For services and expenses related to the disaster assistance program.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Call Center Interchange and Transfer Authority as
8 defined in the 2012-13 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated (30315).

12 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

13 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

14 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2011, is
16 hereby amended and reappropriated to read:

17 For services and expenses related to the disaster assistance program
18 (30315).

19 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

20 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

21 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2010, is
23 hereby amended and reappropriated to read:

24 For services and expenses related to the disaster assistance program
25 (30315).

26 Personal service (50000) ... 2,200,000 (re. \$2,200,000)

27 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

28 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

29 EMERGENCY MANAGEMENT PROGRAM

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Federal Grants for Emergency Management Performance Account - 25516

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses of state emergency management activities,
35 including suballocation to other state departments and agencies
36 (30317).

37 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

38 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

39 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

40 By chapter 50, section 1, of the laws of 2017:

41 For services and expenses of state emergency management activities,
42 including suballocation to other state departments and agencies
43 (30317).

44 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

45 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses of state emergency management activities,

4 including suballocation to other state departments and agencies

5 (30317).

6 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

7 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

8 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses of state emergency management activities,

11 including suballocation to other state departments and agencies

12 (30317).

13 Personal service (50000) ... 3,385,000 (re. \$3,385,000)

14 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)

15 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses of state emergency management activities,

18 including suballocation to other state departments and agencies

19 (30317).

20 Personal service (50000) ... 3,385,000 (re. \$3,385,000)

21 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)

22 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

23 FIRE PREVENTION AND CONTROL PROGRAM

24 Special Revenue Funds - Federal

25 Federal Miscellaneous Operating Grants Fund

26 Fire Prevention and Control Account - 25382

27 By chapter 50, section 1, of the laws of 2018:

28 For services and expenses of the office of fire prevention and

29 control, including suballocation to other state departments and

30 agencies (30318).

31 Nonpersonal service (57050) ... 3,300,000 (re. \$3,267,000)

32 By chapter 50, section 1, of the laws of 2017:

33 For services and expenses of the office of fire prevention and

34 control, including suballocation to other state departments and

35 agencies (30318).

36 Nonpersonal service (57050) ... 3,300,000 (re. \$2,937,000)

37 By chapter 50, section 1, of the laws of 2016:

38 For services and expenses of the office of fire prevention and

39 control, including suballocation to other state departments and

40 agencies (30318).

41 Nonpersonal service (57050) ... 3,300,000 (re. \$3,038,000)

42 INTEROPERABLE COMMUNICATIONS PROGRAM

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Statewide Public Safety Communications Account - 22123

4 By chapter 50, section 1, of the laws of 2011:
5 For services and expenses related to the purchase of emergency commu-
6 nications equipment for state departments or agencies. The amounts
7 appropriated herein may be transferred to any other state department
8 or agency pursuant to a plan submitted by the division of homeland
9 security and emergency services and approved by the director of the
10 budget (30309).
11 Equipment (56000) ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	12,474,000	5,581,000
4	Special Revenue Funds - Federal	16,308,000	33,884,000
5	Special Revenue Funds - Other	151,448,000	71,322,000
6		-----	-----
7	All Funds	180,230,000	110,787,000
8		=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM 8,966,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 F&D-community development program (31449).

16	Personal service--regular (50100)	674,000
17	Holiday/overtime compensation (50300)	10,000
18	Supplies and materials (57000)	1,000
19	Travel (54000)	2,000
20	Contractual services (51000)	1,000
21	Equipment (56000)	1,000
22		-----
23	Program account subtotal	689,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR-HCA Application Fee Account - 22100

28 For services and expenses related to the
 29 administration of the federal low-income
 30 housing tax credit program (31449).

31	Personal service--regular (50100)	4,240,000
32	Holiday/overtime compensation (50300)	10,000
33	Supplies and materials (57000)	10,000
34	Travel (54000)	100,000
35	Contractual services (51000)	563,000
36	Equipment (56000)	100,000
37	Fringe benefits (60000)	2,716,000
38	Indirect costs (58800)	538,000
39		-----
40	Program account subtotal	8,277,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1	OCR-COMMUNITY RENEWAL PROGRAM	327,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses related to the	
6	OCR-community renewal program (31367).	
7	Personal service--regular (50100)	315,000
8	Holiday/overtime compensation (50300)	7,000
9	Supplies and materials (57000)	1,000
10	Travel (54000)	2,000
11	Contractual services (51000)	1,000
12	Equipment (56000)	1,000
13		-----
14	OHP-HOUSING PROGRAM	21,951,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-housing program (31448).	
20	Personal service--regular (50100)	855,000
21	Holiday/overtime compensation (50300)	4,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	2,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	864,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal Miscellaneous Operating Grants Fund	
31	Housing and Urban Development Section 8 Account - 25315	
32	For expenditures related to administering	
33	federal section 8 program grants (31448).	
34	Personal service (50000)	5,576,000
35	Nonpersonal service (57050)	2,018,000
36	Fringe benefits (60090)	3,520,000
37	Indirect costs (58850)	470,000
38		-----
39	Program account subtotal	11,584,000
40		-----
41	Special Revenue Funds - Other	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund
 2 DHCR Mortgage Servicing Account - 22085

 3 For services and expenses related to asset
 4 management activities performed by the
 5 division of housing and community renewal
 6 for the New York state housing finance
 7 agency and the urban development corpo-
 8 ration.
 9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority, and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2019-20 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated (31448).

 19 Personal service--regular (50100) 3,415,000
 20 Holiday/overtime compensation (50300) 10,000
 21 Supplies and materials (57000) 23,000
 22 Travel (54000) 100,000
 23 Contractual services (51000) 346,000
 24 Equipment (56000) 124,000
 25 Fringe benefits (60000) 600,000
 26 -----
 27 Program account subtotal 4,618,000
 28 -----

 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Low Income Housing Monitoring Account - 22130

 32 For services and expenses related to the
 33 monitoring of housing projects constructed
 34 under low-income housing tax credit
 35 programs (31448).

 36 Personal service--regular (50100) 2,580,000
 37 Holiday/overtime compensation (50300) 50,000
 38 Supplies and materials (57000) 5,000
 39 Travel (54000) 195,000
 40 Contractual services (51000) 215,000
 41 Equipment (56000) 75,000
 42 Fringe benefits (60000) 1,681,000
 43 Indirect costs (58800) 84,000
 44 -----
 45 Program account subtotal 4,885,000
 46 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1	OHP-LOW INCOME WEATHERIZATION PROGRAM	4,724,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Department of Energy Weatherization Account - 25499	
6	For services and expenses related to admin-	
7	istering low income weatherization grants	
8	(31446).	
9	Personal service (50000)	2,543,000
10	Nonpersonal service (57050)	378,000
11	Fringe benefits (60090)	1,589,000
12	Indirect costs (58850)	214,000
13		-----
14	OHP-RENT ADMINISTRATION PROGRAM	130,783,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For services and expenses related to the	
19	OHP-rent administration program (31442).	
20	Personal service--regular (50100)	1,784,000
21	Holiday/overtime compensation (50300)	3,000
22	Supplies and materials (57000)	1,000
23	Travel (54000)	35,000
24	Contractual services (51000)	1,000
25	Equipment (56000)	1,000
26		-----
27	Program account subtotal	1,825,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Rent Revenue Account - 22158	
32	For services and expenses related to the	
33	division of housing and community	
34	renewal's administration and enforcement	
35	of New York state's system of rent regu-	
36	lation (31442).	
37	Personal service--regular (50100)	533,000
38	Travel (54000)	10,000
39	Fringe benefits (60000)	341,000
40	Indirect costs (58800)	18,000
41		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1	Total amount available	11,000,000
2		-----
3	Program account subtotal	128,056,000
4		-----
5	OPS-ADMINISTRATION PROGRAM	13,479,000
6		-----
7	General Fund	
8	State Purposes Account - 10050	
9	For services and expenses related to the	
10	OPS-administration program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority, and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2019-20 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81001).	
21	Personal service--regular (50100)	2,022,000
22	Holiday/overtime compensation (50300)	15,000
23	Supplies and materials (57000)	311,000
24	Travel (54000)	157,000
25	Contractual services (51000)	6,002,000
26	Equipment (56000)	262,000
27		-----
28	Program account subtotal	8,769,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Housing Indirect Cost Recovery Account - 22090	
33	For services and expenses related to the	
34	administration of special revenue funds -	
35	other and special revenue funds - federal.	
36	Notwithstanding any other provision of law	
37	to the contrary, the OGS Interchange and	
38	Transfer Authority, and the IT Interchange	
39	and Transfer Authority as defined in the	
40	2019-20 state fiscal year state operations	
41	appropriation for the budget division	
42	program of the division of the budget, are	
43	deemed fully incorporated herein and a	
44	part of this appropriation as if fully	
45	stated (81001).	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	2,697,000
2	Holiday/overtime compensation (50300)	20,000
3	Supplies and materials (57000)	45,000
4	Travel (54000)	60,000
5	Contractual services (51000)	1,828,000
6	Equipment (56000)	60,000
7		-----
8	Program account subtotal	4,710,000
9		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
5 section 1, of the laws of 2015:

6 For services and expenses of a grandparent housing study pursuant to
7 chapter 58 of the laws of 2014 ... 200,000 (re. \$200,000)

8 Special Revenue Funds - Other

9 Miscellaneous Special Revenue Fund

10 DHCR-HCA Application Fee Account - 22100

11 By chapter 50, section 1, of the laws of 2018:

12 For services and expenses related to the administration of the federal
13 low-income housing tax credit program (31449).

14 Personal service--regular (50100) ... 4,240,000 (re. \$1,653,000)

15 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

16 Supplies and materials (57000) ... 10,000 (re. \$10,000)

17 Travel (54000) ... 100,000 (re. \$100,000)

18 Contractual services (51000) ... 563,000 (re. \$563,000)

19 Equipment (56000) ... 100,000 (re. \$100,000)

20 Fringe benefits (60000) ... 2,716,000 (re. \$2,716,000)

21 Indirect costs (58800) ... 538,000 (re. \$538,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses related to the administration of the federal
24 low-income housing tax credit program (31449).

25 Personal service--regular (50100) ... 4,240,000 (re. \$2,122,000)

26 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

27 Supplies and materials (57000) ... 10,000 (re. \$10,000)

28 Travel (54000) ... 100,000 (re. \$100,000)

29 Contractual services (51000) ... 563,000 (re. \$563,000)

30 Equipment (56000) ... 100,000 (re. \$100,000)

31 Fringe benefits (60000) ... 2,606,000 (re. \$2,100,000)

32 Indirect costs (58800) ... 538,000 (re. \$521,000)

33 By chapter 50, section 1, of the laws of 2016:

34 For services and expenses related to the administration of the federal
35 low-income housing tax credit program (31449).

36 Personal service--regular (50100) ... 4,196,000 (re. \$1,640,000)

37 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

38 Supplies and materials (57000) ... 10,000 (re. \$10,000)

39 Travel (54000) ... 100,000 (re. \$78,000)

40 Contractual services (51000) ... 563,000 (re. \$563,000)

41 Equipment (56000) ... 100,000 (re. \$100,000)

42 Fringe benefits (60000) ... 2,300,000 (re. \$58,000)

43 Indirect costs (58800) ... 537,000 (re. \$512,000)

44 By chapter 50, section 1, of the laws of 2015:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the administration of the federal
 2 low-income housing tax credit program (31449).
 3 Personal service--regular (50100) ... 4,196,000 (re. \$1,572,000)
 4 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
 5 Supplies and materials (57000) ... 61,000 (re. \$46,000)
 6 Travel (54000) ... 98,000 (re. \$69,000)
 7 Contractual services (51000) ... 490,000 (re. \$367,000)
 8 Equipment (56000) ... 130,000 (re. \$130,000)
 9 Indirect costs (58800) ... 537,000 (re. \$468,000)

10 OHP-HOUSING PROGRAM

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Housing and Urban Development Section 8 Account - 25315

14 By chapter 50, section 1, of the laws of 2018:
 15 For expenditures related to administering federal section 8 program
 16 grants (31448).
 17 Personal service (50000) ... 5,576,000 (re. \$3,902,000)
 18 Nonpersonal service (57050) ... 2,018,000 (re. \$1,975,000)
 19 Fringe benefits (60090) ... 3,484,000 (re. \$2,525,000)
 20 Indirect costs (58850) ... 470,000 (re. \$363,000)

21 By chapter 50, section 1, of the laws of 2017:
 22 For expenditures related to administering federal section 8 program
 23 grants (31448).
 24 Personal service (50000) ... 5,576,000 (re. \$2,549,000)
 25 Nonpersonal service (57050) ... 2,018,000 (re. \$1,450,000)
 26 Fringe benefits (60090) ... 3,341,000 (re. \$1,550,000)
 27 Indirect costs (58850) ... 470,000 (re. \$203,000)

28 By chapter 50, section 1, of the laws of 2016:
 29 For expenditures related to administering federal section 8 program
 30 grants (31448).
 31 Personal service (50000) ... 5,500,000 (re. \$771,000)
 32 Nonpersonal service (57050) ... 2,018,000 (re. \$1,478,000)
 33 Fringe benefits (60090) ... 3,002,000 (re. \$402,000)
 34 Indirect costs (58850) ... 463,000 (re. \$38,000)

35 By chapter 50, section 1, of the laws of 2015:
 36 For expenditures related to administering federal section 8 program
 37 grants (31448).
 38 Personal service (50000) ... 5,500,000 (re. \$864,000)
 39 Nonpersonal service (57050) ... 2,018,000 (re. \$614,000)
 40 Fringe benefits (60090) ... 2,434,000 (re. \$298,000)
 41 Indirect costs (58850) ... 245,000 (re. \$134,000)

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 DHCR Mortgage Servicing Account - 22085

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ...	3,415,000	.....	(re. \$1,952,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
Supplies and materials (57000) ...	23,000	.....	(re. \$23,000)
Travel (54000) ...	100,000	.....	(re. \$100,000)
Contractual services (51000) ...	346,000	.....	(re. \$346,000)
Equipment (56000) ...	124,000	.....	(re. \$124,000)
Fringe benefits (60000) ...	600,000	.....	(re. \$600,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ...	3,415,000	.....	(re. \$1,591,000)
Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
Supplies and materials (57000) ...	23,000	.....	(re. \$23,000)
Travel (54000) ...	100,000	.....	(re. \$98,000)
Contractual services (51000) ...	346,000	.....	(re. \$277,000)
Equipment (56000) ...	124,000	.....	(re. \$124,000)
Fringe benefits (60000) ...	600,000	.....	(re. \$600,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
Supplies and materials (57000) ...	23,000	.....	(re. \$22,000)
Travel (54000) ...	100,000	.....	(re. \$3,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 346,000 (re. \$46,000)

2 By chapter 50, section 1, of the laws of 2015:

3 For services and expenses related to asset management activities

4 performed by the division of housing and community renewal for the

5 New York state housing finance agency and the urban development

6 corporation.

7 Notwithstanding any other provision of law to the contrary, the OGS

8 Interchange and Transfer Authority and the IT Interchange and Trans-

9 fer Authority as defined in the 2015-16 state fiscal year state

10 operations appropriation for the budget division program of the

11 division of the budget, are deemed fully incorporated herein and a

12 part of this appropriation as if fully stated (31448).

13 Supplies and materials (57000) ... 23,000 (re. \$3,000)

14 Contractual services (51000) ... 346,000 (re. \$144,000)

15 Special Revenue Funds - Other

16 Miscellaneous Special Revenue Fund

17 Low Income Housing Monitoring Account - 22130

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses related to the monitoring of housing

20 projects constructed under low-income housing tax credit programs

21 (31448).

22 Personal service--regular (50100) ... 2,580,000 (re. \$653,000)

23 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)

24 Supplies and materials (57000) ... 5,000 (re. \$5,000)

25 Travel (54000) ... 195,000 (re. \$195,000)

26 Contractual services (51000) ... 215,000 (re. \$215,000)

27 Equipment (56000) ... 75,000 (re. \$75,000)

28 Fringe benefits (60000) ... 1,681,000 (re. \$1,681,000)

29 Indirect costs (58800) ... 72,000 (re. \$72,000)

30 By chapter 50, section 1, of the laws of 2017:

31 For services and expenses related to the monitoring of housing

32 projects constructed under low-income housing tax credit programs

33 (31448).

34 Personal service--regular (50100) ... 2,580,000 (re. \$690,000)

35 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)

36 Travel (54000) ... 195,000 (re. \$195,000)

37 Contractual services (51000) ... 215,000 (re. \$215,000)

38 Equipment (56000) ... 75,000 (re. \$75,000)

39 Fringe benefits (60000) ... 1,596,000 (re. \$839,000)

40 Indirect costs (58800) ... 72,000 (re. \$33,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses related to the monitoring of housing

43 projects constructed under low-income housing tax credit programs

44 (31448).

45 Personal service--regular (50100) ... 2,554,000 (re. \$987,000)

46 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)

47 Supplies and materials (57000) ... 5,000 (re. \$4,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Travel (54000) ... 195,000 (re. \$194,000)
 2 Contractual services (51000) ... 215,000 (re. \$215,000)
 3 Equipment (56000) ... 75,000 (re. \$75,000)
 4 Indirect costs (58800) ... 71,000 (re. \$14,000)

5 By chapter 50, section 1, of the laws of 2015:
 6 For services and expenses related to the monitoring of housing
 7 projects constructed under low-income housing tax credit programs
 8 (31448).
 9 Personal service--regular (50100) ... 2,554,000 (re. \$391,000)
 10 Holiday/overtime compensation (50300) ... 50,000 (re. \$46,000)
 11 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 12 Travel (54000) ... 95,000 (re. \$37,000)
 13 Contractual services (51000) ... 215,000 (re. \$158,000)
 14 Equipment (56000) ... 75,000 (re. \$75,000)

15 OHP-LOW INCOME WEATHERIZATION PROGRAM

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Department of Energy Weatherization Account - 25499

19 By chapter 50, section 1, of the laws of 2018:
 20 For services and expenses related to administering low income weather-
 21 ization grants (31446).
 22 Personal service (50000) ... 2,543,000 (re. \$2,283,000)
 23 Nonpersonal service (57050) ... 378,000 (re. \$321,000)
 24 Fringe benefits (60090) ... 1,589,000 (re. \$1,481,000)
 25 Indirect costs (58850) ... 214,000 (re. \$202,000)

26 By chapter 50, section 1, of the laws of 2017:
 27 For services and expenses related to administering low income weather-
 28 ization grants (31446).
 29 Personal service (50000) ... 2,543,000 (re. \$1,948,000)
 30 Nonpersonal service (57050) ... 378,000 (re. \$336,000)
 31 Fringe benefits (60090) ... 1,523,000 (re. \$1,210,000)
 32 Indirect costs (58850) ... 214,000 (re. \$166,000)

33 By chapter 50, section 1, of the laws of 2016:
 34 For services and expenses related to administering low income weather-
 35 ization grants (31446).
 36 Personal service (50000) ... 2,500,000 (re. \$2,039,000)
 37 Nonpersonal service (57050) ... 378,000 (re. \$298,000)
 38 Fringe benefits (60090) ... 1,365,000 (re. \$1,142,000)
 39 Indirect costs (58850) ... 210,000 (re. \$176,000)

40 By chapter 50, section 1, of the laws of 2015:
 41 For services and expenses related to administering low income weather-
 42 ization grants (31446).
 43 Personal service (50000) ... 2,500,000 (re. \$2,000,000)
 44 Nonpersonal service (57050) ... 378,000 (re. \$238,000)
 45 Fringe benefits (60090) ... 1,082,000 (re. \$833,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58850) ... 112,000 (re. \$95,000)

2 OHP-RENT ADMINISTRATION PROGRAM

3 Special Revenue Funds - Other

4 Miscellaneous Special Revenue Fund

5 Rent Revenue Account - 22158

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses related to the division of housing and

8 community renewal's administration and enforcement of New York

9 state's system of rent regulation (31442).

10 Personal service--regular (50100) ... 533,000 (re. \$437,000)

11 Travel (54000) ... 10,000 (re. \$10,000)

12 Fringe benefits (60000) ... 341,000 (re. \$341,000)

13 Indirect costs (58800) ... 17,000 (re. \$17,000)

14 By chapter 50, section 1, of the laws of 2017:

15 For services and expenses related to the division of housing and

16 community renewal's administration and enforcement of New York

17 state's system of rent regulation (31442).

18 Personal service--regular (50100) ... 533,000 (re. \$403,000)

19 Travel (54000) ... 10,000 (re. \$10,000)

20 Fringe benefits (60000) ... 328,000 (re. \$328,000)

21 Indirect costs (58800) ... 17,000 (re. \$17,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to the division of housing and

24 community renewal's administration and enforcement of New York

25 state's system of rent regulation (31442).

26 Personal service--regular (50100) ... 533,000 (re. \$286,000)

27 Travel (54000) ... 10,000 (re. \$10,000)

28 Fringe benefits (60000) ... 288,000 (re. \$63,000)

29 Indirect costs (58800) ... 17,000 (re. \$11,000)

30 Special Revenue Funds - Other

31 Miscellaneous Special Revenue Fund

32 Rent Revenue Other Account - 22156

33 By chapter 50, section 1, of the laws of 2018:

34 For services and expenses related to the division of housing and

35 community renewal's administration and enforcement of New York

36 state's system of rent regulation.

37 Notwithstanding any other provision of law to the contrary, the OGS

38 Interchange and Transfer Authority, and the IT Interchange and

39 Transfer Authority as defined in the 2018-19 state fiscal year state

40 operations appropriation for the budget division program of the

41 division of the budget, are deemed fully incorporated herein and a

42 part of this appropriation as if fully stated (31442).

43 Personal service--regular (50100) ... 22,308,000 (re. \$9,376,000)

44 Holiday/overtime compensation (50300) ... 30,000 (re. \$23,000)

45 Supplies and materials (57000) ... 471,000 (re. \$471,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Travel (54000) ... 76,000 (re. \$65,000)
2 Contractual services (51000) ... 2,548,000 (re. \$2,462,000)
3 Equipment (56000) ... 405,000 (re. \$405,000)
4 Fringe benefits (60000) ... 14,272,000 (re. \$10,638,000)
5 Indirect costs (58800) ... 680,000 (re. \$447,000)

6 By chapter 50, section 1, of the laws of 2017:
7 For services and expenses related to the division of housing and
8 community renewal's administration and enforcement of New York
9 state's system of rent regulation.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, and the IT Interchange and
12 Transfer Authority as defined in the 2017-18 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (31442).
16 Personal service--regular (50100) ... 22,308,000 (re. \$2,737,000)
17 Holiday/overtime compensation (50300) ... 30,000 (re. \$24,000)
18 Supplies and materials (57000) ... 471,000 (re. \$389,000)
19 Travel (54000) ... 76,000 (re. \$73,000)
20 Contractual services (51000) ... 2,548,000 (re. \$1,573,000)
21 Equipment (56000) ... 405,000 (re. \$405,000)

22 By chapter 50, section 1, of the laws of 2016:
23 For services and expenses related to the division of housing and
24 community renewal's administration and enforcement of New York
25 state's system of rent regulation.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2016-17 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (31442).
32 Holiday/overtime compensation (50300) ... 30,000 (re. \$28,000)
33 Supplies and materials (57000) ... 471,000 (re. \$11,000)
34 Travel (54000) ... 76,000 (re. \$74,000)
35 Equipment (56000) ... 405,000 (re. \$299,000)

36 By chapter 50, section 1, of the laws of 2015:
37 For services and expenses related to the division of housing and
38 community renewal's administration and enforcement of New York
39 state's system of rent regulation.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2015-16 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (31442).
46 Supplies and materials (57000) ... 471,000 (re. \$2,000)
47 Travel (54000) ... 76,000 (re. \$29,000)
48 Contractual services (51000) ... 2,548,000 (re. \$16,000)
49 Equipment (56000) ... 405,000 (re. \$2,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2013:
 2 For services and expenses related to the division of housing and
 3 community renewal's administration and enforcement of New York
 4 state's system of rent regulation.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2013-14 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated (31442).
 11 Contractual services (51000) ... 2,548,000 (re. \$2,000)
 12 Equipment (56000) ... 405,000 (re. \$2,000)

13 By chapter 53, section 1, of the laws of 2009:
 14 For services and expenses related to the division of housing and
 15 community renewal's administration and enforcement of New York
 16 state's system of rent regulation (31442).
 17 Contractual services (51000) ... 3,048,000 (re. \$2,000)

18 OPS-ADMINISTRATION PROGRAM

19 General Fund
 20 State Purposes Account - 10050

21 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 22 hereby amended and reappropriated to read:
 23 For services and expenses related to the OPS-administration program.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, and the IT Interchange and
 26 Transfer Authority as defined in the 2018-19 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (81001).
 30 Contractual services (51000) ... 6,002,000 (re. \$5,581,000)

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Housing Indirect Cost Recovery Account - 22090

34 By chapter 50, section 1, of the laws of 2018:
 35 For services and expenses related to the administration of special
 36 revenue funds - other and special revenue funds - federal.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, and the IT Interchange and
 39 Transfer Authority as defined in the 2018-19 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (81001).
 43 Personal service--regular (50100) ... 2,697,000 (re. \$936,000)
 44 Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)
 45 Supplies and materials (57000) ... 45,000 (re. \$40,000)
 46 Travel (54000) ... 60,000 (re. \$59,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
2 Equipment (56000) ... 60,000 (re. \$60,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses related to the administration of special
5 revenue funds - other and special revenue funds - federal.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2017-18 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).
12 Personal service--regular (50100) ... 2,697,000 (re. \$949,000)
13 Holiday/overtime compensation (50300) ... 20,000 (re. \$19,000)
14 Travel (54000) ... 60,000 (re. \$58,000)
15 Contractual services (51000) ... 1,828,000 (re. \$1,828,000)
16 Equipment (56000) ... 60,000 (re. \$60,000)

17 By chapter 50, section 1, of the laws of 2016:
18 For services and expenses related to the administration of special
19 revenue funds - other and special revenue funds - federal.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2016-17 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (81001).
26 Holiday/overtime compensation (50300) ... 20,000 (re. \$8,000)
27 Travel (54000) ... 60,000 (re. \$55,000)
28 Contractual services (51000) ... 1,828,000 (re. \$1,826,000)
29 Equipment (56000) ... 60,000 (re. \$60,000)

30 By chapter 50, section 1, of the laws of 2015:
31 For services and expenses related to the administration of special
32 revenue funds - other and special revenue funds - federal.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and Trans-
35 fer Authority as defined in the 2015-16 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (81001).
39 Travel (54000) ... 60,000 (re. \$46,000)
40 Contractual services (51000) ... 1,818,000 (re. \$1,670,000)
41 Equipment (56000) ... 75,000 (re. \$70,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	76,800,000	0
4		-----	-----
5	All Funds	76,800,000	0
6		=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the homeowner mortgage revenue
 14 bonds general resolution pursuant to chap-
 15 ter 261 of the laws of 1988. Notwith-
 16 standing section 40 of the state finance
 17 law, this appropriation shall remain in
 18 effect until a subsequent appropriation is
 19 made available (45603) 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
 21 ated to the state of New York mortgage
 22 agency, for deposit in the appropriate
 23 account or fund of the homeowner mortgage
 24 revenue bonds general resolution. Such
 25 appropriation shall only be made avail-
 26 able, upon certification by the director
 27 of the budget, to the state of New York
 28 mortgage agency when and to the extent
 29 that the agency certifies to the director
 30 of the budget that monies available to the
 31 agency are not sufficient to meet the
 32 agency's obligations with respect to all
 33 bonds issued under the homeowner mortgage
 34 revenue bonds general resolution dated
 35 September 10, 1987 as amended. Copies of
 36 the certification made by the director of
 37 the budget shall be filed with the chairs
 38 of the senate finance committee and the
 39 assembly ways and means committee.
 40 Notwithstanding section 40 of the state
 41 finance law, this appropriation shall
 42 remain in effect until a subsequent appro-
 43 priation is made available (45604) 22,000,000
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2019-20

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000

2 -----

3 General Fund

4 State Purposes Account - 10050

5 The sum of fifteen million dollars
6 (\$15,000,000), or so much thereof as may
7 be necessary and available, is hereby
8 appropriated from the state purposes
9 account of the general fund to the state
10 of New York mortgage agency, for deposit
11 in the mortgage insurance fund established
12 by section 2429-b of the public authori-
13 ties law as the aggregate reserve amount
14 of the mortgage insurance fund. Any moneys
15 expended pursuant to the provisions of
16 this appropriation shall forthwith be
17 transferred to the general fund, to the
18 extent moneys are available, from the
19 housing reserve account of the New York
20 state infrastructure trust fund estab-
21 lished pursuant to section 88 of the state
22 finance law. Such appropriation shall only
23 be made available, upon certification by
24 the director of the budget, to the state
25 of New York mortgage agency to the extent
26 and if the agency requires the use of the
27 aggregate reserve amount of the mortgage
28 insurance fund. Copies of such certif-
29 ication shall be filed with the chairs of
30 the senate finance committee and the
31 assembly ways and means committee.
32 Notwithstanding section 40 of the state
33 finance law, this appropriation shall
34 remain in effect until a subsequent appro-
35 priation is made available (45605) 15,000,000

36 -----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,135,000	0
4 Special Revenue Funds - Federal	6,018,000	8,295,000
5	-----	-----
6 All Funds	18,153,000	8,295,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 18,153,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2019-20 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	9,420,000
26 Temporary service (50200)	292,000
27 Holiday/overtime compensation (50300)	17,000
28 Supplies and materials (57000).....	136,000
29 Travel (54000).....	110,000
30 Contractual services (51000)	2,046,000
31 Equipment (56000)	114,000
32	-----
33 Program account subtotal	12,135,000
34	-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Federal Equal Employment Opportunity Account - 25447

38 For services and expenses related to equal
 39 employment opportunity program enforcement
 40 activities (81001).

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2019-20

1	Personal service (50000)	2,066,000
2	Nonpersonal service (57050)	140,000
3	Fringe benefits (60090)	1,126,000
4	Indirect costs (58850)	150,000
5		-----
6	Program account subtotal	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities (81001).	
14	Personal service (50000)	683,000
15	Nonpersonal service (57050)	1,428,000
16	Fringe benefits (60090)	375,000
17	Indirect costs (58850)	50,000
18		-----
19	Program account subtotal	2,536,000
20		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to equal employment opportunity
 7 program enforcement activities (81001).
 8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)
 9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
 10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)
 11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses related to equal employment opportunity
 14 program enforcement activities (81001).
 15 Nonpersonal service (57050) ... 140,000 (re. \$140,000)
 16 Fringe benefits (60090) ... 1,126,000 (re. \$426,000)
 17 Indirect costs (58850) ... 150,000 (re. \$150,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 FHAP-Type I Account - 25308

21 By chapter 50, section 1, of the laws of 2018:

22 For services and expenses related to fair housing assistance program
 23 enforcement activities (81001).
 24 Personal service (50000) ... 683,000 (re. \$683,000)
 25 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)
 26 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 27 Indirect costs (58850) ... 50,000 (re. \$50,000)

28 By chapter 50, section 1, of the laws of 2017:

29 For services and expenses related to fair housing assistance program
 30 enforcement activities (81001).
 31 Personal service (50000) ... 683,000 (re. \$375,000)
 32 Nonpersonal service (57050) ... 1,428,000 (re. \$761,000)
 33 Fringe benefits (60090) ... 375,000 (re. \$375,000)
 34 Indirect costs (58850) ... 50,000 (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	6,090,000	140,000
4	-----	-----
5 All Funds	6,090,000	140,000
6	=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION	1,354,000
9	-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
 14 statewide improvement to the quality of
 15 indigent defense (55514).

16 Personal service--regular (50100)	717,000
17 Supplies and materials (57000)	30,000
18 Travel (54000)	100,000
19 Contractual services (51000)	10,000
20 Equipment (56000)	15,000
21 Fringe benefits (60000)	456,000
22 Indirect costs (58800)	26,000
23	-----

24 HURRELL-HARRING SETTLEMENT	1,375,000
25	-----

26 Special Revenue Funds - Other
 27 Indigent Legal Services Fund
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
 30 implementation of the settlement agreement
 31 in the matter of Hurrell-Harring, et al,
 32 v. State of New York (55507).

33 Personal service--regular (50100)	724,000
34 Supplies and materials (57000)	30,000
35 Travel (54000)	100,000
36 Contractual services (51000)	10,000
37 Equipment (56000)	15,000
38 Fringe benefits (60000)	471,000
39 Indirect costs (58800)	25,000
40	-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2019-20

1	INDIGENT LEGAL SERVICES PROGRAM	3,361,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	For services and expenses related to the	
7	indigent legal services program (55501).	
8	Personal service--regular (50100)	1,732,000
9	Temporary service (50200)	35,000
10	Supplies and materials (57000)	115,000
11	Travel (54000)	140,000
12	Contractual services (51000)	100,000
13	Equipment (56000)	58,000
14	Fringe benefits (60000)	1,119,000
15	Indirect costs (58800)	62,000
16		-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 INDIGENT LEGAL SERVICES PROGRAM

2 Special Revenue Funds - Other

3 Indigent Legal Services Fund

4 Indigent Legal Services Account - 23551

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the implementation of the settle-
7 ment agreement in the matter of Hurrell-Harring, et al, v. State of
8 New York. Of the amounts appropriated herein, up to \$500,000 shall
9 be made available for the purposes of paying costs associated with
10 the obligations contained in paragraph IV(A) of such settlement
11 agreement (55504).

12 Contractual services (51000) ... 500,000 (re. \$140,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	582,707,000	0
4 Special Revenue Funds - Federal	500,000	0
5 Special Revenue Funds - Other	30,000,000	0
6 Enterprise Funds	4,000,000	0
7 Internal Service Funds	151,636,000	206,452,000
8	-----	-----
9 All Funds	768,843,000	206,452,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 768,843,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2019-20 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities (51908).

37 Personal service--regular (50100)	18,600,000
38 Temporary service (50200)	1,300,000
39 Holiday/overtime compensation (50300)	60,000
40 Supplies and materials (57000)	530,000
41 Travel (54000)	275,000
42 Contractual services (51000)	5,627,000
43 Equipment (56000)	223,000
44	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1	Total amount available	26,615,000
2		-----
3	For services and expenses of state data	
4	centers (51924).	
5	Personal service--regular (50100)	47,100,000
6	Temporary service (50200)	1,550,000
7	Holiday/overtime compensation (50300)	205,000
8	Supplies and materials (57000)	3,009,000
9	Travel (54000)	23,000
10	Contractual services (51000)	83,761,000
11	Equipment (56000)	2,000
12		-----
13	Total amount available	135,650,000
14		-----
15	For services and expenses of programs	
16	providing services to end users (51923).	
17	Personal service--regular (50100)	29,500,000
18	Temporary service (50200)	660,000
19	Holiday/overtime compensation (50300)	175,000
20	Supplies and materials (57000)	1,306,000
21	Travel (54000)	50,000
22	Contractual services (51000)	46,773,000
23	Equipment (56000)	7,279,000
24		-----
25	Total amount available	85,743,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications (51922).	
30	Personal service--regular (50100)	177,417,000
31	Temporary service (50200)	6,100,000
32	Holiday/overtime compensation (50300)	320,000
33	Supplies and materials (57000)	826,000
34	Travel (54000)	265,000
35	Contractual services (51000)	79,976,000
36	Equipment (56000)	72,000
37		-----
38	Total amount available	264,976,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data (51920).	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	3,900,000
2	Temporary service (50200)	300,000
3	Holiday/overtime compensation (50300)	24,000
4	Supplies and materials (57000)	46,000
5	Travel (54000)	15,000
6	Contractual services (51000)	15,097,000
7	Equipment (56000)	492,000
8		-----
9	Total amount available	19,874,000
10		-----

11 For services and expenses related to network
 12 services (51921).

13	Personal service--regular (50100)	9,800,000
14	Temporary service (50200)	760,000
15	Holiday/overtime compensation (50300)	100,000
16	Supplies and materials (57000)	165,000
17	Travel (54000)	99,000
18	Contractual services (51000)	36,460,000
19	Equipment (56000)	465,000
20		-----
21	Total amount available	47,849,000
22		-----

23 For services and expenses related to train-
 24 ing pursuant to a plan developed in
 25 consultation with the department of civil
 26 service to train employees of the state to
 27 obtain information technology certif-
 28 ications that are not currently held by
 29 employees of the state in sufficient quan-
 30 tities, but are readily available in the
 31 market place, in order to ensure that the
 32 state's information technology needs can
 33 be met by state employees (51901).

34	Personal service--regular (50100)	1,590,000
35	Temporary service (50200)	3,000
36	Holiday/overtime compensation (50300)	7,000
37	Supplies and materials (57000)	27,000
38	Travel (54000)	3,000
39	Contractual services (51000)	313,000
40	Equipment (56000)	57,000
41		-----
42	Total amount available	2,000,000
43		-----
44	Program account subtotal	582,707,000
45		-----

46 Special Revenue Funds - Federal
 47 Federal Miscellaneous Operating Grants Fund

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1 For services and expenses related to the
2 office of technology services program
3 (51908).

4 Personal service--regular (50100) 600,000
5 Holiday/overtime compensation (50300) 30,000
6 Contractual services (51000) 3,000,000
7 Fringe benefits (60000) 350,000
8 Indirect costs (58800) 20,000
9 -----
10 Program account subtotal 4,000,000
11 -----

12 Internal Service Funds
13 Agencies Internal Service Fund
14 Centralized Technology Services Account - 55069

15 For services and expenses related to the
16 office of technology services program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2019-20 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (51908).

27 Personal service--regular (50100) 2,250,000
28 Contractual services (51000) 121,452,000
29 Fringe benefits (60000) 1,240,000
30 Indirect costs (58800) 92,000
31 -----
32 Program account subtotal 125,034,000
33 -----

34 Internal Service Funds
35 Agencies Internal Service Fund
36 NYT Account - 55061

37 For services and expenses related to the
38 office of technology services program.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2019-20 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (51908).

3 Supplies and materials (57000) 18,000
4 Travel (54000) 12,000
5 Contractual services (51000) 11,916,000
6 Equipment (56000) 3,124,000
7 -----
8 Program account subtotal 15,070,000
9 -----

10 Internal Service Funds
11 Agencies Internal Service Fund
12 State Data Center Account - 55062

13 For services and expenses related to the
14 office of technology services program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (51908).

25 Supplies and materials (57000) 307,000
26 Travel (54000) 4,000
27 Contractual services (51000) 6,047,000
28 Equipment (56000) 5,174,000
29 -----
30 Program account subtotal 11,532,000
31 -----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds
3 Agencies Internal Service Fund
4 Centralized Technology Services Account - 55069

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to the office of technology services
8 program.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2018-19 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (51908).

15 Contractual services (51000) ... 121,452,000 (re. \$117,018,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2017, is
17 hereby amended and reappropriated to read:

18 For services and expenses related to the office of technology services
19 program.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2017-18 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (51908).

26 Contractual services (51000) ... 121,452,000 (re. \$89,434,000)

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	6,944,000	0
4	Special Revenue Funds - Federal	0	0
5	Special Revenue Funds - Other	300,000	0
6		-----	-----
7	All Funds	7,244,000	0
8		=====	=====

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM 7,244,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 inspector general program.
 16 Notwithstanding any law to the contrary, the
 17 money hereby appropriated may be increased
 18 or decreased by transfer with any other
 19 appropriation within any other agency.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2019-20 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (32101).

30	Personal service--regular (50100)	5,564,000
31	Temporary service (50200)	700,000
32	Holiday/overtime compensation (50300)	3,000
33	Supplies and materials (57000)	20,000
34	Travel (54000)	25,000
35	Contractual services (51000)	598,000
36	Equipment (56000)	34,000
37		-----
38	Program account subtotal	6,944,000
39		-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Inspector General Seized Assets Account - 22095

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For services and expenses related to the
2 inspector general program.
3 Notwithstanding any law to the contrary, the
4 money hereby appropriated may be increased
5 or decreased by transfer with any other
6 appropriation within any other agency
7 (32101).

8 Contractual services (51000) 50,000
9 -----
10 Program account subtotal 50,000
11 -----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 SIG Equitable Sharing Agreement - Justice Account -
15 22225

16 For services and expenses related to the
17 inspector general program.
18 Notwithstanding any law to the contrary, the
19 money hereby appropriated may be increased
20 or decreased by transfer with any other
21 appropriation within any other agency
22 (32101).

23 Contractual services (51000) 50,000
24 -----
25 Program account subtotal 50,000
26 -----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 SIG Equitable Sharing Agreement - Treasury Account -
30 22226

31 For services and expenses related to the
32 inspector general program.
33 Notwithstanding any law to the contrary, the
34 money hereby appropriated may be increased
35 or decreased by transfer with any other
36 appropriation within any other agency
37 (32101).

38 Contractual services (51000) 50,000
39 -----
40 Program account subtotal 50,000
41 -----

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 WCF Equitable Sharing Agreement - Justice Account -
 2 22223

 3 For services and expenses related to the
 4 inspector general program.
 5 Notwithstanding any law to the contrary, the
 6 money hereby appropriated may be increased
 7 or decreased by transfer with any other
 8 appropriation within any other agency
 9 (32101).

 10 Contractual services (51000) 50,000
 11 -----
 12 Program account subtotal 50,000
 13 -----

 14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 WCF Equitable Sharing Agreement - Treasury Account -
 17 22224

 18 For services and expenses related to the
 19 inspector general program.
 20 Notwithstanding any law to the contrary, the
 21 money hereby appropriated may be increased
 22 or decreased by transfer with any other
 23 appropriation within any other agency
 24 (32101).

 25 Contractual services (51000) 50,000
 26 -----
 27 Program account subtotal 50,000
 28 -----

 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Workers Compensation Fraud Seized Assets Account - 22219

 32 For services and expenses related to the
 33 inspector general program.
 34 Notwithstanding any law to the contrary, the
 35 money hereby appropriated may be increased
 36 or decreased by transfer with any other
 37 appropriation within any other agency
 38 (32101).

 39 Contractual services (51000) 50,000
 40 -----
 41 Program account subtotal 50,000
 42 -----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	2,039,000	0
4		-----	-----
5	All Funds	2,039,000	0
6		=====	=====

7 SCHEDULE

8	NEW YORK INTEREST ON LAWYER ACCOUNT	2,039,000
9		-----

10 Special Revenue Funds - Other
 11 New York Interest on Lawyer Fund
 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (32703).

27	Personal service--regular (50100)	850,000
28	Supplies and materials (57000)	15,000
29	Travel (54000)	25,000
30	Contractual services (51000)	564,000
31	Equipment (56000)	15,000
32	Fringe benefits (60000)	535,000
33	Indirect costs (58800)	35,000
34		-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,055,000	0
4	-----	-----
5 All Funds	6,055,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	6,055,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 judicial conduct program.
 14 For additional services and expenses related
 15 to the judicial conduct program 359,000
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2019-20 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (33301).

26 Personal service--regular (50100)	4,275,000
27 Temporary service (50200)	37,000
28 Supplies and materials (57000)	43,000
29 Travel (54000)	100,000
30 Contractual services (51000)	1,215,000
31 Equipment (56000)	26,000
32	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	30,000	0
4		-----	-----
5	All Funds	30,000	0
6		=====	=====

7 SCHEDULE

8	JUDICIAL NOMINATION PROGRAM	30,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial nomination program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2019-20 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33601).

24	Travel (54000)	30,000
25		-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial screening program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2019-20 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33901).

24 Travel (54000)	10,000
25 Contractual services (51000)	28,000
26	-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	45,071,000	0
4	Special Revenue Funds - Federal	2,047,000	4,294,000
5	Special Revenue Funds - Other	9,880,000	0
6	Enterprise Funds	500,000	0
7		-----	-----
8	All Funds	57,498,000	4,294,000
9		=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM 57,498,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 program oversight program.
17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of alcoholism
28 and substance abuse services, department
29 of health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and IT Interchange and
40 Transfer Authority as defined in the
41 2019-20 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (48927).

3 Personal service--regular (50100) 33,627,000
4 Holiday/overtime compensation (50300) 250,000
5 Supplies and materials (57000) 334,000
6 Travel (54000) 1,900,000
7 Contractual services (51000) 8,304,000
8 Equipment (56000) 656,000
9 -----
10 Program account subtotal 45,071,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Education Fund
14 1031-OT-Education Account - 25203

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the justice
19 center for the protection of people with
20 special needs, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the office of mental
24 health, office for people with develop-
25 mental disabilities, office of alcoholism
26 and substance abuse services, department
27 of health, and the office of children and
28 family services with the approval of the
29 director of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee.

35 For services and expenses related to TRAIID
36 including for contract for the delivery of
37 direct services to persons utilizing
38 regional technology centers or other enti-
39 ties funded through the TRAIID project
40 (48928).

41 Personal service (50000) 460,000
42 Nonpersonal service (57050) 897,000
43 Fringe benefits (60090) 182,000
44 Indirect costs (58850) 8,000
45 -----
46 Program account subtotal 1,547,000
47 -----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the justice
8 center for the protection of people with
9 special needs, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, office for people with develop-
14 mental disabilities, office of alcoholism
15 and substance abuse services, department
16 of health, and the office of children and
17 family services with the approval of the
18 director of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee.

24 For services and expenses associated with
25 federal grant awards yet to be allocated.

26 Notwithstanding any inconsistent provision
27 of law, the director of the budget is
28 hereby authorized to transfer appropri-
29 ation authority contained herein to any
30 other federal fund or program within the
31 justice center for the protection of
32 people with special needs (48927).

33	Personal service (50000)	100,000
34	Nonpersonal service (57050)	342,000
35	Fringe benefits (60090)	54,000
36	Indirect costs (58850)	4,000
37		-----
38	Program account subtotal	500,000
39		-----

40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Justice Center Grants and Bequests Account - 20202

43 For services and expenses associated with
44 gifts, grants and bequests to the justice
45 center for the protection of people with
46 special needs (48927).

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	90,000
2	Holiday/overtime compensation (50300)	10,000
3	Supplies and materials (57000)	45,000
4	Contractual services (51000)	250,000
5	Equipment (56000)	45,000
6	Fringe benefits (60000)	57,000
7	Indirect costs (58800)	3,000

8		-----
9	Program account subtotal	500,000
10		-----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Federal Salary Sharing Account - 22056

14 For services and expenses related to the
15 program oversight program.

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the justice
20 center for the protection of people with
21 special needs, and may be increased or
22 decreased by transfer or suballocation
23 between these appropriated amounts and
24 appropriations of the office of mental
25 health, office for people with develop-
26 mental disabilities, office of alcoholism
27 and substance abuse services, department
28 of health, and the office of children and
29 family services with the approval of the
30 director of the budget who shall file such
31 approval with the department of audit and
32 control and copies thereof with the chair-
33 man of the senate finance committee and
34 the chairman of the assembly ways and
35 means committee.

36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and IT Interchange and
39 Transfer Authority as defined in the
40 2019-20 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (48927).

46	Personal service--regular (50100)	5,573,000
47	Holiday/overtime compensation (50300)	35,000
48	Supplies and materials (57000)	5,000

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1	Travel (54000)	235,000
2	Contractual services (51000)	315,000
3	Equipment (56000)	35,000
4	Fringe benefits (60000)	3,006,000
5	Indirect costs (58800)	176,000
6		-----
7	Program account subtotal	9,380,000
8		-----

9 Enterprise Funds
10 Agencies Enterprise Fund
11 Publications Account - 50301

12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 increased or decreased by interchange,
15 with any appropriation of the justice
16 center for the protection of people with
17 special needs, and may be increased or
18 decreased by transfer or suballocation
19 between these appropriated amounts and
20 appropriations of the office of mental
21 health, office for people with develop-
22 mental disabilities, office of alcoholism
23 and substance abuse services, department
24 of health, and the office of children and
25 family services with the approval of the
26 director of the budget who shall file such
27 approval with the department of audit and
28 control and copies thereof with the chair-
29 man of the senate finance committee and
30 the chairman of the assembly ways and
31 means committee.

32 For services and expenses associated with
33 protection of vulnerable persons, includ-
34 ing, but not limited to, the provision of
35 investigative services, training, and the
36 development, production and distribution
37 of training materials, reports, promo-
38 tional materials and other items.
39 Notwithstanding any other inconsistent
40 provision of law, the justice center for
41 the protection of people with special
42 needs may establish and charge fees for
43 the provision of such services (48927).

44	Supplies and materials (57000)	150,000
45	Travel (54000)	50,000
46	Contractual services (51000)	150,000
47	Equipment (56000)	150,000
48		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2019-20

1	Program account subtotal	500,000
2		-----

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2018:

6 Notwithstanding any other provision of law, the money hereby appropri-
7 ated may be increased or decreased by interchange, with any appro-
8 priation of the justice center for the protection of people with
9 special needs, and may be increased or decreased by transfer or
10 suballocation between these appropriated amounts and appropriations
11 of the office of mental health, office for people with developmental
12 disabilities, office of alcoholism and substance abuse services,
13 department of health, and the office of children and family services
14 with the approval of the director of the budget who shall file such
15 approval with the department of audit and control and copies thereof
16 with the chairman of the senate finance committee and the chairman
17 of the assembly way and means committee.

18 For services and expenses related to TRAID including for contract for
19 the delivery of direct services to persons utilizing regional tech-
20 nology centers or other entities funded through the TRAID project
21 (48928).

22	Personal service (50000) ...	460,000	.....	(re. \$460,000)
23	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
24	Fringe benefits (60090) ...	182,000	.....	(re. \$182,000)
25	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

26 By chapter 50, section 1, of the laws of 2017:

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be increased or decreased by interchange, with any appro-
29 priation of the justice center for the protection of people with
30 special needs, and may be increased or decreased by transfer or
31 suballocation between these appropriated amounts and appropriations
32 of the office of mental health, office for people with developmental
33 disabilities, office of alcoholism and substance abuse services,
34 department of health, and the office of children and family services
35 with the approval of the director of the budget who shall file such
36 approval with the department of audit and control and copies thereof
37 with the chairman of the senate finance committee and the chairman
38 of the assembly way and means committee.

39 For services and expenses related to TRAID including for contract for
40 the delivery of direct services to persons utilizing regional tech-
41 nology centers or other entities funded through the TRAID project
42 (48928).

43	Personal service (50000) ...	335,000	.....	(re. \$335,000)
44	Nonpersonal service (57050) ...	897,000	.....	(re. \$510,000)
45	Fringe benefits (60090) ...	181,000	.....	(re. \$181,000)
46	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

47 By chapter 50, section 1, of the laws of 2016:

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAIID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAIID project (48928).

Personal service (50000) ...	335,000	(re. \$235,000)
Nonpersonal service (57050) ...	897,000	(re. \$352,000)
Fringe benefits (60090) ...	181,000	(re. \$121,000)
Indirect costs (58850) ...	8,000	(re. \$5,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

By chapter 50, section 1, of the laws of 2018:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly way and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

Personal service (50000) ...	100,000	(re. \$100,000)
Nonpersonal service (57050) ...	342,000	(re. \$342,000)
Fringe benefits (60090) ...	54,000	(re. \$54,000)
Indirect costs (58850) ...	4,000	(re. \$4,000)

By chapter 50, section 1, of the laws of 2017:

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be increased or decreased by interchange, with any appro-
3 priation of the justice center for the protection of people with
4 special needs, and may be increased or decreased by transfer or
5 suballocation between these appropriated amounts and appropriations
6 of the office of mental health, office for people with developmental
7 disabilities, office of alcoholism and substance abuse services,
8 department of health, and the office of children and family services
9 with the approval of the director of the budget who shall file such
10 approval with the department of audit and control and copies thereof
11 with the chairman of the senate finance committee and the chairman
12 of the assembly way and means committee.

13 For services and expenses associated with federal grant awards yet to
14 be allocated.

15 Notwithstanding any inconsistent provision of law, the director of the
16 budget is hereby authorized to transfer appropriation authority
17 contained herein to any other federal fund or program within the
18 justice center for the protection of people with special needs
19 (48927).

20	Personal service (50000) ... 100,000	(re. \$100,000)
21	Nonpersonal service (57050) ... 342,000	(re. \$342,000)
22	Fringe benefits (60090) ... 54,000	(re. \$54,000)
23	Indirect costs (58850) ... 4,000	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	287,000	0
4	Special Revenue Funds - Federal	517,147,000	694,646,000
5	Special Revenue Funds - Other	74,053,000	48,269,000
6	Internal Service Funds	4,260,000	3,171,000
7		-----	-----
8	All Funds	595,747,000	746,086,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 453,544,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the New York state data
 17 center is established in the department of
 18 labor to be operated in cooperation with
 19 the United States bureau of the census in
 20 order to compile, analyze and disseminate
 21 socio-economic information and data.
 22 For services and expenses of the state data
 23 center pursuant to section 21 of the labor
 24 law (34771).

25 Personal service--regular (50100) 87,000
 26 -----

27 For contracted services for the state data
 28 center program. Contractor will act as the
 29 department of labor's agent for the feder-
 30 al-state cooperative program for popu-
 31 lation estimates (FSCPE) (34765).

32 Contractual services (51000) 200,000
 33 -----
 34 Program account subtotal 287,000
 35 -----

36 Special Revenue Funds - Federal
 37 Unemployment Insurance Administration Fund
 38 Unemployment Insurance Administration Account - 25901

39 For services and expenses of administering
 40 unemployment insurance programs, job
 41 service programs, workforce investment act

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 programs, employability development
2 programs, other miscellaneous programs,
3 and a reserve for unanticipated funding,
4 pursuant to federal grants and contracts.
5 A portion of this appropriation may be
6 used to provide information and advice
7 regarding unemployment insurance benefit
8 appeals and hearing assistance. A portion
9 of this appropriation may be transferred
10 to aid to localities.

11 Notwithstanding section 135 of the civil
12 service law, the commissioner of the
13 department of labor, subject to approval
14 of the director of the budget, is hereby
15 authorized to grant additional compen-
16 sation to employees of the department of
17 labor whose positions are funded in whole
18 or in part by the disabled veterans'
19 outreach program specialists and/or local
20 veterans' employment representative grant
21 or grants based on merit as determined
22 pursuant to the performance incentive
23 program provided for in the grant consist-
24 ent with the terms of the grant and appli-
25 cable provisions of federal law. The
26 payment of such extra compensation shall
27 be in addition to and shall not be part of
28 an employee's basic annual salary and
29 shall not affect or impair any performance
30 advancement payments, performance awards,
31 longevity payments or other rights or
32 benefits to which an employee may be enti-
33 tled. Furthermore, any additional compen-
34 sation payable pursuant to this subdivi-
35 sion shall not be included as compensation
36 for retirement purposes. The amount appro-
37 priated herein shall also include any Reed
38 act funds that may be made available to
39 this state under section 903 of the social
40 security act as amended and in accordance
41 with federal regulations, to be used under
42 the direction of the New York state
43 department of labor subject to approval of
44 the director of the budget to pay the
45 administrative expenses of the employment
46 security program, including the adminis-
47 tration of the unemployment insurance law
48 and the administration of state public
49 employment offices.

50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority, and the IT Interchange

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the
 2 2019-20 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (34218).

8	Personal service (50000)	177,486,000
9	Nonpersonal service (57050)	56,625,000
10	Fringe benefits (60090)	108,345,000
11	Indirect costs (58850)	332,000
12		-----
13	Program account subtotal	342,788,000
14		-----

15 Special Revenue Funds - Federal
 16 Unemployment Insurance Administration Fund
 17 Unemployment Insurance Control Fund Account - 25903

18 For services and expenses of administering
 19 the unemployment insurance control fund
 20 program. The amount appropriated herein
 21 shall include up to \$16,000,000 credited
 22 to the unemployment insurance control
 23 fund, created pursuant to chapter 5 of the
 24 laws of 2000, as costs are incurred for
 25 allowable services pursuant to chapter 5
 26 of the laws of 2000 (34218).

27	Personal service (50000)	4,220,000
28	Nonpersonal service (57050)	841,000
29	Fringe benefits (60090)	2,573,000
30	Indirect costs (58850)	116,000
31		-----
32	Program account subtotal	7,750,000
33		-----

34 Special Revenue Funds - Federal
 35 Unemployment Insurance Administration Fund
 36 Unemployment Insurance Reemployment Services Account -
 37 25902

38 For services and expenses of administering
 39 the reemployment services program. A
 40 portion of this appropriation may be
 41 transferred to aid to localities. The
 42 amount appropriated herein shall include
 43 any moneys credited to the reemployment
 44 service fund, created pursuant to chapter
 45 589 of the laws of 1998, as costs are

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 incurred for allowable services pursuant
 2 to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor
 4 law, or any other provision of law to the
 5 contrary, when annual contributions paid
 6 into the reemployment services fund by all
 7 eligible employers exceed \$35,000,000,
 8 excess contributions may be used for
 9 services and expenses of the unemployment
 10 insurance systems modernization project,
 11 for services and expenses of administering
 12 the unemployment insurance program, and
 13 for workforce development and employment
 14 and training programs. Services and
 15 expenses for workforce development shall
 16 be administered in consultation with the
 17 state workforce investment board estab-
 18 lished in article 24-A of the labor law
 19 and state agencies responsible for admin-
 20 istration of workforce development
 21 programs. The amounts appropriated herein
 22 may be suballocated, transferred or other-
 23 wise made available to any other state
 24 department, agency or public authority
 25 (34218).

26	Personal service (50000)	37,787,000
27	Nonpersonal service (57050)	36,594,000
28	Fringe benefits (60090)	23,035,000
29	Indirect costs (58850)	1,043,000
30		-----
31	Program account subtotal	98,459,000
32		-----

33 Internal Service Funds
 34 Agencies Internal Service Account
 35 Labor Contact Center Account - 55071

36 For payments related to the planning, devel-
 37 opment and establishment of a new state-
 38 wide contact center within the department
 39 of tax and finance, the office of children
 40 and family services and the department of
 41 labor on behalf of customer state agen-
 42 cies.
 43 Notwithstanding any other provision of law
 44 to the contrary, for the purpose of plan-
 45 ning, developing and/or implementing the
 46 consolidation of administration, business
 47 services, procurement, information tech-
 48 nology and/or other functions shared among
 49 agencies to improve the efficiency and

DEPARTMENT OF LABOR

STATE OPERATIONS 2019-20

1 effectiveness of government operations,
 2 the amounts appropriated herein may be (i)
 3 interchanged without limit, (ii) trans-
 4 ferred between any other state operations
 5 appropriations within this agency or to
 6 any other state operations appropriations
 7 of any state department, agency or public
 8 authority, and/or (iii) suballocated to
 9 any state department, agency or public
 10 authority with the approval of the direc-
 11 tor of the budget who shall file such
 12 approval with the department of audit and
 13 control and copies thereof with the chair-
 14 man of the senate finance committee and
 15 the chairman of the assembly ways and
 16 means committee (34770).

17	Personal service--regular (50100)	2,122,000
18	Temporary service (50200)	10,000
19	Holiday/overtime compensation (50300)	10,000
20	Supplies and materials (57000)	20,000
21	Travel (54000)	4,000
22	Contractual services (51000)	623,000
23	Equipment (56000)	34,000
24	Fringe benefits (60000)	1,368,000
25	Indirect costs (58800)	69,000
26		-----
27	Program account subtotal	4,260,000
28		-----

29	EMPLOYMENT AND TRAINING PROGRAM	72,723,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Emergency Employment Act Fund
 33 Federal Workforce Investment Act Account - 26001

34 For the administration and operation of
 35 employment and training programs as funded
 36 by grants under the workforce investment
 37 act, public law 105-220, and the workforce
 38 innovation and opportunity act, public law
 39 113-128, including grants to other govern-
 40 mental units, community-based organiza-
 41 tions, non-profit and for profit organiza-
 42 tions, suballocations to state departments
 43 and agencies and a portion may be trans-
 44 ferred to aid to localities, according to
 45 the following:

46 For services and expenses of statewide
 47 activities, including but not limited to
 48 state administration and technical assist-

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1 ance to local workforce investment areas,
 2 pursuant to an expenditure plan approved
 3 by the director of the budget. Of the
 4 moneys appropriated herein for statewide
 5 activities, the state workforce investment
 6 board shall assist the governor in devel-
 7 oping programs and identifying activities
 8 to be funded through the statewide reserve
 9 pursuant to section 134 of the federal
 10 workforce investment act, PL 105-220, and
 11 section 134 of the workforce innovation
 12 and opportunity act, public law 113-128,
 13 and the commissioner of labor shall peri-
 14 odically report to the state workforce
 15 investment board on such programs and
 16 activities which shall be developed giving
 17 consideration to the strategic training
 18 alliance program and other existing
 19 programs.

20 Statewide employment and training activities
 21 may include one-to-one business advisement
 22 and training for qualified enrollees of
 23 the self-employment assistance program
 24 which may be operated by the state's small
 25 business development centers or the entre-
 26 preneurial assistance program (34780).

27	Personal service (50000)	5,629,000
28	Nonpersonal service (57050)	16,030,000
29	Fringe benefits (60090)	3,431,000
30		-----
31	Total amount available	25,090,000
32		-----

33 For services and expenses of adult, youth
 34 and dislocated worker employment and
 35 training local workforce investment area
 36 programs and statewide rapid response
 37 activities (34779).

38	Personal service (50000)	8,626,000
39	Nonpersonal service (57050)	9,176,000
40	Fringe benefits (60090)	5,258,000
41		-----
42	Total amount available	23,060,000
43		-----

44 For services and expenses of miscellaneous
 45 workforce investment act, public law 105-
 46 220, and workforce innovation and opportu-
 47 nity act, public law 113-128, national
 48 reserve grants and other federal employ-

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1	ment and training grants and federally	
2	administered programs (34778).	
3	Personal service (50000)	3,000,000
4	Nonpersonal service (57050)	15,171,000
5	Fringe benefits (60090)	1,829,000
6		-----
7	Total amount available	20,000,000
8		-----
9	Program account subtotal	68,150,000
10		-----
11	Special Revenue Funds - Other	
12	Unemployment Insurance Interest and Penalty Fund	
13	Unemployment Insurance Interest and Penalty Account -	
14	23601	
15	For services and expenses of the department	
16	of labor employment and training programs	
17	(34222).	
18	Personal service--regular (50100)	2,255,000
19	Temporary service (50200)	3,000
20	Holiday/overtime compensation (50300)	3,000
21	Supplies and materials (57000)	89,000
22	Travel (54000)	20,000
23	Contractual services (51000)	636,000
24	Equipment (56000)	49,000
25	Fringe benefits (60000)	1,444,000
26	Indirect costs (58800)	74,000
27		-----
28	Program account subtotal	4,573,000
29		-----
30	LABOR STANDARDS PROGRAM	33,141,000
31		-----
32	Special Revenue Funds - Other	
33	Child Performer Protection Fund	
34	DOL-Child Performer Protection Account - 20401	
35	For services and expenses related to labor	
36	standards program enforcement activities	
37	(34788).	
38	Personal service--regular (50100)	366,000
39	Temporary service (50200)	1,000

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1	Holiday/overtime compensation (50300)	1,000
2	Supplies and materials (57000)	20,000
3	Travel (54000)	2,000
4	Contractual services (51000)	44,000
5	Equipment (56000)	5,000
6	Fringe benefits (60000)	236,000
7	Indirect costs (58800)	12,000
8		-----
9	Program account subtotal	687,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	DOL-Fee and Penalty Account - 21923	
14	For services and expenses related to labor	
15	standards program enforcement activities	
16	(34788).	
17	Personal service--regular (50100)	7,002,000
18	Temporary service (50200)	1,000
19	Holiday/overtime compensation (50300)	1,000
20	Supplies and materials (57000)	15,000
21	Travel (54000)	5,000
22	Contractual services (51000)	961,000
23	Equipment (56000)	10,000
24	Fringe benefits (60000)	4,473,000
25	Indirect costs (58800)	227,000
26		-----
27	Program account subtotal	12,695,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Public Work Enforcement Account - 21998	
32	For services and expenses to implement chap-	
33	ter 511 of the laws of 1995 as amended by	
34	chapter 513 of the laws of 1997, chapter	
35	655 of the laws of 1999, chapter 376 of	
36	the laws of 2003 and chapter 407 of the	
37	laws of 2005 (34788).	

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1	Personal service--regular (50100)	2,788,000
2	Temporary service (50200)	9,000
3	Holiday/overtime compensation (50300)	2,000
4	Supplies and materials (57000)	55,000
5	Travel (54000)	45,000
6	Contractual services (51000)	281,000
7	Equipment (56000)	30,000
8	Fringe benefits (60000)	1,788,000
9	Indirect costs (58800)	91,000

10		-----
11	Program account subtotal	5,089,000
12		-----

13 Special Revenue Funds - Other
 14 Training and Education Program on Occupational Safety
 15 and Health Fund
 16 OSHA-Training and Education Account - 21251

17 For services and expenses related to labor
 18 standards program enforcement activities.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2019-20 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated (34788).

29	Personal service--regular (50100)	7,719,000
30	Temporary service (50200)	35,000
31	Holiday/overtime compensation (50300)	10,000
32	Supplies and materials (57000)	185,000
33	Travel (54000)	112,000
34	Contractual services (51000)	1,309,000
35	Equipment (56000)	90,000
36	Fringe benefits (60000)	4,959,000
37	Indirect costs (58800)	251,000

38		-----
39	Program account subtotal	14,670,000
40		-----

41	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	36,339,000
42		-----

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 DOL-Fee and Penalty Account - 21923

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1 For services and expenses related to occupa-
2 tional safety and health program enforce-
3 ment activities (34203).

4 Personal service--regular (50100) 2,043,000
5 Temporary service (50200) 24,000
6 Holiday/overtime compensation (50300) 24,000
7 Supplies and materials (57000) 300,000
8 Travel (54000) 200,000
9 Contractual services (51000) 193,000
10 Equipment (56000) 3,000
11 Fringe benefits (60000) 1,336,000
12 Indirect costs (58800) 68,000
13 -----
14 Program account subtotal 4,191,000
15 -----

16 Special Revenue Funds - Other
17 Training and Education Program on Occupational Safety
18 and Health Fund
19 Occupational Safety and Health Inspection Account -
20 21252

21 For services and expenses related to occupa-
22 tional safety and health program enforce-
23 ment activities.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, and the IT Interchange
27 and Transfer Authority as defined in the
28 2019-20 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (34203).

34 Personal service--regular (50100) 10,022,000
35 Temporary service (50200) 10,000
36 Holiday/overtime compensation (50300) 16,000
37 Supplies and materials (57000) 100,000
38 Travel (54000) 300,000
39 Contractual services (51000) 1,815,000
40 Equipment (56000) 96,000
41 Fringe benefits (60000) 6,417,000
42 Indirect costs (58800) 325,000
43 -----
44 Program account subtotal 19,101,000
45 -----

46 Special Revenue Funds - Other

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1 Training and Education Program on Occupational Safety
2 and Health Fund
3 OSHA-Training and Education Account - 21251

4 For services and expenses related to occupa-
5 tional safety and health program enforce-
6 ment activities, services and expenses
7 associated with reporting requirements
8 included in the workers' compensation
9 reform law of 2007 as well as activities
10 previously funded from the department of
11 labor general fund administration appro-
12 priation.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, and the IT Interchange
16 and Transfer Authority as defined in the
17 2019-20 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (34203).

23	Personal service--regular (50100)	3,490,000
24	Temporary service (50200)	44,000
25	Holiday/overtime compensation (50300)	11,000
26	Supplies and materials (57000)	77,000
27	Travel (54000)	98,000
28	Contractual services (51000)	6,863,000
29	Equipment (56000)	82,000
30	Fringe benefits (60000)	2,266,000
31	Indirect costs (58800)	116,000

32 -----
33 Program account subtotal 13,047,000
34 -----

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1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Unemployment Insurance Administration Fund
4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be used to
11 provide information and advice regarding unemployment insurance
12 benefit appeals and hearing assistance. A portion of this appropri-
13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
15 of the department of labor, subject to approval of the director of
16 the budget, is hereby authorized to grant additional compensation to
17 employees of the department of labor whose positions are funded in
18 whole or in part by the disabled veterans' outreach program special-
19 ists and/or local veterans' employment representative grant or
20 grants based on merit as determined pursuant to the performance
21 incentive program provided for in the grant consistent with the
22 terms of the grant and applicable provisions of federal law. The
23 payment of such extra compensation shall be in addition to and shall
24 not be part of an employee's basic annual salary and shall not
25 affect or impair any performance advancement payments, performance
26 awards, longevity payments or other rights or benefits to which an
27 employee may be entitled. Furthermore, any additional compensation
28 payable pursuant to this subdivision shall not be included as
29 compensation for retirement purposes. The amount appropriated herein
30 shall also include any Reed act funds that may be made available to
31 this state under section 903 of the social security act as amended
32 and in accordance with federal regulations, to be used under the
33 direction of the New York state department of labor subject to
34 approval of the director of the budget to pay the administrative
35 expenses of the employment security program, including the adminis-
36 tration of the unemployment insurance law and the administration of
37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2018-19 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (34218).

44 Personal service (50000) ... 176,582,000 (re. \$106,851,000)
45 Nonpersonal service (57050) ... 50,593,000 (re. \$32,385,000)
46 Fringe benefits (60090) ... 110,328,000 (re. \$70,412,000)
47 Indirect costs (58850) ... 233,000 (re. \$69,000)

48 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ...	182,974,000	.....	(re. \$42,565,000)
Nonpersonal service (57050) ...	57,361,000	.....	(re. \$21,072,000)
Fringe benefits (60090) ...	105,599,000	.....	(re. \$21,454,000)
Indirect costs (58850) ...	681,000	.....	(re. \$329,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

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1 Notwithstanding section 135 of the civil service law, the commissioner
2 of the department of labor, subject to approval of the director of
3 the budget, is hereby authorized to grant additional compensation to
4 employees of the department of labor whose positions are funded in
5 whole or in part by the disabled veterans' outreach program special-
6 ists and/or local veterans' employment representative grant or
7 grants based on merit as determined pursuant to the performance
8 incentive program provided for in the grant consistent with the
9 terms of the grant and applicable provisions of federal law. The
10 payment of such extra compensation shall be in addition to and shall
11 not be part of an employee's basic annual salary and shall not
12 affect or impair any performance advancement payments, performance
13 awards, longevity payments or other rights or benefits to which an
14 employee may be entitled. Furthermore, any additional compensation
15 payable pursuant to this subdivision shall not be included as
16 compensation for retirement purposes. The amount appropriated herein
17 shall also include any Reed act funds that may be made available to
18 this state under section 903 of the social security act as amended
19 and in accordance with federal regulations, to be used under the
20 direction of the New York state department of labor subject to
21 approval of the director of the budget to pay the administrative
22 expenses of the employment security program, including the adminis-
23 tration of the unemployment insurance law and the administration of
24 state public employment offices.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2016-17 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (34218).

31	Personal service (50000) ...	155,802,000	.....	(re. \$30,119,000)
32	Nonpersonal service (57050) ...	90,111,000	.....	(re. \$55,258,000)
33	Fringe benefits (60090) ...	85,037,000	.....	(re. \$16,258,000)
34	Indirect costs (58850) ...	83,000	.....	(re. \$5,000)

35 Special Revenue Funds - Federal
36 Unemployment Insurance Administration Fund
37 Unemployment Insurance Control Fund Account - 25903

38 By chapter 50, section 1, of the laws of 2018:

39 For services and expenses of administering the unemployment insurance
40 control fund program. The amount appropriated herein shall include
41 up to \$16,000,000 credited to the unemployment insurance control
42 fund, created pursuant to chapter 5 of the laws of 2000, as costs
43 are incurred for allowable services pursuant to chapter 5 of the
44 laws of 2000 (34218).

45	Personal service (50000) ...	3,838,000	.....	(re. \$2,501,000)
46	Nonpersonal service (57050) ...	653,000	.....	(re. \$538,000)
47	Fringe benefits (60090) ...	2,398,000	.....	(re. \$1,637,000)
48	Indirect costs (58850) ...	106,000	(re. \$72,000)

49 By chapter 50, section 1, of the laws of 2017:

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For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...	3,426,000	.....	(re. \$664,000)
Nonpersonal service (57050) ...	511,000	.....	(re. \$262,000)
Fringe benefits (60090) ...	1,977,000	.....	(re. \$322,000)
Indirect costs (58850) ...	79,000	.....	(re. \$3,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ...	3,989,000	(re. \$1,372,000)
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Special Revenue Funds - Federal

Unemployment Insurance Administration Fund

Unemployment Insurance Reemployment Services Account - 25902

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies [responsible] responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...	27,693,000	.....	(re. \$17,071,000)
Nonpersonal service (57050) ...	40,613,000	.....	(re. \$38,183,000)
Fringe benefits (60090) ...	17,303,000	.....	(re. \$11,201,000)
Indirect costs (58850) ...	764,000	(re. \$494,000)

By chapter 50, section 1, of the laws of 2017:

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1 For services and expenses of administering the reemployment services
 2 program. A portion of this appropriation may be transferred to aid
 3 to localities. The amount appropriated herein shall include any
 4 moneys credited to the reemployment service fund, created pursuant
 5 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 6 able services pursuant to chapter 589 of the laws of 1998.

7 Notwithstanding section 581-b of the labor law, or any other provision
 8 of law to the contrary, when annual contributions paid into the
 9 reemployment services fund by all eligible employers exceed
 10 \$35,000,000, excess contributions may be used for services and
 11 expenses of the unemployment insurance systems modernization project
 12 and services and expenses of administering the unemployment insur-
 13 ance program (34218).

14 Personal service (50000) ... 28,370,000 (re. \$7,118,000)
 15 Nonpersonal service (57050) ... 40,978,000 (re. \$36,222,000)
 16 Fringe benefits (60090) ... 16,377,000 (re. \$3,633,000)
 17 Indirect costs (58850) ... 648,000 (re. \$29,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses of administering the reemployment services
 20 program. A portion of this appropriation may be transferred to aid
 21 to localities. The amount appropriated herein shall include any
 22 moneys credited to the reemployment service fund, created pursuant
 23 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 24 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 25 standing section 581-b of the labor law, or any other provision of
 26 law to the contrary, when annual contributions paid into the reem-
 27 ployment services fund by all eligible employers exceed \$35,000,000,
 28 excess contributions may be used for services and expenses of the
 29 unemployment insurance systems modernization project and services
 30 and expenses of administering the unemployment insurance program
 31 (34218).

32 Personal service (50000) ... 23,230,000 (re. \$6,719,000)
 33 Nonpersonal service (57050) ... 54,868,000 (re. \$50,222,000)
 34 Fringe benefits (60090) ... 12,679,000 (re. \$3,636,000)
 35 Indirect costs (58850) ... 269,000 (re. \$11,000)

36 Special Revenue Funds - Federal

37 Unemployment Insurance Administration Fund

38 Unemployment Insurance Renovation Fund Account - 25904

39 By chapter 50, section 1, of the laws of 2018:

40 For services and expenses of the unemployment insurance renovation
 41 fund. The amount appropriated herein shall include any funds credit-
 42 ed to the unemployment insurance renovation sub fund as costs are
 43 incurred (34218).

44 Nonpersonal service (57050) ... 2,250,000 (re. \$2,250,000)

45 By chapter 50, section 1, of the laws of 2015:

46 For services and expenses of the unemployment insurance renovation
 47 fund. The amount appropriated herein shall include any funds credit-

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ed to the unemployment insurance renovation sub fund as costs are incurred (34218).

Nonpersonal service (57050) ... 650,000 (re. \$650,000)

Internal Service Funds

Agencies Internal Service Account

Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2018:

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 2,253,000 (re. \$1,626,000)

Temporary service (50200) ... 10,000 (re. \$8,000)

Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)

Supplies and materials (57000) ... 9,000 (re. \$5,000)

Travel (54000) ... 3,000 (re. \$2,000)

Contractual services (51000) ... 439,000 (re. \$378,000)

Equipment (56000) ... 14,000 (re. \$10,000)

Fringe benefits (60000) ... 1,452,000 (re. \$1,081,000)

Indirect costs (58800) ... 70,000 (re. \$51,000)

EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal

Federal Emergency Employment Act Fund

Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

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1 For services and expenses of statewide activities, including but not
2 limited to state administration and technical assistance to local
3 workforce investment areas, pursuant to an expenditure plan approved
4 by the director of the budget. Of the moneys appropriated herein for
5 statewide activities, the state workforce investment board shall
6 assist the governor in developing programs and identifying activ-
7 ities to be funded through the statewide reserve pursuant to section
8 134 of the federal workforce investment act, PL 105-220, and section
9 134 of the workforce innovation and opportunity act, public law
10 113-128, and the commissioner of labor shall periodically report to
11 the state workforce investment board on such programs and activities
12 which shall be developed giving consideration to the strategic
13 training alliance program and other existing programs.

14 Statewide employment and training activities may include one-to-one
15 business advisement and training for qualified enrollees of the
16 self-employment assistance program which may be operated by the
17 state's small business development centers or the entrepreneurial
18 assistance program (34780).

19 Personal service (50000) ... 5,873,000 (re. \$3,230,000)
20 Nonpersonal service (57050) ... 10,210,000 (re. \$9,669,000)
21 Fringe benefits (60090) ... 3,669,000 (re. \$2,164,000)
22 Indirect costs (58850) ... 420,000 (re. \$420,000)

23 For services and expenses of adult, youth and dislocated worker
24 employment and training local workforce investment area programs and
25 statewide rapid response activities (34779).

26 Personal service (50000) ... 9,345,000 (re. \$5,179,000)
27 Nonpersonal service (57050) ... 3,750,000 (re. \$3,183,000)
28 Fringe benefits (60090) ... 5,839,000 (re. \$3,439,000)

29 For services and expenses of miscellaneous workforce investment act,
30 public law 105-220, and workforce innovation and opportunity act,
31 public law 113-128, national reserve grants and other federal
32 employment and training grants and federally administered programs
33 (34778).

34 Personal service (50000) ... 3,000,000 (re. \$2,890,000)
35 Nonpersonal service (57050) ... 15,043,000 (re. \$15,005,000)
36 Fringe benefits (60090) ... 1,874,000 (re. \$1,810,000)
37 Indirect costs (58850) ... 83,000 (re. \$83,000)

38 By chapter 50, section 1, of the laws of 2017:

39 For the administration and operation of employment and training
40 programs as funded by grants under the workforce investment act,
41 public law 105-220, and the workforce innovation and opportunity
42 act, public law 113-128, including grants to other governmental
43 units, community-based organizations, non-profit and for profit
44 organizations, suballocations to state departments and agencies and
45 a portion may be transferred to aid to localities, according to the
46 following:

47 For services and expenses of statewide activities, including but not
48 limited to state administration and technical assistance to local
49 workforce investment areas, pursuant to an expenditure plan approved
50 by the director of the budget. Of the moneys appropriated herein for
51 statewide activities, the state workforce investment board shall

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1 assist the governor in developing programs and identifying activ-
2 ities to be funded through the statewide reserve pursuant to section
3 134 of the federal workforce investment act, PL 105-220, and section
4 134 of the workforce innovation and opportunity act, public law
5 113-128, and the commissioner of labor shall periodically report to
6 the state workforce investment board on such programs and activities
7 which shall be developed giving consideration to the strategic
8 training alliance program and other existing programs.

9 Statewide employment and training activities may include one-to-one
10 business advisement and training for qualified enrollees of the
11 self-employment assistance program which may be operated by the
12 state's small business development centers or the entrepreneurial
13 assistance program (34780).

14 Personal service (50000) ... 7,526,000 (re. \$1,645,000)

15 Nonpersonal service (57050) ... 7,510,000 (re. \$6,499,000)

16 Fringe benefits (60090) ... 4,345,000 (re. \$847,000)

17 Indirect costs (58850) ... 394,000 (re. \$30,000)

18 For services and expenses of adult, youth and dislocated worker
19 employment and training local workforce investment area programs and
20 statewide rapid response activities (34779).

21 Personal service (50000) ... 9,744,000 (re. \$740,000)

22 Nonpersonal service (57050) ... 6,310,000 (re. \$4,294,000)

23 Fringe benefits (60090) ... 5,622,000 (re. \$198,000)

24 For services and expenses of miscellaneous workforce investment act,
25 public law 105-220, and workforce innovation and opportunity act,
26 public law 113-128, national reserve grants and other federal
27 employment and training grants and federally administered programs
28 (34778).

29 Personal service (50000) ... 3,000,000 (re. \$2,805,000)

30 Nonpersonal service (57050) ... 15,198,000 (re. \$13,616,000)

31 Fringe benefits (60090) ... 1,733,000 (re. \$1,615,000)

32 Indirect costs (58850) ... 69,000 (re. \$65,000)

33 By chapter 50, section 1, of the laws of 2016:

34 For the administration and operation of employment and training
35 programs as funded by grants under the workforce investment act,
36 public law 105-220, and the workforce innovation and opportunity
37 act, public law 113-128, including grants to other governmental
38 units, community-based organizations, non-profit and for profit
39 organizations, suballocations to state departments and agencies and
40 a portion may be transferred to aid to localities, according to the
41 following:

42 For services and expenses of statewide activities, including but not
43 limited to state administration and technical assistance to local
44 workforce investment areas, pursuant to an expenditure plan approved
45 by the director of the budget. Of the moneys appropriated herein for
46 statewide activities, the state workforce investment board shall
47 assist the governor in developing programs and identifying activ-
48 ities to be funded through the statewide reserve pursuant to section
49 134 of the federal workforce investment act, PL 105-220, and section
50 134 of the workforce innovation and opportunity act, public law
51 113-128, and the commissioner of labor shall periodically report to

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the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 6,776,000 (re. \$671,000)

Nonpersonal service (57050) ... 9,757,000 (re. \$6,354,000)

Fringe benefits (60090) ... 3,698,000 (re. \$378,000)

Indirect costs (58850) ... 175,000 (re. \$14,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,305,000 (re. \$631,000)

Nonpersonal service (57050) ... 9,312,000 (re. \$6,402,000)

Fringe benefits (60090) ... 4,533,000 (re. \$331,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 (re. \$2,770,000)

Nonpersonal service (57050) ... 15,328,000 (re. \$14,531,000)

Fringe benefits (60090) ... 1,637,000 (re. \$1,521,000)

Indirect costs (58850) ... 35,000 (re. \$30,000)

Special Revenue Funds - Other

Unemployment Insurance Interest and Penalty Fund

Unemployment Insurance Interest and Penalty Account - 23601

By chapter 50, section 1, of the laws of 2018:

For services and expenses of the department of labor employment and training programs (34222).

Personal service--regular (50100) ... 2,255,000 (re. \$1,920,000)

Temporary service (50200) ... 3,000 (re. \$2,000)

Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)

Supplies and materials (57000) ... 89,000 (re. \$72,000)

Travel (54000) ... 20,000 (re. \$15,000)

Contractual services (51000) ... 639,000 (re. \$498,000)

Equipment (56000) ... 49,000 (re. \$35,000)

Fringe benefits (60000) ... 1,445,000 (re. \$818,000)

Indirect costs (58800) ... 70,000 (re. \$43,000)

LABOR STANDARDS PROGRAM

Special Revenue Funds - Other

Child Performer Protection Fund

DOL-Child Performer Protection Account - 20401

By chapter 50, section 1, of the laws of 2018:

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1 For services and expenses related to labor standards program enforce-
 2 ment activities (34788).
 3 Personal service--regular (50100) ... 376,000 (re. \$352,000)
 4 Supplies and materials (57000) ... 10,000 (re. \$6,000)
 5 Travel (54000) ... 1,000 (re. \$1,000)
 6 Contractual services (51000) ... 42,000 (re. \$37,000)
 7 Equipment (56000) ... 2,000 (re. \$2,000)
 8 Fringe benefits (60000) ... 242,000 (re. \$166,000)
 9 Indirect costs (58800) ... 12,000 (re. \$9,000)

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 DOL-Fee and Penalty Account - 21923

13 By chapter 50, section 1, of the laws of 2018:
 14 For services and expenses related to labor standards program enforce-
 15 ment activities (34788).
 16 Personal service--regular (50100) ... 7,007,000 (re. \$4,551,000)
 17 Temporary service (50200) ... 1,000 (re. \$1,000)
 18 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 19 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 20 Travel (54000) ... 5,000 (re. \$5,000)
 21 Contractual services (51000) ... 961,000 (re. \$616,000)
 22 Equipment (56000) ... 10,000 (re. \$10,000)
 23 Fringe benefits (60000) ... 4,479,000 (re. \$2,884,000)
 24 Indirect costs (58800) ... 216,000 (re. \$150,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Public Work Enforcement Account - 21998

28 By chapter 50, section 1, of the laws of 2018:
 29 For services and expenses to implement chapter 511 of the laws of 1995
 30 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 31 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 32 laws of 2005 (34788).
 33 Personal service--regular (50100) ... 2,288,000 (re. \$1,827,000)
 34 Temporary service (50200) ... 9,000 (re. \$9,000)
 35 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)
 36 Supplies and materials (57000) ... 35,000 (re. \$35,000)
 37 Travel (54000) ... 35,000 (re. \$31,000)
 38 Contractual services (51000) ... 160,000 (re. \$128,000)
 39 Equipment (56000) ... 20,000 (re. \$19,000)
 40 Fringe benefits (60000) ... 1,469,000 (re. \$953,000)
 41 Indirect costs (58800) ... 71,000 (re. \$50,000)
 42 For services and expenses related to wage theft investigations.
 43 Personal service--regular (50100) ... 1,000,000 (re. \$1,000,000)

44 Special Revenue Funds - Other
 45 Training and Education Program on Occupational Safety and Health Fund
 46 OSHA-Training and Education Account - 21251

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1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses related to labor standards program enforce-
3 ment activities.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2018-19 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (34788).
10 Personal service--regular (50100) ... 7,719,000 (re. \$2,311,000)
11 Temporary service (50200) ... 40,000 (re. \$31,000)
12 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
13 Supplies and materials (57000) ... 185,000 (re. \$78,000)
14 Travel (54000) ... 113,000 (re. \$80,000)
15 Contractual services (51000) ... 1,309,000 (re. \$529,000)
16 Equipment (56000) ... 90,000 (re. \$54,000)
17 Fringe benefits (60000) ... 4,964,000 (re. \$1,763,000)
18 Indirect costs (58800) ... 240,000 (re. \$92,000)

19 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 DOL-Fee and Penalty Account - 21923

23 By chapter 50, section 1, of the laws of 2018:
24 For services and expenses related to occupational safety and health
25 program enforcement activities (34203).
26 Personal service--regular (50100) ... 2,043,000 (re. \$1,887,000)
27 Temporary service (50200) ... 24,000 (re. \$24,000)
28 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
29 Supplies and materials (57000) ... 300,000 (re. \$245,000)
30 Travel (54000) ... 200,000 (re. \$200,000)
31 Contractual services (51000) ... 196,000 (re. \$1,000)
32 Equipment (56000) ... 3,000 (re. \$3,000)
33 Fringe benefits (60000) ... 1,336,000 (re. \$1,241,000)
34 Indirect costs (58800) ... 65,000 (re. \$65,000)

35 Special Revenue Funds - Other
36 Training and Education Program on Occupational Safety and Health Fund
37 Occupational Safety and Health Inspection Account - 21252

38 By chapter 50, section 1, of the laws of 2018:
39 For services and expenses related to occupational safety and health
40 program enforcement activities.
41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, and the IT Interchange and
43 Transfer Authority as defined in the 2018-19 state fiscal year state
44 operations appropriation for the budget division program of the
45 division of the budget, are deemed fully incorporated herein and a
46 part of this appropriation as if fully stated (34203).
47 Personal service--regular (50100) ... 10,022,000 (re. \$3,335,000)

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1 Temporary service (50200) ... 10,000 (re. \$10,000)
 2 Holiday/overtime compensation (50300) ... 16,000 (re. \$13,000)
 3 Supplies and materials (57000) ... 100,000 (re. \$78,000)
 4 Travel (54000) ... 300,000 (re. \$216,000)
 5 Contractual services (51000) ... 1,827,000 (re. \$1,588,000)
 6 Equipment (56000) ... 96,000 (re. \$61,000)
 7 Fringe benefits (60000) ... 6,420,000 (re. \$2,456,000)
 8 Indirect costs (58800) ... 310,000 (re. \$128,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses related to occupational safety and health
 11 program enforcement activities.
 12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority and the IT Interchange and Trans-
 14 fer Authority as defined in the 2016-17 state fiscal year state
 15 operations appropriation for the budget division program of the
 16 division of the budget, are deemed fully incorporated herein and a
 17 part of this appropriation as if fully stated (34203).
 18 Contractual services (51000) ... 2,414,000 (re. \$1,727,000)

19 Special Revenue Funds - Other

20 Training and Education Program on Occupational Safety and Health Fund
 21 OSHA-Training and Education Account - 21251

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses related to occupational safety and health
 24 program enforcement activities, services and expenses associated
 25 with reporting requirements included in the workers' compensation
 26 reform law of 2007 as well as activities previously funded from the
 27 department of labor general fund administration appropriation.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, and the IT Interchange and
 30 Transfer Authority as defined in the 2018-19 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (34203).
 34 Personal service--regular (50100) ... 3,490,000 (re. \$2,969,000)
 35 Temporary service (50200) ... 44,000 (re. \$44,000)
 36 Holiday/overtime compensation (50300) ... 11,000 (re. \$10,000)
 37 Supplies and materials (57000) ... 75,000 (re. \$66,000)
 38 Travel (54000) ... 98,000 (re. \$86,000)
 39 Contractual services (51000) ... 6,900,000 (re. \$6,807,000)
 40 Equipment (56000) ... 52,000 (re. \$34,000)
 41 Fringe benefits (60000) ... 2,266,000 (re. \$1,365,000)
 42 Indirect costs (58800) ... 111,000 (re. \$71,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For services and expenses related to occupational safety and health
 45 program enforcement activities, services and expenses associated
 46 with reporting requirements included in the workers' compensation
 47 reform law of 2007 as well as activities previously funded from the
 48 department of labor general fund administration appropriation.

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1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, and the IT Interchange and
3 Transfer Authority as defined in the 2017-18 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (34203).

7 Contractual services (51000) ... 6,781,000 (re. \$1,823,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses related to occupational safety and health
10 program enforcement activities, services and expenses associated
11 with reporting requirements included in the workers' compensation
12 reform law of 2007 as well as activities previously funded from the
13 department of labor general fund administration appropriation.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2016-17 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated (34203).

20 Contractual services (51000) ... 6,867,000 (re. \$1,481,000)

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	109,689,000	0
4	Special Revenue Funds - Federal	42,144,000	27,237,000
5	Special Revenue Funds - Other	93,094,000	0
6	Internal Service Funds	4,000,000	0
7		-----	-----
8	All Funds	248,927,000	27,237,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 16,099,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any law to the contrary, the
 18 amounts herein appropriated may be inter-
 19 changed or transferred without limit to
 20 any other appropriation in any other
 21 program or fund within the department of
 22 law, with the approval of the director of
 23 the budget (81001).

24	Personal service--regular (50100)	14,735,000
25	Temporary service (50200)	160,000
26	Holiday/overtime compensation (50300)	37,000
27	Supplies and materials (57000)	775,000
28	Travel (54000)	107,000
29	Contractual services (51000)	285,000
30		-----

31 APPEALS AND OPINIONS PROGRAM 9,315,000
 32 -----

33 General Fund
 34 State Purposes Account - 10050

35 For services and expenses related to the
 36 appeals and opinions program.
 37 Notwithstanding any law to the contrary, the
 38 amounts herein appropriated may be inter-
 39 changed or transferred without limit to
 40 any other appropriation in any other
 41 program or fund within the department of

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1 law, with the approval of the director of
2 the budget (35109).

3 Personal service--regular (50100) 8,264,000
4 Temporary service (50200) 7,000
5 Holiday/overtime compensation (50300) 1,000
6 Supplies and materials (57000) 389,000
7 Travel (54000) 20,000
8 Contractual services (51000) 634,000
9 -----

10 COUNSEL FOR THE STATE PROGRAM 67,919,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 counsel for the state program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget (35110).

23 Personal service--regular (50100) 32,153,000
24 Temporary service (50200) 10,000
25 Holiday/overtime compensation (50300) 2,000
26 Supplies and materials (57000) 1,000
27 Contractual services (51000) 2,128,000
28 -----
29 Program account subtotal 34,294,000
30 -----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Litigation Settlement and Civil Recovery Account - 22117

34 For services and expenses related to the
35 counsel for the state program.
36 Notwithstanding any law to the contrary, the
37 amounts herein appropriated may be inter-
38 changed or transferred without limit to
39 any other appropriation in any other
40 program or fund within the department of
41 law, with the approval of the director of
42 the budget.
43 For payment according to the following sche-
44 dule, net of refunds, reimbursements, and
45 credits, which shall in no case total more

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1 than \$6,700,000 in the aggregate across
2 all appropriations from the litigation
3 settlement and civil recovery account and
4 the department of law seized asset
5 account, from this and any other program
6 (35110).

7	Personal service--regular (50100)	3,005,000
8	Holiday/overtime compensation (50300)	1,000
9	Supplies and materials (57000)	1,485,000
10	Travel (54000)	495,000
11	Contractual services (51000)	22,622,000
12	Fringe benefits (60000)	1,920,000
13	Indirect costs (58800)	97,000
14		-----
15	Program account subtotal	29,625,000
16		-----

17 Internal Service Funds
18 Agencies Internal Service Fund
19 Civil Recoveries Account - 55074

20 For services and expenses related to the
21 counsel for the state program.
22 Notwithstanding any law to the contrary, the
23 amounts herein appropriated may be inter-
24 changed or transferred without limit to
25 any other appropriation in any other
26 program or fund within the department of
27 law, with the approval of the director of
28 the budget (35110).

29	Personal service--regular (50100)	3,150,000
30	Fringe benefits (60000)	750,000
31	Indirect costs (58800)	100,000
32		-----
33	Program account subtotal	4,000,000
34		-----

35	CRIMINAL INVESTIGATIONS PROGRAM	13,688,000
36		-----

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses related to the
40 criminal investigations program.
41 Notwithstanding any law to the contrary, the
42 amounts herein appropriated may be inter-
43 changed or transferred without limit to
44 any other appropriation in any other
45 program or fund within the department of

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1 law, with the approval of the director of
2 the budget (35111).

3 Personal service--regular (50100) 12,770,000
4 Holiday/overtime compensation (50300) 542,000
5 Supplies and materials (57000) 12,000
6 Travel (54000) 94,000
7 Contractual services (51000) 270,000
8 -----

9 CRIMINAL JUSTICE PROGRAM 12,736,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 criminal justice program.
15 Notwithstanding any law to the contrary, the
16 amounts herein appropriated may be inter-
17 changed or transferred without limit to
18 any other appropriation in any other
19 program or fund within the department of
20 law, with the approval of the director of
21 the budget (35112).

22 Personal service--regular (50100) 10,104,000
23 Holiday/overtime compensation (50300) 21,000
24 Supplies and materials (57000) 2,000
25 Travel (54000) 60,000
26 Contractual services (51000) 1,113,000
27 -----
28 Program account subtotal 11,300,000
29 -----

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Department of Law Seized Assets Account - 21990

33 For services and expenses related to the
34 criminal justice program.
35 Notwithstanding any law to the contrary, the
36 amounts herein appropriated may be inter-
37 changed or transferred without limit to
38 any other appropriation in any other
39 program or fund within the department of
40 law, with the approval of the director of
41 the budget.
42 For payment according to the following sche-
43 dule, net of refunds, reimbursements, and
44 credits, which shall in no case total more
45 than \$6,700,000 in the aggregate across

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1 all appropriations from the litigation
2 settlement and civil recovery account and
3 the department of law seized asset
4 account, from this and any other program
5 (35112).

6	Contractual services (51000)	146,000
7	Equipment (56000)	334,000
8		-----
9	Program account subtotal	480,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Law Equitable Sharing Agreement - Justice Account -	
14	22221	

15 For services and expenses related to the
16 criminal justice program.

17 Notwithstanding any law to the contrary, the
18 amounts herein appropriated may be inter-
19 changed or transferred without limit to
20 any other appropriation in any other
21 program or fund within the department of
22 law, with the approval of the director of
23 the budget.

24 For payment according to the following sche-
25 dule, net of refunds, reimbursements, and
26 credits, which shall in no case total more
27 than \$6,700,000 in the aggregate across
28 all appropriations from the litigation
29 settlement and civil recovery account and
30 the department of law seized asset
31 account, from this and any other program
32 (35112).

33	Contractual services (51000)	145,000
34	Equipment (56000)	333,000
35		-----
36	Program account subtotal	478,000
37		-----

38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Law Equitable Sharing Agreement - Treasury Account -	
41	22222	

42 For services and expenses related to the
43 criminal justice program.

44 Notwithstanding any law to the contrary, the
45 amounts herein appropriated may be inter-
46 changed or transferred without limit to

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1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget.

5 For payment according to the following sche-
6 dule, net of refunds, reimbursements, and
7 credits, which shall in no case total more
8 than \$6,700,000 in the aggregate across
9 all appropriations from the litigation
10 settlement and civil recovery account and
11 the department of law seized asset
12 account, from this and any other program
13 (35112).

14	Contractual services (51000)	145,000
15	Equipment (56000)	333,000
16		-----
17	Program account subtotal	478,000
18		-----

19	ECONOMIC JUSTICE PROGRAM	29,857,000
20		-----

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the
24 economic justice program.
25 Notwithstanding any law to the contrary, the
26 amounts herein appropriated may be inter-
27 changed or transferred without limit to
28 any other appropriation in any other
29 program or fund within the department of
30 law, with the approval of the director of
31 the budget (35113).

32	Temporary service (50200)	64,000
33		-----
34	Program account subtotal	64,000
35		-----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Litigation Settlement and Civil Recovery Account - 22117

39 For services and expenses related to the
40 economic justice program.
41 Notwithstanding any law to the contrary, the
42 amounts herein appropriated may be inter-
43 changed or transferred without limit to
44 any other appropriation in any other
45 program or fund within the department of

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1 law, with the approval of the director of
2 the budget.

3 For payment according to the following sche-
4 dule, net of refunds, reimbursements, and
5 credits, which shall in no case total more
6 than \$6,700,000 in the aggregate across
7 all appropriations from the litigation
8 settlement and civil recovery account and
9 the department of law seized asset
10 account, from this and any other program
11 (35113).

12	Personal service--regular (50100)	11,409,000
13	Holiday/overtime compensation (50300)	13,000
14	Supplies and materials (57000)	56,000
15	Travel (54000)	84,000
16	Contractual services (51000)	5,782,000
17	Equipment (56000)	1,411,000
18	Fringe benefits (60000)	7,294,000
19	Indirect costs (58800)	369,000
20		-----
21	Program account subtotal	26,418,000
22		-----

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Real Estate Finance Account - 22154

26 For services and expenses related to the
27 economic justice program.

28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 law, with the approval of the director of
34 the budget (35113).

35	Personal service--regular (50100)	1,183,000
36	Holiday/overtime compensation (50300)	10,000
37	Supplies and materials (57000)	8,000
38	Contractual services (51000)	1,365,000
39	Equipment (56000)	8,000
40	Fringe benefits (60000)	762,000
41	Indirect costs (58800)	39,000
42		-----
43	Program account subtotal	3,375,000
44		-----

45 MEDICAID FRAUD CONTROL PROGRAM 56,192,000

46 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25117

4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 law, with the approval of the director of
10 the budget.

11 For services and expenses related to grants
12 for the investigation and prosecution of
13 medicaid fraud (35114).

14	Personal service (50000)	20,760,000
15	Nonpersonal service (57050)	7,983,000
16	Fringe benefits (60090)	12,807,000
17	Indirect costs (58850)	594,000
18		-----
19	Program account subtotal	42,144,000
20		-----

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Medicaid Fraud Seized Assets Account - 21917

24 For services and expenses related to the
25 medicaid fraud control program.

26 Notwithstanding any law to the contrary, the
27 amounts herein appropriated may be inter-
28 changed or transferred without limit to
29 any other appropriation in any other
30 program or fund within the department of
31 law, with the approval of the director of
32 the budget (35114).

33	Travel (54000)	21,000
34	Contractual services (51000)	57,000
35	Equipment (56000)	160,000
36		-----
37	Program account subtotal	238,000
38		-----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Recoveries and Revenue Account - 22041

42 For services and expenses related to the
43 medicaid fraud control program.

44 Notwithstanding any law to the contrary, the
45 amounts herein appropriated may be inter-

DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 changed or transferred without limit to
2 any other appropriation in any other
3 program or fund within the department of
4 law, with the approval of the director of
5 the budget (35114).

6 Personal service--regular (50100) 6,898,000
7 Holiday/overtime compensation (50300) 22,000
8 Supplies and materials (57000) 156,000
9 Travel (54000) 78,000
10 Contractual services (51000) 2,055,000
11 Equipment (56000) 134,000
12 Fringe benefits (60000) 4,269,000
13 Indirect costs (58800) 198,000
14 -----
15 Program account subtotal 13,810,000
16 -----

17 REGIONAL OFFICES PROGRAM 16,937,000
18 -----

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses related to the
22 regional offices program.
23 Notwithstanding any law to the contrary, the
24 amounts herein appropriated may be inter-
25 changed or transferred without limit to
26 any other appropriation in any other
27 program or fund within the department of
28 law, with the approval of the director of
29 the budget (35115).

30 Personal service--regular (50100) 13,646,000
31 Temporary service (50200) 111,000
32 Holiday/overtime compensation (50300) 2,000
33 Supplies and materials (57000) 2,000
34 Travel (54000) 100,000
35 Contractual services (51000) 3,076,000
36 -----

37 SOCIAL JUSTICE PROGRAM 26,184,000
38 -----

39 General Fund
40 State Purposes Account - 10050

41 For services and expenses related to the
42 social justice program.
43 Notwithstanding any law to the contrary, the
44 amounts herein appropriated may be inter-

DEPARTMENT OF LAW

STATE OPERATIONS 2019-20

1 changed or transferred without limit to
2 any other appropriation in any other
3 program or fund within the department of
4 law, with the approval of the director of
5 the budget (35116).

6	Personal service--regular (50100)	5,251,000
7	Holiday/overtime compensation (50300)	27,000
8	Supplies and materials (57000)	35,000
9	Contractual services (51000)	2,679,000
10		-----
11	Program account subtotal	7,992,000
12		-----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Litigation Settlement and Civil Recovery Account - 22117

16 For services and expenses related to the
17 social justice program.
18 Notwithstanding any law to the contrary, the
19 amounts herein appropriated may be inter-
20 changed or transferred without limit to
21 any other appropriation in any other
22 program or fund within the department of
23 law, with the approval of the director of
24 the budget.

25 For payment according to the following sche-
26 dule, net of refunds, reimbursements, and
27 credits, which shall in no case total more
28 than \$6,700,000 in the aggregate across
29 all appropriations from the litigation
30 settlement and civil recovery account and
31 the department of law seized asset
32 account, from this and any other program
33 (35116).

34	Personal service--regular (50100)	8,682,000
35	Holiday/overtime compensation (50300)	15,000
36	Supplies and materials (57000)	10,000
37	Travel (54000)	74,000
38	Contractual services (51000)	3,576,000
39	Fringe benefits (60000)	5,554,000
40	Indirect costs (58800)	281,000
41		-----
42	Program account subtotal	18,192,000
43		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2018:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
7 ated may be interchanged or transferred without limit to any other
8 appropriation in any other program or fund within the department of
9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and
11 prosecution of medicaid fraud (35114).

12	Personal service (50000) ...	20,256,000	.....	(re. \$8,257,000)
13	Nonpersonal service (57050) ...	10,077,000	.....	(re. \$7,657,000)
14	Fringe benefits (60090) ...	12,729,000	.....	(re. \$5,383,000)
15	Indirect costs (58850) ...	582,000	.....	(re. \$235,000)

16 By chapter 50, section 1, of the laws of 2017:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
18 ated may be interchanged or transferred without limit to any other
19 appropriation in any other program or fund within the department of
20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
22 prosecution of medicaid fraud (35114).

23	Personal service (50000) ...	19,695,000	.....	(re. \$1,000)
24	Nonpersonal service (57050) ...	10,078,000	.....	(re. \$1,168,000)
25	Fringe benefits (60090) ...	11,835,000	.....	(re. \$1,000)
26	Indirect costs (58850) ...	581,000	.....	(re. \$1,000)

27 By chapter 50, section 1, of the laws of 2016:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
29 ated may be interchanged or transferred without limit to any other
30 appropriation in any other program or fund within the department of
31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and
33 prosecution of medicaid fraud (35114).

34	Personal service (50000) ...	19,356,000	.....	(re. \$304,000)
35	Nonpersonal service (57050) ...	7,212,000	.....	(re. \$510,000)
36	Fringe benefits (60090) ...	864,000	.....	(re. \$671,000)
37	Indirect costs (58850) ...	11,010,000	.....	(re. \$620,000)

38 By chapter 50, section 1, of the laws of 2015:

39 Notwithstanding any law to the contrary, the amounts herein appropri-
40 ated may be interchanged or transferred without limit to any other
41 appropriation in any other program or fund within the department of
42 law, with the approval of the director of the budget.

43 For services and expenses related to grants for the investigation and
44 prosecution of medicaid fraud (35114).

45	Personal service (50000) ...	19,356,000	.....	(re. \$1,200,000)
46	Nonpersonal service (57050) ...	7,212,000	.....	(re. \$129,000)
47	Fringe benefits (60090) ...	11,112,000	.....	(re. \$1,000,000)

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Indirect costs (58850) ... 762,000 (re. \$100,000)

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	600,000,000	0
4		-----	-----
5	All Funds	600,000,000	0
6		=====	=====

7 SCHEDULE

8 DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS 600,000,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 Amount appropriated for the various offices
 13 of the department of mental hygiene and
 14 for employee fringe benefits of any other
 15 state agency. The director of the budget
 16 is hereby authorized to transfer this
 17 appropriation to state operations and/or
 18 local assistance in the office of mental
 19 health, office for people with develop-
 20 mental disabilities, office of alcoholism
 21 and substance abuse services and the
 22 justice center for the protection of
 23 people with special needs or to any fund
 24 from this appropriation by certificate of
 25 approval.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority, the IT Interchange and
 29 Transfer Authority and the Alignment
 30 Interchange and Transfer Authority as
 31 defined in the 2019-20 state fiscal year
 32 state operations appropriation for the
 33 budget division program of the division of
 34 the budget, are deemed fully incorporated
 35 herein and a part of this appropriation as
 36 if fully stated (80530) 600,000,000
 37 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	124,647,000	0
4	Special Revenue Funds - Federal	7,010,000	3,685,000
5	Special Revenue Funds - Other	6,630,000	0
6		-----	-----
7	All Funds	138,287,000	3,685,000
8		=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM 63,195,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 executive direction program.

16 Notwithstanding any other provision of law,
 17 the money hereby appropriated may be
 18 transferred to local assistance and/or any
 19 appropriation of the office of alcoholism
 20 and substance abuse services, and may be
 21 increased or decreased by transfer or
 22 suballocation between these appropriated
 23 amounts and appropriations of the depart-
 24 ment of health, the office of medicaid
 25 inspector general, the office of mental
 26 health, the office for people with devel-
 27 opmental disabilities, and the justice
 28 center for the protection of people with
 29 special needs with the approval of the
 30 director of the budget.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, the IT Interchange and
 34 Transfer Authority and the Alignment
 35 Interchange and Transfer Authority as
 36 defined in the 2019-20 state fiscal year
 37 state operations appropriation for the
 38 budget division program of the division of
 39 the budget, are deemed fully incorporated
 40 herein and a part of this appropriation as
 41 if fully stated.

42 Notwithstanding any inconsistent provision
 43 of law, funds hereby appropriated may,
 44 subject to the approval of the director of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 the budget, be used for services and
 2 expenses related to the credentialing of
 3 prevention, alcohol and substance abuse,
 4 and problem gambling counselors.

5 Notwithstanding any inconsistent provision
 6 of law, funds hereby appropriated may,
 7 subject to the approval of the director of
 8 the budget, be used for services and
 9 expenses related to the operation of
 10 methadone services and a patient registry,
 11 pursuant to section 19.16 of the mental
 12 hygiene law, that shall be used for the
 13 prevention of simultaneous enrollment in
 14 multiple methadone treatment programs, as
 15 well as maintaining accurate patient
 16 dosing information (81031).

17	Personal service--regular (50100)	24,264,000
18	Holiday/overtime compensation (50300)	36,000
19	Supplies and materials (57000)	373,000
20	Travel (54000)	575,000
21	Contractual services (51000)	7,575,000
22	Equipment (56000)	121,000
23	Fringe benefits (60000)	16,756,000
24	Indirect costs (58800)	1,065,000
25		-----
26	Program account subtotal	50,765,000
27		-----

28 Special Revenue Funds - Federal
 29 Federal Health and Human Services Fund
 30 Substance Abuse Prevention and Treatment (SAPT) Account
 31 - 25147

32 For services and expenses associated with
 33 administering the substance abuse
 34 prevention and treatment (SAPT) block
 35 grant.

36 Notwithstanding any inconsistent provision
 37 of law, a portion of the funds hereby
 38 appropriated may, subject to the approval
 39 of the director of the budget, be trans-
 40 ferred to local assistance and/or any
 41 appropriation of the office of alcoholism
 42 and substance abuse services consistent
 43 with the terms and conditions of the SAPT
 44 block grant award (81031).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1	Personal service (50000)	2,400,000
2	Nonpersonal service (57050)	1,555,000
3	Fringe benefits (60090)	1,512,000
4	Indirect costs (58850)	133,000
5		-----
6	Program account subtotal	5,600,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Statewide Data Collection Account - 25388	
11	For services and expenses related to the	
12	statewide data collection program as	
13	mandated in the 1988 federal anti-drug	
14	abuse act.	
15	Notwithstanding any inconsistent provision	
16	of law, moneys hereby appropriated may,	
17	subject to the approval of the director of	
18	the budget, be transferred to local	
19	assistance and/or any appropriation of the	
20	office of alcoholism and substance abuse	
21	services (81031).	
22	Personal service (50000)	119,000
23	Fringe benefits (60090)	75,000
24	Indirect costs (58850)	6,000
25		-----
26	Program account subtotal	200,000
27		-----
28	Special Revenue Funds - Other	
29	Chemical Dependence Service Fund	
30	Substance Abuse Services Fund Account - 22700	
31	For services and expenses related to chemi-	
32	cal dependence treatment and prevention	
33	activities.	
34	Notwithstanding any inconsistent provision	
35	of law, moneys hereby appropriated may,	
36	subject to the approval of the director of	
37	the budget, be transferred to local	
38	assistance and/or any appropriation of the	
39	office of alcoholism and substance abuse	
40	services (81031).	
41	Contractual services (51000)	6,500,000
42		-----
43	Program account subtotal	6,500,000
44		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Conference and Special Projects Account - 22109

4 For services and expenses related to special
5 projects.
6 Notwithstanding any inconsistent provision
7 of law, moneys hereby appropriated may,
8 subject to the approval of the director of
9 the budget, be transferred to local
10 assistance and/or any appropriation of the
11 office of alcoholism and substance abuse
12 services.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, the IT Interchange and
16 Transfer Authority and the Alignment
17 Interchange and Transfer Authority as
18 defined in the 2019-20 state fiscal year
19 state operations appropriation for the
20 budget division program of the division of
21 the budget, are deemed fully incorporated
22 herein and a part of this appropriation as
23 if fully stated (81031).

24 Supplies and materials (57000) 130,000
25 -----
26 Program account subtotal 130,000
27 -----

28 INSTITUTIONAL SERVICES 75,092,000
29 -----

30 General Fund
31 State Purposes Account - 10050

32 For services and expenses related to the
33 institutional services program.
34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to local assistance and/or any
37 appropriation of the office of alcoholism
38 and substance abuse services with the
39 approval of the director of the budget.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, the IT Interchange and
43 Transfer Authority and the Alignment
44 Interchange and Transfer Authority as
45 defined in the 2019-20 state fiscal year

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2019-20

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated (81038).

6 Personal service--regular (50100) 33,765,000
7 Temporary service (50200) 825,000
8 Holiday/overtime compensation (50300) 2,155,000
9 Supplies and materials (57000) 5,980,000
10 Travel (54000) 74,000
11 Contractual services (51000) 7,712,000
12 Equipment (56000) 353,000
13 Fringe benefits (60000) 22,021,000
14 Indirect costs (58800) 997,000
15 -----
16 Program account subtotal 73,882,000
17 -----

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Substance Abuse Prevention and Treatment (SAPT) Account
21 - 25147

22 For services and expenses related to inter-
23 vention and treatment provided by the
24 substance abuse prevention and treatment
25 (SAPT) block grant.
26 Notwithstanding any inconsistent provision
27 of law, a portion of the funds hereby
28 appropriated may, subject to the approval
29 of the director of the budget, be trans-
30 ferred to local assistance and/or any
31 appropriation of the office of alcoholism
32 and substance abuse services consistent
33 with the terms and conditions of the SAPT
34 block grant award (81038).

35 Personal service (50000) 516,000
36 Nonpersonal service (57050) 340,000
37 Fringe benefits (60090) 325,000
38 Indirect costs (58850) 29,000
39 -----
40 Program account subtotal 1,210,000
41 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account
5 - 25147

6 By chapter 50, section 1, of the laws of 2018:

7 For services and expenses associated with administering the substance
8 abuse prevention and treatment (SAPT) block grant.

9 Notwithstanding any inconsistent provision of law, a portion of the
10 funds hereby appropriated may, subject to the approval of the direc-
11 tor of the budget, be transferred to local assistance and/or any
12 appropriation of the office of alcoholism and substance abuse
13 services consistent with the terms and conditions of the SAPT block
14 grant award (81031).

15 Personal service (50000) ... 2,409,000 (re. \$1,022,000)
16 Nonpersonal service (57050) ... 1,555,000 (re. \$1,157,000)
17 Fringe benefits (60090) ... 1,561,000 (re. \$634,000)
18 Indirect costs (58850) ... 75,000 (re. \$57,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Statewide Data Collection Account - 25388

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses related to the statewide data collection
24 program as mandated in the 1988 federal anti-drug abuse act.

25 Notwithstanding any inconsistent provision of law, moneys hereby
26 appropriated may, subject to the approval of the director of the
27 budget, be transferred to local assistance and/or any appropriation
28 of the office of alcoholism and substance abuse services (81031).

29 Personal service (50000) ... 121,000 (re. \$66,000)
30 Fringe benefits (60090) ... 75,000 (re. \$36,000)
31 Indirect costs (58850) ... 4,000 (re. \$4,000)

32 INSTITUTIONAL SERVICES

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

36 By chapter 50, section 1, of the laws of 2018:

37 For services and expenses related to intervention and treatment
38 provided by the substance abuse prevention and treatment (SAPT)
39 block grant.

40 Notwithstanding any inconsistent provision of law, a portion of the
41 funds hereby appropriated may, subject to the approval of the direc-
42 tor of the budget, be transferred to local assistance and/or any
43 appropriation of the office of alcoholism and substance abuse

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 services consistent with the terms and conditions of the SAPT block
2 grant award (81038).
3 Personal service (50000) ... 518,000 (re. \$219,000)
4 Nonpersonal service (57050) ... 340,000 (re. \$340,000)
5 Fringe benefits (60090) ... 336,000 (re. \$137,000)
6 Indirect costs (58850) ... 16,000 (re. \$13,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,253,835,000	0
4	Special Revenue Funds - Federal	2,513,000	1,815,000
5	Special Revenue Funds - Other	17,482,000	0
6	Enterprise Funds	8,606,000	0
7	Internal Service Funds	2,597,000	0
8		-----	-----
9	All Funds	2,285,033,000	1,815,000
10		=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 110,685,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 administration and finance program.

18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 increased or decreased by interchange,
 21 with any appropriation of the office of
 22 mental health, and may be increased or
 23 decreased by transfer or suballocation
 24 between these appropriated amounts and
 25 appropriations of the department of
 26 health, the office of medicaid inspector
 27 general, the office for people with devel-
 28 opmental disabilities, the justice center
 29 for the protection of people with special
 30 needs, and the office of alcoholism and
 31 substance abuse services, with the
 32 approval of the director of the budget.

33 Notwithstanding any other provision of law
 34 to the contrary, any of the amounts appro-
 35 priated herein may be increased or
 36 decreased by interchange or transfer with-
 37 out limit, with any appropriation of the
 38 office of mental health or by transfer or
 39 suballocation to any department, agency or
 40 public authority for expenditures incurred
 41 in the operation of such programs with the
 42 approval of the director of the budget.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Transfer Authority, the IT Interchange and
 2 Transfer Authority, and the Alignment
 3 Interchange and Transfer Authority as
 4 defined in the 2019-20 state fiscal year
 5 state operations appropriation for the
 6 budget division program of the division of
 7 the budget, are deemed fully incorporated
 8 herein and a part of this appropriation as
 9 if fully stated.
 10 Notwithstanding any other provision of law
 11 to the contrary, a portion of this appro-
 12 priation shall be available to the
 13 Research Foundation for Mental Hygiene,
 14 Inc. pursuant to a contract, subject to
 15 the approval of the director of the budg-
 16 et, to assist the office in restructuring
 17 the financing of community-based mental
 18 health programs (36900).

19	Personal service--regular (50100)	38,362,000
20	Temporary service (50200)	841,000
21	Holiday/overtime compensation (50300)	257,000
22	Supplies and materials (57000)	1,118,000
23	Travel (54000)	979,000
24	Contractual services (51000)	26,300,000
25	Equipment (56000)	800,000
26	Fringe benefits (60000)	22,788,000
27	Indirect costs (58800)	1,122,000
28		-----
29	Program account subtotal	92,567,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Health and Human Services Fund	
33	Federal Health and Human Services Account - 25180	
34	For administration of the community services	
35	block grant (36982).	
36	Personal service (50000)	1,350,000
37	Nonpersonal service (57050)	5,000
38	Fringe benefits (60090)	468,000
39	Indirect costs (58850)	10,000
40		-----
41	Program account subtotal	1,833,000
42		-----
43	Special Revenue Funds - Federal	
44	Federal Health and Human Services Fund	
45	PATH Account - 25124	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 For administration of programs to assist and
2 transition from homelessness (PATH) grants
3 (36981).

4 Personal service (50000) 105,000
5 Nonpersonal service (57050) 17,000
6 Fringe benefits (60090) 56,000
7 Indirect costs (58850) 2,000
8 -----
9 Program account subtotal 180,000
10 -----

11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 OMH - USDA Account - 25037

14 For services and expenses associated with
15 federal grant awards yet to be allocated
16 (36900).

17 Nonpersonal service (57050) 500,000
18 -----
19 Program account subtotal 500,000
20 -----

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 Mental Hygiene Combined Gifts and Grants Account - 20209

24 For nonpersonal service expenditures to
25 benefit patients or for other purposes
26 from grants, gifts, donations, bequests,
27 combined expendable trusts or other
28 contributions (36900).

29 Supplies and materials (57000) 633,000
30 Travel (54000)..... 48,000
31 Contractual services (51000)..... 610,000
32 Equipment (56000)..... 186,000
33 -----
34 Program account subtotal 1,477,000
35 -----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Cook/Chill Account - 22057

39 For services and expenses related to the
40 operation of the cook/chill production
41 center at the Rockland psychiatric center.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 Appropriations may be transferred to the
2 department of corrections and community
3 supervision for expenses related to
4 cook/chill production with the approval of
5 the director of the budget.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, and the Alignment
10 Interchange and Transfer Authority as
11 defined in the 2019-20 state fiscal year
12 state operations appropriation for the
13 budget division program of the division of
14 the budget, are deemed fully incorporated
15 herein and a part of this appropriation as
16 if fully stated (36900).

17 Supplies and materials (57000) 1,283,000
18 Contractual services (51000) 642,000
19 Equipment (56000) 1,000,000
20 -----
21 Program account subtotal 2,925,000
22 -----

23 Enterprise Funds
24 Mental Hygiene Community Stores Account
25 MH & MR Community Stores Fund Account - 50500

26 For services and expenses related to enter-
27 prise programs (36900).

28 Personal service--regular (50100) 508,000
29 Temporary service (50200) 100,000
30 Supplies and materials (57000) 1,509,000
31 Travel (54000) 10,000
32 Contractual services (51000) 201,000
33 Equipment (56000) 115,000
34 Fringe benefits (60000) 309,000
35 Indirect costs (58800) 18,000
36 -----
37 Program account subtotal 2,770,000
38 -----

39 Enterprise Funds
40 OMH Sheltered Workshop Fund
41 Mental Health Sheltered Workshop Fund Account - 50400

42 For services and expenses related to enter-
43 prise programs (36900).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	1,243,000
2	Travel (54000)	123,000
3	Contractual services (51000)	4,213,000
4	Equipment (56000)	257,000
5		-----
6	Program account subtotal	5,836,000
7		-----
8	Internal Service Funds	
9	Mental Hygiene Revolving Account	
10	Mental Hygiene Internal Service Fund Account - 55101	
11	For services and expenses related to the	
12	internal services operations for print and	
13	design (36900).	
14	Personal service--regular (50100)	941,000
15	Holiday/overtime compensation (50300)	40,000
16	Supplies and materials (57000)	566,000
17	Travel (54000)	1,000
18	Contractual services (51000)	200,000
19	Equipment (56000)	430,000
20	Fringe benefits (60000)	401,000
21	Indirect costs (58800)	18,000
22		-----
23	Program account subtotal	2,597,000
24		-----
25	ADULT SERVICES PROGRAM	1,498,356,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	adult services program.	
31	Funds appropriated under this program are	
32	available for the payment of tolls at the	
33	Robert F. Kennedy bridge, for vehicles	
34	driven by persons commuting to and from	
35	work who are employed at facilities	
36	located on Ward's island operated by the	
37	department of mental hygiene.	
38	Notwithstanding any other provision of law	
39	to the contrary, any of the amounts appro-	
40	priated herein may be increased or	
41	decreased by interchange or transfer with-	
42	out limit, with any appropriation of the	
43	office of mental health or by transfer or	
44	suballocation to any department, agency or	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 public authority for expenditures incurred
2 in the operation of such programs with the
3 approval of the director of the budget.

4 Notwithstanding any other provision of law
5 to the contrary, the commissioner of the
6 office of mental health shall be author-
7 ized, subject to the approval of the
8 director of the budget, to transfer up to
9 \$3,000,000 of this appropriation to the
10 department of health for the purpose of
11 making physician loan repayment awards to
12 psychiatrists who are licensed to practice
13 in New York state and who agree to work
14 for a period of at least five years in one
15 or more hospitals or outpatient programs
16 that are operated by the office of mental
17 health and deemed to be in one or more
18 underserved areas, as determined by the
19 commissioner of mental health. Notwith-
20 standing paragraph (d) of subdivision 5-a,
21 and paragraphs (d), (e), and (f) of subdi-
22 vision 10 of section 2807-m of the public
23 health law, all awards made by the depart-
24 ment of health from any of the office of
25 mental health funds transferred herein
26 shall be made consistent with the
27 provisions of paragraphs (a), (b) and (c)
28 of subdivision 10 of section 2807-m of the
29 public health law and may not supplant or
30 otherwise support the department of
31 health's physician's loan repayment
32 program.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority, and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2019-20 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated (36901).

44	Personal service--regular (50100)	711,223,000
45	Temporary service (50200)	4,777,000
46	Holiday/overtime compensation (50300)	53,345,000
47	Supplies and materials (57000)	94,500,000
48	Travel (54000)	2,496,000
49	Contractual services (51000)	121,227,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1	Equipment (56000)	2,653,000
2	Fringe benefits (60000)	477,558,000
3	Indirect costs (58800)	24,727,000
4		-----
5	Program account subtotal	1,492,506,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Healthcare Emergency Preparedness Program (HEP) Account	
10	- 22198	
11	For services and expenses incurred by	
12	psychiatric centers participating in the	
13	healthcare emergency preparedness program.	
14	Notwithstanding any other provision of law	
15	to the contrary, the OGS Interchange and	
16	Transfer Authority, the IT Interchange and	
17	Transfer Authority, and the Alignment	
18	Interchange and Transfer Authority as	
19	defined in the 2019-20 state fiscal year	
20	state operations appropriation for the	
21	budget division program of the division of	
22	the budget, are deemed fully incorporated	
23	herein and a part of this appropriation as	
24	if fully stated (36901).	
25	Supplies and materials (57000)	20,000
26	Travel (54000)	2,000
27	Contractual services (51000)	15,000
28	Equipment (56000)	13,000
29		-----
30	Program account subtotal	50,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Mental Health Service Delivery Transformation Incentive	
35	Fund Account - 22215	
36	For nonpersonal service expenditures of	
37	office of mental health facilities that	
38	participate in the delivery system reform	
39	incentive program (36901).	
40	Supplies and materials (57000)	2,000,000
41	Contractual services (51000)	1,800,000
42	Equipment(56000)	2,000,000
43		-----

STATE OPERATIONS 2019-20

1	Program account subtotal	5,800,000
2		-----
3	CHILDREN AND YOUTH SERVICES PROGRAM	248,263,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to the	
8	children and youth services program.	
9	Notwithstanding any other provision of law	
10	to the contrary, any of the amounts appro-	
11	priated herein may be increased or	
12	decreased by interchange or transfer with-	
13	out limit, with any appropriation of the	
14	office of mental health or by transfer or	
15	suballocation to any department, agency or	
16	public authority for expenditures incurred	
17	in the operation of such programs with the	
18	approval of the director of the budget.	
19	Notwithstanding any other provision of law	
20	to the contrary, the OGS Interchange and	
21	Transfer Authority, the IT Interchange and	
22	Transfer Authority, and the Alignment	
23	Interchange and Transfer Authority as	
24	defined in the 2019-20 state fiscal year	
25	state operations appropriation for the	
26	budget division program of the division of	
27	the budget, are deemed fully incorporated	
28	herein and a part of this appropriation as	
29	if fully stated (36902).	
30	Personal service--regular (50100)	125,452,000
31	Temporary service (50200)	2,464,000
32	Holiday/overtime compensation (50300)	9,583,000
33	Supplies and materials (57000)	12,973,000
34	Travel (54000)	680,000
35	Contractual services (51000)	14,215,000
36	Equipment (56000)	864,000
37	Fringe benefits (60000)	78,182,000
38	Indirect costs (58800)	3,850,000
39		-----
40	FORENSIC SERVICES PROGRAM	330,257,000
41		-----
42	General Fund	
43	State Purposes Account - 10050	

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1 For services and expenses related to the
2 forensic services program.

3 Notwithstanding any other provision of law
4 to the contrary, any of the amounts appro-
5 priated herein may be increased or
6 decreased by interchange or transfer with-
7 out limit, with any appropriation of the
8 office of mental health or by transfer or
9 suballocation to any department, agency or
10 public authority for expenditures incurred
11 in the operation of such programs with the
12 approval of the director of the budget.

13 Notwithstanding any other provision of law
14 to the contrary, the commissioner of
15 mental health is authorized to determine
16 the location for the provision of care and
17 treatment for criminal defendants who have
18 been found to be incapacitated persons
19 pursuant to article 730 of the criminal
20 procedure law in an appropriate institu-
21 tion such as (a) a hospital operated by
22 the office of mental health or a develop-
23 mental center operated by the office for
24 people with developmental disabilities,
25 (b) a hospital licensed by the department
26 of health which operates a psychiatric
27 unit licensed by the office of mental
28 health, or (c) a mental health unit oper-
29 ating within a local correctional facili-
30 ty, provided however that any such mental
31 health unit operating within a local
32 correctional facility shall qualify as an
33 appropriate institution only pursuant to
34 the terms of an agreement between the
35 commissioner of the office of mental
36 health, the director of community services
37 and the sheriff for the respective locali-
38 ty.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority, and the Alignment
43 Interchange and Transfer Authority as
44 defined in the 2019-20 state fiscal year
45 state operations appropriation for the
46 budget division program of the division of
47 the budget, are deemed fully incorporated
48 herein and a part of this appropriation as
49 if fully stated (36903).

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	164,376,000
2	Temporary service (50200)	2,396,000
3	Holiday/overtime compensation (50300)	29,483,000
4	Supplies and materials (57000)	11,379,000
5	Travel (54000)	600,000
6	Contractual services (51000)	6,900,000
7	Equipment (56000)	1,000,000
8	Fringe benefits (60000)	108,767,000
9	Indirect costs (58800)	5,356,000
10		-----
11	RESEARCH IN MENTAL ILLNESS PROGRAM	97,472,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	For services and expenses related to the	
16	research in mental illness program.	
17	Notwithstanding any other provision of law	
18	to the contrary, any of the amounts appro-	
19	priated herein may be increased or	
20	decreased by interchange or transfer with-	
21	out limit, with any appropriation of the	
22	office of mental health or by transfer or	
23	suballocation to any department, agency or	
24	public authority for expenditures incurred	
25	in the operation of such programs with the	
26	approval of the director of the budget.	
27	Notwithstanding any other provision of law	
28	to the contrary, the OGS Interchange and	
29	Transfer Authority, the IT Interchange and	
30	Transfer Authority, and the Alignment	
31	Interchange and Transfer Authority as	
32	defined in the 2019-20 state fiscal year	
33	state operations appropriation for the	
34	budget division program of the division of	
35	the budget, are deemed fully incorporated	
36	herein and a part of this appropriation as	
37	if fully stated (36904).	
38	Personal service--regular (50100)	47,965,000
39	Temporary service (50200)	78,000
40	Holiday/overtime compensation (50300)	873,000
41	Supplies and materials (57000)	3,787,000
42	Travel (54000)	30,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2019-20

1	Contractual services (51000)	8,025,000
2	Equipment (56000)	300,000
3	Fringe benefits (60000)	27,814,000
4	Indirect costs (58800)	1,370,000
5		-----
6	Program account subtotal	90,242,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	OMH-Research Recovery Account - 22086	
11	For services and expenses to support central	
12	administration, research associates,	
13	equipment provided through external	
14	grants, travel, conference expenses,	
15	including the annual research conference,	
16	contractual services, grant writers to	
17	increase income from non-state sources,	
18	and other research initiatives. Funding	
19	will be provided through research founda-	
20	tion for mental hygiene, inc. resources,	
21	including, but not limited to, indirect	
22	costs recoveries, direct grant reimburse-	
23	ment, interest earnings and operating	
24	balances.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority, the IT Interchange and	
28	Transfer Authority, and the Alignment	
29	Interchange and Transfer Authority as	
30	defined in the 2019-20 state fiscal year	
31	state operations appropriation for the	
32	budget division program of the division of	
33	the budget, are deemed fully incorporated	
34	herein and a part of this appropriation as	
35	if fully stated (36904).	
36	Personal service--regular (50100)	1,915,000
37	Contractual services (51000)	4,665,000
38	Fringe benefits (60000)	650,000
39		-----
40	Program account subtotal	7,230,000
41		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2018:

6 For administration of the community services block grant (36982).

7 Personal service (50000) ... 875,000 (re. \$875,000)

8 Nonpersonal service (57050) ... 5,000 (re. \$5,000)

9 Fringe benefits (60090) ... 468,000 (re. \$468,000)

10 Indirect costs (58850) ... 10,000 (re. \$10,000)

11 Special Revenue Funds - Federal

12 Federal Health and Human Services Fund

13 PATH Account - 25124

14 By chapter 50, section 1, of the laws of 2018:

15 For administration of programs to assist and transition from homeless-

16 ness (PATH) grants (36981).

17 Personal service (50000) ... 105,000 (re. \$105,000)

18 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

19 Fringe benefits (60090) ... 56,000 (re. \$56,000)

20 Indirect costs (58850) ... 2,000 (re. \$2,000)

21 By chapter 50, section 1, of the laws of 2017:

22 For administration of programs to assist and transition from

23 homelessness(PATH) grants (36981).

24 Personal service (50000) ... 105,000 (re. \$105,000)

25 Nonpersonal service (57050) ... 17,000 (re. \$17,000)

26 Fringe benefits (60090) ... 56,000 (re. \$56,000)

27 Indirect costs (58850) ... 2,000 (re. \$2,000)

28 Special Revenue Funds - Federal

29 ~~[Federal Health and Human Services Fund~~

30 ~~Federal Health and Human Services Account - 25100]~~

31 Federal USDA-Food and Nutrition Services Fund

32 OMH - USDA Account - 25037

33 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,

34 section 1, of the laws of 2018:

35 For services and expenses associated with federal grant awards yet to

36 be allocated.

37 Notwithstanding any inconsistent provision of law, the director of the

38 budget is hereby authorized to transfer appropriation authority

39 contained herein to any other federal fund or program within the

40 office of mental health services for aid to localities, administra-

41 tive and support services, including fringe benefits (36900).

42 Nonpersonal service (57050) ... 5,000,000 (re. \$97,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,239,620,000	250,000
4	Special Revenue Funds - Federal	751,000	2,130,000
5	Special Revenue Funds - Other	651,000	0
6	Enterprise Funds	2,657,000	0
7	Internal Service Funds	348,000	0
8		-----	-----
9	All Funds	2,244,027,000	2,380,000
10		=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 110,202,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For services and expenses related to the
 17 central coordination and support program.
 18 Notwithstanding any other provision of law,
 19 the money hereby appropriated may be
 20 transferred to local assistance and/or any
 21 appropriation of the office for people
 22 with developmental disabilities, and may
 23 be increased or decreased by transfer or
 24 suballocation between these appropriated
 25 amounts and appropriations of the depart-
 26 ment of health, the office of medicaid
 27 inspector general, the office of mental
 28 health, the justice center for the
 29 protection of people with special needs
 30 and the office of alcoholism and substance
 31 abuse services with the approval of the
 32 director of the budget.

33 Notwithstanding section 163 of the state
 34 finance law, section 142 of the economic
 35 development law, and/or any other law to
 36 the contrary, the commissioner may, with
 37 the approval of the director of the budg-
 38 et, award a portion of the funds appropri-
 39 ated herein, either as a grant, service
 40 contract, or any other payment mechanism,
 41 for services and expenses incurred by a
 42 temporary operator as defined by and in
 43 accordance with section 16.25 of the
 44 mental hygiene law.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, a portion of this appro-
 3 priation may be made available to the
 4 Research Foundation for Mental Hygiene,
 5 Inc., subject to the approval of the
 6 director of the budget, pursuant to a
 7 contract, to assist the office in imple-
 8 menting priority policies, including, but
 9 not limited to, transforming the OPWDD
 10 service delivery system.

11 Notwithstanding any other provision of law
 12 to the contrary, the state comptroller is
 13 hereby authorized to receive funds from
 14 the office for people with developmental
 15 disabilities that were returned as a
 16 refund, rebate, reimbursement or credit in
 17 the current fiscal year from expenditures
 18 made in prior fiscal years and is author-
 19 ized to refund such moneys to the credit
 20 of this fund for the purpose of reimburs-
 21 ing the 2019-20 appropriation.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority, the IT Interchange and
 25 Transfer Authority, and the Alignment
 26 Interchange and Transfer Authority as
 27 defined in the 2019-20 state fiscal year
 28 state operations appropriation for the
 29 budget division program of the division of
 30 the budget, are deemed fully incorporated
 31 herein and a part of this appropriation as
 32 if fully stated (37829).

33	Personal service--regular (50100)	50,820,000
34	Temporary service (50200)	489,000
35	Holiday/overtime compensation (50300).....	171,000
36	Nonpersonal service, including for services	
37	and expenses of the assets for independ-	
38	ence program and other health and human	
39	services programs (37829).	
40	Supplies and materials (57000)	637,000
41	Travel (54000)	2,136,000
42	Contractual services (51000)	20,047,000
43	Equipment (56000)	3,728,000
44	Fringe benefits (60000)	29,763,000
45	Indirect costs (58800)	1,312,000
46		-----
47	Program account subtotal	109,103,000
48		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Housing Counseling Assistance and Training Account -
4 25350

5 For services and expenses associated with
6 housing counseling assistance and training
7 programs (37831).

8 Nonpersonal service (57050) 418,000
9 -----
10 Program account subtotal 418,000
11 -----

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Senior Companions Account - 25445

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 transferred to local assistance and/or any
18 appropriation of the office for people
19 with developmental disabilities, with the
20 approval of the director of the budget.

21 For services and expenses related to the
22 administration of the federal senior
23 companions program (37830).

24 Nonpersonal service (57050) 333,000
25 -----
26 Program account subtotal 333,000
27 -----

28 Internal Service Funds
29 Agencies Internal Service Fund
30 OPWDD Copy Center Account - 55065

31 For services and expenses associated with
32 the office for people with developmental
33 disabilities copy center.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, the IT Interchange and
37 Transfer Authority, and the Alignment
38 Interchange and Transfer Authority as
39 defined in the 2019-20 state fiscal year
40 state operations appropriation for the
41 budget division program of the division of
42 the budget, are deemed fully incorporated

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 herein and a part of this appropriation as
 2 if fully stated (37829).

3 Contractual services (51000) 348,000

4 -----

5 Program account subtotal 348,000

6 -----

7 COMMUNITY SERVICES PROGRAM 1,460,049,000

8 -----

9 General Fund

10 State Purposes Account - 10050

11 For services and expenses related to the
 12 community services program.

13 Notwithstanding any other provision of law,
 14 the money hereby appropriated may be
 15 transferred to local assistance and/or any
 16 appropriation of the office for people
 17 with developmental disabilities, with the
 18 approval of the director of the budget.

19 Notwithstanding section 6908 of the educa-
 20 tion law and any other provision of law,
 21 rule or regulation to the contrary, direct
 22 support staff in programs certified or
 23 approved by the office for people with
 24 developmental disabilities, including the
 25 home and community based services waiver
 26 programs that the office for people with
 27 developmental disabilities is authorized
 28 to administer with federal approval pursu-
 29 ant to subdivision (c) of section 1915 of
 30 the federal social security act, are
 31 authorized to provide such tasks as OPWDD
 32 may specify when performed under the
 33 supervision, training and periodic
 34 inspection of a registered professional
 35 nurse and in accordance with an authorized
 36 practitioner's ordered care.

37 Notwithstanding any other provision of law
 38 to the contrary, the state comptroller is
 39 hereby authorized to receive funds from
 40 the office for people with developmental
 41 disabilities that were returned as a
 42 refund, rebate, reimbursement or credit in
 43 the current fiscal year from expenditures
 44 made in prior fiscal years and is author-
 45 ized to refund such moneys to the credit

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 of this fund for the purpose of reimburs-
 2 ing the 2019-20 appropriation.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, the IT Interchange and
 6 Transfer Authority, and the Alignment
 7 Interchange and Transfer Authority as
 8 defined in the 2019-20 state fiscal year
 9 state operations appropriation for the
 10 budget division program of the division of
 11 the budget, are deemed fully incorporated
 12 herein and a part of this appropriation as
 13 if fully stated (81034).

14	Personal service--regular (50100)	747,352,000
15	Temporary service (50200)	1,813,000
16	Holiday/overtime compensation (50300)	47,794,000
17	Nonpersonal service, including moneys for	
18	the community services program, net of	
19	refunds, rebates, reimbursements and cred-	
20	its, and expenses related to the payment	
21	of a provider of services assessment for	
22	the period April 1, 2019 through March 31,	
23	2020 pursuant to section 43.04 of the	
24	mental hygiene law (81034).	
25	Supplies and materials (57000)	45,443,000
26	Travel (54000)	5,327,000
27	Contractual services (51000)	85,985,000
28	Equipment (56000)	23,230,000
29	Fringe benefits (60000)	475,211,000
30	Indirect costs (58800)	27,894,000
31		-----

32	INSTITUTIONAL SERVICES PROGRAM	644,657,000
33		-----

34 General Fund
 35 State Purposes Account - 10050

36 For services and expenses related to the
 37 institutional services program.
 38 Notwithstanding any other provision of law,
 39 the money hereby appropriated may be
 40 transferred to local assistance and/or any
 41 appropriation of the office for people
 42 with developmental disabilities, with the
 43 approval of the director of the budget.
 44 Notwithstanding section 6908 of the educa-
 45 tion law and any other provision of law,
 46 rule or regulation to the contrary, direct

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 support staff in programs certified or
 2 approved by the office for people with
 3 developmental disabilities, including the
 4 home and community based services waiver
 5 programs that the office for people with
 6 developmental disabilities is authorized
 7 to administer with federal approval pursu-
 8 ant to subdivision (c) of section 1915 of
 9 the federal social security act, are
 10 authorized to provide such tasks as OPWDD
 11 may specify when performed under the
 12 supervision, training and periodic
 13 inspection of a registered professional
 14 nurse and in accordance with an authorized
 15 practitioner's ordered care.

16 Notwithstanding any other provision of law
 17 to the contrary, the state comptroller is
 18 hereby authorized to receive funds from
 19 the office for people with developmental
 20 disabilities that were returned as a
 21 refund, rebate, reimbursement or credit in
 22 the current fiscal year from expenditures
 23 made in prior fiscal years and is author-
 24 ized to refund such moneys to the credit
 25 of this fund for the purpose of reimburs-
 26 ing the 2019-20 appropriation.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2019-20 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated (81038).

38 Personal service--regular (50100) 302,075,000
 39 Temporary service (50200) 532,000
 40 Holiday/overtime compensation (50300) 18,755,000
 41 Nonpersonal service, including moneys for
 42 the community services program, net of
 43 refunds, rebates, reimbursements and cred-
 44 its, and expenses related to the payment
 45 of a provider of services assessment for
 46 the period April 1, 2019 through March 31,
 47 2020 pursuant to section 43.04 of the
 48 mental hygiene law (81038).

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	41,803,000
2	Travel (54000)	1,596,000
3	Contractual services (51000)	31,563,000
4	Equipment (56000)	11,459,000
5	Fringe benefits (60000)	209,028,000
6	Indirect costs (58800)	24,687,000

7		-----
8	Program account subtotal	641,498,000
9		-----

10 Special Revenue Funds - Other
11 Combined Nonexpendable Trust Fund
12 OPWDD Nonexpendable Trust Account - 21654

13 For expenditures on behalf of individuals
14 from donated funds. Notwithstanding any
15 other provision of law, the money hereby
16 appropriated may be transferred to local
17 assistance and/or any appropriation of the
18 office for people with developmental disa-
19 bilities, with the approval of the direc-
20 tor of the budget (81038).

21	Supplies and materials (57000)	4,000
22		-----
23	Program account subtotal	4,000
24		-----

25 Special Revenue Funds - Other
26 Mental Health Gifts and Donations Fund
27 Office for People With Developmental Disabilities Gifts
28 and Donations Account - 20000

29 For expenditures on behalf of individuals
30 from donated funds. Notwithstanding any
31 other provision of law, the money hereby
32 appropriated may be transferred to local
33 assistance and/or any appropriation of the
34 office for people with developmental disa-
35 bilities, with the approval of the direc-
36 tor of the budget (81038).

37	Supplies and materials (57000)	498,000
38		-----
39	Program account subtotal	498,000
40		-----

41 Enterprise Funds
42 Mental Hygiene Community Stores Account
43 OPWDD Community Stores Fund Account - 50500

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 For services and expenses of community
 2 stores located at various developmental
 3 centers.

4 Notwithstanding any other provision of law,
 5 the money hereby appropriated may be
 6 transferred to local assistance and/or any
 7 appropriation of the office for people
 8 with developmental disabilities, with the
 9 approval of the director of the budget.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, the IT Interchange and
 13 Transfer Authority, and the Alignment
 14 Interchange and Transfer Authority as
 15 defined in the 2019-20 state fiscal year
 16 state operations appropriation for the
 17 budget division program of the division of
 18 the budget, are deemed fully incorporated
 19 herein and a part of this appropriation as
 20 if fully stated (81038).

21	Personal service--regular (50100)	289,000
22	Supplies and materials (57000)	719,000
23	Fringe benefits (60000)	94,000
24	Indirect costs (58800)	12,000
25		-----
26	Program account subtotal	1,114,000
27		-----

28 Enterprise Funds
 29 OPWDD Sheltered Workshop Fund
 30 Sheltered Workshop Fund OPWDD Account - 50450

31 For services and expenses including sala-
 32 ries, supplies and materials of sheltered
 33 workshops and vocational rehabilitation
 34 work activities.

35 Notwithstanding any other provision of law,
 36 the money hereby appropriated may be
 37 transferred to local assistance and/or any
 38 appropriation of the office for people
 39 with developmental disabilities, with the
 40 approval of the director of the budget.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, and the Alignment
 45 Interchange and Transfer Authority as
 46 defined in the 2019-20 state fiscal year
 47 state operations appropriation for the

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated (81038).

5 Supplies and materials (57000) 697,000
6 Travel (54000) 10,000
7 Contractual services (51000) 796,000
8 Equipment (56000) 40,000
9 -----
10 Program account subtotal 1,543,000
11 -----

12 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 29,119,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 research in developmental disabilities
18 program.
19 Notwithstanding any other provision of law,
20 the money hereby appropriated may be
21 transferred to local assistance and/or any
22 appropriation of the office for people
23 with developmental disabilities, with the
24 approval of the director of the budget.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority, and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2019-20 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated (37852).

36 Personal service--regular (50100) 16,398,000
37 Holiday/overtime compensation (50300) 358,000
38 Supplies and materials (57000) 820,000
39 Travel (54000) 6,000
40 Contractual services (51000) 1,108,000
41 Equipment (56000) 154,000
42 Fringe benefits (60000) 9,679,000
43 Indirect costs (58800) 447,000
44 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2019-20

1	Program account subtotal	28,970,000
2		-----
3	Special Revenue Funds - Other	
4	Combined Expendable Trust Fund	
5	Research in Developmental Disabilities Account - 20116	
6	Amount available for genetic counseling and	
7	research from external grants and contrib-	
8	utions.	
9	Notwithstanding any other provision of law,	
10	the money hereby appropriated may be	
11	transferred to local assistance and/or any	
12	appropriation of the office for people	
13	with developmental disabilities, with the	
14	approval of the director of the budget.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority, the IT Interchange and	
18	Transfer Authority, and the Alignment	
19	Interchange and Transfer Authority as	
20	defined in the 2019-20 state fiscal year	
21	state operations appropriation for the	
22	budget division program of the division of	
23	the budget, are deemed fully incorporated	
24	herein and a part of this appropriation as	
25	if fully stated (37852).	
26	Contractual services (51000)	149,000
27		-----
28	Program account subtotal	149,000
29		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 This appropriation shall be available for services and expenses asso-
6 ciated with the development of a training program to provide
7 instruction and information to firefighters, police officers and
8 emergency medical services personnel on appropriate recognition and
9 response techniques for addressing emergency situations involving
10 individuals with autism spectrum disorder and other developmental
11 disabilities pursuant to section 13.43 of mental hygiene law. This
12 appropriation shall be available for personal service, non-personal
13 service, fringe benefits and indirect costs (37903)
14 250,000 (re. \$250,000)

15 Special Revenue Funds - Federal

16 Federal Miscellaneous Operating Grants Fund

17 Housing Counseling Assistance and Training Account - 25350

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses associated with housing counseling assist-
20 ance and training programs (37831).
21 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses associated with housing counseling assist-
24 ance and training programs (37831).
25 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses associated with housing counseling assist-
28 ance and training programs (37831).
29 Nonpersonal service (57050) ... 418,000 (re. \$402,000)

30 By chapter 50, section 1, of the laws of 2015:

31 For services and expenses associated with housing counseling assist-
32 ance and training programs (37831).
33 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

34 Special Revenue Funds - Federal

35 Federal Miscellaneous Operating Grants Fund

36 Senior Companions Account - 25445

37 By chapter 50, section 1, of the laws of 2018:

38 Notwithstanding any other provision of law, the money hereby appropri-
39 ated may be transferred to local assistance and/or any appropriation
40 of the office for people with developmental disabilities, with the
41 approval of the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the administration of the federal
2 senior companions program (37830).
3 Nonpersonal service (57050) ... 333,000 (re. \$166,000)

4 By chapter 50, section 1, of the laws of 2017:
5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be transferred to local assistance and/or any appropriation
7 of the office for people with developmental disabilities, with the
8 approval of the director of the budget.
9 For services and expenses related to the administration of the federal
10 senior companions program (37830).
11 Nonpersonal service (57050) ... 333,000 (re. \$103,000)

12 By chapter 50, section 1, of the laws of 2016:
13 Notwithstanding any other provision of law, the money hereby appropri-
14 ated may be transferred to local assistance and/or any appropriation
15 of the office for people with developmental disabilities, with the
16 approval of the director of the budget who shall file such approval
17 with the department of audit and control and copies thereof with the
18 chairman of the senate finance committee and the chairman of the
19 assembly ways and means committee.
20 For services and expenses related to the administration of the federal
21 senior companions program (37830).
22 Nonpersonal service (57050) ... 333,000 (re. \$102,000)

23 By chapter 50, section 1, of the laws of 2015:
24 Notwithstanding any other provision of law, the money hereby appropri-
25 ated may be transferred to local assistance and/or any appropriation
26 of the office for people with developmental disabilities, with the
27 approval of the director of the budget who shall file such approval
28 with the department of audit and control and copies thereof with the
29 chairman of the senate finance committee and the chairman of the
30 assembly ways and means committee.
31 For services and expenses related to the administration of the federal
32 senior companions program (37830).
33 Nonpersonal service (57050) ... 333,000 (re. \$103,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	25,354,000	0
4	Special Revenue Funds - Federal	42,780,000	30,456,000
5	Special Revenue Funds - Other	10,151,000	0
6	Enterprise Funds	3,126,000	0
7		-----	-----
8	All Funds	81,411,000	30,456,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,945,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	3,175,000
28	Temporary service (50200)	100,000
29	Holiday/overtime compensation (50300)	28,000
30	Supplies and materials (57000)	140,000
31	Travel (54000)	30,000
32	Contractual services (51000)	459,000
33	Equipment (56000)	13,000
34		-----
35	MILITARY READINESS PROGRAM	55,339,000
36		-----

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to the
 40 military readiness program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 and Transfer Authority as defined in the
 2 2019-20 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated (38700).

8	Personal service--regular (50100)	7,121,000
9	Temporary service (50200)	500,000
10	Holiday/overtime compensation (50300)	82,000
11	Supplies and materials (57000)	2,543,000
12	Travel (54000)	403,000
13	Contractual services (51000)	1,600,000
14	Equipment (56000)	250,000
15		-----
16	Total amount available	12,499,000
17		-----

18 For services and expenses of the New York
 19 guard as directed and approved by the
 20 adjutant general of the national guard
 21 (38707).

22	Supplies and materials (57000)	18,000
23	Travel (54000)	10,000
24	Contractual services (51000)	26,000
25	Equipment (56000)	6,000
26		-----
27	Total amount available	60,000
28		-----
29	Program account subtotal	12,559,000
30		-----

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Federal Miscellaneous Grants Account - Air Force, Naval
 34 Militia and Army - 25380

35 For services and expenses related to the
 36 military readiness program (38700).

37	Personal service (50000)	14,166,000
38	Nonpersonal service (57050)	20,495,000
39	Fringe benefits (60090)	8,119,000
40		-----
41	Program account subtotal	42,780,000
42		-----

43	SPECIAL SERVICES PROGRAM	22,127,000
44		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 General Fund
 2 State Purposes Account - 10050

 3 For operating expenses associated with task
 4 force empire shield and other homeland
 5 security activities.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (38710).

 16 Temporary service (50200) 7,075,000
 17 Supplies and materials (57000) 441,000
 18 Travel (54000) 200,000
 19 Contractual services (51000) 641,000
 20 Equipment (56000) 304,000
 21
 22 Total amount available 8,661,000
 23

 24 For operating expenses associated with the
 25 New York state military museum and veter-
 26 ans research center (38701).

 27 Supplies and materials (57000) 59,000
 28 Travel (54000) 9,000
 29 Contractual services (51000) 108,000
 30 Equipment (56000) 13,000
 31
 32 Total amount available 189,000
 33
 34 Program account subtotal 8,850,000
 35

 36 Special Revenue Funds - Other
 37 Combined Expendable Trust Fund
 38 L.M. Josephthal Account - 20123

 39 For services and expenses related to the
 40 special services program (38701).

 41 Contractual services (51000) 2,000
 42
 43 Program account subtotal 2,000
 44

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Other	
2	Combined Expendable Trust Fund	
3	Military Fund Account - 20127	
4	For expenses from rentals and other funds	
5	collected pursuant to sections 183 and 221	
6	of the military law (38701).	
7	Supplies and materials (57000)	10,000
8	Contractual services (51000)	10,000
9		-----
10	Program account subtotal	20,000
11		-----
12	Special Revenue Funds - Other	
13	Combined Expendable Trust Fund	
14	Youth, Bequests and Donations Account - 20165	
15	For services and expenses related to youth	
16	academic and drug demand reduction	
17	programs, the New York guard, the New York	
18	naval militia, the New York state military	
19	museum and veterans' research center and	
20	the preservation and restoration of	
21	historic artifacts (38701).	
22	Supplies and materials (57000)	720,000
23	Contractual services (51000)	180,000
24	Equipment (56000)	100,000
25		-----
26	Program account subtotal	1,000,000
27		-----
28	Special Revenue Funds - Other	
29	Miscellaneous Special Revenue Fund	
30	Camp Smith Billeting Account - 22017	
31	For services and expenses related to the	
32	special services program (38701).	
33	Personal service--regular (50100)	32,000
34	Temporary service (50200)	28,000
35	Supplies and materials (57000)	37,000
36	Travel (54000)	5,000
37	Contractual services (51000)	73,000
38	Equipment (56000)	30,000
39	Fringe benefits (60000)	20,000
40	Indirect costs (58800)	4,000
41		-----
42	Program account subtotal	229,000
43		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Distance Learning Account - 22064

 4 For services and expenses related to the
 5 special services program (38701).

 6 Equipment (56000) 100,000
 7 -----
 8 Program account subtotal 100,000
 9 -----

 10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 DMNA Equitable Sharing Agreement - Justice Account -
 13 22233

 14 For moneys to the division of military and
 15 naval affairs for the justice department
 16 federal equitable sharing agreement to be
 17 used for law enforcement purposes distrib-
 18 uted pursuant to a plan prepared by the
 19 division of military and naval affairs and
 20 approved by the division of budget
 21 (38712).

 22 Supplies and materials (57000) 650,000
 23 Travel (54000) 100,000
 24 Contractual services (51000) 500,000
 25 Equipment (56000) 750,000
 26 -----
 27 Program account subtotal 2,000,000
 28 -----

 29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 DMNA Equitable Sharing Agreement - Treasury Account -
 32 22234

 33 For moneys to the division of military and
 34 naval affairs for the treasury department
 35 federal equitable sharing agreement to be
 36 used for law enforcement purposes distrib-
 37 uted pursuant to a plan prepared by the
 38 division of military and naval affairs and
 39 approved by the division of budget
 40 (38713).

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1	Supplies and materials (57000)	650,000
2	Travel (54000)	100,000
3	Contractual services (51000)	500,000
4	Equipment (56000)	750,000
5		-----
6	Program account subtotal	2,000,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	DMNA Seized Assets Account - 21991	
11	For services and expenses related to the	
12	special services program (38701).	
13	Supplies and materials (57000)	150,000
14	Travel (54000)	21,000
15	Contractual services (51000)	846,000
16	Equipment (56000)	483,000
17		-----
18	Program account subtotal	1,500,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Recruitment Incentive Account - 22171	
23	For the payment of tuition benefits provided	
24	to eligible members of the state's organ-	
25	ized militia pursuant to section 669-b of	
26	the education law. The moneys hereby	
27	appropriated shall be available for	
28	expenses already accrued or to accrue	
29	(38701).	
30	Contractual services (51000)	3,300,000
31		-----
32	Program account subtotal	3,300,000
33		-----
34	Enterprise Funds	
35	Agencies Enterprise Fund	
36	Armory Rental Account	
37	For services and expenses related to the	
38	special services program (38701).	

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	163,000
2	Temporary service (50200)	440,000
3	Holiday/overtime compensation (50300)	139,000
4	Supplies and materials (57000)	943,000
5	Travel (54000)	44,000
6	Contractual services (51000)	1,151,000
7	Equipment (56000)	48,000
8	Fringe benefits (60000)	176,000
9	Indirect costs (58800)	22,000
10		-----
11	Program account subtotal	3,126,000
12		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
5 Army - 25380

6 The appropriation made by chapter 50, section 1, of the laws of 2018, is
7 hereby amended and reappropriated to read:

8 For services and expenses related to the military readiness program
9 (38700).

10 Personal service (50000) ... 14,166,000 (re. \$8,099,000)
11 Nonpersonal service (57050) ... 20,495,000 (re. \$12,487,000)
12 Fringe benefits (60090) ... 8,119,000 (re. \$5,870,000)

13 SPECIAL SERVICES PROGRAM

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

17 By chapter 50, section 1, of the laws of 2018:

18 For moneys to the division of military and naval affairs for the
19 justice department federal equitable sharing agreement to be used
20 for law enforcement purposes distributed pursuant to a plan prepared
21 by the division of military and naval affairs and approved by the
22 division of budget (38712).

23 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

27 By chapter 50, section 1, of the laws of 2018:

28 For moneys to the division of military and naval affairs for the trea-
29 sury department federal equitable sharing agreement to be used for
30 law enforcement purposes distributed pursuant to a plan prepared by
31 the division of military and naval affairs and approved by the divi-
32 sion of budget (38713).

33 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,242,000	0
4 Special Revenue Funds - Federal	20,493,000	60,006,000
5 Special Revenue Funds - Other	67,750,000	0
6 Internal Service Funds	5,300,000	0
7	-----	-----
8 All Funds	105,785,000	60,006,000
9	=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 accident prevention course internet tech-
 17 nology pilot program in accordance with
 18 article 12-C of the vehicle and traffic
 19 law (39021).

20 Personal service--regular (50100) 160,000
 21 Holiday/overtime compensation (50300) 5,000
 22 Supplies and materials (57000) 48,000
 23 Travel (54000) 1,000
 24 Contractual services (51000) 211,000
 25 -----

26 ADMINISTRATION PROGRAM 8,300,000
 27 -----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 DMV Equitable Sharing Agreement - Justice Account -
 31 22229

32 For services and expenses related to the
 33 administration program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2019-20 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (81001).

3 Supplies and materials (57000) 11,000
4 Contractual services (51000) 98,000
5 Equipment (56000) 891,000
6 -----
7 Program account subtotal 1,000,000
8 -----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 DMV Equitable Sharing Agreement - Treasury Account -
12 22230

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Supplies and materials (57000) 11,000
26 Contractual services (51000) 98,000
27 Equipment (56000) 891,000
28 -----
29 Program account subtotal 1,000,000
30 -----

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 DMV-Federal Seized Assets Account - 22084

34 For services and expenses related to the
35 administration program (81001).

36 Supplies and materials (57000) 11,000
37 Contractual services (51000) 98,000
38 Equipment (56000) 891,000
39 -----
40 Program account subtotal 1,000,000
41 -----

42 Internal Service Funds
43 Agencies Internal Service Fund
44 Banking Services Account - 55057

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 For services and expenses in connection with
 2 the purchase of banking services (81001).

 3 Contractual services (51000) 5,300,000
 4 -----
 5 Program account subtotal 5,300,000
 6 -----

 7 ADMINISTRATIVE ADJUDICATION PROGRAM 44,103,000
 8 -----

 9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 Administrative Adjudication Account - 22055

 12 For services and expenses for the adjudi-
 13 cation of traffic infractions in accord-
 14 ance with article 2-A of the vehicle and
 15 traffic law.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2019-20 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (39007).

 26 Personal service--regular (50100) 19,834,000
 27 Temporary service (50200) 955,000
 28 Holiday/overtime compensation (50300) 135,000
 29 Supplies and materials (57000) 1,308,000
 30 Travel (54000) 12,000
 31 Contractual services (51000) 7,997,000
 32 Equipment (56000) 184,000
 33 Fringe benefits (60000) 13,049,000
 34 Indirect costs (58800) 629,000
 35 -----

 36 CLEAN AIR PROGRAM 20,623,000
 37 -----

 38 Special Revenue Funds - Other
 39 Clean Air Fund
 40 Mobile Source Account - 21452

 41 For services and expenses related to devel-
 42 oping, implementing and operating the
 43 emissions testing program.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2019-20 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (81016).

11	Personal service--regular (50100)	10,739,000
12	Temporary service (50200)	45,000
13	Holiday/overtime compensation (50300)	138,000
14	Supplies and materials (57000)	275,000
15	Travel (54000)	27,000
16	Contractual services (51000)	2,032,000
17	Equipment (56000)	50,000
18	Fringe benefits (60000)	6,975,000
19	Indirect costs (58800)	342,000
20		-----

21	COMPULSORY INSURANCE PROGRAM	9,807,000
22		-----

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to the
26 compulsory insurance program.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2019-20 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (39008).

37	Personal service--regular (50100)	8,274,000
38	Temporary service (50200)	41,000
39	Holiday/overtime compensation (50300)	162,000
40	Supplies and materials (57000)	630,000
41	Travel (54000)	25,000
42	Contractual services (51000)	609,000
43	Equipment (56000)	66,000
44		-----

45	DISTINCTIVE PLATE DEVELOPMENT PROGRAM	24,000
46		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Distinctive Plate Development Account - 22120

 4 For services and expenses for the distinc-
 5 tive license plates in accordance with
 6 article 14 of the vehicle and traffic law
 7 (39018).

 8 Personal service--regular (50100) 15,000
 9 Fringe benefits (60000) 8,500
 10 Indirect costs (58800) 500
 11 -----
 12 DMV SEIZED ASSETS PROGRAM 400,000
 13 -----
 14 General Fund
 15 State Purposes Account - 10050

 16 For services and expenses related to the DMV
 17 seized assets program (39023).

 18 Supplies and materials (57000) 28,000
 19 Contractual services (51000) 257,000
 20 Equipment (56000) 115,000
 21 -----
 22 GOVERNOR'S TRAFFIC SAFETY COMMITTEE 20,493,000
 23 -----
 24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Highway Safety Section 402 Account - 25319

 27 For services and expenses related to highway
 28 safety programs (39013).

 29 Personal service (50000) 846,000
 30 Nonpersonal service (57050) 54,000
 31 Fringe benefits (60090) 495,000
 32 Indirect costs (58850) 58,000
 33 -----
 34 Total amount available 1,453,000
 35 -----

 36 For suballocation to other state agencies
 37 for services and expenses related to high-
 38 way safety programs. A portion of these
 39 funds may be transferred to aid to locali-
 40 ties (39009).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2019-20

1	Personal service (50000)	6,159,000
2	Nonpersonal service (57050)	5,770,000
3	Fringe benefits (60090)	1,017,000
4	Indirect costs (58850)	94,000
5		-----
6	Total amount available	13,040,000
7		-----
8	Program account subtotal	14,493,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Highway Safety Section 403 Account - 25320	
13	For suballocation to other state agencies	
14	for services and expenses related to high-	
15	way safety programs. A portion of these	
16	funds may be transferred to aid to locali-	
17	ties (39011).	
18	Personal service (50000)	625,000
19	Nonpersonal service (57050)	4,959,000
20	Fringe benefits (60090)	367,000
21	Indirect costs (58850)	49,000
22		-----
23	Program account subtotal	6,000,000
24		-----
25	MOTORCYCLE SAFETY PROGRAM	1,610,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	For services and expenses related to the	
30	motorcycle safety program in accordance	
31	with section 410-a of the vehicle and	
32	traffic law (39025).	
33	Personal service--regular (50100)	120,000
34	Supplies and materials (57000)	26,000
35	Travel (54000)	4,000
36	Contractual services (51000)	1,460,000
37		-----

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2018:

6 For suballocation to other state agencies for services and expenses
7 related to highway safety programs. A portion of these funds may be
8 transferred to aid to localities (39009).

9	Personal service (50000) ...	6,159,000	.....	(re. \$6,159,000)
10	Nonpersonal service (57050) ...	5,770,000	.....	(re. \$5,770,000)
11	Fringe benefits (60090) ...	1,017,000	.....	(re. \$1,017,000)
12	Indirect costs (58850) ...	94,000	.....	(re. \$94,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2018, is
14 hereby amended and reappropriated to read:

15 For services and expenses related to highway safety programs (39013).

16	Personal service (50000) ...	846,000	.....	(re. \$846,000)
17	Nonpersonal service (57050) ...	54,000	.....	(re. \$54,000)
18	Fringe benefits (60090) ...	495,000	.....	(re. \$495,000)
19	Indirect costs (58850) ...	58,000	.....	(re. \$58,000)

20 By chapter 50, section 1, of the laws of 2017:

21 For suballocation to other state agencies for services and expenses
22 related to highway safety programs. A portion of these funds may be
23 transferred to aid to localities (39009).

24	Personal service (50000) ...	6,159,000	.....	(re. \$1,141,000)
25	Nonpersonal service (57050) ...	5,770,000	.....	(re. \$1,604,000)
26	Fringe benefits (60090) ...	1,017,000	.....	(re. \$627,000)
27	Indirect costs (58850) ...	94,000	.....	(re. \$94,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2017, is
29 hereby amended and reappropriated to read:

30 For services and expenses related to highway safety programs (39013).

31	Personal service (50000) ...	608,000	.....	(re. \$557,000)
32	Nonpersonal service (57050) ...	54,000	.....	(re. \$54,000)
33	Fringe benefits (60090) ...	347,000	.....	(re. \$292,000)
34	Indirect costs (58850) ...	46,000	.....	(re. \$46,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For suballocation to other state agencies for services and expenses
37 related to highway safety programs. A portion of these funds may be
38 transferred to aid to localities (39009).

39	Personal service (50000) ...	6,083,000	.....	(re. \$150,000)
40	Nonpersonal service (57050) ...	5,770,000	.....	(re. \$1,561,000)
41	Fringe benefits (60090) ...	975,000	.....	(re. \$81,000)
42	Indirect costs (58850) ...	83,000	.....	(re. \$74,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2016, is
44 hereby amended and reappropriated to read:

45 For services and expenses related to highway safety programs (39013).

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service (50000) ... 608,000 (re. \$239,000)
 2 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 3 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 4 Indirect costs (58850) ... 46,000 (re. \$32,000)

5 By chapter 50, section 1, of the laws of 2015:

6 For suballocation to other state agencies for services and expenses
 7 related to highway safety programs. A portion of these funds may be
 8 transferred to aid to localities (39009).

9 Personal service (50000) ... 5,989,000 (re. \$430,000)
 10 Nonpersonal service (57050) ... 5,770,000 (re. \$1,077,000)
 11 Fringe benefits (60090) ... 960,000 (re. \$281,000)
 12 Indirect costs (58850) ... 82,000 (re. \$36,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 14 hereby amended and reappropriated to read:

15 For services and expenses related to highway safety programs (39013).

16 Personal service (50000) ... 598,000 (re. \$188,000)
 17 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 18 Fringe benefits (60090) ... 341,000 (re. \$91,000)
 19 Indirect costs (58850) ... 45,000 (re. \$2,000)

20 By chapter 50, section 1, of the laws of 2014:

21 For suballocation to other state agencies for services and expenses
 22 related to highway safety programs. A portion of these funds may be
 23 transferred to aid to localities (39009).

24 Personal service (50000) ... 5,894,000 (re. \$256,000)
 25 Nonpersonal service (57050) ... 5,680,000 (re. \$641,000)
 26 Fringe benefits (60090) ... 945,000 (re. \$128,000)
 27 Indirect costs (58850) ... 81,000 (re. \$41,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 29 hereby amended and reappropriated to read:

30 For services and expenses related to highway safety programs (39013).

31 Personal service (50000) ... 586,000 (re. \$180,000)
 32 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 33 Fringe benefits (60090) ... 344,000 (re. \$95,000)
 34 Indirect costs (58850) ... 46,000 (re. \$26,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For suballocation to other state agencies for services and expenses
 37 related to highway safety programs. A portion of these funds may be
 38 transferred to aid to localities (39009).

39 Personal service (50000) ... 5,694,000 (re. \$138,000)
 40 Nonpersonal service (57050) ... 5,680,000 (re. \$881,000)
 41 Fringe benefits (60090) ... 945,000 (re. \$166,000)
 42 Indirect costs (58850) ... 81,000 (re. \$33,000)

43 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 44 hereby amended and reappropriated to read:

45 For services and expenses related to highway safety programs (39013).

46 Personal service (50000) ... 586,000 (re. \$129,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 2 Fringe benefits (60090) ... 344,000 (re. \$161,000)
 3 Indirect costs (58850) ... 46,000 (re. \$29,000)

4 By chapter 50, section 1, of the laws of 2012:
 5 For suballocation to other state agencies for services and expenses
 6 related to highway safety programs. A portion of these funds may be
 7 transferred to aid to localities.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Call Center Interchange and Transfer Authority as
 11 defined in the 2012-13 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated (39009).
 15 Personal service (50000) ... 1,805,000 (re. \$172,000)
 16 Nonpersonal service (57050) ... 9,096,000 (re. \$625,000)
 17 Fringe benefits (60090) ... 905,000 (re. \$136,000)
 18 Indirect costs (58850) ... 114,000 (re. \$55,000)

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Highway Safety Section 403 Account - 25320

22 By chapter 50, section 1, of the laws of 2018:
 23 For suballocation to other state agencies for services and expenses
 24 related to highway safety programs. A portion of these funds may be
 25 transferred to aid to localities (39011).
 26 Personal service (50000) ... 625,000 (re. \$625,000)
 27 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 28 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 29 Indirect costs (58850) ... 49,000 (re. \$49,000)

30 By chapter 50, section 1, of the laws of 2017:
 31 For suballocation to other state agencies for services and expenses
 32 related to highway safety programs. A portion of these funds may be
 33 transferred to aid to localities (39011).
 34 Personal service (50000) ... 625,000 (re. \$625,000)
 35 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 36 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 37 Indirect costs (58850) ... 49,000 (re. \$49,000)

38 By chapter 50, section 1, of the laws of 2016:
 39 For suballocation to other state agencies for services and expenses
 40 related to highway safety programs. A portion of these funds may be
 41 transferred to aid to localities (39011).
 42 Personal service (50000) ... 625,000 (re. \$625,000)
 43 Nonpersonal service (57050) ... 4,959,000 (re. \$4,959,000)
 44 Fringe benefits (60090) ... 367,000 (re. \$367,000)
 45 Indirect costs (58850) ... 49,000 (re. \$49,000)

46 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities (39011).
 4 Personal service (50000) ... 573,000 (re. \$507,000)
 5 Nonpersonal service (57050) ... 4,546,000 (re. \$3,061,000)
 6 Fringe benefits (60090) ... 336,000 (re. \$191,000)
 7 Indirect costs (58850) ... 45,000 (re. \$16,000)

8 By chapter 50, section 1, of the laws of 2014:
 9 For suballocation to other state agencies for services and expenses
 10 related to highway safety programs. A portion of these funds may be
 11 transferred to aid to localities (39011).
 12 Personal service (50000) ... 500,000 (re. \$500,000)
 13 Nonpersonal service (57050) ... 3,968,000 (re. \$3,968,000)
 14 Fringe benefits (60090) ... 293,000 (re. \$293,000)
 15 Indirect costs (58850) ... 39,000 (re. \$39,000)

16 By chapter 50, section 1, of the laws of 2013:
 17 For suballocation to other state agencies for services and expenses
 18 related to highway safety programs. A portion of these funds may be
 19 transferred to aid to localities (39011).
 20 Personal service (50000) ... 500,000 (re. \$500,000)
 21 Nonpersonal service (57050) ... 3,968,000 (re. \$3,968,000)
 22 Fringe benefits (60090) ... 293,000 (re. \$293,000)

23 By chapter 50, section 1, of the laws of 2012:
 24 For suballocation to other state agencies for services and expenses
 25 related to highway safety programs. A portion of these funds may be
 26 transferred to aid to localities.
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, the IT Interchange and Transfer
 29 Authority, and the Call Center Interchange and Transfer Authority as
 30 defined in the 2012-13 state fiscal year state operations appropri-
 31 ation for the budget division program of the division of the budget,
 32 are deemed fully incorporated herein and a part of this appropri-
 33 ation as if fully stated (39011).
 34 Personal service (50000) ... 2,000,000 (re. \$81,000)
 35 Nonpersonal service (57050) ... 1,671,000 (re. \$1,211,000)
 36 Fringe benefits (60090) ... 1,003,000 (re. \$42,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	26,940,000	0
4	Special Revenue Funds - Other	150,000	0
5		-----	-----
6	All Funds	27,090,000	0
7		=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 27,090,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to opera-
 14 tion and maintenance of olympic facili-
 15 ties (44702).

16	Personal service--regular (50100)	5,595,000
17	Supplies and materials (57000)	2,188,000
18	Contractual services (51000)	2,000,000
19	Fringe benefits (60000)	1,157,000
20		-----
21	Total amount available	10,940,000
22		-----

23 For services and expenses associated with
 24 fulfilling a joint obligation of the
 25 endorsing municipality and the state as
 26 required by the international university
 27 sports federation, the international olym-
 28 pic committee or any other international
 29 or national sports committee under a games
 30 support contract or any other agreement
 31 requiring the state and endorsing munici-
 32 pality to indemnify and/or insure against
 33 losses resulting from the acts and/or
 34 conduct resulting from the games.

35 Notwithstanding any provision of law to the
 36 contrary, the olympic regional development
 37 authority shall be authorized to enter
 38 into contracts or other agreements to
 39 plan, prepare for and host olympic or
 40 other national or international games or
 41 events where such contracts or agreements
 42 would obligate the authority to defend,
 43 indemnify and/or insure third parties in
 44 connection with, arising out of, or relat-

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2019-20

1 ing to such games or events. As it
2 relates to the 2023 world university
3 games, the amount of any indemnity
4 provision shall not exceed \$16,000,000.

5 Contractual services (51000) 16,000,000
6 -----
7 Program account subtotal 26,940,000
8 -----

9 Special Revenue Funds - Other
10 US Olympic Committee/Lake Placid Olympic Training Fund
11 Lake Placid Training - DMV Account - 23501

12 For services and expenses of the Lake Placid
13 training account (44702).

14 Personal service--regular (50100) 20,000
15 Supplies and materials (57000) 20,000
16 Fringe benefits (60000) 10,000
17 -----
18 Program account subtotal 50,000
19 -----

20 Special Revenue Funds - Other
21 US Olympic Committee/Lake Placid Olympic Training Fund
22 Lake Placid Training - Tax Account - 23502

23 For services and expenses of the Lake Placid
24 training account (44702).

25 Personal service--regular (50100) 45,000
26 Supplies and materials (57000) 35,000
27 Fringe benefits (60000) 20,000
28 -----
29 Program account subtotal 100,000
30 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	130,721,000	0
4	Special Revenue Funds - Federal	7,283,000	24,210,000
5	Special Revenue Funds - Other	89,450,000	6,636,500
6	Enterprise Funds	22,000,000	0
7		-----	-----
8	All Funds	249,454,000	30,846,500
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 6,508,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	5,053,000
28	Holiday/overtime compensation (50300)	11,000
29	Supplies and materials (57000)	105,000
30	Travel (54000)	108,000
31	Contractual services (51000)	200,000
32	Equipment (56000)	31,000
33		-----
34	Program account subtotal	5,508,000
35		-----

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Federal Operating Grants Fund Account - 25383

39 For services and expenses related to the
 40 administration program (81001).

41	Personal service (50000)	100,000
42	Nonpersonal service (57050)	350,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1	Fringe benefits (60090)	46,000
2	Indirect costs (58850)	4,000
3		-----
4	Program account subtotal	500,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Federal Indirect Recovery Account - 22188	
9	For services and expenses related to the	
10	administration of special revenue funds -	
11	other, special revenue funds - federal and	
12	internal service funds and for services	
13	provided to other state agencies, govern-	
14	mental bodies and other entities.	
15	Notwithstanding any other provision of law	
16	to the contrary, the OGS Interchange and	
17	Transfer Authority and the IT Interchange	
18	and Transfer Authority as defined in the	
19	2019-20 state fiscal year state operations	
20	appropriation for the budget division	
21	program of the division of the budget, are	
22	deemed fully incorporated herein and a	
23	part of this appropriation as if fully	
24	stated (81001).	
25	Personal service--regular (50100)	50,000
26	Temporary service (50200)	25,000
27	Supplies and materials (57000)	65,000
28	Travel (54000)	30,000
29	Contractual services (51000)	170,000
30	Equipment (56000)	100,000
31	Fringe benefits (60000)	50,000
32	Indirect costs (58800)	10,000
33		-----
34	Program account subtotal	500,000
35		-----
36	HISTORIC PRESERVATION PROGRAM	10,708,000
37		-----
38	General Fund	
39	State Purposes Account - 10050	
40	For services and expenses related to the	
41	historic preservation program.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority and the IT Interchange	
45	and Transfer Authority as defined in the	
46	2019-20 state fiscal year state operations	

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated (39901).

6	Personal service--regular (50100)	6,500,000
7	Temporary service (50200)	1,588,000
8	Holiday/overtime compensation (50300)	87,000
9	Supplies and materials (57000)	221,000
10	Travel (54000)	23,000
11	Contractual services (51000)	351,000
12	Equipment (56000)	54,000
13		-----
14	Program account subtotal	8,824,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Federal Operating Grants Fund Account - 25462

19 For services and expenses related to grants
 20 for historic preservation projects includ-
 21 ing acquisition, research, development,
 22 education and rehabilitation of historic
 23 sites, programs and facilities (39901).

24	Personal service (50000)	1,000,000
25	Nonpersonal service (57050)	601,000
26	Fringe benefits (60090)	151,000
27	Indirect costs (58850)	31,000
28		-----
29	Program account subtotal	1,783,000
30		-----

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Public Service Account - 22011

34 For services and expenses related to the
 35 historic preservation program.
 36 Notwithstanding any other provision of law
 37 to the contrary, direct and indirect
 38 expenses relating to the office of parks,
 39 recreation and historic preservation's
 40 participation in general ratemaking
 41 proceedings pursuant to section 65 of the
 42 public service law or certification
 43 proceedings pursuant to articles 7 or 10
 44 of the public service law, shall be deemed
 45 expenses of the department of public

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 service within the meaning of section 18-a
2 of the public service law (39901).

3 Personal service--regular (50100) 60,000
4 Fringe benefits (60000) 38,500
5 Indirect costs (58800) 2,500
6 -----
7 Program account subtotal 101,000
8 -----

9 PARK OPERATIONS PROGRAM 200,274,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 park operations program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81003).

25 Personal service--regular (50100) 73,763,000
26 Temporary service (50200) 21,793,000
27 Holiday/overtime compensation (50300) 5,505,000
28 Supplies and materials (57000) 5,672,000
29 Travel (54000) 215,600
30 Contractual services (51000) 5,796,400
31 Equipment (56000) 3,644,000
32 -----
33 Program account subtotal 116,389,000
34 -----

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Patron Services Account - 22163

38 For services and expenses related to the
39 administration and operation of the park
40 operations program, providing that moneys
41 hereby appropriated shall be available to
42 the program net of refunds, rebates,
43 reimbursements, credits and deductions
44 taken by contractors, including the golf

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 management system, for fees associated
 2 with operating park facilities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2019-20 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (81003).

13	Personal service--regular (50100)	14,000,000
14	Temporary service (50200)	19,500,000
15	Holiday/overtime compensation (50300)	1,200,000
16	Supplies and materials (57000)	25,094,000
17	Travel (54000)	337,000
18	Contractual services (51000)	14,616,000
19	Equipment (56000)	5,075,000
20	Fringe benefits (60000)	4,063,000
21		-----
22	Program account subtotal	83,885,000
23		-----

24	RECREATION SERVICES PROGRAM	31,964,000
25		-----

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Operating Grants Fund Account - 25383

29 For services and expenses related to grants
 30 for park operations projects including
 31 acquisition, research, development, educa-
 32 tion and rehabilitation of parklands,
 33 programs and facilities (39910).

34	Personal service (50000)	1,500,000
35	Nonpersonal service (57050)	2,550,000
36	Fringe benefits (60090)	690,000
37	Indirect costs (58850)	60,000
38		-----
39	Program account subtotal	4,800,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 USDA Forest Service - Parks Account - 25036

44 For services and expenses related to the
 45 federal park lands and forest grants,

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1 including suballocation to other state
2 departments and agencies (39910).

3 Personal service (50000) 50,000
4 Nonpersonal service (57050) 125,000
5 Fringe benefits (60090) 23,000
6 Indirect costs (58850) 2,000
7 -----
8 Program account subtotal 200,000
9 -----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Bayard Cutting Arboretum Fund Account - 20121

13 For services and expenses related to the
14 recreation services program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (39910).

25 Personal service--regular (50100) 40,000
26 Temporary service (50200) 10,000
27 Holiday/overtime compensation (50300) 1,000
28 Supplies and materials (57000) 143,000
29 Contractual services (51000) 274,000
30 Equipment (56000) 12,000
31 Fringe benefits (60000) 30,000
32 Indirect costs (58800) 2,000
33 -----
34 Program account subtotal 512,000
35 -----

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund
38 OPR-Miscellaneous Gifts Account - 20104

39 For services and expenses related to the
40 recreation services program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2019-20 state fiscal year state operations
46 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (39910).

5	Temporary service (50200)	612,000
6	Supplies and materials (57000)	219,000
7	Contractual services (51000)	206,000
8	Fringe benefits (60000)	77,000
9	Indirect costs (58800)	17,000
10		-----
11	Program account subtotal	1,131,000
12		-----

13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Planting Fields Foundation and Friends Account - 20101

16 For services and expenses related to the
17 recreation services program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2019-20 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (39910).

28	Personal service--regular (50100)	129,000
29	Temporary service (50200)	161,000
30	Holiday/overtime compensation (50300)	5,000
31	Supplies and materials (57000)	1,000
32	Fringe benefits (60000)	96,000
33	Indirect costs (58800)	34,000
34		-----
35	Program account subtotal	426,000
36		-----

37 Special Revenue Funds - Other
38 Combined Nonexpendable Trust Fund
39 Rockefeller Trust-Cumulative Interest Account - 21653

40 For services and expenses related to the
41 recreation services program.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2019-20 state fiscal year state operations

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STATE OPERATIONS 2019-20

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39910).

6 Personal service--regular (50100) 23,000
7 Temporary service (50200) 25,000
8 Holiday/overtime compensation (50300) 2,000
9 Supplies and materials (57000) 29,000
10 Travel (54000) 8,000
11 Contractual services (51000) 182,000
12 Fringe benefits (60000) 29,000
13 Indirect costs (58800) 3,000
14 -----
15 Program account subtotal 301,000
16 -----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Boating Noise Level Enforcement Account - 21927

20 For services and expenses related to the
21 recreation services program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2019-20 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (39910).

32 Contractual services (51000) 4,500
33 -----
34 Program account subtotal 4,500
35 -----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 I Love NY Water Account - 21930

39 For services and expenses related to the
40 recreation services program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2019-20 state fiscal year state operations
46 appropriation for the budget division

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STATE OPERATIONS 2019-20

1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (39910).

5	Personal service--regular (50100)	110,000
6	Supplies and materials (57000)	65,000
7	Travel (54000)	3,500
8	Contractual services (51000)	55,000
9	Equipment (56000)	4,000
10	Fringe benefits (60000)	71,000
11	Indirect costs (58800)	8,000
12		-----
13	Total amount available	316,500
14		-----

15 For services and expenses related to boating
 16 access and maintenance in accordance with
 17 a plan to be approved by the director of
 18 the budget. Notwithstanding any other
 19 provision of law, the director of the
 20 budget is hereby authorized to transfer
 21 any or all of this appropriation to any
 22 capital projects fund or aid to localities
 23 (39945).

24	Contractual services (51000)	1,300,000
25		-----
26	Program account subtotal	1,616,500
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 NYS Water Rescue Team Awareness and Research Fund
 31 Account - 22181

32 For services and expenses related to the
 33 recreation services program.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2019-20 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated (39910).

44	Supplies and materials (57000)	20,000
45		-----

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1	Program account subtotal	20,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	OPRHP Equitable Sharing Agreement - Justice Account -	
6	22210	
7	For services and expenses related to the	
8	recreation services program.	
9	Notwithstanding any other provision of law	
10	to the contrary, the OGS Interchange and	
11	Transfer Authority and the IT Interchange	
12	and Transfer Authority as defined in the	
13	2019-20 state fiscal year state operations	
14	appropriation for the budget division	
15	program of the division of the budget, are	
16	deemed fully incorporated herein and a	
17	part of this appropriation as if fully	
18	stated (39910).	
19	Supplies and materials (57000)	50,000
20	Contractual services (51000)	50,000
21	Equipment (56000)	6,000
22		-----
23	Program account subtotal	106,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	OPRHP Equitable Sharing Agreement - Treasury Account -	
28	22238	
29	For services and expenses related to the	
30	recreation services program.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2019-20 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (39910).	
41	Supplies and materials (57000)	50,000
42	Contractual services (51000)	50,000
43	Equipment (56000)	6,000
44		-----
45	Program account subtotal	106,000
46		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Seized Asset Account - 21986

4 For services and expenses related to the
5 recreation services program.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2019-20 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (39910).

16 Supplies and materials (57000) 50,000
17 Contractual services (51000) 50,000
18 Equipment (56000) 6,000
19 -----
20 Program account subtotal 106,000
21 -----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Snowmobile Trail Development and Management Account -
25 21932

26 For services and expenses related to the
27 recreation services program.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2019-20 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (39910).

38 Personal service--regular (50100) 209,000
39 Temporary service (50200) 4,000
40 Holiday/overtime compensation (50300) 10,000
41 Supplies and materials (57000) 5,000
42 Travel (54000) 9,000
43 Contractual services (51000) 2,000
44 Equipment (56000) 31,000
45 Fringe benefits (60000) 126,000
46 Indirect costs (58800) 6,000
47 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2019-20

1	Total amount available	402,000
2		-----
3	For services and expenses related to snowmo-	
4	bile trail development and maintenance,	
5	including suballocation to other state	
6	departments and agencies (39946).	
7	Personal service--regular (50100)	42,000
8	Supplies and materials (57000)	56,000
9	Contractual services (51000)	20,000
10	Equipment (56000)	84,000
11	Fringe benefits (60000)	31,000
12		-----
13	Total amount available	233,000
14		-----
15	Program account subtotal	635,000
16		-----
17	Enterprise Funds	
18	Agencies Enterprise Fund	
19	Golf Account	
20	For services and expenses relating to the	
21	office of parks, recreation and historic	
22	preservation's golf courses.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority, and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2019-20 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated.	
33	Personal service--regular (50100)	6,000,000
34	Temporary service (50200)	2,000,000
35	Holiday/overtime compensation (50300)	500,000
36	Supplies and materials (57000)	3,800,000
37	Travel (54000)	500,000
38	Contractual services (51000)	5,000,000
39	Equipment (56000)	2,000,000
40	Fringe benefits (60000)	100,000
41	Indirect costs (58800)	100,000
42		-----
43	Program account subtotal	20,000,000
44		-----
45	Enterprise Funds	
46	Agencies Enterprise Fund	

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STATE OPERATIONS 2019-20

1 Retail Sales Account

2 For services and expenses relating to the
3 office of parks, recreation and historic
4 preservation's retail stores.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2019-20 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Personal service--regular (50100) 800,000
16 Temporary service (50200) 150,000
17 Holiday/overtime compensation (50300) 50,000
18 Supplies and materials (57000) 500,000
19 Travel (54000) 100,000
20 Contractual services (51000) 100,000
21 Equipment (56000) 200,000
22 Fringe benefits (60000) 50,000
23 Indirect costs (58800) 50,000
24 -----
25 Program account subtotal 2,000,000
26 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Operating Grants Fund Account - 25383

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 6 hereby amended and reappropriated to read:

7 For services and expenses related to the administration program
 8 (81001).

9 Personal service (50000) ... 100,000 (re. \$100,000)
 10 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 11 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 12 Indirect costs (58850) ... 4,000 (re. \$4,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 14 hereby amended and reappropriated to read:

15 For services and expenses related to the administration program
 16 (81001).

17 Personal service (50000) ... 100,000 (re. \$100,000)
 18 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 19 Fringe benefits (60090) ... 46,000 (re. \$46,000)
 20 Indirect costs (58850) ... 4,000 (re. \$4,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 22 hereby amended and reappropriated to read:

23 For services and expenses related to the administration program
 24 (81001).

25 Personal service (50000) ... 100,000 (re. \$100,000)
 26 Nonpersonal service (57050) ... 350,000 (re. \$285,000)
 27 Fringe benefits (60090) ... 46,000 (re. \$7,000)
 28 Indirect costs (58850) ... 4,000 (re. \$4,000)

29 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 30 hereby amended and reappropriated to read:

31 For services and expenses related to the administration program
 32 (81001).

33 Personal service (50000) ... 100,000 (re. \$97,000)
 34 Nonpersonal service (57050) ... 350,000 (re. \$190,000)
 35 Fringe benefits (60090) ... 50,000 (re. \$50,000)

36 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 37 hereby amended and reappropriated to read:

38 For services and expenses related to the administration program
 39 (81001).

40 Personal service (50000) ... 100,000 (re. \$100,000)
 41 Nonpersonal service (57050) ... 350,000 (re. \$350,000)
 42 Fringe benefits (60090) ... 50,000 (re. \$50,000)

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Federal Indirect Recovery Account - 22188

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:

2 For services and expenses related to the administration of special
3 revenue funds - other, special revenue funds - federal and internal
4 service funds and for services provided to other state agencies,
5 governmental bodies and other entities.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2018-19 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).

12	Personal service--regular (50100) ... 50,000	(re. \$50,000)
13	Temporary service (50200) ... 25,000	(re. \$25,000)
14	Supplies and materials (57000) ... 65,000	(re. \$65,000)
15	Travel (54000) ... 30,000	(re. \$30,000)
16	Contractual services (51000) ... 170,000	(re. \$170,000)
17	Equipment (56000) ... 100,000	(re. \$100,000)
18	Fringe benefits (60000) ... 50,000	(re. \$50,000)
19	Indirect costs (58800) ... 10,000	(re. \$10,000)

20 By chapter 50, section 1, of the laws of 2017:

21 For services and expenses related to the administration of special
22 revenue funds - other, special revenue funds - federal and internal
23 service funds and for services provided to other state agencies,
24 governmental bodies and other entities.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2017-18 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (81001).

31	Personal service--regular (50100) ... 50,000	(re. \$50,000)
32	Temporary service (50200) ... 25,000	(re. \$25,000)
33	Supplies and materials (57000) ... 65,000	(re. \$65,000)
34	Travel (54000) ... 30,000	(re. \$30,000)
35	Contractual services (51000) ... 170,000	(re. \$170,000)
36	Equipment (56000) ... 100,000	(re. \$100,000)
37	Fringe benefits (60000) ... 50,000	(re. \$50,000)
38	Indirect costs (58800) ... 10,000	(re. \$10,000)

39 By chapter 50, section 1, of the laws of 2016:

40 For services and expenses related to the administration of special
41 revenue funds - other, special revenue funds - federal and internal
42 service funds and for services provided to other state agencies,
43 governmental bodies and other entities.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2016-17 state fiscal year state
47 operations appropriation for the budget division program of the
48 division of the budget, are deemed fully incorporated herein and a
49 part of this appropriation as if fully stated (81001).

50	Personal service--regular (50100) ... 50,000	(re. \$50,000)
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Temporary service (50200) ... 25,000 (re. \$25,000)
 2 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 3 Travel (54000) ... 30,000 (re. \$30,000)
 4 Contractual services (51000) ... 170,000 (re. \$35,000)
 5 Equipment (56000) ... 100,000 (re. \$100,000)
 6 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 7 Indirect costs (58800) ... 10,000 (re. \$10,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to the administration of special
 10 revenue funds - other, special revenue funds - federal and internal
 11 service funds and for services provided to other state agencies,
 12 governmental bodies and other entities.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2015-16 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated (81001).

19 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 20 Temporary service (50200) ... 25,000 (re. \$25,000)
 21 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 22 Travel (54000) ... 30,000 (re. \$30,000)
 23 Contractual services (51000) ... 170,000 (re. \$170,000)
 24 Equipment (56000) ... 100,000 (re. \$100,000)
 25 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 26 Indirect costs (58800) ... 10,000 (re. \$10,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For services and expenses related to the administration of special
 29 revenue funds - other, special revenue funds - federal and internal
 30 service funds and for services provided to other state agencies,
 31 governmental bodies and other entities.

32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2014-15 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated (81001).

38 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 39 Temporary service (50200) ... 25,000 (re. \$25,000)
 40 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 41 Travel (54000) ... 30,000 (re. \$30,000)
 42 Contractual services (51000) ... 170,000 (re. \$170,000)
 43 Equipment (56000) ... 100,000 (re. \$100,000)
 44 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 45 Indirect costs (58800) ... 10,000 (re. \$10,000)

46 HISTORIC PRESERVATION PROGRAM

47 Special Revenue Funds - Federal
 48 Federal Miscellaneous Operating Grants Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Federal Operating Grants Fund Account - 25462

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses related to grants for historic preservation

4 projects including acquisition, research, development, education and

5 rehabilitation of historic sites, programs and facilities (39901).

6 Personal service (50000) ... 800,000 (re. \$800,000)

7 Nonpersonal service (57050) ... 601,000 (re. \$601,000)

8 Fringe benefits (60090) ... 351,000 (re. \$351,000)

9 Indirect costs (58850) ... 31,000 (re. \$31,000)

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to grants for historic preservation

12 projects including acquisition, research, development, education and

13 rehabilitation of historic sites, programs and facilities (39901).

14 Personal service (50000) ... 800,000 (re. \$131,000)

15 Nonpersonal service (57050) ... 601,000 (re. \$516,000)

16 Fringe benefits (60090) ... 351,000 (re. \$151,000)

17 Indirect costs (58850) ... 31,000 (re. \$31,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to grants for historic preservation

20 projects including acquisition, research, development, education and

21 rehabilitation of historic sites, programs and facilities (39901).

22 Personal service (50000) ... 800,000 (re. \$31,000)

23 Nonpersonal service (57050) ... 601,000 (re. \$246,000)

24 Fringe benefits (60090) ... 351,000 (re. \$251,000)

25 Indirect costs (58850) ... 31,000 (re. \$31,000)

26 RECREATION SERVICES PROGRAM

27 Special Revenue Funds - Federal

28 Federal Miscellaneous Operating Grants Fund

29 Federal Operating Grants Fund Account - 25383

30 By chapter 50, section 1, of the laws of 2018:

31 For services and expenses related to grants for park operations

32 projects including acquisition, research, development, education and

33 rehabilitation of parklands, programs and facilities (39910).

34 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

35 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)

36 Fringe benefits (60090) ... 690,000 (re. \$690,000)

37 Indirect costs (58850) ... 60,000 (re. \$60,000)

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses related to grants for park operations

40 projects including acquisition, research, development, education and

41 rehabilitation of parklands, programs and facilities (39910).

42 Personal service (50000) ... 1,500,000 (re. \$1,230,000)

43 Nonpersonal service (57050) ... 2,550,000 (re. \$2,085,000)

44 Fringe benefits (60090) ... 690,000 (re. \$690,000)

45 Indirect costs (58850) ... 60,000 (re. \$60,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses related to grants for park operations
 3 projects including acquisition, research, development, education and
 4 rehabilitation of parklands, programs and facilities (39910).
 5 Personal service (50000) ... 1,500,000 (re. \$685,000)
 6 Nonpersonal service (57050) ... 2,550,000 (re. \$1,265,000)
 7 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 8 Indirect costs (58850) ... 60,000 (re. \$60,000)

9 By chapter 50, section 1, of the laws of 2015:
 10 For services and expenses related to grants for park operations
 11 projects including acquisition, research, development, education and
 12 rehabilitation of parklands, programs and facilities (39910).
 13 Personal service (50000) ... 1,500,000 (re. \$315,000)
 14 Nonpersonal service (57050) ... 2,550,000 (re. \$1,100,000)
 15 Fringe benefits (60090) ... 750,000 (re. \$750,000)

16 By chapter 50, section 1, of the laws of 2014:
 17 For services and expenses related to grants for park operations
 18 projects including acquisition, research, development, education and
 19 rehabilitation of parklands, programs and facilities (39910).
 20 Personal service (50000) ... 1,500,000 (re. \$100,000)
 21 Nonpersonal service (57050) ... 2,550,000 (re. \$1,461,000)
 22 Fringe benefits (60090) ... 750,000 (re. \$750,000)

23 By chapter 50, section 1, of the laws of 2013:
 24 For services and expenses related to grants for park operations
 25 projects including acquisition, research, development, education and
 26 rehabilitation of parklands, programs and facilities (39910).
 27 Personal service (50000) ... 1,500,000 (re. \$430,000)
 28 Nonpersonal service (57050) ... 2,550,000 (re. \$1,060,000)
 29 Fringe benefits (60090) ... 750,000 (re. \$675,000)

30 Special Revenue Funds - Federal
 31 Federal USDA-Food and Nutrition Services Fund
 32 USDA Forest Service - Parks Account - 25036

33 By chapter 50, section 1, of the laws of 2018:
 34 For services and expenses related to the federal park lands and forest
 35 grants, including suballocation to other state departments and agen-
 36 cies (39910).
 37 Personal service (50000) ... 50,000 (re. \$50,000)
 38 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 39 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 40 Indirect costs (58850) ... 2,000 (re. \$2,000)

41 By chapter 50, section 1, of the laws of 2017:
 42 For services and expenses related to the federal park lands and forest
 43 grants, including suballocation to other state departments and agen-
 44 cies (39910).
 45 Personal service (50000) ... 50,000 (re. \$50,000)
 46 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 2 Indirect costs (58850) ... 2,000 (re. \$2,000)

3 By chapter 50, section 1, of the laws of 2016:
 4 For services and expenses related to the federal park lands and forest
 5 grants, including suballocation to other state departments and agen-
 6 cies (39910).

7 Personal service (50000) ... 50,000 (re. \$50,000)
 8 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 9 Fringe benefits (60090) ... 23,000 (re. \$23,000)
 10 Indirect costs (58850) ... 2,000 (re. \$2,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 I Love NY Water Account - 21930

14 By chapter 50, section 1, of the laws of 2018:
 15 For services and expenses related to boating access and maintenance in
 16 accordance with a plan to be approved by the director of the budget.
 17 Notwithstanding any other provision of law, the director of the budget
 18 is hereby authorized to transfer any or all of this appropriation to
 19 any capital projects fund or aid to localities (39945).
 20 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

21 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 22 hereby amended and reappropriated to read:

23 For services and expenses related to the recreation services program.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority and the IT Interchange and Trans-
 26 fer Authority as defined in the 2018-19 state fiscal year state
 27 operations appropriation for the budget division program of the
 28 division of the budget, are deemed fully incorporated herein and a
 29 part of this appropriation as if fully stated (39910).

30 Personal service--regular (50100) ... 110,000 (re. \$78,000)
 31 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 32 Travel (54000) ... 3,500 (re. \$3,500)
 33 Contractual services (51000) ... 55,000 (re. \$55,000)
 34 Equipment (56000) ... 4,000 (re. \$4,000)
 35 Fringe benefits (60000) ... 71,000 (re. \$61,000)
 36 Indirect costs (58800) ... 8,000 (re. \$8,000)

37 By chapter 50, section 1, of the laws of 2017:
 38 For services and expenses related to boating access and maintenance in
 39 accordance with a plan to be approved by the director of the budget.
 40 Notwithstanding any other provision of law, the director of the budget
 41 is hereby authorized to transfer any or all of this appropriation to
 42 any capital projects fund or aid to localities (39945).
 43 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

44 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 45 hereby amended and reappropriated to read:

46 For services and expenses related to the recreation services program.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority and the IT Interchange and Trans-
 3 fer Authority as defined in the 2017-18 state fiscal year state
 4 operations appropriation for the budget division program of the
 5 division of the budget, are deemed fully incorporated herein and a
 6 part of this appropriation as if fully stated (39910).
 7 Personal service--regular (50100) ... 110,000 (re. \$56,000)
 8 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 9 Travel (54000) ... 8,000 (re. \$8,000)
 10 Contractual services (51000) ... 55,000 (re. \$41,000)
 11 Fringe benefits (60000) ... 71,000 (re. \$46,000)
 12 Indirect costs (58800) ... 8,000 (re. \$7,000)

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Snowmobile Trail Development and Management Account - 21932

16 By chapter 50, section 1, of the laws of 2018:
 17 For services and expenses related to snowmobile trail development and
 18 maintenance, including suballocation to other state departments and
 19 agencies (39946).
 20 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 21 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 22 Contractual services (51000) ... 20,000 (re. \$20,000)
 23 Equipment (56000) ... 142,000 (re. \$142,000)
 24 Fringe benefits (60000) ... 31,000 (re. \$31,000)

25 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 26 hereby amended and reappropriated to read:

27 For services and expenses related to the recreation services program.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and Trans-
 30 fer Authority as defined in the 2018-19 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated (39910).
 34 Personal service--regular (50100) ... 149,000 (re. \$25,000)
 35 Temporary service (50200) ... 4,000 (re. \$4,000)
 36 Holiday/overtime compensation (50300) ... 10,000 (re. \$9,000)
 37 Supplies and materials (57000) ... 5,000 (re. \$4,000)
 38 Travel (54000) ... 1,000 (re. \$1,000)
 39 Contractual services (51000) ... 2,000 (re. \$2,000)
 40 Equipment (56000) ... 31,000 (re. \$31,000)
 41 Fringe benefits (60000) ... 66,000 (re. \$18,000)
 42 Indirect costs (58800) ... 5,000 (re. \$3,000)

43 By chapter 50, section 1, of the laws of 2017:
 44 For services and expenses related to snowmobile trail development and
 45 maintenance, including suballocation to other state departments and
 46 agencies (39946).
 47 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 48 Supplies and materials (57000) ... 106,000 (re. \$105,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Contractual services (51000) ... 20,000 (re. \$2,000)
 2 Equipment (56000) ... 142,000 (re. \$142,000)
 3 Fringe benefits (60000) ... 31,000 (re. \$1,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 5 hereby amended and reappropriated to read:

6 For services and expenses related to the recreation services program.

7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2017-18 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (39910).

13 Personal service--regular (50100) ... 149,000 (re. \$2,000)
 14 Temporary service (50200) ... 4,000 (re. \$3,000)
 15 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
 16 Supplies and materials (57000) ... 5,000 (re. \$1,000)
 17 Travel (54000) ... 1,000 (re. \$1,000)
 18 Contractual services (51000) ... 2,000 (re. \$1,000)
 19 Equipment (56000) ... 31,000 (re. \$31,000)
 20 Fringe benefits (60000) ... 66,000 (re. \$3,000)
 21 Indirect costs (58800) ... 5,000 (re. \$1,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to snowmobile trail development and
 24 maintenance, including suballocation to other state departments and
 25 agencies (39946).

26 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 27 Supplies and materials (57000) ... 106,000 (re. \$100,000)
 28 Contractual services (51000) ... 20,000 (re. \$5,000)
 29 Equipment (56000) ... 142,000 (re. \$142,000)
 30 Fringe benefits (60000) ... 31,000 (re. \$1,000)

31 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 32 hereby amended and reappropriated to read:

33 For services and expenses related to the recreation services program.

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2016-17 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (39910).

40 Personal service--regular (50100) ... 149,000 (re. \$5,000)
 41 Temporary service (50200) ... 4,000 (re. \$2,000)
 42 Holiday/overtime compensation (50300) ... 10,000 (re. \$7,000)
 43 Supplies and materials (57000) ... 5,000 (re. \$2,000)
 44 Travel (54000) ... 1,000 (re. \$1,000)
 45 Contractual services (51000) ... 2,000 (re. \$1,000)
 46 Equipment (56000) ... 31,000 (re. \$21,000)
 47 Fringe benefits (60000) ... 66,000 (re. \$1,000)
 48 Indirect costs (58800) ... 5,000 (re. \$1,000)

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	172,000,000	0
4	-----	-----
5 All Funds	172,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM	172,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the New York power authority
 14 pursuant to a plan submitted by the New
 15 York power authority and approved by the
 16 director of the budget. Notwithstanding
 17 section 40 of the state finance law, this
 18 appropriation shall remain in place until
 19 a subsequent appropriation is made avail-
 20 able. The sum of \$172,000,000 is hereby
 21 appropriated to the New York power author-
 22 ity for deposit to the appropriate account
 23 or accounts. Such appropriation shall be
 24 made available either: (i) pursuant to a
 25 repayment agreement submitted by the New
 26 York power authority and approved by the
 27 director of the budget, or (ii) upon
 28 certification of the director of the budg-
 29 et, at the request of the New York power
 30 authority when and to the extent that the
 31 authority certifies to the director that
 32 such monies are necessary to comply with
 33 the authority's expenses related to the
 34 transfer and disposal of nuclear spent
 35 fuel as required by federal or state stat-
 36 ute (80549) 172,000,000
 37 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,767,000	0
4	Special Revenue Funds - Federal	1,100,000	0
5	Special Revenue Funds - Other	41,000	0
6	Internal Service Funds	904,000	0
7		-----	-----
8	All Funds	3,812,000	0
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,812,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81001).

27	Personal service--regular (50100)	1,517,000
28	Supplies and materials (57000)	64,000
29	Travel (54000)	72,000
30	Contractual services (51000)	97,000
31	Equipment (56000)	17,000
32		-----
33	Program account subtotal	1,767,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Research Demonstration Project Account - 25470

38 For services and expenses related to federal
 39 research, training and technical assist-
 40 ance and demonstration projects, including
 41 fringe benefits. A portion of these funds
 42 may be transferred to aid to localities

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

1 and may be suballocated to other state
2 agencies (81001).

3 Personal service (50000) 500,000
4 Nonpersonal service (57050) 300,000
5 Fringe benefits (60090) 275,000
6 Indirect costs (58850) 25,000
7 -----
8 Program account subtotal 1,100,000
9 -----

10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 Grants and Bequest Account - 20167

13 For services and expenses related to demon-
14 stration projects, research, training,
15 technical assistance, and evaluation
16 activities (81001).

17 Travel (54000) 3,000
18 Contractual services (51000) 3,000
19 -----
20 Program account subtotal 6,000
21 -----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Domestic Violence Training Account - 21958

25 For services and expenses related to the
26 provision of domestic violence training.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2019-20 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (81001).

37 Supplies and materials (57000) 2,000
38 Travel (54000) 5,000
39 Contractual services (51000) 28,000
40 -----
41 Program account subtotal 35,000
42 -----

43 Internal Service Funds
44 Agencies Internal Service Fund

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2019-20

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.

4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2019-20 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14 Personal service--regular (50100) 784,000
15 Supplies and materials (57000) 20,000
16 Travel (54000) 100,000
17 -----
18 Program account subtotal 904,000
19 -----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,672,000	0
4	Special Revenue Funds - Other	384,000	0
5		-----	-----
6	All Funds	4,056,000	0
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,056,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2019-20 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25	Personal service--regular (50100)	3,163,000
26	Temporary service (50200)	312,000
27	Supplies and materials (57000)	36,000
28	Travel (54000)	51,000
29	Contractual services (51000)	8,000
30	Equipment (56000)	102,000
31		-----
32	Program account subtotal	3,672,000
33		-----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Public Employment Relations Board Account - 21964

37 For services and expenses related to the
 38 administration program (81001).

39	Personal service--regular (50100)	35,000
40	Temporary service (50200)	240,000
41	Supplies and materials (57000)	13,000
42	Travel (54000)	15,000

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2019-20

1	Contractual services (51000)	69,000
2	Equipment (56000)	12,000
3		-----
4	Program account subtotal	384,000
5		-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,582,000	0
4	-----	-----
5 All Funds	5,582,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM	5,582,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 public ethics program.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2019-20 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Notwithstanding any other provision of law
25 to the contrary, \$200,000 from this appro-
26 priation may be used to operate a phone
27 hotline and website for the public to
28 report violations of public officers law,
29 including allegations by state employees
30 of sexual harassment.

31 Of the amounts appropriated herein,
32 \$1,200,000 may only be used to administer
33 and enforce the ethics reform provisions
34 as enacted as part CC of chapter 56 of the
35 laws of 2015 (48301).

36 Personal service--regular (50100)	4,637,000
37 Holiday/overtime compensation (50300)	45,000
38 Supplies and materials (57000)	80,000
39 Travel (54000)	40,000
40 Contractual services (51000)	730,000
41 Equipment (56000)	50,000
42	-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	5,500,000	5,500,000
4	Special Revenue Funds - Other	93,432,000	0
5		-----	-----
6	All Funds	98,932,000	5,500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 13,386,000
10 -----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Public Service Account - 22011

14 For services and expenses of the adminis-
15 tration program, including suballocation
16 to the office of the inspector general.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, and the IT Interchange
20 and Transfer Authority as defined in the
21 2019-20 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27	Personal service--regular (50100)	7,429,000
28	Temporary service (50200)	28,000
29	Holiday/overtime compensation (50300)	59,000
30	Supplies and materials (57000)	266,000
31	Travel (54000)	97,000
32	Contractual services (51000)	836,000
33	Equipment (56000)	177,000
34	Fringe benefits (60000)	4,284,000
35	Indirect costs (58800)	210,000
36		-----

37 REGULATION OF UTILITIES PROGRAM 85,546,000
38 -----

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2019-20

1 For services and expenses related to the
2 regulation of utilities program (48602).

3 Personal service (50000) 3,057,000
4 Nonpersonal service (57050) 939,000
5 Fringe benefits (60090) 1,448,000
6 Indirect costs (58850) 56,000
7 -----
8 Program account subtotal 5,500,000
9 -----

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Cable Television Account - 21971

13 For services and expenses related to the
14 regulation of utilities program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2019-20 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (48602).

25 Personal service--regular (50100) 1,776,000
26 Holiday/overtime compensation (50300) 14,000
27 Supplies and materials (57000) 40,000
28 Travel (54000) 35,000
29 Contractual services (51000) 94,000
30 Equipment (56000) 22,000
31 Fringe benefits (60000) 1,002,000
32 Indirect costs (58800) 56,000
33 -----
34 Program account subtotal 3,039,000
35 -----

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Public Service Account - 22011

39 For services and expenses related to the
40 regulation of utilities program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2019-20 state fiscal year state operations
46 appropriation for the budget division

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2019-20

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (48602).

5	Personal service--regular (50100)	37,412,000
6	Temporary service (50200)	184,000
7	Holiday/overtime compensation (50300)	142,000
8	Supplies and materials (57000)	584,000
9	Travel (54000)	565,000
10	Contractual services (51000)	12,413,000
11	Equipment (56000)	268,000
12	Fringe benefits (60000)	24,317,000
13	Indirect costs (58800)	1,122,000
14		-----
15	Program account subtotal	77,007,000
16		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 PSC-Pipeline Safety Grant Account - 25379

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
6 hereby amended and reappropriated to read:

7 For services and expenses related to the regulation of utilities
8 program (48602).

9	Personal service (50000) ...	3,057,000	.....	(re. \$3,057,000)
10	Nonpersonal service (57050) ...	939,000	.....	(re. \$939,000)
11	Fringe benefits (60090) ...	1,448,000	.....	(re. \$1,448,000)
12	Indirect costs (58850) ...	56,000	.....	(re. \$56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	11,826,000	265,000
4	Special Revenue Funds - Federal	9,101,000	3,586,000
5	Special Revenue Funds - Other	54,070,000	16,870,000
6		-----	-----
7	All Funds	74,997,000	20,721,000
8		=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 1,956,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.
 16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2019-20 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated (81001).

26	Personal service--regular (50100)	1,915,000
27	Temporary service (50200)	36,000
28	Holiday/overtime compensation (50300)	5,000
29		-----

30 OFFICE FOR THE ADVOCATE FOR PEOPLE WITH DISABILITIES 250,000

31 General Fund
 32 State Purposes Account

33 For services and expenses related to the
 34 office for the advocate for people with
 35 disabilities 250,000

36 AUTHORITIES BUDGET OFFICE PROGRAM 2,509,000
 37 -----

38 General Fund
 39 State Purposes Account - 10050

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 For additional services and expenses related
2 to executing the functions and responsi-
3 bilities of the authorities budget office,
4 including but not limited to performing
5 reviews and analyses of the operations,
6 finances, and records of public authori-
7 ties, supporting and enhancing a consol-
8 idated public authority information and
9 reporting system in cooperation with the
10 office of the state comptroller, assisting
11 public authorities adopt and adhere to the
12 principles of accountability, transparency
13 and effective corporate governance, and
14 supporting the training of public authori-
15 ty directors 450,000
16 -----

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Authority Budget Office Account - 22138

20 For services and expenses related to execut-
21 ing the functions and responsibilities of
22 the authorities budget office, including
23 but not limited to performing reviews and
24 analyses of the operations, finances, and
25 records of public authorities, supporting
26 and enhancing a consolidated public
27 authority information and reporting system
28 in cooperation with the office of the
29 state comptroller, assisting public
30 authorities adopt and adhere to the prin-
31 ciples of accountability, transparency and
32 effective corporate governance, and
33 supporting the training of public authori-
34 ty directors. Up to \$70,000 of the amount
35 appropriated herein may be suballocated to
36 the city university of New York and to any
37 other state department or agency for
38 services and expenses related to the
39 training of public authority board members
40 on their legal, ethical, fiduciary, and
41 financial responsibilities. Monies appro-
42 priated herein may also be suballocated to
43 the department of state for all necessary
44 expenses incurred on behalf of the author-
45 ities budget office.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority, and the IT Interchange
49 and Transfer Authority as defined in the
50 2019-20 state fiscal year state operations

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (51001).

6 Personal service--regular (50100) 1,112,000
7 Holiday/overtime compensation (50300) 3,000
8 Supplies and materials (57000) 4,000
9 Travel (54000) 23,000
10 Contractual services (51000) 212,000
11 Equipment (56000) 15,000
12 Fringe benefits (60000) 654,000
13 Indirect costs (58800) 36,000
14 -----

15 BUSINESS AND LICENSING SERVICES PROGRAM 47,205,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19 For additional services and expenses of the
20 business and licensing program to maintain
21 responsibility for mailing copies of
22 service process with the department of
23 state 600,000
24 -----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Business and Licensing Services Account - 21977

28 For services and expenses related to the
29 business and licensing program, including
30 suballocation to other departments and
31 agencies.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, and the IT Interchange
35 and Transfer Authority as defined in the
36 2019-20 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.
42 Notwithstanding any inconsistent provision
43 of the law, the appropriation shall be net
44 of refunds, rebates, reimbursements, and
45 credits (51017).

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	21,261,000
2	Supplies and materials (57000)	1,200,000
3	Travel (54000)	544,000
4	Contractual services (51000)	9,950,000
5	Equipment (56000)	457,000
6	Fringe benefits (60000)	12,488,000
7	Indirect costs (58800)	705,000
8		-----
9	CONSUMER PROTECTION PROGRAM	4,767,000
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	Notwithstanding any other provision of law	
14	to the contrary, the OGS Interchange and	
15	Transfer Authority, and the IT Interchange	
16	and Transfer Authority as defined in the	
17	2019-20 state fiscal year state operations	
18	appropriation for the budget division	
19	program of the division of the budget, are	
20	deemed fully incorporated herein and a	
21	part of this appropriation as if fully	
22	stated (51042).	
23	Personal service--regular (50100)	1,586,000
24		-----
25	Program account subtotal	1,586,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Consumer Protection Account - 25449	
30	For services and expenses related to	
31	surveillance, outreach and other activ-	
32	ities which enhance the protection of	
33	consumers (51042).	
34	Personal service (50000)	27,000
35	Nonpersonal service (57050)	6,000
36	Fringe benefits (60090)	17,000
37	Indirect costs (58850)	1,000
38		-----
39	Program account subtotal	51,000
40		-----
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Consumer Protection Account - 22068	

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 For services and expenses related to consum-
 2 er protection activities.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority, and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2019-20 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51042).

13	Personal service--regular (50100)	650,000
14	Supplies and materials (57000)	6,000
15	Travel (54000)	6,000
16	Contractual services (51000)	6,000
17	Fringe benefits (60000)	312,000
18	Indirect costs (58800)	20,000
19		-----
20	Program account subtotal	1,000,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Public Service Account - 22011

25 Notwithstanding any other provision of law
 26 to the contrary, direct and indirect
 27 expenses relating to the activities of the
 28 department of state's utility intervention
 29 unit pursuant to subdivision 4 of section
 30 94-a of the executive law, including, but
 31 not limited to participation in general
 32 ratemaking proceedings pursuant to section
 33 65 of the public service law or certif-
 34 ication proceedings pursuant to articles 7
 35 or 10 of the public service law, shall be
 36 deemed expenses of the department of
 37 public service within the meaning of
 38 section 18-a of the public service law
 39 (51042).

40	Personal service--regular (50100)	500,000
41	Contractual services (51000)	300,000
42	Fringe benefits (60000)	315,000
43	Indirect costs (58800)	15,000
44		-----
45	Program account subtotal	1,130,000
46		-----

47 Special Revenue Funds - Other

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 Miscellaneous Special Revenue Fund
 2 Wholesale Market Consumer Advocacy Account - 22206

 3 For the implementation of a wholesale market
 4 consumer advocacy project to supply
 5 comprehensive consumer advocacy in matters
 6 pending before the New York independent
 7 system operator and at the federal energy
 8 regulatory commission. The funds hereby
 9 appropriated shall be spent in a manner
 10 consistent with an allocation and distrib-
 11 ution proposal as heretofore filed by the
 12 department of public service and approved
 13 by the federal energy regulatory commis-
 14 sion. All technical experts, consultants
 15 or other services funded from this appro-
 16 priation shall be acquired pursuant to the
 17 requirements of section 163 of the state
 18 finance law (51042).

 19 Contractual services (51000) 1,000,000
 20 -----
 21 Program account subtotal 1,000,000
 22 -----

 23 LAKE GEORGE PARK COMMISSION PROGRAM 2,052,000
 24 -----

 25 Special Revenue Funds - Other
 26 Lake George Park Trust Fund
 27 Lake George Park Account - 22751

 28 For services and expenses of the Lake George
 29 park commission, including suballocation
 30 to other state departments and agencies.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority, and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2019-20 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (34801).

 41 Personal service--regular (50100) 517,000
 42 Temporary service (50200) 171,000
 43 Supplies and materials (57000) 40,000
 44 Travel (54000) 15,000
 45 Contractual services (51000) 506,000
 46 Equipment (56000) 41,000

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	392,000
2	Indirect costs (58800)	20,000
3		-----
4	Program account subtotal	1,702,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Lake George Invasive Species Account - 22212	
9	For services and expenses of administering	
10	the invasive species program (34801).	
11	Personal service--regular (50100)	35,000
12	Contractual services (51000)	285,000
13	Fringe benefits (60000)	20,000
14	Indirect costs (58800)	10,000
15		-----
16	Program account subtotal	350,000
17		-----
18	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM	14,764,000
19		-----
20	General Fund	
21	State Purposes Account - 10050	
22	For services and expenses related to the	
23	local government and community services	
24	program.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority, and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2019-20 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated (51044).	
35	Personal service--regular (50100)	5,526,000
36	Temporary service (50200)	30,000
37	Holiday/overtime compensation (50300)	4,000
38		-----
39	Program account subtotal	5,560,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Health and Human Services Fund	
43	Federal Health and Human Services Account - 25127	

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 For services and expenses of administering
2 community services block grants to commu-
3 nity action agencies, including suballo-
4 cation to other state departments and
5 agencies (51018).

6 Personal service (50000) 2,000,000
7 Nonpersonal service (57050) 608,000
8 Fringe benefits (60090) 772,000
9 Indirect costs (58850) 20,000
10 -----
11 Program account subtotal 3,400,000
12 -----

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Appalachian Technical Assistance Account - 25382

16 For services and expenses of administering
17 the appalachian regional grants program
18 (51023).

19 Personal service (50000) 257,000
20 Nonpersonal service (57050) 78,000
21 Fringe benefits (60090) 62,000
22 Indirect costs (58850) 3,000
23 -----
24 Program account subtotal 400,000
25 -----

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Coastal Zone Management Program Account - 25449

29 For services and expenses of the coastal
30 resources and waterfront revitalization
31 program, including suballocation to other
32 state departments and agencies (51034).

33 Personal service (50000) 2,952,000
34 Nonpersonal service (57050) 538,000
35 Fringe benefits (60090) 985,000
36 Indirect costs (58850) 25,000
37 -----
38 Program account subtotal 4,500,000
39 -----

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Code Enforcement Program Account - 25416

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 For services and expenses of the code
2 enforcement program (51036).

3 Personal service (50000) 300,000
4 Nonpersonal service (57050) 75,000
5 Fringe benefits (60090) 150,000
6 Indirect costs (58850) 75,000
7 -----
8 Program account subtotal 600,000
9 -----

10 Special Revenue Funds - Federal
11 Federal Miscellaneous Operating Grants Fund
12 Local Government Federal Programs Account - 25300

13 For services and expenses of the local
14 government federal programs (51037).

15 Personal service (50000) 75,000
16 Nonpersonal service (57050) 27,000
17 Fringe benefits (60090) 38,000
18 Indirect costs (58850) 10,000
19 -----
20 Program account subtotal 150,000
21 -----

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Local Government and Community Services Administrative
25 Account - 20144

26 For services and expenses related to the
27 local government and community services
28 program (51044).

29 Supplies and materials (57000) 25,000
30 Travel (54000) 10,000
31 Contractual services (51000) 119,000
32 -----
33 Program account subtotal 154,000
34 -----

35 OFFICE FOR NEW AMERICANS 442,000
36 -----

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses related to the
40 office for new Americans.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 Transfer Authority, and the IT Interchange
2 and Transfer Authority as defined in the
3 2019-20 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (51046).

9 Personal service--regular (50100) 442,000
10 -----

11 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 135,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 state of New York commission on uniform
17 state laws (51039).

18 Contractual services (51000) 135,000
19 -----

20 TUG HILL COMMISSION PROGRAM 1,147,000
21 -----

22 General Fund
23 State Purposes Account - 10050

24 For services and expenses of the Tug Hill
25 commission.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority, and the IT Interchange
29 and Transfer Authority as defined in the
30 2019-20 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (51038).

36 Personal service--regular (50100) 989,000
37 Supplies and materials (57000) 13,000
38 Travel (54000) 8,000
39 Contractual services (51000) 85,000
40 Equipment (56000) 2,000
41 -----

42 Program account subtotal 1,097,000
43 -----

DEPARTMENT OF STATE

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Tug Hill Administration Account - 22044

4 For services and expenses related to the Tug
5 Hill commission.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, and the IT Interchange
9 and Transfer Authority as defined in the
10 2019-20 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (51038).

16 Contractual services (51000) 50,000
17 -----
18 Program account subtotal 50,000
19 -----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 (re. \$162,000)
13 Travel (54000) ... 200,000 (re. \$28,000)
14 Contractual services (51000) ... 100,000 (re. \$75,000)

15 CONSUMER PROTECTION PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Wholesale Market Consumer Advocacy Account - 22206

19 By chapter 50, section 1, of the laws of 2018:

20 For the implementation of a wholesale market consumer advocacy project
21 to supply comprehensive consumer advocacy in matters pending before
22 the New York independent system operator and at the federal energy
23 regulatory commission. The funds hereby appropriated shall be spent
24 in a manner consistent with an allocation and distribution proposal
25 as heretofore filed by the department of public service and approved
26 by the federal energy regulatory commission. All technical experts,
27 consultants or other services funded from this appropriation shall
28 be acquired pursuant to the requirements of section 163 of the state
29 finance law (51042).
30 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

31 By chapter 50, section 1, of the laws of 2017:

32 For the implementation of a wholesale market consumer advocacy project
33 to supply comprehensive consumer advocacy in matters pending before
34 the New York independent system operator and at the federal energy
35 regulatory commission. The funds hereby appropriated shall be spent
36 in a manner consistent with an allocation and distribution proposal
37 as heretofore filed by the department of public service and approved
38 by the federal energy regulatory commission. All technical experts,
39 consultants or other services funded from this appropriation shall
40 be acquired pursuant to the requirements of section 163 of the state
41 finance law (51042).
42 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

43 By chapter 50, section 1, of the laws of 2016:

44 For the implementation of a wholesale market consumer advocacy project
45 to supply comprehensive consumer advocacy in matters pending before

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 the New York independent system operator and at the federal energy
2 regulatory commission. The funds hereby appropriated shall be spent
3 in a manner consistent with an allocation and distribution proposal
4 as heretofore filed by the department of public service and approved
5 by the federal energy regulatory commission. All technical experts,
6 consultants or other services funded from this appropriation shall
7 be acquired pursuant to the requirements of section 163 of the state
8 finance law (51042).

9 Contractual services (51000) ... 1,000,000 (re. \$930,000)

10 By chapter 50, section 1, of the laws of 2015:

11 For the implementation of a wholesale market consumer advocacy project
12 to supply comprehensive consumer advocacy in matters pending before
13 the New York independent system operator and at the federal energy
14 regulatory commission. The funds hereby appropriated shall be spent
15 in a manner consistent with an allocation and distribution proposal
16 as heretofore filed by the department of public service and approved
17 by the federal energy regulatory commission. All technical experts,
18 consultants or other services funded from this appropriation shall
19 be acquired pursuant to the requirements of section 163 of the state
20 finance law (51042).

21 Contractual services (51000) ... 1,000,000 (re. \$249,000)

22 LAKE GEORGE PARK COMMISSION PROGRAM

23 Special Revenue Funds - Other

24 Miscellaneous Special Revenue Fund

25 Lake George Invasive Species Account - 22212

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses of administering the invasive species
28 program (34801).

29 Personal service--regular (50100) ... 35,000 (re. \$35,000)

30 Contractual services (51000) ... 285,000 (re. \$154,000)

31 Fringe benefits (60000) ... 20,000 (re. \$20,000)

32 Indirect costs (58800) ... 10,000 (re. \$10,000)

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses of administering the invasive species
35 program (34801).

36 Personal service--regular (50100) ... 35,000 (re. \$35,000)

37 Contractual services (51000) ... 285,000 (re. \$5,000)

38 Fringe benefits (60000) ... 20,000 (re. \$16,000)

39 Indirect costs (58800) ... 10,000 (re. \$10,000)

40 By chapter 50, section 1, of the laws of 2016:

41 For services and expenses of administering the invasive species
42 program (34801).

43 Personal service--regular (50100) ... 35,000 (re. \$35,000)

44 Contractual services (51000) ... 285,000 (re. \$7,000)

45 Fringe benefits (60000) ... 20,000 (re. \$9,000)

46 Indirect costs (58800) ... 10,000 (re. \$3,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses of administering the invasive species
 3 program (34801).
 4 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 5 Contractual services (51000) ... 285,000 (re. \$7,000)
 6 Indirect costs (58800) ... 10,000 (re. \$9,000)

7 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
 8 50, section 1, of the laws of 2015:
 9 For services and expenses of administering the invasive species
 10 program (34801).
 11 Contractual services (51000) ... 285,000 (re. \$9,000)
 12 Indirect costs (58800) ... 10,000 (re. \$8,000)

13 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

14 Special Revenue Funds - Federal
 15 Federal Health and Human Services Fund
 16 Federal Health and Human Services Account - 25127

17 By chapter 50, section 1, of the laws of 2018:
 18 For services and expenses of administering community services block
 19 grants to community action agencies, including suballocation to
 20 other state departments and agencies (51018).
 21 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 22 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
 23 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 24 Indirect costs (58850) ... 20,000 (re. \$20,000)

25 By chapter 50, section 1, of the laws of 2017:
 26 For services and expenses of administering community services block
 27 grants to community action agencies, including suballocation to
 28 other state departments and agencies (51018).
 29 Personal service (50000) ... 2,000,000 (re. \$1,349,000)
 30 Nonpersonal service (57050) ... 608,000 (re. \$452,000)
 31 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 32 Indirect costs (58850) ... 20,000 (re. \$20,000)

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Appalachian Technical Assistance Account - 25382

36 By chapter 50, section 1, of the laws of 2018:
 37 For services and expenses of administering the appalachian regional
 38 grants program (51023).
 39 Personal service (50000) ... 257,000 (re. \$257,000)
 40 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 41 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 42 Indirect costs (58850) ... 3,000 (re. \$3,000)

43 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses of administering the appalachian regional
2 grants program [\(51023\)](#).
3 Personal service (50000) ... 257,000 (re. \$80,000)
4 Nonpersonal service (57050) ... 78,000 (re. \$68,000)

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 Coastal Zone Management Program Account - 25449

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses of the coastal resources and waterfront
10 revitalization program, including suballocation to other state
11 departments and agencies [\(51034\)](#).
12 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
13 Nonpersonal service (57050) ... 538,000 (re. \$486,000)
14 Fringe benefits (60090) ... 985,000 (re. \$985,000)
15 Indirect costs (58850) ... 25,000 (re. \$25,000)

16 By chapter 50, section 1, of the laws of 2017:
17 For services and expenses of the coastal resources and waterfront
18 revitalization program, including suballocation to other state
19 departments and agencies [\(51034\)](#).
20 Personal service (50000) ... 2,952,000 (re. \$1,469,000)
21 Nonpersonal service (57050) ... 538,000 (re. \$443,000)
22 Fringe benefits (60090) ... 985,000 (re. \$433,000)
23 Indirect costs (58850) ... 25,000 (re. \$25,000)

24 By chapter 50, section 1, of the laws of 2016:
25 For services and expenses of the coastal resources and waterfront
26 revitalization program, including suballocation to other state
27 departments and agencies [\(51034\)](#).
28 Personal service (50000) ... 2,252,000 (re. \$688,000)
29 Nonpersonal service (57050) ... 538,000 (re. \$296,000)
30 Fringe benefits (60090) ... 985,000 (re. \$263,000)
31 Indirect costs (58850) ... 25,000 (re. \$10,000)

32 By chapter 50, section 1, of the laws of 2014:
33 For services and expenses of the coastal resources and waterfront
34 revitalization program, including suballocation to other state
35 departments and agencies [\(51034\)](#).
36 Personal service (50000) ... 2,252,000 (re. \$296,000)
37 Nonpersonal service (57050) ... 538,000 (re. \$160,000)
38 Fringe benefits (60090) ... 985,000 (re. \$276,000)
39 Indirect costs (58850) ... 25,000 (re. \$22,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Code Enforcement Program Account - 25416

43 By chapter 50, section 1, of the laws of 2018:
44 For services and expenses of the code enforcement program [\(51036\)](#).
45 Personal service (50000) ... 300,000 (re. \$300,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 2 Fringe benefits (60000) ... 150,000 (re. \$150,000)
 3 Indirect costs (58850) ... 75,000 (re. \$75,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses of the code enforcement program (51036).
 6 Personal service (50000) ... 300,000 (re. \$300,000)
 7 Nonpersonal service (57050) ... 75,000 (re. \$75,000)
 8 Fringe benefits (60000) ... 150,000 (re. \$150,000)
 9 Indirect costs (58850) ... 75,000 (re. \$75,000)

10 Special Revenue Funds - Federal
 11 Federal Miscellaneous Operating Grants Fund
 12 Local Government Federal Programs Account - 25300

13 By chapter 50, section 1, of the laws of 2018:
 14 For services and expenses of the local government federal programs
 15 (51037).
 16 Personal service (50000) ... 75,000 (re. \$75,000)
 17 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 18 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 19 Indirect costs (58850) ... 10,000 (re. \$10,000)

20 By chapter 50, section 1, of the laws of 2017:
 21 For services and expenses of the local government federal programs
 22 (51037).
 23 Personal service (50000) ... 75,000 (re. \$75,000)
 24 Nonpersonal service (57050) ... 27,000 (re. \$27,000)
 25 Fringe benefits (60090) ... 38,000 (re. \$38,000)
 26 Indirect costs (58850) ... 10,000 (re. \$10,000)

27 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS

28 General Fund
 29 State Purposes Account - 10050

30 By chapter 50, section 1, of the laws of 2016:
 31 Travel ... 21,000 (re. \$5,000)

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	679,655,000	0
4 Special Revenue Funds - Federal	16,838,000	72,034,000
5 Special Revenue Funds - Other	132,639,000	0
6	-----	-----
7 All Funds	829,132,000	72,034,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,272,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to the
 15 administration program.

16 Notwithstanding any other provision of law
 17 to the contrary, the following appropri-
 18 ations shall be net of refunds, rebates,
 19 reimbursements and credits.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2019-20 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated (81001).

30 Personal service--regular (50100)	14,037,000
31 Temporary service (50200)	34,000
32 Holiday/overtime compensation (50300)	415,000
33 Supplies and materials (57000)	33,000
34 Travel (54000)	20,000
35 Contractual services (51000)	425,000
36	-----
37 Program account subtotal	14,964,000
38	-----

39 Special Revenue Funds - Other
 40 Combined Nonexpendable Trust Fund
 41 Brummer Award Account - 21651

42 For services and expenses related to the
 43 administration program (81001).

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1	Contractual services (51000)	8,000
2		-----
3	Program account subtotal	8,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Training Academy Account - 22167	
8	For services and expenses related to the	
9	administration program (81001).	
10	Supplies and materials (57000)	5,000
11	Travel (54000)	1,000
12	Contractual services (51000)	290,000
13	Equipment (56000)	4,000
14		-----
15	Program account subtotal	300,000
16		-----
17	CRIMINAL INVESTIGATION ACTIVITIES PROGRAM	214,557,000
18		-----
19	General Fund	
20	State Purposes Account - 10050	
21	For services and expenses related to the	
22	criminal investigation activities program.	
23	Notwithstanding any other provision of law	
24	to the contrary, the following appropri-	
25	ations shall be net of refunds, rebates,	
26	reimbursements and credits (50112).	
27	Personal service--regular (50100)	180,891,000
28	Holiday/overtime compensation (50300)	11,610,000
29	Supplies and materials (57000)	1,548,000
30	Travel (54000)	474,000
31	Contractual services (51000)	7,458,000
32	Equipment (56000)	52,000
33		-----
34	Total amount available	202,033,000
35		-----
36	For services and expenses of a hate crime	
37	task force pursuant to subdivision 2 of	
38	section 216 of the executive law (50101).	
39	Personal service--regular (50100)	1,000,000
40		-----
41	Program account subtotal	203,033,000
42		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1	Special Revenue Funds - Federal	
2	Federal Miscellaneous Operating Grants Fund	
3	State Police Account - 25362	
4	For services and expenses related to combat-	
5	ing internet crimes against children	
6	(50122).	
7	Personal service (50000)	150,000
8	Nonpersonal service (57050)	483,000
9	Fringe benefits (60090)	65,000
10	Indirect costs (58850)	2,000
11		-----
12	Program account subtotal	700,000
13		-----
14	Special Revenue Funds - Other	
15	Miscellaneous Special Revenue Fund	
16	Regulation of Indian Gaming Account - 22046	
17	For services and expenses related to the	
18	criminal investigation activities program	
19	(50112).	
20	Personal service--regular (50100)	5,427,000
21	Holiday/overtime compensation (50300)	118,000
22	Supplies and materials (57000)	400,000
23	Travel (54000)	62,000
24	Contractual services (51000)	517,000
25	Equipment (56000)	335,000
26	Fringe benefits (60000)	3,573,000
27	Indirect costs (58800)	392,000
28		-----
29	Program account subtotal	10,824,000
30		-----
31	PATROL ACTIVITIES PROGRAM	515,337,000
32		-----
33	General Fund	
34	State Purposes Account - 10050	
35	For services and expenses related to the	
36	patrol activities program.	
37	Notwithstanding any other provision of law	
38	to the contrary, the following appropri-	
39	ations shall be net of refunds, rebates,	
40	reimbursements and credits (50113).	

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1	Personal service--regular (50100)	378,431,000
2	Holiday/overtime compensation (50300)	32,523,000
3	Supplies and materials (57000)	1,241,000
4	Travel (54000)	1,527,000
5	Contractual services (51000)	7,302,000
6	Equipment (56000)	656,000
7		-----
8	Total amount available	421,680,000
9		-----
10	For services and expenses of security	
11	services for the legislative office build-	
12	ing (50130).	
13	Personal service--regular (50100)	250,000
14		-----
15	Program account subtotal	421,930,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	Motor Carrier Safety Assistance Program Account - 25316	
20	For services and expenses related to commer-	
21	cial vehicle safety enforcement and other	
22	activities (50113).	
23	Personal service (50000)	3,700,000
24	Nonpersonal service (57050)	1,593,000
25	Fringe benefits (60090)	1,163,000
26	Indirect costs (58850)	44,000
27		-----
28	Program account subtotal	6,500,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	New York State Thruway Authority Account - 21905	
33	For services and expenses for policing the	
34	thruway, providing that moneys hereby	
35	appropriated shall be available to the	
36	program net of refunds, rebates,	
37	reimbursements and credits (50113).	
38	Personal service--regular (50100)	36,000,000
39	Holiday/overtime compensation (50300)	5,000,000
40	Supplies and materials (57000)	30,000
41	Fringe benefits (60000)	26,500,000
42		-----
43	Program account subtotal	67,530,000
44		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 State Police Seized Assets Account - 22054

4 For services and expenses related to the
5 patrol activities program.
6 Notwithstanding any inconsistent provision
7 of law, the money hereby appropriated may
8 be used for the payment of prior year
9 liabilities (50113).

10 Equipment (56000) 16,000,000
11 -----
12 Program account subtotal 16,000,000
13 -----

14 Special Revenue Funds - Other
15 NYS DOT Highway Safety Program Fund
16 Highway Safety Account - 23001

17 For services and expenses related to the
18 patrol activities program (50113).

19 Personal service--regular (50100) 2,572,000
20 Holiday/overtime compensation (50300) 380,000
21 Supplies and materials (57000) 35,000
22 Travel (54000) 2,000
23 Equipment (56000) 388,000
24 -----
25 Program account subtotal 3,377,000
26 -----

27 TECHNICAL POLICE SERVICES PROGRAM 83,966,000
28 -----

29 General Fund
30 State Purposes Account - 10050

31 For services and expenses related to the
32 technical police services program.
33 Notwithstanding any other provision of law
34 to the contrary, the following appropri-
35 ations shall be net of refunds, rebates,
36 reimbursements and credits.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2019-20 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a

DIVISION OF STATE POLICE

STATE OPERATIONS 2019-20

1 part of this appropriation as if fully
2 stated (50116).

3 Personal service--regular (50100) 23,214,000
4 Temporary service (50200) 1,695,000
5 Holiday/overtime compensation (50300) 2,365,000
6 Supplies and materials (57000) 5,183,000
7 Travel (54000) 579,000
8 Contractual services (51000) 6,080,000
9 Equipment (56000) 412,000
10 -----
11 Total amount available 39,528,000
12 -----

13 Notwithstanding any provision of law to the
14 contrary, for the purchase of services
15 related to accessing highly secure infor-
16 mation and equipment from the center for
17 internet security (50129).

18 Contractual services (51000) 200,000
19 -----
20 Program account subtotal 39,728,000
21 -----

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 State Police Account - 25362

25 For services and expenses related to the
26 investigation of illicit activities asso-
27 ciated with the manufacture and distrib-
28 ution of methamphetamine (50110).

29 Personal service (50000) 295,000
30 Nonpersonal service (57050) 1,695,000
31 Fringe benefits (60090) 110,000
32 -----
33 Total amount available 2,100,000
34 -----

35 For services and expenses related to grants
36 from the national institute of justice
37 (50125).

38 Personal service (50000) 250,000
39 Nonpersonal service (57050) 638,000
40 Fringe benefits (60090) 108,000
41 Indirect costs (58850) 4,000
42 -----
43 Total amount available 1,000,000
44 -----

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1 Funds herein appropriated may be used to
2 disburse unanticipated federal grants in
3 support of various purposes and programs
4 (50103).

5 Personal service (50000) 2,500,000
6 Nonpersonal service (57050) 2,500,000
7 Fringe benefits (60090) 1,500,000
8 Indirect costs (58850) 38,000
9 -----
10 Total amount available 6,538,000
11 -----
12 Program account subtotal 9,638,000
13 -----

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Statewide Public Safety Communications Account - 22123

17 For services and expenses related to the
18 technical police services program (50116).

19 Supplies and materials (57000) 14,000,000
20 Contractual services (51000) 10,500,000
21 Equipment (56000) 1,000,000
22 -----
23 Program account subtotal 25,500,000
24 -----

25 Special Revenue Funds - Other
26 State Police Motor Vehicle Law Enforcement and Motor
27 Vehicle Theft and Insurance Fraud Prevention Fund
28 State Police Motor Vehicle Law Enforcement Account -
29 22802

30 For services and expenses related to the
31 technical police services program (50116).

32 Personal service--regular (50100) 4,000,000
33 Supplies and materials (57000) 2,404,000
34 Travel (54000) 6,000
35 Contractual services (51000) 2,490,000
36 Equipment (56000) 200,000
37 -----
38 Program account subtotal 9,100,000
39 -----

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Personal service (50000) ... 150,000 (re. \$150,000)
9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
10 Fringe benefits (60090) ... 65,000 (re. \$65,000)
11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses related to combating internet crimes against
14 children (50122).
15 Nonpersonal service (57050) ... 483,000 (re. \$252,000)
16 Fringe benefits (60090) ... 65,000 (re. \$54,000)
17 Indirect costs (58850) ... 2,000 (re. \$2,000)

18 PATROL ACTIVITIES PROGRAM

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Motor Carrier Safety Assistance Program Account - 25316

22 By chapter 50, section 1, of the laws of 2018:

23 For services and expenses related to commercial vehicle safety
24 enforcement and other activities (50113).
25 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
26 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
27 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
28 Indirect costs (58850) ... 44,000 (re. \$44,000)

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to commercial vehicle safety
31 enforcement and other activities (50113).
32 Personal service (50000) ... 2,700,000 (re. \$13,000)
33 Nonpersonal service (57050) ... 1,593,000 (re. \$230,000)
34 Fringe benefits (60090) ... 1,163,000 (re. \$314,000)
35 Indirect costs (58850) ... 44,000 (re. \$44,000)

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 State Police Federal Equitable Sharing Agreement - Justice Account -
39 25530

40 By chapter 50, section 1, of the laws of 2017:

41 For moneys to the division of state police for the justice department
42 federal equitable sharing agreement to be used for law enforcement
43 purposes distributed pursuant to a plan prepared by the superinten-

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

dent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

Nonpersonal service (57050) ... 30,000,000 (re. \$23,779,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

By chapter 50, section 1, of the laws of 2017:

For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

Nonpersonal service (57050) ... 30,000,000 (re. \$26,112,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

State Police Account - 25362

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ... 145,000 (re. \$56,000)

Nonpersonal service (57050) ... 940,000 (re. \$673,000)

Fringe benefits (60090) ... 15,000 (re. \$6,000)

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 (re. \$250,000)

Nonpersonal service (57050) ... 638,000 (re. \$638,000)

Fringe benefits (60090) ... 108,000 (re. \$108,000)

Indirect costs (58850) ... 4,000 (re. \$4,000)

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 (re. \$2,500,000)

Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)

Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)

Indirect costs (58850) ... 38,000 (re. \$38,000)

By chapter 50, section 1, of the laws of 2017:

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the investigation of illicit
2 activities associated with the manufacture and distribution of meth-
3 amphetamine (50110).
4 Nonpersonal service (57050) ... 285,000 (re. \$105,000)
5 For services and expenses related to grants from the national insti-
6 tute of justice (50125).
7 Personal service (50000) ... 250,000 (re. \$250,000)
8 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
9 Fringe benefits (60090) ... 108,000 (re. \$108,000)
10 Indirect costs (58850) ... 4,000 (re. \$4,000)
11 For services and expenses related to grants from the bureau of justice
12 statistics (50102).
13 Personal service (50000) ... 540,000 (re. \$515,000)
14 Nonpersonal service (57050) ... 295,000 (re. \$286,000)
15 Fringe benefits (60090) ... 3,865,000 (re. \$3,855,000)

16 By chapter 50, section 1, of the laws of 2016:
17 For services and expenses related to grants from the national insti-
18 tute of justice (50125).
19 Personal service (50000) ... 250,000 (re. \$250,000)
20 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
21 Fringe benefits (60090) ... 108,000 (re. \$108,000)
22 Indirect costs (58850) ... 4,000 (re. \$4,000)

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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,767,127,000	643,000
4	Special Revenue Funds - Federal	442,600,000	646,959,000
5	Special Revenue Funds - Other	7,517,183,100	657,604,000
6	Internal Service Funds	24,300,000	0
7		-----	-----
8	All Funds	9,751,210,100	1,305,206,000
9		=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,762,127,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other law to the contrary, no expenditure
 27 shall be made from this appropriation for
 28 any other purpose and it may not be
 29 reduced by interchange with any other
 30 appropriation made to the state universi-
 31 ty. This entire appropriation shall be
 32 transferred to the miscellaneous -- all
 33 state departments and agencies, general
 34 state charges program (50963) 1,762,127,000
 35 -----

36 GENERAL OPERATING SUPPORT 5,000,000
 37 -----

38 For additional state operating support to
 39 senior colleges of the state university of
 40 New York to assist with decreased revenue
 41 resulting from tuition credits applied
 42 toward senior college student tuition 5,000,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	Total general fund support	1,767,127,000
2		-----
3	SPECIAL REVENUE FUNDS - FEDERAL	
4	STUDENT AID	442,600,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Education Fund	
8	College Work Study Account - 25218	
9	For services and expenses, including grants,	
10	relating to the federal supplemental	
11	educational opportunity grant program	
12	(50949)	8,000,000
13	For services and expenses related to the	
14	federal college work study program (50948) ..	14,000,000
15		-----
16	Program account subtotal	22,000,000
17		-----
18	Special Revenue Funds - Federal	
19	Federal Education Fund	
20	Federal Teach Grant Aid Account - 25215	
21	For services and expenses, including grants,	
22	related to the federal teach grant aid	
23	program (50951)	20,000,000
24		-----
25	Program account subtotal	20,000,000
26		-----
27	Special Revenue Funds - Federal	
28	Federal Education Fund	
29	Iraq and Afghanistan Service Award Account - 25218	
30	For services and expenses related to the	
31	federal scholarship for individuals whose	
32	parents served in Iraq or Afghanistan	
33	after September 11, 2001 (50925)	100,000
34		-----
35	Program account subtotal	100,000
36		-----
37	Special Revenue Funds - Federal	
38	Federal Education Fund	
39	SUNY Pell Program Account - 25218	
40	For services and expenses, including grants,	
41	related to the federal Pell grant program	
42	(50945)	400,000,000

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1		-----	
2	Program account subtotal	400,000,000	
3		-----	
4	Special Revenue Funds - Federal		
5	Federal Health and Human Services Fund		
6	Federal Scholarship Account - 25114		
7	For services and expenses related to the		
8	federal scholarship for disadvantaged		
9	students program (50950)	500,000	
10		-----	
11	Program account subtotal	500,000	
12		-----	
13	Total special revenue funds - federal	442,600,000	
14		-----	
15	SPECIAL REVENUE FUNDS - OTHER		
16	DORMITORY INCOME REIMBURSABLE	343,400,000	
17		-----	
18	Special Revenue Funds - Other		
19	Miscellaneous Special Revenue Fund		
20	State University Dormitory Income Reimbursable Account -		
21	21937		
22	For services and expenses of state universi-		
23	ty dormitory operations. Of this amount,		
24	up to \$5,000,000 may be used for the		
25	payment of claims subject to self-insured		
26	retention pursuant to liability insurance		
27	policies held by the dormitory authority		
28	of the state of New York arising out of		
29	bodily injury or property damage for which		
30	the state university of New York, the		
31	state of New York, and the dormitory		
32	authority of the state of New York might		
33	be liable, occurring upon, or about any		
34	projects covered by agreements between the		
35	dormitory authority of the state of New		
36	York, state university of New York, or		
37	state university construction fund, to be		
38	financed from a transfer from the state		
39	university dorm income fund (50940)	343,400,000	
40		-----	
41	STUDENT LOANS	34,000,000	
42		-----	
43	Special Revenue Funds - Other		

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1 Combined Student Loan Fund
2 Student Loan Account - 20955

3 For services and expenses relating to low
4 interest loans made to students under the
5 federal perkins, nursing student and
6 health profession loan programs. Of this
7 appropriation, authority identified as
8 related to federal drawdown will be trans-
9 ferred to the appropriate federal appro-
10 priation upon direction of the state
11 university of New York (50941) 34,000,000
12 -----

13 STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
14 SCIENCE CAMPUSES 470,906,200
15 -----

16 Special Revenue Funds - Other
17 State University Income Fund
18 State University Revenue Offset Account - 22655

19 Notwithstanding any other provision of law,
20 for the purpose of subdivision 4 of
21 section 355 of the education law, the
22 separate amounts appropriated herein for
23 doctoral and health science campuses,
24 state university colleges, state universi-
25 ty colleges of technology and agriculture,
26 shall be deemed to be amounts appropriated
27 to state-operated institutions and amounts
28 appropriated to individual state-operated
29 institutions shall be deemed to be amounts
30 appropriated for programs or purposes.

31 Provided further, that a portion of the
32 funds appropriated herein shall be used to
33 implement a plan to improve educator
34 effectiveness by:

35 (1) increasing admissions requirements for
36 all state university teacher preparation
37 programs; and

38 (2) upgrading the curriculum and require-
39 ments for these programs, which includes
40 increasing opportunities for in-school
41 experience to better prepare aspiring
42 teachers to enter the classroom upon grad-
43 uation.

44 For payment to the state university doctoral
45 and health science campuses according to
46 the following (50939):

47 For services and expenses of the state
48 university of New York at Albany 49,157,700

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1 For services and expenses of the state
2 university of New York at Binghamton 39,712,700
3 For services and expenses of the state
4 university of New York at Buffalo, includ-
5 ing services and expenses of the research
6 institute on addictions. Notwithstanding
7 any inconsistent provision of law, rule or
8 regulation to the contrary, so much of
9 this appropriation as may be needed shall
10 be available for transfer to the depart-
11 ment of health, medical assistance
12 program, local assistance account for the
13 purpose of reimbursing the non-federal
14 share of any supplemental fee payments for
15 professional services provided by physi-
16 cians, nurse practitioners and physician
17 assistants who are participating in a plan
18 for the management of clinical practice at
19 the state university of New York while
20 acting in their capacity as a participant
21 in such plan, at levels approved by the
22 division of the budget, in accordance with
23 federal law and regulation and subject to
24 federal financial participation 131,760,600
25 For services and expenses of the state
26 university of New York at Stony Brook.
27 Notwithstanding any inconsistent provision
28 of law, rule or regulation to the contra-
29 ry, so much of this appropriation as may
30 be needed shall be available for transfer
31 to the department of health, medical
32 assistance program, local assistance
33 account for the purpose of reimbursing the
34 non-federal share of any supplemental fee
35 payments for professional services
36 provided by physicians, nurse practition-
37 ers and physician assistants who are
38 participating in a plan for the management
39 of clinical practice at the state univer-
40 sity of New York while acting in their
41 capacity as a participant in such plan, at
42 levels approved by the division of the
43 budget, in accordance with federal law and
44 regulation and subject to federal finan-
45 cial participation 130,726,000
46 For services and expenses of the state
47 university health science center at Brook-
48 lyn. Notwithstanding any inconsistent
49 provision of law, rule or regulation to
50 the contrary, so much of this appropri-
51 ation as may be needed shall be available
52 for transfer to the department of health,

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1 medical assistance program, local assist-
 2 ance account for the purpose of reimburs-
 3 ing the non-federal share of any supple-
 4 mental fee payments for professional
 5 services provided by physicians, nurse
 6 practitioners and physician assistants who
 7 are participating in a plan for the
 8 management of clinical practice at the
 9 state university of New York while acting
 10 in their capacity as a participant in such
 11 plan, at levels approved by the division
 12 of the budget, in accordance with federal
 13 law and regulation and subject to federal
 14 financial participation 51,601,600
 15 For services and expenses of the state
 16 university health science center at Syra-
 17 cuse. Notwithstanding any inconsistent
 18 provision of law, rule or regulation to
 19 the contrary, so much of this appropri-
 20 ation as may be needed shall be available
 21 for transfer to the department of health,
 22 medical assistance program, local assist-
 23 ance account for the purpose of reimburs-
 24 ing the non-federal share of any supple-
 25 mental fee payments for professional
 26 services provided by physicians, nurse
 27 practitioners and physician assistants who
 28 are participating in a plan for the
 29 management of clinical practice at the
 30 state university of New York while acting
 31 in their capacity as a participant in such
 32 plan, at levels approved by the division
 33 of budget, in accordance with federal law
 34 and regulation and subject to federal
 35 financial participation 37,959,800
 36 For services and expenses of the state
 37 university college of environmental
 38 science and forestry 19,979,700
 39 For services and expenses of the state
 40 university college of optometry 10,008,100
 41 -----
 42 STATE UNIVERSITY COLLEGES 169,320,500
 43 -----
 44 Special Revenue Funds - Other
 45 State University Income Fund
 46 State University Revenue Offset Account - 22655
 47 Notwithstanding any other provision of law,
 48 for the purpose of subdivision 4 of
 49 section 355 of the education law, the

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1 separate amounts appropriated herein for
 2 doctoral and health science campuses,
 3 state university colleges, state universi-
 4 ty colleges of technology and agriculture,
 5 shall be deemed to be amounts appropriated
 6 to state-operated institutions and amounts
 7 appropriated to individual state-operated
 8 institutions shall be deemed to be amounts
 9 appropriated for programs or purposes.
 10 Provided further, that a portion of the
 11 funds appropriated herein shall be used to
 12 implement a plan to improve educator
 13 effectiveness by:
 14 (1) increasing admissions requirements for
 15 all state university teacher preparation
 16 programs; and
 17 (2) upgrading the curriculum and require-
 18 ments for these programs, which includes
 19 increasing opportunities for in-school
 20 experience to better prepare aspiring
 21 teachers to enter the classroom upon grad-
 22 uation.
 23 For payment to the state university colleges
 24 according to the following (50939):
 25 For services and expenses of the state
 26 university college at Brockport 15,479,800
 27 For services and expenses of the state
 28 university college at Buffalo 21,191,300
 29 For services and expenses of the state
 30 university college at Cortland 12,390,400
 31 For services and expenses of the state
 32 university empire state college 7,686,500
 33 For services and expenses of the state
 34 university college at Fredonia 11,580,300
 35 For services and expenses of the state
 36 university college at Geneseo 10,565,400
 37 For services and expenses of the state
 38 university college at New Paltz 14,013,600
 39 For services and expenses of the state
 40 university college at Old Westbury 8,901,900
 41 For services and expenses of the state
 42 university college at Oneonta 11,357,100
 43 For services and expenses of the state
 44 university college at Oswego 13,866,000
 45 For services and expenses of the state
 46 university college at Plattsburgh 10,654,100
 47 For services and expenses of the state
 48 university college at Potsdam 11,117,200
 49 For services and expenses of the state
 50 university college at Purchase 12,704,000
 51 For services and expenses of the state
 52 university maritime college 7,812,900

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 -----

2 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 53,967,900

3 -----

4 Special Revenue Funds - Other

5 State University Income Fund

6 State University Revenue Offset Account - 22655

7 Notwithstanding any other provision of law,

8 for the purpose of subdivision 4 of

9 section 355 of the education law, the

10 separate amounts appropriated herein for

11 doctoral and health science campuses,

12 state university colleges, state universi-

13 ty colleges of technology and agriculture,

14 shall be deemed to be amounts appropriated

15 to state-operated institutions and amounts

16 appropriated to individual state-operated

17 institutions shall be deemed to be amounts

18 appropriated for programs or purposes.

19 Provided further, that a portion of the

20 funds appropriated herein shall be used to

21 implement a plan to improve educator

22 effectiveness by:

23 (1) increasing admissions requirements for

24 all state university teacher preparation

25 programs; and

26 (2) upgrading the curriculum and require-

27 ments for these programs, which includes

28 increasing opportunities for in-school

29 experience to better prepare aspiring

30 teachers to enter the classroom upon grad-

31 uation.

32 For payment to the state university colleges

33 of technology and agriculture according to

34 the following (50939):

35 For services and expenses of the state

36 university college of technology at Alfred ... 7,325,600

37 For services and expenses of the state

38 university college of technology at Canton ... 5,522,100

39 For services and expenses of the state

40 university college of agriculture and

41 technology at Cobleskill 6,029,300

42 For services and expenses of the state

43 university college of technology at Delhi 5,663,600

44 For services and expenses of the state

45 university college of technology at Farm-

46 ingdale 11,108,600

47 For services and expenses of the state

48 university college of agriculture and

49 technology at Morrisville 7,142,100

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	For services and expenses of the state	
2	university college of technology at Utica-	
3	Rome/state university polytechnic insti-	
4	tute	11,176,600
5		-----
6	UNIVERSITY-WIDE PROGRAMS	155,443,600
7		-----
8	Special Revenue Funds - Other	
9	State University Income Fund	
10	State University Revenue Offset Account - 22655	
11	STUDENT GRANTS AND LOANS	
12	For empire state diversity honors scholar-	
13	ships program subject to a university	
14	match of equal amount for granting and	
15	administration of honor scholarships	
16	(50976)	621,900
17	For tuition awards to recipients of the	
18	Maritime appointments program at SUNY	
19	Maritime (50974)	239,600
20	For expenses of the federal Perkins, health	
21	professions and nursing student loan	
22	programs; the supplemental educational	
23	opportunity grant program; and the college	
24	work study program (50980)	3,114,100
25	For the payment of financial assistance to	
26	certain categories of regularly enrolled	
27	full-time students at state-operated	
28	institutions of the state university of	
29	New York (50978)	1,570,700
30	For graduate diversity fellowships (50975)	6,039,300
31	For services and expenses of providing	
32	services to students with disabilities	
33	(50979)	544,100
34	OPPORTUNITY AND DIVERSITY PROGRAMS	
35	For services and expenses related to the	
36	office of diversity and educational equi-	
37	ty, including personnel costs of the state	
38	university of New York hispanic leadership	
39	institute (50972)	591,400
40	For services and expenses of the state	
41	university of New York hispanic leadership	
42	institute	200,000
43	For services and expenses of the Native	
44	American program (50444)	215,200
45	For services and expenses of the trustees	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 underrepresented faculty initiative
 2 (50988) 422,000
 3 Educational opportunity programs, for
 4 services and expenses to expand opportu-
 5 nities in institutions of higher learning
 6 for the educationally and economically
 7 disadvantaged in accordance with chapter
 8 917 of the laws of 1970, for educational
 9 opportunity programs on state university
 10 campuses, a summer program and educational
 11 opportunity programs in state university
 12 community colleges (50971) 26,808,000
 13 For additional services and expenses of
 14 educational opportunity programs 5,362,000
 15 For services and expenses related to the
 16 operation of educational opportunity
 17 centers and their outreach programs
 18 including, but not limited to, necessary
 19 programs, services, and financial assist-
 20 ance, for educationally and economically
 21 disadvantaged adults, recipients of feder-
 22 al temporary assistance to needy families
 23 (TANF) and out-of-school youth who have
 24 attained the age of 16 years. \$4,500,000
 25 of this appropriation shall be used for
 26 the services and expenses related to the
 27 operation of the ATTAIn lab program. For
 28 the purpose of this appropriation, the
 29 term "economically disadvantaged" shall be
 30 defined as set forth in regulations
 31 promulgated by the state university
 32 (50970) 55,036,300
 33 For additional services and expenses of
 34 educational opportunity centers 5,000,000
 35 For additional services and expenses related
 36 to the operation of the ATTAIn LAB program ... 2,000,000

37 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

38 For services and expenses of the empire
 39 innovation program (50985) 9,497,400
 40 For services and expenses of the strategic
 41 partnership for industrial resurgence in
 42 accordance with a plan approved by the
 43 director of the budget (50990) 1,747,400
 44 For services and expenses to promote and
 45 coordinate energy reduction projects, to
 46 provide an index of the health of New York
 47 residents and to match health providers to
 48 communities in need (50403) 279,300
 49 For services and expenses of the Rockefeller
 50 institute including \$62,400 for the Philip

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 Weinberg senior fellowship, \$82,000 for
 2 the statistical yearbook, \$329,000 for the
 3 center for education pipeline systems
 4 change, and \$393,000 for operating costs
 5 (50410) 1,826,200
 6 For the college of nanoscale science and
 7 engineering (50986) 1,928,600
 8 For services and expenses of the sea grant
 9 institute (50447) 411,800
 10 For services and expenses related to the
 11 establishment of the central New York cord
 12 blood center at the state university
 13 health science center at Syracuse (50999) 205,600
 14 For services and expenses related to expand-
 15 ing capacity in campus programs for which
 16 there is a demonstrated economic develop-
 17 ment or public health need (50984) 3,164,300
 18 For services and expenses related to the
 19 high need program for expansion of nursing
 20 programs. A portion of the funds herein
 21 appropriated may be transferred to the
 22 general fund-local assistance account of
 23 the state university of New York to accom-
 24 plish the purposes of this appropriation,
 25 in accordance with a plan approved by the
 26 director of the budget 1,663,600
 27 For services and expenses of the small busi-
 28 ness development centers (50991) 1,973,200
 29 For services and expenses to provide
 30 system-wide support to campuses for inter-
 31 national education programs including
 32 study abroad, international exchange and
 33 recruiting international students to
 34 provide additional revenue for campuses to
 35 increase in-state resident enrollment
 36 (50404) 1,800,000
 37 For services and expenses to provide faculty
 38 and staff development for state-operated
 39 and community colleges (50405) 360,400
 40 For expenses for the purpose of providing
 41 students access to the benefits of use of
 42 computer technology to achieve academic
 43 excellence through innovative instruction,
 44 including Open SUNY (50401) 1,607,700
 45 For services and expenses to improve the
 46 educational pipeline, including the Urban
 47 Teacher Center in New York City (50402) 435,600
 48 For academic equipment replacement (50997)..... 4,373,200
 49 For services and expenses related to the
 50 operation of child care centers for the
 51 benefit of students at the state operated

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	campuses and programs of the state univer-	
2	sity of New York, subject to a provision	
3	for matching funds of at least 35 percent	
4	from non-state sources (50977)	1,567,800
5	For tuition reimbursement for community	
6	college employees (50982)	116,700
7	For teacher education and support, by	
8	tuition reimbursement or other expendi-	
9	tures in support of the clinical prepara-	
10	tion of teachers (50411)	2,050,000
11	For services and expenses of the university	
12	computer center, including the telecommu-	
13	nications network and Open SUNY (50989)	4,764,400
14	For services and expenses of the library and	
15	educational technology programs, including	
16	Open SUNY (50994)	5,081,600
17	For expenses of university-wide student	
18	governance (50987)	57,100
19	For services and expenses of the library	
20	conservation program (50443)	350,000
21	For services and expenses of the adminis-	
22	tration of charter schools (50446)	848,600
23	For services and expenses of multimedia	
24	services, including the New York Network	
25	(50992)	118,500
26	For services and expenses of the New York	
27	state veterinary college at Cornell	
28	(50407)	250,000
29	For services and expenses of the staffing	
30	and research faculty at the state univer-	
31	sity polytechnic institute (50412)	500,000
32	For additional services and expenses related	
33	to increasing access to mental health	
34	services	600,000
35	For services and expenses of the center for	
36	women in government	100,000
37	For services and expenses for the establish-	
38	ment and operation of the Gun Violence	
39	Research Institute	1,000,000
40		-----
41	Subtotal - university-wide programs	156,443,600
42		-----
43	SYSTEM ADMINISTRATION	35,804,300
44		-----
45	Special Revenue Funds - Other	
46	State University Income Fund	
47	State University Revenue Offset Account - 22655	
48	For services and expenses for system admin-	
49	istration, including minority and women	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 business enterprise contracting and
2 purchasing and the internal and independ-
3 ent audit programs.

4 Provided further, \$18,000,000 of this appro-
5 priation shall be made available for
6 services and expenses of state operated
7 campuses to be distributed according to a
8 plan approved by the state university
9 board of trustees a portion of which may
10 be used to support new classroom faculty.

11 Provided further, \$4,000,000 of this appro-
12 priation shall be made available for
13 services and expenses of expanding open
14 educational resources at the state univer-
15 sity of New York state operated and commu-
16 nity colleges targeting high-enrollment
17 courses including general education cours-
18 es with the highest cost-savings potential
19 for students.

20 Provided further, that a portion of the
21 amounts appropriated herein shall be used
22 to support regional state university of
23 New York community college councils to
24 align the operations of community colleges
25 outside of the city of New York within
26 regions as defined in consultation with
27 the chancellor; provided further, that
28 members of the councils shall be appointed
29 by the chancellor of the state university
30 of New York and the chair of each council
31 will be one of the constituent community
32 college presidents, or his or her desig-
33 nee; provided further, under the oversight
34 of the chancellor and subject to the
35 approval of the board of trustees, each
36 council shall develop a plan that (i) sets
37 program development, enrollment, and
38 transfer goals on a regional basis; (ii)
39 coordinates education and training program
40 offerings within each defined region; and
41 (iii) establishes goals to improve student
42 outcomes. Provided further, that when
43 coordinating education and training offer-
44 ings, community colleges shall ensure that
45 the needs of the residents of the local
46 community and host county are met by such
47 local community college and the needs of
48 the residents of such community and county
49 remain the community colleges' primary
50 concern (50930) 35,804,300

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	Total of state-operated institutions general	
2	operating schedule	885,442,500
3		-----
4	ALL STATE UNIVERSITY COLLEGES AND SCHOOLS	1,922,663,800
5		-----
6	Special Revenue Funds - Other	
7	State University Income Fund	
8	State University Revenue Offset Account - 22655	
9	For services and expenses of state universi-	
10	ty operations supported in whole or in	
11	part by tuition. Notwithstanding section	
12	23 of the public lands law, expenditures	
13	from this appropriation may include the	
14	proceeds deposited from the sale of sur-	
15	plus state university property (50939) ...	1,922,663,800
16		-----
17	Total gross operating - state-operated	
18	institutions support	2,808,106,300
19		-----
20	STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES	129,319,800
21		-----
22	Special Revenue Funds - Other	
23	State University Income Fund	
24	State University Revenue Offset Account - 22655	
25	For payment to the statutory or contract	
26	colleges, as defined by subdivision 3 of	
27	section 350 of the education law.	
28	Notwithstanding any law to the contrary, the	
29	separate amounts appropriated herein for	
30	the statutory and contract colleges may	
31	not be decreased by transfer or inter-	
32	change with appropriations made for	
33	doctoral and health science campuses,	
34	state university colleges, state universi-	
35	ty colleges of technology and agriculture	
36	or system administration.	
37	For services and expenses of the New York	
38	state college of Ceramics - Alfred Univer-	
39	sity (50939)	8,088,100
40	For services and expenses of the New York	
41	state statutory colleges - Cornell univer-	
42	sity (50962)	78,913,000
43	For services and expenses to support	
44	research conducted at the New York state	
45	veterinary college at Cornell into canine	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	diseases affecting humans and animals	
2	(50961)	138,000
3	For Cornell land scrip (50960)	35,000
4	For services and expenses related to	
5	programs that support Cornell university's	
6	federal land grant mission (50959)	42,145,700
7		-----
8	Amount available - New York statutory	
9	colleges - Cornell University	121,231,700
10		-----
11	Total of statutory and contract colleges	
12	support	129,319,800
13		-----
14	Total gross operating - state-operated	
15	institutions and statutory and contract	
16	college support	2,937,426,100
17		-----
18	GENERAL INCOME REIMBURSABLE	837,800,000
19		-----
20	Special Revenue Funds - Other	
21	State University Income Fund	
22	State University General Income Reimbursable Account -	
23	22653	
24	For services and expenses of activities	
25	supported in whole or in part by user fees	
26	and other charges (50938)	837,800,000
27		-----
28	HOSPITAL INCOME REIMBURSABLE	3,158,257,000
29		-----
30	Special Revenue Funds - Other	
31	State University Income Fund	
32	State University Hospitals Income Reimbursable Account -	
33	22656	
34	For services and expenses of the state	
35	university of New York hospitals at Stony	
36	Brook, Brooklyn, and Syracuse, including	
37	fringe benefits and other operational	
38	expenses (50934)	3,058,257,000
39		-----
40	Program account subtotal	3,058,257,000
41		-----
42	Special Revenue Funds - Other	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1 State University Income Fund
 2 State University-wide Hospital Reimbursable Account -
 3 22658

 4 For services and expenses of hospital activ-
 5 ities supported in whole or in part by
 6 user fees and other charges (50934) 100,000,000
 7 -----
 8 Program account subtotal 100,000,000
 9 -----

 10 LONG ISLAND VETERANS' HOME REIMBURSABLE 53,400,000
 11 -----

 12 Special Revenue Funds - Other
 13 State University Income Fund
 14 Long Island Veterans' Home Account - 22652

 15 For services and expenses related to opera-
 16 tion of the Long Island veterans' home
 17 (50933) 53,400,000
 18 -----

 19 TUITION REIMBURSABLE 151,900,000
 20 -----

 21 Special Revenue Funds - Other
 22 State University Income Fund
 23 SUNY Tuition Reimbursable Account - 22659

 24 For services and expenses of activities
 25 supported in whole or in part by tuition
 26 and related academic fees. This appropri-
 27 ation shall be available for expenditure
 28 upon approval by the director of the budg-
 29 et of an annual plan submitted by the
 30 university to the director of the budget
 31 and the chairmen of the senate finance
 32 committee and the assembly ways and means
 33 committee on or before October 15, 2019
 34 (50931) 151,900,000
 35 -----

 36 Total special revenue funds - other 7,503,221,100
 37 -----

 38 INTERNAL SERVICE FUNDS

 39 BANKING SERVICES 24,300,000
 40 -----
 41 Internal Service Funds
 42 Agencies Internal Service Fund

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2019-20

1	Banking Services Account - 55057	
2	For services and expenses in connection with	
3	the purchase of banking services (50932)	24,300,000
4		-----
5	Total internal service funds	24,300,000
6		-----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program (50949)

8 7,000,000 (re. \$3,962,000)

9 For services and expenses related to the federal college work study

10 program (50948) ... 13,000,000 (re. \$10,974,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program (50949)

14 7,000,000 (re. \$1,262,000)

15 For services and expenses related to the federal college work study

16 program (50948) ... 13,000,000 (re. \$3,455,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses, including grants, relating to the federal

19 supplemental educational opportunity grant program (50949)

20 7,000,000 (re. \$1,123,000)

21 For services and expenses related to the federal college work study

22 program (50948) ... 13,000,000 (re. \$2,405,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses, including grants, relating to the federal

25 supplemental educational opportunity grant program (50949)

26 7,000,000 (re. \$1,346,000)

27 For services and expenses related to the federal college work study

28 program (50948) ... 13,000,000 (re. \$2,660,000)

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses, including grants, relating to the federal

31 supplemental educational opportunity grant program (50949)

32 7,000,000 (re. \$1,471,000)

33 For services and expenses related to the federal college work study

34 program (50948) ... 13,000,000 (re. \$2,882,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For services and expenses, including grants, relating to the federal

37 supplemental educational opportunity grant program

38 9,000,000 (re. \$3,712,000)

39 For services and expenses related to the federal college work study

40 program ... 15,000,000 (re. \$4,922,000)

41 Special Revenue Funds - Federal

42 Federal Education Fund

43 Federal Teach Grant Aid Account - 25215

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2018:
 2 For services and expenses, including grants, related to the federal
 3 teach grant aid program (50951) ... 20,000,000 ... (re. \$18,607,000)

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses, including grants, related to the federal
 6 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,243,000)

7 By chapter 50, section 1, of the laws of 2016:
 8 For services and expenses, including grants, related to the federal
 9 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,124,000)

10 By chapter 50, section 1, of the laws of 2015:
 11 For services and expenses, including grants, related to the federal
 12 teach grant aid program (50951) ... 20,000,000 ... (re. \$17,026,000)

13 By chapter 50, section 1, of the laws of 2014:
 14 For services and expenses, including grants, related to the federal
 15 teach grant aid program (50951) ... 20,000,000 ... (re. \$16,758,000)

16 By chapter 50, section 1, of the laws of 2013:
 17 For services and expenses, including grants, related to the federal
 18 teach grant aid program ... 28,000,000 (re. \$21,460,000)

19 Special Revenue Funds - Federal
 20 Federal Education Fund
 21 Iraq and Afghanistan Service Award Account - 25218

22 By chapter 50, section 1, of the laws of 2018:
 23 For services and expenses related to the federal scholarship for indi-
 24 viduals whose parents served in Iraq or Afghanistan after September
 25 11, 2001 (50925) ... 100,000 (re. \$100,000)

26 By chapter 50, section 1, of the laws of 2017:
 27 For services and expenses related to the federal scholarship for indi-
 28 viduals whose parents served in Iraq or Afghanistan after September
 29 11, 2001 ... 100,000 (re. \$100,000)

30 Special Revenue Funds - Federal
 31 Federal Education Fund
 32 SUNY Pell Program Account - 25218

33 By chapter 50, section 1, of the laws of 2018:
 34 For services and expenses, including grants, related to the federal
 35 Pell grant program (50945) ... 375,000,000 (re. \$217,203,000)

36 By chapter 50, section 1, of the laws of 2017:
 37 For services and expenses, including grants, related to the federal
 38 Pell grant program (50945) ... 375,000,000 (re. \$53,253,000)

39 By chapter 50, section 1, of the laws of 2016:

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses, including grants, related to the federal
2 Pell grant program (50945) ... 375,000,000 (re. \$85,433,000)

3 By chapter 50, section 1, of the laws of 2015:
4 For services and expenses, including grants, related to the federal
5 Pell grant program (50945) ... 375,000,000 (re. \$84,977,000)

6 By chapter 50, section 1, of the laws of 2014:
7 For services and expenses, including grants, related to the federal
8 Pell grant program (50945) ... 375,000,000 (re. \$85,195,000)

9 By chapter 50, section 1, of the laws of 2013:
10 For services and expenses, including grants, related to the federal
11 Pell grant program ... 375,000,000 (re. \$96,045,000)

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Federal Scholarship Account - 25114

15 By chapter 50, section 1, of the laws of 2018:
16 For services and expenses related to the federal scholarship for
17 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

18 By chapter 50, section 1, of the laws of 2017:
19 For services and expenses related to the federal scholarship for
20 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

21 By chapter 50, section 1, of the laws of 2016:
22 For services and expenses related to the federal scholarship for
23 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

24 By chapter 50, section 1, of the laws of 2015:
25 For services and expenses related to the federal scholarship for
26 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

27 By chapter 50, section 1, of the laws of 2014:
28 For services and expenses related to the federal scholarship for
29 disadvantaged students program (50950) ... 500,000 .. (re. \$500,000)

30 By chapter 50, section 1, of the laws of 2013:
31 For services and expenses related to the federal scholarship for
32 disadvantaged students program ... 1,500,000 (re. \$1,500,000)

33 SYSTEM ADMINISTRATION

34 General Fund
35 State Purposes Account - 10050

36 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,
37 section 1, of the laws of 2016:
38 The sum of one million dollars (\$1,000,000) is hereby appropriated for
39 services and expenses of college campuses for training and other

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 expenses related to implementation of article 129-b of the education
2 law, pursuant to a plan administered and approved by the director of
3 the budget. Funds hereby appropriated may be transferred or suballo-
4 cated to any state department or agency. Such moneys shall be paya-
5 ble on the audit and warrant of the comptroller on vouchers certi-
6 fied or approved in the manner prescribed by law (50911)
7 1,000,000 (re. \$643,000)

8 GENERAL INCOME REIMBURSABLE

9 Special Revenue Funds - Other
10 State University Income Fund
11 State University General Income Reimbursable Account - 22653

12 By chapter 50, section 1, of the laws of 2018:
13 For services and expenses of activities supported in whole or in part
14 by user fees and other charges (50938)
15 837,800,000 (re. \$657,604,000)

16 By chapter 50, section 1, of the laws of 2017:
17 For services and expenses of activities supported in whole or in part
18 by user fees and other charges ... 837,800,000 .. (re. \$672,343,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,506,000	0
4	-----	-----
5 All Funds	30,506,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	30,506,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, any of the amounts appro-
14 priated herein may be increased or
15 decreased by interchange or transfer,
16 without limit, with any appropriation of
17 any other department, agency or public
18 authority or by transfer or suballocation
19 to any department, agency or public
20 authority with the approval of the direc-
21 tor of the budget.

22 For services and expenses related to the
23 development of enterprise technology
24 solutions. Funds appropriated herein may
25 be suballocated to any other state depart-
26 ment, agency or public benefit corporation
27 to achieve this purpose; provided however,
28 these funds shall only be available upon
29 the mutual agreement of the director of
30 the budget and the state comptroller on a
31 joint implementation plan for the inte-
32 grated development of statewide financial
33 system to be utilized by agencies, the
34 division of the budget, and the office of
35 the state comptroller (13001).

36 Personal service--regular (50100)	12,256,000
37 Temporary service (50200)	350,000
38 Holiday/overtime compensation (50300)	66,000
39 Supplies and materials (57000)	60,000
40 Travel (54000)	10,000
41 Contractual services (51000)	17,677,000
42 Equipment (56000)	87,000
43	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements, and credits:

3		APPROPRIATIONS	REAPPROPRIATIONS
4	General Fund	271,016,000	0
5	Special Revenue Funds - Other	117,977,000	0
6	Internal Service Funds	74,642,400	13,200,000
7		-----	-----
8	All Funds	463,635,400	13,200,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION AND OPERATIONS PROGRAM 33,562,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 administration and operations program.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (51322).

27	Personal service--regular (50100)	17,574,000
28	Temporary service (50200)	142,000
29	Holiday/overtime compensation (50300)	60,000
30	Supplies and materials (57000)	3,018,000
31	Travel (54000)	134,000
32	Contractual services (51000)	11,743,000
33	Equipment (56000)	891,000
34		-----

35 CONCILIATION AND MEDIATION PROGRAM 1,629,000
 36 -----

37 General Fund
 38 State Purposes Account - 10050

39 For services and expenses related to the
 40 conciliation and mediation program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and

DEPARTMENT OF TAXATION AND FINANCE

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2019-20 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated (51311).

9 Personal service--regular (50100) 1,551,000
 10 Supplies and materials (57000) 4,000
 11 Travel (54000) 69,000
 12 Contractual services (51000) 4,000
 13 Equipment (56000) 1,000
 14 -----

15 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
 16 -----

17 General Fund
 18 State Purposes Account - 10050

19 For services and expenses related to the New
 20 York state is open for business program
 21 (51320).

22 Personal service--regular (50100) 250,000
 23 -----

24 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 4,000,000
 25 -----

26 Special Revenue Funds - Other
 27 Dedicated Miscellaneous Special Revenue Fund
 28 New York State Secure Choice Administrative Account -
 29 23806

30 For services and expenses related to the
 31 administration of the New York state
 32 secure choice savings program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2019-20 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated (51324).

DEPARTMENT OF TAXATION AND FINANCE

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1	Personal service--regular (50100)	354,000
2	Supplies and materials (57000)	300,000
3	Contractual services (51000)	3,000,000
4	Equipment (56000)	108,000
5	Fringe benefits (60000)	227,000
6	Indirect costs (58800)	11,000
7		-----
8	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND	
9	REAL PROPERTY TAX PROGRAM	417,656,400
10		-----
11	General Fund	
12	State Purposes Account - 10050	
13	For services and expenses related to the	
14	revenue analysis, collection, enforcement,	
15	processing, and real property tax program.	
16	Notwithstanding any other provision of law	
17	to the contrary, the OGS Interchange and	
18	Transfer Authority and the IT Interchange	
19	and Transfer Authority as defined in the	
20	2019-20 state fiscal year state operations	
21	appropriation for the budget division	
22	program of the division of the budget, are	
23	deemed fully incorporated herein and a	
24	part of this appropriation as if fully	
25	stated (51313).	
26	Personal service--regular (50100)	222,565,000
27	Temporary service (50200)	1,247,000
28	Holiday/overtime compensation (50300)	2,190,000
29	Supplies and materials (57000)	768,000
30	Travel (54000)	5,129,000
31	Contractual services (51000)	3,555,000
32	Equipment (56000)	121,000
33		-----
34	Program account subtotal	235,575,000
35		-----
36	Special Revenue Funds - Other	
37	Dedicated Miscellaneous State Special Revenue Fund	
38	Highway Use Tax Administration Account - 23801	
39	For services and expenses related to the	
40	administration of the highway use tax.	
41	Notwithstanding any other provision of law	
42	to the contrary, the OGS Interchange and	
43	Transfer Authority and the IT Interchange	
44	and Transfer Authority as defined in the	
45	2019-20 state fiscal year state operations	
46	appropriation for the budget division	

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1 program of the division of the budget, are
 2 deemed fully incorporated herein and a
 3 part of this appropriation as if fully
 4 stated (51313).

5	Personal service--regular (50100)	181,000
6	Supplies and materials (57000)	2,000
7	Contractual services (51000)	200,000
8	Fringe benefits (60000)	111,000
9	Indirect costs (58800)	6,000
10		-----
11	Program account subtotal	500,000
12		-----

13 Special Revenue Funds - Other
 14 HCRA Resources Fund
 15 Cigarette Strike Task Force Account - 20822

16 For services and expenses related to the
 17 investigation and prosecution of criminal
 18 activity associated with the sale and
 19 trafficking of illegal cigarettes (51313).

20	Personal service--regular (50100)	2,419,000
21	Supplies and materials (57000)	45,000
22	Travel (54000)	120,000
23	Contractual services (51000)	50,000
24	Equipment (56000)	35,000
25	Fringe benefits (60000)	1,361,000
26	Indirect costs (58800)	65,000
27		-----
28	Program account subtotal	4,095,000
29		-----

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 DTF Equitable Sharing Agreement - Justice Account -
 33 22217

34 For moneys to the department of taxation and
 35 finance for the justice department federal
 36 equitable sharing agreement to be used for
 37 law enforcement purposes (51313).

38	Supplies and materials (57000)	1,050,000
39	Contractual services (51000)	400,000
40	Equipment (56000)	1,050,000
41		-----
42	Program account subtotal	2,500,000
43		-----

44 Special Revenue Funds - Other

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1 Miscellaneous Special Revenue Fund
 2 DTF Equitable Sharing Agreement - Treasury Account -
 3 22218

4 For moneys to the department of taxation and
 5 finance for the treasury department feder-
 6 al equitable sharing agreement to be used
 7 for law enforcement purposes (51313).
 8 Supplies and materials (57000) 1,050,000
 9 Contractual services (51000) 400,000
 10 Equipment (56000) 1,050,000
 11 -----
 12 Program account subtotal 2,500,000
 13 -----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Equitable Sharing Agreement Account - 22195

17 For moneys to the department of taxation and
 18 finance for various equitable sharing
 19 agreements to be used for law enforcement
 20 purposes.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2019-20 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated (51313).

31 Supplies and materials (57000) 1,050,000
 32 Travel (54000) 200,000
 33 Contractual services (51000) 200,000
 34 Equipment (56000) 1,050,000
 35 -----
 36 Program account subtotal 2,500,000
 37 -----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Industrial and Utility Service Account - 22004

41 For services and expenses related to the
 42 preparation of appraisals on special fran-
 43 chises, unit of production values of oil
 44 and gas rights and assessment ceilings on
 45 railroad properties.

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STATE OPERATIONS 2019-20

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2019-20 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated (51313).

11	Personal service--regular (50100)	1,896,000
12	Contractual services (51000)	100,000
13	Fringe benefits (60000)	980,000
14	Indirect costs (58800)	51,000
15		-----
16	Program account subtotal	3,027,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Local Services Account - 22078

21 For services and expenses related to the
 22 revenue analysis, collection, enforcement,
 23 processing, and real property tax program.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority and the IT Interchange
 27 and Transfer Authority as defined in the
 28 2019-20 state fiscal year state operations
 29 appropriation for the budget division
 30 program of the division of the budget, are
 31 deemed fully incorporated herein and a
 32 part of this appropriation as if fully
 33 stated (51313).

34	Personal service--regular (50100)	722,000
35	Contractual services (51000)	50,000
36	Fringe benefits (60000)	373,000
37	Indirect costs (58800)	19,000
38		-----
39	Program account subtotal	1,164,000
40		-----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 New York City Assessment Account - 22062

44 For services and expenses related to the
 45 administration, collection, and distrib-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 ution of the New York city personal income
 2 taxes.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2019-20 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated (51313).

13	Personal service--regular (50100)	35,566,000
14	Temporary service (50200)	1,315,000
15	Supplies and materials (57000)	2,553,000
16	Travel (54000)	2,000,000
17	Contractual services (51000)	18,000,000
18	Equipment (56000)	2,000,000
19	Fringe benefits (60000)	16,799,000
20	Indirect costs (58800)	1,420,000
21		-----
22	Program account subtotal	79,653,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Tax Revenue Arrearage Account - 22168

27 For services and expenses related to the
 28 administration and collection of outstand-
 29 ing tax liabilities through the use of
 30 contractual services.
 31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2019-20 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated (51313).

41	Contractual services (51000)	11,500,000
42		-----
43	Program account subtotal	11,500,000
44		-----
45	Internal Service Funds	
46	Agencies Internal Service Fund	
47	Banking Services Account - 55057	

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 For services and expenses in connection with
 2 the purchase of banking services, as well
 3 as for tax return processing and process-
 4 ing support within the department of taxa-
 5 tion and finance.

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2019-20 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated (51313).

16	Personal service--regular (50100)	3,000,000
17	Supplies and materials (57000)	2,000,000
18	Travel (54000)	25,700
19	Contractual services (51000)	18,180,000
20	Equipment (56000)	200,000
21	Fringe benefits (60000)	1,874,400
22	Indirect costs (58800)	99,900
23		-----
24	Program account subtotal	25,380,000
25		-----

26 Internal Service Funds
 27 Agencies Internal Service Fund
 28 Tax Contact Center Account - 55073

29 For payments related to the planning, devel-
 30 opment and establishment of a new state-
 31 wide contact center within the department
 32 of taxation and finance, the office of
 33 children and family services and the
 34 department of labor on behalf of customer
 35 state agencies.

36 Notwithstanding any other provision of law
 37 to the contrary, for the purpose of plan-
 38 ning, developing and/or implementing the
 39 consolidation of administration, business
 40 services, procurement, information tech-
 41 nology and/or other functions shared among
 42 agencies to improve the efficiency and
 43 effectiveness of government operations,
 44 the amounts appropriated herein may be (i)
 45 interchanged without limit, (ii) trans-
 46 ferred between any other state operations
 47 appropriations within this agency or to
 48 any other state operations appropriations
 49 of any state department, agency or public

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2019-20

1 authority, and/or (iii) suballocated to
 2 any state department, agency or public
 3 authority with the approval of the direc-
 4 tor of the budget who shall file such
 5 approval with the department of audit and
 6 control and copies thereof with the chair-
 7 man of the senate finance committee and
 8 the chairman of the assembly ways and
 9 means committee (51313).

10 Personal service--regular (50100) 30,317,600
 11 Contractual services (51000) 789,600
 12 Fringe benefits (60000) 18,070,600
 13 Indirect costs (58800) 84,600

14 -----
 15 Program account subtotal 49,262,400
 16 -----

17 TREASURY MANAGEMENT PROGRAM 6,538,000
 18 -----

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Investment Services Account - 22034

22 For services and expenses relating to the
 23 performance of certain fiduciary responsi-
 24 bilities on behalf of certain agencies,
 25 public benefit corporations and public
 26 authorities.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2019-20 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated (51317).

37 Personal service--regular (50100) 2,570,000
 38 Temporary service (50200) 5,000
 39 Supplies and materials (57000) 410,000
 40 Travel (54000) 10,000
 41 Contractual services (51000) 1,900,000
 42 Equipment (56000) 15,000
 43 Fringe benefits (60000) 1,572,000
 44 Indirect costs (58800) 56,000

45 -----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Internal Service Funds
4 Agencies Internal Service Fund
5 Banking Services Account - 55057

6 By chapter 50, section 1, of the laws of 2018:
7 For services and expenses in connection with the purchase of banking
8 services, as well as for tax return processing within the department
9 of taxation and finance.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2018-19 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (51313).

16 Supplies and materials (57000) ... 3,000,000 (re. \$3,000,000)
17 Contractual services (51000) ... 22,180,000 (re. \$10,000,000)
18 Equipment (56000) ... 200,000 (re. \$200,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,040,000	0
4	-----	-----
5 All Funds	3,040,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	3,040,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration program (81001).

14 Personal service--regular (50100)	2,794,000
15 Temporary service (50200)	32,000
16 Supplies and materials (57000)	81,000
17 Travel (54000)	41,000
18 Contractual services (51000)	81,000
19 Equipment (56000)	11,000
20	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	381,022,000	226,590,000
4	Special Revenue Funds - Federal	31,189,000	122,693,000
5	Special Revenue Funds - Other	17,250,000	16,299,000
6		-----	-----
7	All Funds	429,461,000	365,582,000
8		=====	=====

9 SCHEDULE

10	BUS SAFETY PROGRAM	8,680,000
11		-----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses of the bus safety
15 program (54211).

16	Personal service--regular (50100)	7,032,000
17	Holiday/overtime compensation (50300)	934,000
18	Supplies and materials (57000)	30,000
19	Travel (54000)	498,000
20	Contractual services (51000)	78,000
21	Equipment (56000)	108,000
22		-----

23	MOTOR CARRIER SAFETY PROGRAM	7,492,000
24		-----

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses of the motor
28 carrier safety program.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2019-20 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (54213).

39	Personal service--regular (50100)	4,053,000
40	Holiday/overtime compensation (50300)	192,000
41	Supplies and materials (57000)	94,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1	Travel (54000)	120,000
2	Contractual services (51000)	3,015,000
3	Equipment (56000)	18,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	45,229,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	For services and expenses related to the	
11	office of passenger and freight transpor-	
12	tation (54292).	
13	Nonpersonal service (57050)	1,060,000
14		-----
15	Program account subtotal	1,060,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	FTA Program Management Account - 25446	
20	For services and expenses related to the	
21	office of passenger and freight transpor-	
22	tation (54292).	
23	Personal service (50000)	2,499,000
24	Nonpersonal service (57050)	4,072,000
25	Fringe benefits (60090)	1,524,000
26	Indirect costs (58850)	123,000
27		-----
28	Program account subtotal	8,218,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Miscellaneous Operating Grants Fund	
32	Motor Carrier Safety Account - 25397	
33	For services and expenses related to the	
34	office of passenger and freight transpor-	
35	tation (54292).	
36	Personal service (50000)	10,510,000
37	Nonpersonal service (57050)	4,480,000
38	Fringe benefits (60090)	6,407,000
39	Indirect costs (58850)	514,000
40		-----
41	Program account subtotal	21,911,000
42		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Other
 2 Clean Air Fund
 3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
 5 portation, including liabilities incurred
 6 prior to April 1, 2019, relating to the
 7 implementation and administration of the
 8 heavy duty vehicle emissions inspection
 9 program.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2019-20 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated (54292).

20	Personal service--regular (50100)	518,000
21	Holiday/overtime compensation (50300)	158,000
22	Supplies and materials (57000)	217,000
23	Travel (54000)	54,000
24	Contractual services (51000)	64,000
25	Equipment (56000)	72,000
26	Fringe benefits (60000)	432,000
27	Indirect costs (58800)	24,000
28		-----
29	Program account subtotal	1,539,000
30		-----

31 Special Revenue Funds - Other
 32 Mass Transportation Operating Assistance Fund
 33 Metropolitan Mass Transportation Operating Assistance
 34 Account - 21402

35 For services and expenses related to the
 36 administration of the mass transportation
 37 operating assistance program including bus
 38 inspections primarily within the metropol-
 39 itan commuter transportation district.
 40 Provided, however, notwithstanding any
 41 other provision of law, \$100,000 of this
 42 appropriation shall be made available for
 43 contractual services for the purpose of
 44 auditing and examining the accounts,
 45 books, records, documents, and papers of
 46 transportation operators receiving mass
 47 transportation operating assistance
 48 payments serving primarily within the

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1 metropolitan commuter transportation
 2 district when the commissioner of trans-
 3 portation deems such audits necessary.
 4 Such contracts may also include, but not be
 5 limited to, recommendations to achieve
 6 economies and efficiencies in the state
 7 transportation operating assistance
 8 program (54292).

9 Personal service--regular (50100) 2,857,000
 10 Holiday/overtime compensation (50300) 411,000
 11 Supplies and materials (57000) 32,000
 12 Travel (54000) 204,000
 13 Contractual services (51000) 211,000
 14 Equipment (56000) 44,000
 15 Fringe benefits (60000) 2,087,000
 16 Indirect costs (58850) 113,000
 17 -----
 18 Program account subtotal 5,959,000
 19 -----

20 Special Revenue Funds - Other
 21 Mass Transportation Operating Assistance Fund
 22 Public Transportation Systems Operating Assistance
 23 Account - 21401

24 For services and expenses related to the
 25 administration of the mass transportation
 26 operating assistance program including bus
 27 inspections primarily outside of the
 28 metropolitan commuter transportation
 29 district. Provided, however, notwithstand-
 30 ing any other provision of law, \$100,000
 31 of this appropriation shall be made avail-
 32 able for contractual services for the
 33 purpose of auditing and examining the
 34 accounts, books, records, documents, and
 35 papers of transportation operators receiv-
 36 ing mass transportation operating assist-
 37 ance payments serving primarily outside of
 38 the metropolitan commuter transportation
 39 district when the commissioner of trans-
 40 portation deems such audits necessary.
 41 Such contracts may also include, but not be
 42 limited to, recommendations to achieve
 43 economies and efficiencies in the state
 44 transportation operating assistance
 45 program (54292).

46 Personal service--regular (50100) 797,000
 47 Holiday/overtime compensation (50300) 18,000
 48 Supplies and materials (57000) 6,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1	Travel (54000)	12,000
2	Contractual services (51000)	210,000
3	Equipment (56000)	6,000
4	Fringe benefits (60000)	521,000
5	Indirect costs (58800)	28,000
6		-----
7	Program account subtotal	1,598,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Aviation Account - 22165	
12	For payment of expenses related to operation	
13	of Stewart and Republic airports (54292).	
14	Personal service--regular (50100)	139,000
15	Travel (54000)	11,000
16	Contractual services (51000)	4,700,000
17	Fringe benefits (60000)	89,000
18	Indirect costs (58800)	5,000
19		-----
20	Program account subtotal	4,944,000
21		-----
22	OPERATIONS PROGRAM	367,108,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	For the payment of costs of snow and ice	
27	control on state highways and preventive	
28	maintenance on state roads and bridges as	
29	defined in paragraph (a) of subdivision 1	
30	of section 10-d of the highway law.	
31	Notwithstanding any other provision of law	
32	to the contrary, the OGS Interchange and	
33	Transfer Authority and the IT Interchange	
34	and Transfer Authority as defined in the	
35	2019-20 state fiscal year state operations	
36	appropriation for the budget division	
37	program of the division of the budget, are	
38	deemed fully incorporated herein and a	
39	part of this appropriation as if fully	
40	stated (54291).	
41	Personal service--regular (50100)	124,781,000
42	Temporary service (50200)	4,102,000
43	Holiday/overtime compensation (50300)	34,765,000
44	Supplies and materials (57000)	137,951,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1	Travel (54000)	102,000
2	Contractual services (51000)	61,400,000
3	Equipment (56000)	547,000
4		-----
5	For services and expenses of a West Shore	
6	Rail Road study for the study of the	
7	feasibility of returning service to the	
8	West Shore Rail Road	250,000
9		-----
10	Program account subtotal	363,898,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	Highway Construction and Maintenance Safety Education	
15	Account - 22089	
16	For services and expenses related to the	
17	operations program (54291).	
18	Supplies and materials (57000)	1,000
19	Contractual services (51000)	208,000
20	Equipment (56000)	1,000
21		-----
22	Program account subtotal	210,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Transportation Surplus Property Account - 21933	
27	For services and expenses related to the	
28	operations program.	
29	Notwithstanding any other provision of law	
30	to the contrary, the OGS Interchange and	
31	Transfer Authority and the IT Interchange	
32	and Transfer Authority as defined in the	
33	2019-20 state fiscal year state operations	
34	appropriation for the budget division	
35	program of the division of the budget, are	
36	deemed fully incorporated herein and a	
37	part of this appropriation as if fully	
38	stated (54291).	
39	Supplies and materials (57000)	1,000,000
40	Contractual services (51000)	1,000,000
41	Equipment (56000)	1,000,000
42		-----
43	Program account subtotal	3,000,000
44		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2019-20

1	RAIL SAFETY PROGRAM	952,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	For services and expenses of the rail safety	
6	program (54215).	
7	Personal service--regular (50100)	797,000
8	Holiday/overtime compensation (50300)	50,000
9	Supplies and materials (57000)	18,000
10	Travel (54000)	74,000
11	Contractual services (51000)	6,000
12	Equipment (56000)	7,000
13		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 BUS SAFETY PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 For services and expenses of the bus safety program (54211).

6 Personal service--regular (50100) ... 5,860,000 (re. \$2,561,000)

7 Holiday/overtime compensation (50300) ... 778,000 (re. \$404,000)

8 Supplies and materials (57000) ... 25,000 (re. \$6,000)

9 Travel (54000) ... 415,000 (re. \$275,000)

10 Contractual services (51000) ... 65,000 (re. \$65,000)

11 Equipment (56000) ... 90,000 (re. \$90,000)

12 MOTOR CARRIER SAFETY PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2018:

16 For services and expenses of the motor carrier safety program.

17 Notwithstanding any other provision of law to the contrary, the OGS
18 Interchange and Transfer Authority and the IT Interchange and Trans-
19 fer Authority as defined in the 2018-19 state fiscal year state
20 operations appropriation for the budget division program of the
21 division of the budget, are deemed fully incorporated herein and a
22 part of this appropriation as if fully stated (54213).

23 Personal service--regular (50100) ... 3,377,000 (re. \$1,681,000)

24 Holiday/overtime compensation (50300) ... 160,000 (re. \$70,000)

25 Supplies and materials (57000) ... 78,000 (re. \$72,000)

26 Travel (54000) ... 100,000 (re. \$62,000)

27 Contractual services (51000) ... 2,512,000 (re. \$2,217,000)

28 Equipment (56000) ... 15,000 (re. \$15,000)

29 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

30 Special Revenue Funds - Federal

31 Federal Miscellaneous Operating Grants Fund

32 Federal Aviation Administration Planning Account - 25303

33 The appropriation made by chapter 50, section 1, of the laws of 2018, is
34 hereby amended and reappropriated to read:

35 For services and expenses related to the office of passenger and
36 freight transportation (54292).

37 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2017, is
39 hereby amended and reappropriated to read:

40 For services and expenses related to the office of passenger and
41 freight transportation (54292).

42 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

FTA Program Management Account - 25446

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 (re. \$2,447,000)

Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)

Fringe benefits (60090) ... 1,529,000 (re. \$1,529,000)

Indirect costs (58850) ... 156,000 (re. \$156,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 (re. \$2,447,000)

Nonpersonal service (57050) ... 4,072,000 (re. \$4,070,000)

Fringe benefits (60090) ... 1,467,000 (re. \$1,467,000)

Indirect costs (58850) ... 108,000 (re. \$108,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 2,447,000 (re. \$2,442,000)

Nonpersonal service (57050) ... 4,072,000 (re. \$4,049,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (60090) ... 1,336,000 (re. \$1,336,000)
 2 Indirect costs (58850) ... 108,000 (re. \$108,000)

3 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 4 hereby amended and reappropriated to read:
 5 For services and expenses related to the office of passenger and
 6 freight transportation (54292).
 7 Personal service (50000) ... 2,447,000 (re. \$1,007,000)
 8 Nonpersonal service (57050) ... 4,072,000 (re. \$3,888,000)
 9 Fringe benefits (60090) ... 1,311,000 (re. \$593,000)
 10 Indirect costs (58850) ... 119,000 (re. \$83,000)

11 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 12 hereby amended and reappropriated to read:
 13 For services and expenses related to the office of passenger and
 14 freight transportation (54292).
 15 Personal service (50000) ... 2,399,000 (re. \$1,128,000)
 16 Nonpersonal service (57050) ... 4,170,000 (re. \$3,799,000)
 17 Fringe benefits (60090) ... 1,283,000 (re. \$758,000)
 18 Indirect costs (58850) ... 97,000 (re. \$51,000)

19 The appropriation made by chapter 50, section 1, of the laws of 2013, is
 20 hereby amended and reappropriated to read:
 21 For services and expenses related to the office of passenger and
 22 freight transportation (54292).
 23 Personal service (50000) ... 1,399,000 (re. \$655,000)
 24 Nonpersonal service (57050) ... 3,070,000 (re. \$2,884,000)
 25 Fringe benefits (60090) ... 822,000 (re. \$460,000)
 26 Indirect costs (58850) ... 55,000 (re. \$28,000)

27 The appropriation made by chapter 50, section 1, of the laws of 2012, is
 28 hereby amended and reappropriated to read:
 29 For services and expenses related to the office of passenger and
 30 freight transportation.
 31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority, the IT Interchange and Transfer
 33 Authority, and the Call Center Interchange and Transfer Authority as
 34 defined in the 2012-13 state fiscal year state operations appropri-
 35 ation for the budget division program of the division of the budget,
 36 are deemed fully incorporated herein and a part of this appropri-
 37 ation as if fully stated (54292).
 38 Personal service (50000) ... 1,282,000 (re. \$452,000)
 39 Nonpersonal service (57050) ... 3,374,000 (re. \$3,306,000)

40 The appropriation made by chapter 50, section 1, of the laws of 2011, is
 41 hereby amended and reappropriated to read:
 42 For services and expenses related to the office of passenger and
 43 freight transportation (54292).
 44 Nonpersonal service (57050) ... 3,253,000 (re. \$1,778,000)
 45 Fringe benefits (60090) ... 613,000 (re. \$52,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 253,000 (re. \$253,000)

Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 1,767,000 (re. \$55,000)

Nonpersonal service (57050) ... 253,000 (re. \$253,000)

Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 253,000 (re. \$253,000)

Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

For the grant period October 1, 2006 to September 30, 2007:

Nonpersonal service (57050) ... 253,000 (re. \$253,000)

Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

For the grant period October 1, 2005 to September 30, 2006:

5,714,000 (re. \$856,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Motor Carrier Safety Account - 25397

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 10,510,000 (re. \$10,510,000)

Nonpersonal service (57050) ... 4,480,000 (re. \$4,463,000)

Fringe benefits (60090) ... 6,567,000 (re. \$6,567,000)

Indirect costs (58850) ... 668,000 (re. \$668,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 10,510,000 (re. \$7,197,000)
 Nonpersonal service (57050) ... 4,480,000 (re. \$4,253,000)
 Fringe benefits (60090) ... 6,303,000 (re. \$4,693,000)
 Indirect costs (58850) ... 462,000 (re. \$313,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 (re. \$440,000)
 Nonpersonal service (57050) ... 4,480,000 (re. \$3,867,000)
 Fringe benefits (60090) ... 1,870,000 (re. \$44,000)
 Indirect costs (58850) ... 151,000 (re. \$2,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 (re. \$341,000)
 Nonpersonal service (57050) ... 4,480,000 (re. \$4,096,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 (re. \$155,000)
 Nonpersonal service (57050) ... 4,511,000 (re. \$1,175,000)
 Fringe benefits (60090) ... 1,833,000 (re. \$83,000)
 Indirect costs (58850) ... 138,000 (re. \$6,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 (re. \$55,000)
 Nonpersonal service (57050) ... 4,333,000 (re. \$3,806,000)
 Fringe benefits (60090) ... 2,014,000 (re. \$33,000)
 Indirect costs (58850) ... 135,000 (re. \$3,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the office of passenger and freight transportation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (57050) ... 4,842,000 (re. \$4,469,000)
 2 Indirect costs (58850) ... 121,000 (re. \$18,000)

3 Special Revenue Funds - Other
 4 Clean Air Fund
 5 Mobile Source Account - 21452

6 By chapter 50, section 1, of the laws of 2018:

7 For the expenses of the department of transportation, including
 8 liabilities incurred prior to April 1, 2018, relating to the imple-
 9 mentation and administration of the heavy duty vehicle emissions
 10 inspection program.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2018-19 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated (54292).

17 Personal service--regular (50100) ... 432,000 (re. \$209,000)
 18 Holiday/overtime compensation (50300) ... 132,000 (re. \$48,000)
 19 Supplies and materials (57000) ... 181,000 (re. \$178,000)
 20 Travel (54000) ... 45,000 (re. \$35,000)
 21 Contractual services (51000) ... 53,000 (re. \$53,000)
 22 Equipment (56000) ... 60,000 (re. \$60,000)
 23 Fringe benefits (60000) ... 360,000 (re. \$167,000)
 24 Indirect costs (58800) ... 18,000 (re. \$8,000)

25 By chapter 50, section 1, of the laws of 2017:

26 For the expenses of the department of transportation, including
 27 liabilities incurred prior to April 1, 2017, relating to the imple-
 28 mentation and administration of the heavy duty vehicle emissions
 29 inspection program.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2017-18 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated (54292).

36 Personal service--regular (50100) ... 419,000 (re. \$2,000)
 37 Supplies and materials (57000) ... 181,000 (re. \$154,000)
 38 Travel (54000) ... 45,000 (re. \$16,000)
 39 Contractual services (51000) ... 53,000 (re. \$16,000)
 40 Indirect costs (58800) ... 18,000 (re. \$4,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For the expenses of the department of transportation, including
 43 liabilities incurred prior to April 1, 2016, relating to the imple-
 44 mentation and administration of the heavy duty vehicle emissions
 45 inspection program.

46 Notwithstanding any other provision of law to the contrary, the OGS
 47 Interchange and Transfer Authority and the IT Interchange and Trans-
 48 fer Authority as defined in the 2016-17 state fiscal year state

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 operations appropriation for the budget division program of the
2 division of the budget, are deemed fully incorporated herein and a
3 part of this appropriation as if fully stated (54292).
4 Holiday/overtime compensation (50300) ... 126,000 (re. \$20,000)
5 Supplies and materials (57000) ... 180,000 (re. \$173,000)
6 Travel (54000) ... 45,000 (re. \$23,000)
7 Contractual services (51000) ... 51,000 (re. \$15,000)
8 Equipment (56000) ... 58,000 (re. \$58,000)
9 Fringe benefits (60000) ... 304,000 (re. \$12,000)
10 Indirect costs (58800) ... 14,000 (re. \$1,000)

11 By chapter 50, section 1, of the laws of 2015:

12 For the expenses of the department of transportation, including
13 liabilities incurred prior to April 1, 2015, relating to the imple-
14 mentation and administration of the heavy duty vehicle emissions
15 inspection program.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2015-16 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (54292).

22 Supplies and materials (57000) ... 181,000 (re. \$80,000)
23 Travel (54000) ... 45,000 (re. \$22,000)
24 Contractual services (51000) ... 53,000 (re. \$14,000)
25 Equipment (56000) ... 60,000 (re. \$23,000)
26 Fringe benefits (60000) ... 299,000 (re. \$32,000)
27 Indirect costs (58800) ... 14,000 (re. \$2,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For the expenses of the department of transportation, including
30 liabilities incurred prior to April 1, 2014, relating to the imple-
31 mentation and administration of the heavy duty vehicle emissions
32 inspection program.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and Trans-
35 fer Authority as defined in the 2014-15 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (54292).

39 Supplies and materials (57000) ... 175,000 (re. \$128,000)
40 Travel (54000) ... 45,000 (re. \$7,000)
41 Contractual services (51000) ... 49,000 (re. \$46,000)
42 Equipment (56000) ... 40,000 (re. \$40,000)
43 Fringe benefits (60000) ... 313,000 (re. \$61,000)
44 Indirect costs (58800) ... 16,000 (re. \$4,000)

45 By chapter 50, section 1, of the laws of 2013:

46 For the expenses of the department of transportation, including
47 liabilities incurred prior to April 1, 2013, relating to the imple-
48 mentation and administration of the heavy duty vehicle emissions
49 inspection program.

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Supplies and materials <u>(57000)</u> ...	166,000	.....	(re. \$149,000)
Travel <u>(54000)</u> ...	35,000	.....	(re. \$17,000)
Contractual services <u>(51000)</u> ...	215,000	.....	(re. \$81,000)
Equipment <u>(56000)</u> ...	272,000	.....	(re. \$263,000)
Fringe benefits <u>(60000)</u> ...	265,000	.....	(re. \$43,000)
Indirect costs <u>(58800)</u> ...	15,000	.....	(re. \$3,000)

Special Revenue Funds - Other

Mass Transportation Operating Assistance Fund

Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ...	2,381,000	.....	(re. \$1,259,000)
Holiday/overtime compensation (50300) ...	342,000	.....	(re. \$114,000)
Travel (54000) ...	170,000	.....	(re. \$116,000)
Contractual services (51000) ...	176,000	.....	(re. \$171,000)
Equipment (56000) ...	37,000	.....	(re. \$36,000)
Fringe benefits (60000) ...	1,740,000	.....	(re. \$904,000)
Indirect costs (58850) ...	84,000	.....	(re. \$40,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

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Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program [\(54292\)](#).

Personal service--regular (50100) ...	2,176,000	.....	(re. \$18,000)
Travel (54000) ...	170,000	.....	(re. \$59,000)
Contractual services (51000) ...	176,000	.....	(re. \$171,000)
Equipment (56000) ...	37,000	.....	(re. \$35,000)
Fringe benefits (60000) ...	1,530,000	.....	(re. \$382,000)
Indirect costs (58850) ...	78,000	.....	(re. \$29,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program [\(54292\)](#).

Travel (54000) ...	170,000	.....	(re. \$77,000)
Contractual services (51000) ...	176,000	.....	(re. \$169,000)
Equipment (56000) ...	37,000	.....	(re. \$37,000)
Fringe benefits (60000) ...	1,340,000	.....	(re. \$65,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program [\(54292\)](#).

Supplies and materials (57000) ...	26,000	.....	(re. \$2,000)
Travel (54000) ...	170,000	.....	(re. \$60,000)
Contractual services (51000) ...	177,000	.....	(re. \$69,000)
Equipment (56000) ...	37,000	.....	(re. \$37,000)

By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to the administration of the mass
2 transportation operating assistance program including bus
3 inspections primarily within the metropolitan commuter transporta-
4 tion district. Provided, however, notwithstanding any other
5 provision of law, \$100,000 of this appropriation shall be made
6 available for contractual services for the purpose of auditing and
7 examining the accounts, books, records, documents, and papers of
8 transportation operators receiving mass transportation operating
9 assistance payments serving primarily within the metropolitan commu-
10 ter transportation district when the commissioner of transportation
11 deems such audits necessary.

12 Such contracts may also include, but not be limited to, recommenda-
13 tions to achieve economies and efficiencies in the state transporta-
14 tion operating assistance program (54292).

15 Contractual services ... 177,000 (re. \$85,000)

16 By chapter 50, section 1, of the laws of 2013:

17 For services and expenses related to the administration of the mass
18 transportation operating assistance program including bus
19 inspections primarily within the metropolitan commuter transporta-
20 tion district. Provided, however, notwithstanding any other
21 provision of law, \$100,000 of this appropriation shall be made
22 available for contractual services for the purpose of auditing and
23 examining the accounts, books, records, documents, and papers of
24 transportation operators receiving mass transportation operating
25 assistance payments serving primarily within the metropolitan commu-
26 ter transportation district when the commissioner of transportation
27 deems such audits necessary.

28 Such contracts may also include, but not be limited to, recommenda-
29 tions to achieve economies and efficiencies in the state transporta-
30 tion operating assistance program (54292).

31 Contractual services (51000) ... 125,000 (re. \$24,000)

32 Special Revenue Funds - Other

33 Mass Transportation Operating Assistance Fund

34 Public Transportation Systems Operating Assistance Account - 21401

35 By chapter 50, section 1, of the laws of 2018:

36 For services and expenses related to the administration of the mass
37 transportation operating assistance program including bus
38 inspections primarily outside of the metropolitan commuter transporta-
39 tion district. Provided, however, notwithstanding any other
40 provision of law, \$100,000 of this appropriation shall be made
41 available for contractual services for the purpose of auditing and
42 examining the accounts, books, records, documents, and papers of
43 transportation operators receiving mass transportation operating
44 assistance payments serving primarily outside of the metropolitan
45 commuter transportation district when the commissioner of transporta-
46 tion deems such audits necessary.

47 Such contracts may also include, but not be limited to, recommenda-
48 tions to achieve economies and efficiencies in the state transporta-
49 tion operating assistance program (54292).

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STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Personal service--regular (50100) ... 664,000 (re. \$393,000)
 2 Holiday/overtime compensation (50300) ... 15,000 (re. \$13,000)
 3 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 4 Travel (54000) ... 10,000 (re. \$10,000)
 5 Contractual services (51000) ... 175,000 (re. \$161,000)
 6 Equipment (56000) ... 5,000 (re. \$5,000)
 7 Fringe benefits (60000) ... 434,000 (re. \$338,000)
 8 Indirect costs (58800) ... 21,000 (re. \$16,000)

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses related to the administration of the mass
 11 transportation operating assistance program including bus
 12 inspections primarily outside of the metropolitan commuter transpor-
 13 tation district. Provided, however, notwithstanding any other
 14 provision of law, \$100,000 of this appropriation shall be made
 15 available for contractual services for the purpose of auditing and
 16 examining the accounts, books, records, documents, and papers of
 17 transportation operators receiving mass transportation operating
 18 assistance payments serving primarily outside of the metropolitan
 19 commuter transportation district when the commissioner of transpor-
 20 tation deems such audits necessary.

21 Such contracts may also include, but not be limited to, recommenda-
 22 tions to achieve economies and efficiencies in the state transporta-
 23 tion operating assistance program (54292).

24 Personal service--regular (50100) ... 622,000 (re. \$330,000)
 25 Holiday/overtime compensation (50300) ... 14,000 (re. \$10,000)
 26 Supplies and materials (57000) ... 23,000 (re. \$1,000)
 27 Travel (54000) ... 306,000 (re. \$35,000)
 28 Contractual services (51000) ... 102,000 (re. \$102,000)
 29 Equipment (56000) ... 73,000 (re. \$73,000)
 30 Fringe benefits (60000) ... 391,000 (re. \$211,000)
 31 Indirect costs (58800) ... 21,000 (re. \$13,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For services and expenses related to the administration of the mass
 34 transportation operating assistance program including bus
 35 inspections primarily outside of the metropolitan commuter transpor-
 36 tation district. Provided, however, notwithstanding any other
 37 provision of law, \$100,000 of this appropriation shall be made
 38 available for contractual services for the purpose of auditing and
 39 examining the accounts, books, records, documents, and papers of
 40 transportation operators receiving mass transportation operating
 41 assistance payments serving primarily outside of the metropolitan
 42 commuter transportation district when the commissioner of transpor-
 43 tation deems such audits necessary.

44 Such contracts may also include, but not be limited to, recommenda-
 45 tions to achieve economies and efficiencies in the state transporta-
 46 tion operating assistance program (54292).

47 Travel (54000) ... 306,000 (re. \$16,000)
 48 Contractual services (51000) ... 102,000 (re. \$99,000)
 49 Equipment (56000) ... 73,000 (re. \$23,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:

2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily outside of the metropolitan commuter transpor-
5 tation district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily outside of the metropolitan
11 commuter transportation district when the commissioner of transpor-
12 tation deems such audits necessary.

13 Such contracts may also include, but not be limited to, recommenda-
14 tions to achieve economies and efficiencies in the state transporta-
15 tion operating assistance program (54292).

16 Supplies and materials (57000) ... 23,000 (re. \$18,000)

17 Contractual services (51000) ... 102,000 (re. \$24,000)

18 Equipment (56000) ... 73,000 (re. \$73,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the administration of the mass
21 transportation operating assistance program including bus
22 inspections primarily outside of the metropolitan commuter transpor-
23 tation district. Provided, however, notwithstanding any other
24 provision of law, \$100,000 of this appropriation shall be made
25 available for contractual services for the purpose of auditing and
26 examining the accounts, books, records, documents, and papers of
27 transportation operators receiving mass transportation operating
28 assistance payments serving primarily outside of the metropolitan
29 commuter transportation district when the commissioner of transpor-
30 tation deems such audits necessary.

31 Such contracts may also include, but not be limited to, recommenda-
32 tions to achieve economies and efficiencies in the state transporta-
33 tion operating assistance program (54292).

34 Contractual services (51000) ... 102,000 (re. \$4,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For services and expenses related to the administration of the mass
37 transportation operating assistance program including bus
38 inspections primarily outside of the metropolitan commuter transpor-
39 tation district. Provided, however, notwithstanding any other
40 provision of law, \$100,000 of this appropriation shall be made
41 available for contractual services for the purpose of auditing and
42 examining the accounts, books, records, documents, and papers of
43 transportation operators receiving mass transportation operating
44 assistance payments serving primarily outside of the metropolitan
45 commuter transportation district when the commissioner of transpor-
46 tation deems such audits necessary.

47 Such contracts may also include, but not be limited to, recommenda-
48 tions to achieve economies and efficiencies in the state transporta-
49 tion operating assistance program (54292).

50 Contractual services (51000) ... 100,000 (re. \$98,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2012:
2 For services and expenses related to the administration of the mass
3 transportation operating assistance program including bus
4 inspections primarily outside of the metropolitan commuter transpor-
5 tation district. Provided, however, notwithstanding any other
6 provision of law, \$100,000 of this appropriation shall be made
7 available for contractual services for the purpose of auditing and
8 examining the accounts, books, records, documents, and papers of
9 transportation operators receiving mass transportation operating
10 assistance payments serving primarily outside of the metropolitan
11 commuter transportation district when the commissioner of transpor-
12 tation deems such audits necessary.
13 Such contracts may also include, but not be limited to, recommenda-
14 tions to achieve economies and efficiencies in the state transporta-
15 tion operating assistance program.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Call Center Interchange and Transfer Authority as
19 defined in the 2012-13 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated (54292).
23 Contractual services (51000) ... 256,000 (re. \$237,000)

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Transportation Aviation Account - 22165

27 By chapter 50, section 1, of the laws of 2018:
28 For payment of expenses related to operation of Stewart and Republic
29 airports (54292).
30 Personal service--regular (50100) ... 135,000 (re. \$135,000)
31 Travel (54000) ... 9,000 (re. \$9,000)
32 Contractual services (51000) ... 4,700,000 (re. \$4,700,000)
33 Fringe benefits (60000) ... 86,000 (re. \$86,000)
34 Indirect costs (58800) ... 4,000 (re. \$4,000)

35 By chapter 50, section 1, of the laws of 2017:
36 For payment of expenses related to operation of Stewart and Republic
37 airports (54292).
38 Personal service--regular (50100) ... 132,000 (re. \$132,000)
39 Travel (54000) ... 9,000 (re. \$9,000)
40 Contractual services (51000) ... 4,700,000 (re. \$254,000)
41 Fringe benefits (60000) ... 82,000 (re. \$82,000)
42 Indirect costs (58800) ... 4,000 (re. \$4,000)

43 By chapter 50, section 1, of the laws of 2016:
44 For payment of expenses related to operation of Stewart and Republic
45 airports (54292).
46 Travel (54000) ... 9,000 (re. \$9,000)
47 Contractual services (51000) ... 3,897,000 (re. \$498,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 By chapter 50, section 1, of the laws of 2015:
 2 For payment of expenses related to operation of Stewart and Republic
 3 airports (54292).
 4 Travel (54000) ... 9,000 (re. \$9,000)
 5 Contractual services (51000) ... 3,897,000 (re. \$485,000)

6 By chapter 50, section 1, of the laws of 2014:
 7 For payment of expenses related to operation of Stewart and Republic
 8 airports (54292).
 9 Contractual services (51000) ... 3,904,000 (re. \$13,000)

10 By chapter 50, section 1, of the laws of 2013:
 11 For payment of expenses related to operation of Stewart and Republic
 12 airports (54292).
 13 Travel (54000) ... 9,000 (re. \$9,000)
 14 Contractual services (51000) ... 3,910,000 (re. \$96,000)

15 OPERATIONS PROGRAM

16 General Fund
 17 State Purposes Account - 10050

18 By chapter 53, section 1, of the laws of 2018:
 19 For the payment of costs of snow and ice control on state highways and
 20 preventive maintenance on state roads and bridges as defined in
 21 paragraph (a) of subdivision 1 of section 10-d of the highway law.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority and the IT Interchange and Trans-
 24 fer Authority as defined in the 2018-19 state fiscal year state
 25 operations appropriation for the budget division program of the
 26 division of the budget, are deemed fully incorporated herein and a
 27 part of this appropriation as if fully stated (54291).
 28 Personal service--regular (50100) ... 120,014,000 .. (re. \$43,215,000)
 29 Temporary service (50200) ... 4,102,000 (re. \$4,102,000)
 30 Holiday/overtime compensation (50300)
 31 34,765,000 (re. \$30,168,000)
 32 Supplies and materials (57000) ... 98,576,000 (re. \$98,576,000)
 33 Travel (54000) ... 3,000,000 (re. \$100,000)
 34 Contractual services (51000) ... 48,116,000 (re. \$42,191,000)
 35 Equipment (56000) ... 16,511,000 (re. \$336,000)

36 By chapter 55, section 1, of the laws of 2008:
 37 For payment of Highway Emergency Local Patrol (HELP) program equipment
 38 and services in the cities of Binghamton, Syracuse, and Utica
 39 525,000 (re. \$525,000)
 40 For payment of Highway Emergency Local Patrol (HELP) program equipment
 41 and services in the counties of Bronx, Westchester, and Queens.....
 42 525,000 (re. \$525,000)

43 Special Revenue Funds - Other
 44 Miscellaneous Special Revenue Fund
 45 Highway Construction and Maintenance Safety Education Account - 22089

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).

Supplies and materials (57000) ... 1,000	(re. \$1,000)
Contractual services (51000) ... 208,000	(re. \$208,000)
Equipment (56000) ... 1,000	(re. \$1,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).

Supplies and materials (57000) ... 1,000	(re. \$1,000)
Contractual services (51000) ... 208,000	(re. \$135,000)
Equipment (56000) ... 1,000	(re. \$1,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).

Supplies and materials (57000) ... 73,000	(re. \$24,000)
Contractual services (51000) ... 68,000	(re. \$8,000)
Equipment (56000) ... 69,000	(re. \$69,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).

Supplies and materials (57000) ... 73,000	(re. \$73,000)
Contractual services (51000) ... 68,000	(re. \$11,000)
Equipment (56000) ... 69,000	(re. \$69,000)

The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).

Supplies and materials (57000) ... 73,000	(re. \$73,000)
Contractual services (51000) ... 68,000	(re. \$68,000)
Equipment (56000) ... 69,000	(re. \$69,000)

The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the operations program (54291).

Supplies and materials (57000) ... 73,000	(re. \$73,000)
Contractual services (51000) ... 68,000	(re. \$68,000)
Equipment (56000) ... 69,000	(re. \$69,000)

The appropriation made by chapter 50, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses related to the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1	Supplies and materials <u>(57000)</u> ...	73,000	.....	(re. \$73,000)
2	Contractual services <u>(51000)</u> ...	68,000	.....	(re. \$68,000)
3	Equipment <u>(56000)</u> ...	69,000	.....	(re. \$69,000)
4	RAIL SAFETY PROGRAM			
5	General Fund			
6	State Purposes Account - 10050			
7	By chapter 50, section 1, of the laws of 2018:			
8	For services and expenses of the rail safety program <u>(54215)</u> .			
9	Personal service--regular (50100) ...	664,000	.....	(re. \$302,000)
10	Holiday/overtime compensation (50300) ...	41,000	.....	(re. \$23,000)
11	Supplies and materials (57000) ...	15,000	.....	(re. \$11,000)
12	Travel (54000) ...	61,000	.....	(re. \$37,000)
13	Contractual services (51000) ...	5,000	.....	(re. \$5,000)
14	Equipment (56000) ...	6,000	.....	(re. \$6,000)

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,722,000	500,000
4 Special Revenue Funds - Federal	2,025,000	4,382,000
5	-----	-----
6 All Funds	8,747,000	4,882,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 480,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses related to the
 14 administration program.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2019-20 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated (81001).

25 Personal service--regular (50100)	367,000
26 Supplies and materials (57000)	10,000
27 Travel (54000)	14,000
28 Contractual services (51000)	70,000
29 Equipment (56000)	19,000
30	-----

31 VETERANS' BENEFITS ADVISING PROGRAM 6,242,000
 32 -----

33 General Fund
 34 State Purposes Account - 10050

35 For services and expenses related to the
 36 veterans' benefits advising program.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2019-20 state fiscal year state operations
 42 appropriation for the budget division

DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2019-20

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (54607).

5	Personal service--regular (50100)	5,781,000
6	Holiday/overtime compensation (50300)	23,000
7	Supplies and materials (57000)	63,000
8	Travel (54000)	104,000
9	Contractual services (51000)	181,000
10	Equipment (56000)	90,000
11		-----

12	VETERANS' EDUCATION PROGRAM	2,025,000
13		-----

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Federal Operating Grant Account - 25386

17 For services and expenses related to the
18 veterans' education program (54610).

19	Personal service (50000)	1,199,000
20	Nonpersonal service (57050)	208,000
21	Fringe benefits (60090)	549,000
22	Indirect costs (58850)	69,000
23		-----

DIVISION OF VETERANS' [~~AFFAIRS~~] SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 The appropriation made by chapter 50, section 1, of the laws of 2018, is
15 hereby amended and reappropriated to read:

16 For services and expenses related to the veterans' education program
17 (54610).

18 Personal service (50000) ... 1,199,000 (re. \$1,180,000)

19 Nonpersonal service (57050) ... 208,000 (re. \$205,000)

20 Fringe benefits (60090) ... 549,000 (re. \$549,000)

21 Indirect costs (58850) ... 69,000 (re. \$69,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2017, is
23 hereby amended and reappropriated to read:

24 For services and expenses related to the veterans' education program
25 (54610).

26 Personal service (50000) ... 1,199,000 (re. \$720,000)

27 Nonpersonal service (57050) ... 208,000 (re. \$120,000)

28 Fringe benefits (60090) ... 549,000 (re. \$219,000)

29 Indirect costs (58850) ... 69,000 (re. \$47,000)

30 The appropriation made by chapter 50, section 1, of the laws of 2016, is
31 hereby amended and reappropriated to read:

32 For services and expenses related to the veterans' education program
33 (54610).

34 Personal service (50000) ... 1,161,000 (re. \$759,000)

35 Nonpersonal service (57050) ... 208,000 (re. \$119,000)

36 Fringe benefits (60090) ... 528,000 (re. \$328,000)

37 Indirect costs (58850) ... 69,000 (re. \$67,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	8,577,000	6,502,000
4 Special Revenue Funds - Other	6,496,000	176,000
5	-----	-----
6 All Funds	15,073,000	6,678,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 13,230,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Crime Victims Assistance Account - 25370

14 For services and expenses related to crime
 15 victims assistance (19914).

16 Personal service (50000) 2,600,000
 17 Nonpersonal service (57050) 768,000
 18 Fringe benefits (60090) 1,100,000
 19 -----
 20 Program account subtotal 4,468,000
 21 -----

22 Special Revenue Funds - Federal
 23 Federal Miscellaneous Operating Grants Fund
 24 Crime Victims - Compensation Account - 25370

25 For services and expenses related to crime
 26 victims compensation (19917).

27 Personal service (50000) 333,000
 28 Nonpersonal service (57050) 274,000
 29 -----
 30 Program account subtotal 607,000
 31 -----

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Crime Victims Legal Assistance Account - 25370

35 For services and expenses related to crime
 36 victims legal assistance (19901).

37 Nonpersonal service (57050) 502,000
 38 -----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1	Program account subtotal	502,000
2		-----
3	Special Revenue Funds - Federal	
4	Federal Miscellaneous Operating Grants Fund	
5	Victim Assistance Training Account - 25370	
6	For services and expenses related to crime	
7	victims training (19902).	
8	Nonpersonal service (57050)	1,500,000
9		-----
10	Program account subtotal	1,500,000
11		-----
12	Special Revenue Funds - Other	
13	Miscellaneous Special Revenue Fund	
14	CVB-Conference Fees Account - 22050	
15	For services and expenses related to the	
16	administration program (81001).	
17	Supplies and materials (57000)	15,000
18	Travel (54000)	10,000
19	Contractual services (51000)	80,000
20		-----
21	Program account subtotal	105,000
22		-----
23	Special Revenue Funds - Other	
24	Miscellaneous Special Revenue Fund	
25	Criminal Justice Improvement Account - 21945	
26	For services and expenses related to the	
27	administration program.	
28	Notwithstanding any other provision of law	
29	to the contrary, the OGS Interchange and	
30	Transfer Authority and the IT Interchange	
31	and Transfer Authority as defined in the	
32	2019-20 state fiscal year state operations	
33	appropriation for the budget division	
34	program of the division of the budget, are	
35	deemed fully incorporated herein and a	
36	part of this appropriation as if fully	
37	stated (81001).	
38	Personal service--regular (50100)	2,978,000
39	Supplies and materials (57000)	33,000
40	Travel (54000)	24,000
41	Contractual services (51000)	348,000
42	Equipment (56000)	5,000

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	1,698,000
2	Indirect cost (58800)	94,000
3		-----
4	Program account subtotal	5,180,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	OVS Restitution Account - 22134	
9	For services and expenses related to the	
10	administration program.	
11	Notwithstanding any other provision of law	
12	to the contrary, the OGS Interchange and	
13	Transfer Authority and the IT Interchange	
14	and Transfer Authority as defined in the	
15	2019-20 state fiscal year state operations	
16	appropriation for the budget division	
17	program of the division of the budget, are	
18	deemed fully incorporated herein and a	
19	part of this appropriation as if fully	
20	stated (81001).	
21	Personal service--regular (50100)	498,000
22	Supplies and materials (57000)	98,000
23	Travel (54000)	72,000
24	Contractual services (51000)	102,000
25	Equipment (56000)	98,000
26		-----
27	Program account subtotal	868,000
28		-----
29	VICTIM AND WITNESS ASSISTANCE PROGRAM	1,843,000
30		-----
31	Special Revenue Funds - Federal	
32	Federal Miscellaneous Operating Grants Fund	
33	Crime Victims Assistance Account - 25370	
34	For victim and witness assistance in accord-	
35	ance with the federal crime control act of	
36	1984, distributed pursuant to a plan	
37	prepared by the director of the office of	
38	victim services and approved by the direc-	
39	tor of the budget, or distributed through	
40	a competitive process. A portion of these	
41	funds may be transferred, suballocated, or	
42	otherwise made available to other state	
43	agencies (19906).	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2019-20

1	Personal service (50000)	830,000
2	Nonpersonal service (57050)	210,000
3	Fringe benefits (60090)	460,000
4		-----
5	Program account subtotal	1,500,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Criminal Justice Improvement Account - 21945	
10	For services and expenses of programs	
11	providing services to crime victims and	
12	witnesses, distributed pursuant to a plan	
13	prepared by the director of the office of	
14	victim services and approved by the direc-	
15	tor of the budget, or distributed through	
16	a competitive process. A portion of these	
17	funds may be transferred, suballocated, or	
18	otherwise made available to other state	
19	agencies.	
20	Notwithstanding any other provision of law	
21	to the contrary, the OGS Interchange and	
22	Transfer Authority and the IT Interchange	
23	and Transfer Authority as defined in the	
24	2019-20 state fiscal year state operations	
25	appropriation for the budget division	
26	program of the division of the budget, are	
27	deemed fully incorporated herein and a	
28	part of this appropriation as if fully	
29	stated (19906).	
30	Personal service--regular (50100)	208,000
31	Supplies and materials (57000)	10,000
32	Travel (54000)	10,000
33	Contractual services (51000)	45,000
34	Fringe benefits (60000)	70,000
35		-----
36	Program account subtotal	343,000
37		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Victims Assistance Account - 25370

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 6 hereby amended and reappropriated to read:

7 For services and expenses related to crime victims assistance (19914).

8 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 9 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
 10 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Crime Victims - Compensation Account - 25370

14 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 15 hereby amended and reappropriated to read:

16 For services and expenses related to crime victims compensation
 17 (19917).

18 Personal service (50000) ... 333,000 (re. \$333,000)
 19 Nonpersonal service (57050) ... 274,000 (re. \$274,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Crime Victims Legal Assistance Account - 25370

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is
 24 hereby amended and reappropriated to read:

25 For services and expenses related to crime victims legal assistance
 26 (19901).

27 Nonpersonal service (57050) ... 502,000 (re. \$502,000)

28 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 29 hereby amended and reappropriated to read:

30 For services and expenses related to crime victims legal assistance
 31 (19901).

32 Nonpersonal service (57050) ... 502,000 (re. \$330,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 34 hereby amended and reappropriated to read:

35 For services and expenses related to crime victims legal assistance
 36 (19901).

37 Nonpersonal service (57050) ... 502,000 (re. \$342,000)

38 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 39 hereby amended and reappropriated to read:

40 For services and expenses related to crime victims legal assistance
 41 (19901).

42 Personal service (50000) ... 10,000 (re. \$10,000)
 43 Nonpersonal service (57050) ... 492,000 (re. \$6,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 VICTIM AND WITNESS ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2018:

6 For victim and witness assistance in accordance with the federal crime
7 control act of 1984, distributed pursuant to a plan prepared by the
8 director of the office of victim services and approved by the direc-
9 tor of the budget, or distributed through a competitive process. A
10 portion of these funds may be transferred, suballocated, or other-
11 wise made available to other state agencies (19906).

12 Personal service (50000) ... 830,000 (re. \$419,000)
13 Nonpersonal service (57050) ... 210,000 (re. \$112,000)
14 Fringe benefits (60090) ... 460,000 (re. \$306,000)

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Criminal Justice Improvement Account - 21945

18 By chapter 50, section 1, of the laws of 2018:

19 For services and expenses of programs providing services to crime
20 victims and witnesses, distributed pursuant to a plan prepared by
21 the director of the office of victim services and approved by the
22 director of the budget, or distributed through a competitive proc-
23 ess. A portion of these funds may be transferred, suballocated, or
24 otherwise made available to other state agencies.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2018-19 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (19906).

31 Personal service--regular (50100) ... 208,000 (re. \$105,000)
32 Supplies and materials (57000) ... 10,000 (re. \$9,000)
33 Travel (54000) ... 10,000 (re. \$5,000)
34 Contractual services (51000) ... 45,000 (re. \$26,000)
35 Fringe benefits (60000) ... 70,000 (re. \$31,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,162,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	1,312,000	0
7	=====	=====

8 SCHEDULE

9 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,312,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses associated with
 14 the office of the welfare inspector gener-
 15 al.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, the IT Interchange and
 19 Transfer Authority and the Alignment
 20 Interchange and Transfer Authority as
 21 defined in the 2019-20 state fiscal year
 22 state operations appropriation for the
 23 budget division program of the division of
 24 the budget, are deemed fully incorporated
 25 herein and a part of this appropriation as
 26 if fully stated.

27 Notwithstanding any law to the contrary, the
 28 money hereby appropriated may be increased
 29 or decreased by transfer with any other
 30 appropriation within any other agency
 31 (54901).

32 Personal service--regular (50100)	750,000
33 Supplies and materials (57000)	25,000
34 Travel (54000)	28,000
35 Contractual services (51000)	320,000
36 Equipment (56000)	39,000
37	-----
38 Program account subtotal	1,162,000
39	-----

40 Special Revenue Funds - Other
 41 Miscellaneous Special Revenue Fund
 42 Welfare Inspector General Seized Assets Account - 22216

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2019-20

1 For services and expenses associated with
2 the office of the welfare inspector gener-
3 al.
4 Notwithstanding any law to the contrary, the
5 money hereby appropriated may be increased
6 or decreased by transfer with any other
7 appropriation within any other agency
8 (54901).

9 Contractual services (51000) 50,000
10 -----
11 Program account subtotal 50,000
12 -----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 WIG Equitable Sharing Agreement - Justice Account -
16 22227

17 For services and expenses associated with
18 the office of the welfare inspector gener-
19 al.
20 Notwithstanding any law to the contrary, the
21 money hereby appropriated may be increased
22 or decreased by transfer with any other
23 appropriation within any other agency
24 (54901).

25 Contractual services (51000) 50,000
26 -----
27 Program account subtotal 50,000
28 -----

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 WIG Equitable Sharing Agreement - Treasury Account -
32 22228

33 For services and expenses associated with
34 the office of the welfare inspector gener-
35 al.
36 Notwithstanding any law to the contrary, the
37 money hereby appropriated may be increased
38 or decreased by transfer with any other
39 appropriation within any other agency
40 (54901).

41 Contractual services (51000) 50,000
42 -----
43 Program account subtotal 50,000
44 -----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	196,439,000	0
4	-----	-----
5 All Funds	196,439,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	196,439,000
9	-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Workers' Compensation Account - 21995

13 For services and expenses related to the
 14 workers' compensation program.
 15 A portion of these funds may be suballocated
 16 to the department of law.
 17 Up to \$4,000,000 of these funds may be used
 18 for personal service and nonpersonal
 19 service associated with the investigation
 20 and prosecution of workers' compensation
 21 fraud by the workers' compensation board
 22 inspector general (55203).

23 Personal service--regular (50100)	84,130,000
24 Temporary service (50200)	173,000
25 Holiday/overtime compensation (50300)	402,000
26 Supplies and materials (57000)	3,269,000
27 Travel (54000)	1,010,000
28 Contractual services (51000)	50,384,000
29 Equipment (56000)	1,414,000
30 Fringe benefits (60000)	53,102,000
31 Indirect costs (58800)	2,234,000
32	-----
33 Total amount available	196,118,000
34	-----

35 For suballocation to the department of
 36 health for expenses incurred in the devel-
 37 opment of inpatient hospital rates for
 38 workers' compensation benefit payments
 39 (55205).

40 Personal service--regular (50100)	187,000
41 Supplies and materials (57000)	1,000
42 Travel (54000)	5,000
43 Equipment (56000)	5,000

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2019-20

1	Fringe benefits (60000)	118,000
2	Indirect costs (58800)	5,000
3		-----
4	Total amount available	321,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 (re. \$25,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	781,000	0
5	-----	-----
6 All Funds	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	892,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the deferred
 14 compensation board pursuant to section 5
 15 of the state finance law (81003).

16 Contractual services (51000)	111,000
17	-----
18 Program account subtotal	111,000
19	-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Deferred Compensation Administration Account - 22151

23 For services and expenses related to the
 24 operations program (81003).

25 Personal service--regular (50100)	353,000
26 Temporary service (50200)	28,000
27 Supplies and materials (57000)	22,000
28 Travel (54000)	22,000
29 Contractual services (51000)	109,000
30 Equipment (56000)	34,000
31 Fringe benefits (60000)	201,000
32 Indirect costs (58800)	12,000
33	-----
34 Program account subtotal	781,000
35	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	5,631,772,000	0
4	Fiduciary Funds	400,500,000	0
5		-----	-----
6	All Funds	6,032,272,000	0
7		=====	=====

8 SCHEDULE

9	GENERAL STATE CHARGES	6,032,272,000
10		-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers (85022) 8,223,693,000

19 Project Schedule
 20 PROJECT AMOUNT
 21 -----
 22 For additional state contri-
 23 butions to reimburse the
 24 income related monthly ad-
 25 justment amount for amounts
 26 (premiums) incurred on or
 27 after January 1, 2020 to any
 28 active or retired employee
 29 and his or her dependents,
 30 if any 2,900,000

31 For additional state contribu-
 32 tions to reimburse the medi-
 33 care part B standard premium
 34 of more than \$135.50 per
 35 month incurred on or after
 36 January 1, 2020 to eligible
 37 retirees and their depend-
 38 ents, if any 2,300,000

39 For the state's contribution
 40 to the health insurance
 41 fund. The state's share of
 42 the health insurance program
 43 dividends shall be available

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 to pay for the premiums in
2 2019-20 4,128,215,000
3 For the state's contribution
4 to the employees' retirement
5 system pension accumulation
6 fund, the police and fire
7 retirement system pension
8 accumulation fund, and the
9 New York state public
10 employees group life insur-
11 ance plan 2,032,715,000
12 For the state's contribution
13 to the social security
14 contribution fund 967,980,000
15 For payments to the state
16 insurance fund for workers'
17 compensation benefits and
18 other related workers'
19 compensation costs prior to
20 or after they become
21 incurred including but not
22 limited to the benefits
23 defined in chapters 302 and
24 303 of the laws of 1985,
25 provided such payments and
26 costs are reduced by a
27 transfer by the workers'
28 compensation board to the
29 state insurance fund, pursu-
30 ant to section 151 of the
31 workers' compensation law,
32 of \$50,500,000 in assess-
33 ment amounts held by the
34 board pursuant to paragraph
35 (b) of subdivision 6 of
36 section 151 of the workers'
37 compensation law, as soon as
38 practicable on or after
39 April 1, 2019, for partial
40 payment and partial satis-
41 faction of the state's obli-
42 gations to the state insur-
43 ance fund under section 88-c
44 of the workers' compensation
45 law for 2019 and 2020 627,382,000
46 For payment during the period
47 July 1, 2019 to June 30,
48 2020 of the state's share to
49 the teachers insurance and
50 annuity association and the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 college retirement equities
2 fund for state university
3 faculty in accordance with
4 chapter 337 of the laws of
5 1964 213,026,000
6 For the state's contribution
7 to employee benefit fund
8 programs 106,419,000
9 For the state's contribution
10 to the dental insurance plan .. 65,413,000
11 For reimbursement to the unem-
12 ployment insurance fund for
13 payments made to claimants
14 formerly employed by the
15 state of New York 16,696,000
16 For payment of liabilities
17 incurred during the period
18 July 1, 2019 through June
19 30, 2020 on behalf of the
20 state university of New York
21 to the teachers' retirement
22 system for eligible state
23 university faculty 17,159,000
24 For the state's contribution
25 to the survivors' benefit
26 fund for payments to the
27 survivors of state employees
28 and retired state employees ... 13,757,000
29 For the state's contribution
30 to the vision care plan 11,618,000
31 For expenses incurred during
32 the period July 1, 2019 to
33 June 30, 2020 specific to
34 the group disability insur-
35 ance program for employees
36 in the professional service
37 in order to provide disabil-
38 ity benefits for such
39 employees 10,066,000
40 For payments for the income
41 protection plans of current
42 and prior years 4,533,000
43 For the state's share of
44 contributions to the volun-
45 tary defined contribution
46 plan made on behalf of
47 eligible employees pursuant
48 to chapter 18 of the laws of
49 2012 who elect to partic-
50 ipate in such plan and who

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 are not otherwise eligible
2 to participate in the SUNY
3 optional retirement program 3,587,000
4 For the state's pension obli-
5 gations associated with
6 state employees who are
7 members of the teachers'
8 retirement system 2,407,000
9 For payments associated with
10 the accident reporting
11 system 600,000
12 For suballocation to the state
13 university of New York,
14 pursuant to a plan approved
15 by the director of the budg-
16 et, for services and
17 expenses of administering
18 the voluntary defined
19 contribution plan, estab-
20 lished pursuant to chapter
21 18 of the laws of 2012 500,000
22 For reimbursement of liabil-
23 ities heretofore accrued or
24 hereafter to accrue during
25 the period July 1, 2019 to
26 June 30, 2020 to Cornell
27 university and Alfred
28 university for unemployment
29 for employees of the statu-
30 tory colleges 500,000
31 For the state's pension obli-
32 gations associated with
33 state employees who are
34 members of the state educa-
35 tion department's optional
36 retirement program 393,000
37 For the state's contribution
38 for supplemental pension
39 payments in accordance with
40 the provisions of article 4
41 and article 6 of the retire-
42 ment and social security law
43 and retirement benefits paid
44 under sections 214 and 215
45 of the military law 255,000
46 For payment of liabilities
47 incurred during the period
48 July 1, 2019 to June 30,
49 2020 specific to federal
50 retirement costs of Cornell

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 cooperative extension
 2 professional employees who
 3 are now participating in the
 4 federal retirement system 200,000
 5 For payments for accidental
 6 death benefits pursuant to
 7 collective bargaining agree-
 8 ments 150,000
 9 For payments for tuition
 10 reimbursement pursuant to
 11 collective bargaining agree-
 12 ments 97,000
 13 For expenses incurred during
 14 the period July 1, 2019 to
 15 June 30, 2020 specific to
 16 the health insurance program
 17 provided for graduate
 18 student employees 25,000
 19 -----
 20 Project schedule total 8,223,693,000
 21 -----

22 For taxes on public lands and payments
 23 pursuant to sections 532 through 546 of
 24 the real property tax law. The moneys
 25 hereby appropriated are available for
 26 payment of any liabilities or obligations
 27 incurred prior to April 1, 2019 in addi-
 28 tion to current liabilities (80568) 253,099,000
 29 For judgments against the state pursuant to
 30 section 20 of the court of claims act and
 31 for judgments pursuant to actions brought
 32 in the court of claims against public
 33 benefit corporations indemnified by the
 34 state, exclusive of the payment of any
 35 judgments arising out of actions or
 36 proceedings brought to obtain payment for
 37 wages, salaries or other employee bene-
 38 fits. The moneys hereby appropriated are
 39 available for payment of any liabilities
 40 or obligations incurred prior to April 1,
 41 2019 in addition to current liabilities
 42 (80564) 138,916,000
 43 For the payment of the defense by private
 44 counsel and the indemnification or payment
 45 on behalf of state officers and employees
 46 in civil judicial proceedings in accord-
 47 ance with the provisions of section 17 of
 48 the public officers law; the payment on
 49 behalf of the state, exclusive of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 payment for wages, salaries or other
 2 employee benefits, in civil judicial
 3 proceedings where a state officer or
 4 employee entitled to a defense in accord-
 5 ance with section 17 of the public offi-
 6 cers law was dismissed from the civil
 7 judicial proceeding; the payment on behalf
 8 of the state, exclusive of the payment for
 9 wages, salaries or other employment bene-
 10 fits, and in civil judicial proceedings
 11 brought pursuant to Title VI of the Civil
 12 Rights Act of 1964, 42 USC § 2000d et
 13 seq., Title VII of the Civil Rights Act of
 14 1964, 42 USC § 2000e et seq., Title IX of
 15 the Education Amendments of 1972, 20 USC §
 16 1681 et seq., Titles II, III, and/or V of
 17 the Americans With Disabilities Act of
 18 1990, 42 USC § 12101 et seq., of the Reha-
 19 bilitation Act of 1973, 29 USC § 791 et
 20 seq., the state human rights law and other
 21 employment related causes of action; and
 22 in criminal proceedings in accordance with
 23 the provisions of section 19 of the public
 24 officers law. The moneys hereby appropri-
 25 ated are available for payment of any
 26 liabilities or obligations incurred prior
 27 to April 1, 2019 in addition to current
 28 liabilities (80563) 35,000,000
 29 For the payment of the metropolitan commuter
 30 transportation mobility tax pursuant to
 31 article 23 of the tax law as added by
 32 chapter 25 of the laws of 2009 on behalf
 33 of the state employees employed in the
 34 metropolitan commuter transportation
 35 district (80526) 39,449,000
 36 For payments in accordance with section 19-a
 37 of the public lands law (80567) 15,439,000
 38 For the payment on behalf of the state in
 39 connection with the resolution of Merton
 40 Simpson et al. v. New York State Depart-
 41 ment of Civil Service et al. and associ-
 42 ated United States District Court Northern
 43 District of New York Order dated April 25,
 44 2011 (80524) 10,200,000
 45 For assessments for local improvements. The
 46 moneys hereby appropriated are available
 47 for payment of any liabilities or obli-
 48 gations incurred prior to April 1, 2019 in
 49 addition to current liabilities (80565) 4,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 For payment of claims for damage to personal
2 or real property or for bodily injuries or
3 wrongful death caused by officers, employ-
4 ees, or other authorized persons providing
5 service to state government while provid-
6 ing such service, and the state university
7 construction fund while acting within the
8 scope of their employment, and while oper-
9 ating motor vehicles, and for any individ-
10 uals operating motor vehicles which are
11 assigned on a permanent basis with unre-
12 stricted use to state officers and employ-
13 ees when the person is permanently
14 assigned the motor vehicle (80559) 2,575,000
15 For payment of liabilities incurred during
16 the period July 1, 2019 to June 30, 2020
17 specific to the metropolitan commuter
18 transportation mobility tax pursuant to
19 article 23 of the tax law as added by
20 chapter 25 of the laws of 2009 on behalf
21 of the state university teaching hospital
22 employees at Stony Brook and downstate
23 medical employed in the commuter transpor-
24 tation district (80378) 5,838,000
25 For the state's share of assessments issued
26 by the Hudson River-Black River regulating
27 district pursuant to subdivisions 2 and 3
28 of section 15-2121 of the environmental
29 conservation law (80356) 1,250,000
30 For services and expenses relating to the
31 costs of expert witnesses or legal
32 services related to cases in which the
33 attorney general provides representation
34 for the state (85024) 1,000,000
35 For services and expenses associated with
36 legal and other fees related to Indian
37 land claims litigation involving the state
38 of New York, local governments and private
39 land owners who are named as defendants in
40 these lawsuits, including liabilities
41 incurred prior to April 1, 2019 (80560) 700,000
42 For payments in accordance with section 19-b
43 of the public lands law (80566) 500,000
44 For transfer to the property casualty insur-
45 ance security fund in accordance with the
46 terms of the settlement between the state
47 and the plaintiffs in accordance with the
48 Court of Appeals' opinion in Alliance of
49 American Insurers v. Chu, 77 NY2d 573
50 (1991) (80561) 500,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1 For payments in accordance with section 3 of
 2 chapter 774 of the laws of 1989 (80525) 337,000
 3 For the reissuance of checks which were not
 4 presented for payment within the time
 5 limits contained in section 102 of the
 6 state finance law or for which payment has
 7 been authorized by specific legislation
 8 (80562) 24,000
 9 -----
 10 Total amount available 8,737,520,000
 11 =====

12 Less the amount appropriated to the state
 13 university of New York for suballocation
 14 to the miscellaneous -- all state depart-
 15 ments and agencies, general state charges
 16 program for payment of employee fringe
 17 benefits. The actual suballocation amount
 18 may be allocated to the employee fringe
 19 benefit appropriation on or before March
 20 31, 2020 at the discretion of the division
 21 of the budget (1,762,127,000)
 22 Less an amount paid into the fringe benefit
 23 escrow account from non-General Fund state
 24 agencies to support fringe benefit spend-
 25 ing from appropriations contained in this
 26 schedule, including, but not limited to,
 27 the state's contribution to: i) the health
 28 insurance fund; ii) dental insurance plan;
 29 iii) vision care plan, iv) employees'
 30 retirement system pension accumulation
 31 fund, police and fire retirement system
 32 pension accumulation fund, and public
 33 employees group life insurance plan; v)
 34 social security contribution fund; vi) the
 35 state insurance fund for workers' compen-
 36 sation benefits and other related workers'
 37 compensation costs; vii) employee benefit
 38 fund programs; viii) unemployment insur-
 39 ance fund; and ix) survivors' benefit
 40 fund. To the extent there is available
 41 funding in the fringe benefit escrow
 42 account to support fringe benefit appro-
 43 priations contained in the schedule, the
 44 amount specified in this appropriation
 45 shall be allocated to the \$8,223,693,000
 46 employee fringe benefit appropriation on
 47 or before March 31, 2020 at the discretion
 48 of the division of the budget (1,348,821,000)
 49 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2019-20

1	Program account subtotal	5,626,572,000
2		-----
3	Fiduciary Funds	
4	Employees Dental Insurance Fund	
5	Dental Insurance Interest Account - 60402	
6	For additional state expenditures in	
7	relation to the New York state dental	
8	insurance fund (80579)	500,000
9		-----
10	Program account subtotal	500,000
11		-----
12	Fiduciary Funds	
13	Employees Health Insurance Fund	
14	Reserve for Rate Fluctuations Account - 60202	
15	For additional state expenditures in	
16	relation to the New York state health	
17	insurance program (80581)	400,000,000
18		-----
19	Program account subtotal	400,000,000
20		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	3,561,000	0
4		-----	-----
5	All Funds	3,561,000	0
6		=====	=====

7 SCHEDULE

8	GREEN THUMB PROGRAM	3,561,000
9		-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies (80590).

15	Contractual services (51000)	3,561,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	166,000	0
4		-----	-----
5	All Funds	166,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	166,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	132,000
15	Fringe benefits (60000)	34,000
16		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2019-20

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) 773,854,000
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2019-20

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund	
3	Depository Account - 60553	
4	For disbursement pursuant to section 99-c of the state	
5	finance law (80546)	292,400,000
6		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	675,000	458,000
4		-----	-----
5	All Funds	675,000	458,000
6		=====	=====

7 SCHEDULE

8	COLLEGE CHOICE TUITION SAVINGS PROGRAM	675,000
9		-----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 College Savings Account - 22022

13 For services and expenses related to the
 14 administration of the college choice
 15 tuition savings program (80471).

16	Personal service--regular (50100)	325,000
17	Supplies and materials (57000)	4,000
18	Travel (54000)	5,000
19	Contractual services (51000)	200,000
20	Equipment (56000)	1,000
21	Fringe benefits (60000)	125,000
22	Indirect costs (58800)	15,000
23		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

2 Special Revenue Funds - Other

3 Miscellaneous Special Revenue Fund

4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the administration of the college

7 choice tuition savings program (80471).

8 Personal service--regular (50100) ... 325,000 (re. \$237,000)

9 Supplies and materials (57000) ... 4,000 (re. \$1,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 200,000 (re. \$79,000)

12 Equipment (56000) ... 1,000 (re. \$1,000)

13 Fringe benefits (60000) ... 125,000 (re. \$125,000)

14 Indirect costs (58800) ... 15,000 (re. \$10,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	185,000	0
4		-----	-----
5	All Funds	185,000	0
6		=====	=====

7 SCHEDULE

8	OPERATIONS PROGRAM	185,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14	Personal service--regular (50100)	139,000
15	Supplies and materials (57000)	16,000
16	Travel (54000)	6,000
17	Contractual services (51000)	20,000
18	Equipment (56000)	4,000
19		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
1		
2	General Fund	1,605,000,000
3		-----
4	All Funds	1,605,000,000
5		=====
6	INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE	1,605,000,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	For the purpose of maintaining the solvency	
11	of the following funds.	
12	Notwithstanding section 40 of the state	
13	finance law, this appropriation shall	
14	remain in effect until a subsequent appro-	
15	priation is made available.	
16	No moneys shall be available for expenditure	
17	from this appropriation until a certif-	
18	icate of approval has been issued by the	
19	director of the division of the budget and	
20	a copy of such certificate has been filed	
21	with the state comptroller, the chairman	
22	of the senate finance committee and the	
23	chairman of the assembly ways and means	
24	committee. Such moneys shall be payable on	
25	the audit and warrant of the comptroller	
26	on vouchers certified or approved in the	
27	manner provided by law.	
28	To the state insurance fund provided that no	
29	expenditure may be made from this amount	
30	if other assets of such fund not part of	
31	reserves for payments of workers' compen-	
32	sation and medical benefits, and payments	
33	under employer's liability coverage,	
34	including claims by third parties for	
35	contribution or indemnity are available	
36	(80544)	190,000,000
37	To the state insurance fund provided that no	
38	expenditure may be made from this amount	
39	if other assets of such fund not part of	
40	reserves for payments of workers' compen-	
41	sation and medical benefits, and payments	
42	under employer's liability coverage,	
43	including claims by third parties for	
44	contribution or indemnity are available	
45	(80543)	325,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2019-20

1 To the state insurance fund provided that no
2 expenditure may be made from this amount
3 if other assets of such fund not part of
4 reserves for payments of workers' compen-
5 sation and medical benefits, and payments
6 under employer's liability coverage,
7 including claims by third parties for
8 contribution or indemnity are available
9 (80542) 300,000,000

10 To the state insurance fund provided that no
11 expenditure may be made from this amount
12 if other assets of such fund not part of
13 reserves for payments of workers' compen-
14 sation and medical benefits, and payments
15 under employer's liability coverage,
16 including claims by third parties for
17 contribution or indemnity are available
18 (80541) 250,000,000

19 To the state insurance fund provided that no
20 expenditure may be made from this amount
21 if other assets of such fund not part of
22 reserves for payments of workers' compen-
23 sation and medical benefits, and payments
24 under employer's liability coverage,
25 including claims by third parties for
26 contribution or indemnity are available
27 (80540) 230,000,000

28 To the aggregate trust fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for claims or losses are avail-
32 able (80539) 50,000,000

33 To the aggregate trust fund provided that no
34 expenditure may be made from this amount
35 if other assets of such fund not part of
36 reserves for claims or losses are avail-
37 able (80538) 110,000,000

38 To the aggregate trust fund provided that no
39 expenditure may be made from this amount
40 if other assets of such fund not part of
41 reserves for claims or losses are avail-
42 able (80537) 60,000,000

43 To the property/casualty insurance security
44 fund provided that no expenditure may be
45 made from this amount if other assets of
46 such fund not part of reserves for claims
47 or losses are available (80536) 90,000,000
48 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	38,305,000	80,519,000
4	Special Revenue Funds - Other	250,000	0
5		-----	-----
6	All Funds	38,555,000	80,519,000
7		=====	=====

8 SCHEDULE

9	COLLECTIVE BARGAINING AGREEMENTS	38,555,000
10		-----

11 General Fund
 12 State Purposes Account - 10050

13 For training and professional development of
 14 state employees for outstanding service
 15 and accomplishments as prescribed by the
 16 empire star public service award. A
 17 portion of these funds may be suballocated
 18 to other state agencies (23801).

19	Contractual services (51000)	300,000
20		-----

21 For services and expenses to implement writ-
 22 ten agreements determining the terms and
 23 conditions of employment between the state
 24 and employee organizations representing
 25 negotiating units established pursuant to
 26 article 14 of the civil service law. A
 27 portion of these funds may be suballocated
 28 to other state agencies (23802):

29	Personal service--regular (50100)	1,000
30	Supplies and materials (57000)	1,000
31	Travel (54000)	1,000
32	Contractual services (51000)	1,000
33	Equipment (56000)	1,000
34		-----
35	Total amount available	5,000
36		-----

37 Civil Service Employees Association

38	Joint committee on health benefits (23838).....	1,500,000
39	Employee training and development (23804)	12,066,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2019-20

1	Safety and health maintenance committee	
2	(23839)	717,000
3	Employee security committee (23840)	591,000
4	Work life services (23942)	2,908,000
5	Discipline (23805)	429,000
6	Employee assistance program (23842)	730,000
7	Statewide performance rating committee	
8	(23843)	46,000
9	Property damage (23844)	36,000
10	Work related clothing (ASU).....	50,000
11	Work related clothing (OSU) (23845)	1,206,000
12	Tool allowance (OSU) (23846)	83,000
13	Tool insurance (OSU) (23847)	29,000
14	Uniform allowance (ISU) (23848)	465,000
15	Work related clothing (ISU) (23849)	87,000
16		-----
17	Total amount available	20,943,000
18		-----

19 District Council-37

20	Joint committee on health benefits (23857)	6,000
21	Employee assistance program/work-life	
22	services	16,000
23	Statewide performance rating committee	
24	(23860)	1,000
25	Time and attendance umpire process admin	
26	(23861)	1,000
27	Disciplinary panel admin (23862)	1,000
28	Employee development and training	70,000
29		-----
30	Total amount available	95,000
31		-----

32 Professional, Scientific and Technical Services Unit

33	Professional development and quality of	
34	working life (23810)	439,000
35	Health and safety (23864)	570,000
36	PSTP program (23811)	4,662,000
37	Joint funded programs (23812)	812,000
38	Multi-funded programs (23813)	795,000
39	Professional development for nurses (23865).....	414,000
40	Property damage (23866)	18,000
41	Joint committee on health benefits (23869).....	414,000
42	Work-life services (23833)	1,914,000
43		-----
44	Total amount available	10,038,000
45		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2019-20

1	Management Confidential	
2	Family benefits (23852)	310,000
3	Medical flexible spending program (23853)	500,000
4	Pre-tax transportation benefit (23854)	550,000
5	Management training (23806)	718,000
6	Uniform allowance (23855)	245,000
7	Tuition reimbursement (23807)	250,000
8	M/C share of negotiated programs (23808)	570,000
9		-----
10	Total amount available	3,143,000
11		-----
12	Professional Services Negotiating Unit	
13	Joint committee on health benefits and	
14	statewide labor management committees	3,781,000
15		-----
16	Program account subtotal	38,305,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	NYS Flex Spending Accounts - 22047	
21	For services and expenses related to the	
22	administration of the NYS flex spending	
23	accounts (23802).	
24	Contractual services (51000)	250,000
25		-----
26	Program account subtotal	250,000
27		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2018:

5 For training and professional development of state employees for
 6 outstanding service and accomplishments as prescribed by the empire
 7 star public service award. A portion of these funds may be suballo-
 8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 (re. \$300,000)

10 For services and expenses to implement written agreements determining
 11 the terms and conditions of employment between the state and employ-
 12 ee organizations representing negotiating units established pursuant
 13 to article 14 of the civil service law. A portion of these funds may
 14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 247,000 (re. \$150,000)

16 Supplies and materials (57000) ... 1,000 (re. \$1,000)

17 Travel (54000) ... 1,000 (re. \$1,000)

18 Contractual services (51000) ... 1,000 (re. \$1,000)

19 Equipment (56000) ... 1,000 (re. \$1,000)

20 Civil Service Employees Association

21 Joint committee on health benefits (23838)
 22 1,470,000 (re. \$1,333,000)

23 Employee training and development (23804)
 24 11,829,000 (re. \$10,689,000)

25 Safety and health maintenance committee (23839)
 26 703,000 (re. \$625,000)

27 Employee security committee (23840) ... 580,000 (re. \$580,000)

28 Family benefits committee (23841) ... 2,851,000 (re. \$2,700,000)

29 Discipline (23805) ... 421,000 (re. \$210,000)

30 Employee assistance program (23842) ... 715,000 (re. \$464,000)

31 Statewide performance rating committee (23843)
 32 45,000 (re. \$45,000)

33 Work related clothing (OSU) (23845) ... 1,182,000 ... (re. \$1,182,000)

34 Tool allowance (OSU) (23846) ... 82,000 (re. \$78,000)

35 Tool insurance (OSU) (23847) ... 29,000 (re. \$29,000)

36 Uniform allowance (ISU) (23848) ... 456,000 (re. \$456,000)

37 Work related clothing (ISU) (23849) ... 85,000 (re. \$85,000)

38 Professional, Scientific and Technical Services Unit

39 Professional development and quality of working life (23810)
 40 585,000 (re. \$502,000)

41 Health and safety (23864) ... 760,000 (re. \$760,000)

42 PSTP program (23811) ... 6,215,000 (re. \$6,215,000)

43 Joint funded programs (23812) ... 1,083,000 (re. \$933,000)

44 Multi-funded programs (23813) ... 1,059,000 (re. \$789,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Professional development for nurses (23865)
 2 552,000 (re. \$261,000)
 3 Property damage (23866) ... 23,000 (re. \$6,000)
 4 Joint committee on health benefits (23869)
 5 552,000 (re. \$500,000)
 6 Work-life services (23833) ... 2,551,000 (re. \$2,230,000)
 7 Management Confidential
 8 Family benefits (23852) ... 310,000 (re. \$294,000)
 9 Medical flexible spending program (23853)
 10 500,000 (re. \$500,000)
 11 Pre-tax transportation benefit (23854) ... 550,000 (re. \$550,000)
 12 Management training (23806) ... 718,000 (re. \$673,000)
 13 Uniform allowance (23855) ... 245,000 (re. \$245,000)
 14 Tuition reimbursement (23807) ... 250,000 (re. \$245,000)
 15 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$513,000)
 16 Graduate Student Employees Union
 17 Doctoral program recruitment & retention fund (23916)
 18 724,000 (re. \$724,000)
 19 Comprehensive college graduate program (23917)
 20 211,000 (re. \$211,000)
 21 Fee mitigation fund (23918) ... 625,000 (re. \$625,000)
 22 Downstate location fund (23919) ... 380,000 (re. \$380,000)
 23 Work-life services (23944) ... 103,000 (re. \$68,000)
 24 Statewide professional development committee (23920)
 25 181,000 (re. \$181,000)
 26 The appropriation made by chapter 76, section 14, of the laws of 2018,
 27 is hereby amended and reappropriated to read:
 28 District Council - 37 Unit
 29 Joint Committee on Health Benefits ... \$18,000 (re. \$16,000)
 30 Employee Assistance Program/Work-Life Services
 31 \$44,000 (re. \$38,000)
 32 Employee Development and Training ... \$201,000 (re. \$17,000)
 33 Statewide Performance Rating Committee ... \$3,000 (re. \$3,000)
 34 Time & Attendance Umpire Process Admin ... \$3,000 (re. \$3,000)
 35 Disciplinary Panel Administration ... \$3,000 (re. \$3,000)
 36 Contract Administration ... \$3,000 (re. \$3,000)
 37 The appropriation made by chapter 263, section 18, of the laws of 2018,
 38 is hereby amended and reappropriated to read:
 39 Professional Services Negotiating Unit

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Joint Committee on Health Benefits & Statewide Labor Management
 2 Committees ... \$8,700,000 (re. \$8,700,000)

3 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
 4 section 1, of the laws of 2018:

5 For training and professional development of state employees for
 6 outstanding service and accomplishments as prescribed by the empire
 7 star public service award. A portion of these funds may be suballo-
 8 cated to other state agencies (23801).

9 Contractual services (51000) ... 300,000 (re. \$300,000)

10 For services and expenses to implement written agreements determining
 11 the terms and conditions of employment between the state and employ-
 12 ee organizations representing negotiating units established pursuant
 13 to article 14 of the civil service law. A portion of these funds may
 14 be suballocated to other state agencies (23802):

15 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)
 16 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 17 Travel (54000) ... 1,000 (re. \$1,000)
 18 Contractual services (51000) ... 1,000 (re. \$1,000)
 19 Equipment (56000) ... 1,000 (re. \$1,000)

20 Civil Service Employees Association

21 Discipline (23805) ... 350,000 (re. \$125,000)

22 Management Confidential

23 Family benefits (23852) ... 310,000 (re. \$58,000)
 24 Medical flexible spending program (23853)
 25 500,000 (re. \$450,000)
 26 Pre-tax transportation benefit (23854) ... 550,000 (re. \$435,000)
 27 Management training (23806) ... 718,000 (re. \$630,000)
 28 Uniform allowance (23855) ... 245,000 (re. \$243,000)
 29 Tuition reimbursement (23807) ... 250,000 (re. \$220,000)
 30 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$442,000)

31 Commissioned and Non-Commissioned Officers (Supervisors) Unit

32 Health benefits committees (80344) ... 7,000 (re. \$5,000)

33 State Troopers Unit

34 Health benefits committees (23883) ... 15,000 (re. \$11,000)

35 Bureau of Criminal Investigation Unit

36 Health benefits committees (23881) ... 6,000 (re. \$5,000)

37 By chapter 8, section 19, of the laws of 2017:

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Professional, Scientific and Technical Services Unit

2 Professional development and quality of working life committee (23803)

3 ... 723,000 (re. \$182,000)

4 Health and Safety (23809) ... 938,000 (re. \$910,000)

5 PSPT Program (23814) ... 7,675,000 (re. \$3,000,000)

6 Joint Funded Programs (23815) ... 1,337,000 (re. \$432,000)

7 Multi-Funded Programs (23818) ... 1,309,000 (re. \$1,003,000)

8 Professional Development for Nurses (23821)

9 682,000 (re. \$183,000)

10 Work-life services (23833) ... 3,151,000 (re. \$945,000)

11 Joint Committee on Health Benefits (23823)

12 682,000 (re. \$206,000)

13 Contract administration (23824) ... 50,000 (re. \$42,000)

14 By chapter 165, section 25, of the laws of 2017, as amended by chapter

15 50, section 1, of the laws of 2018:

16 Civil Service Employees Association

17 Joint committee on health benefits (23838)

18 1,815,000 (re. \$732,000)

19 Employee training and development (23804)

20 14,607,000 (re. \$10,647,000)

21 Safety and health maintenance committee (23839)

22 869,000 (re. \$396,000)

23 Employee security committee (23840) ... 716,000 (re. \$351,000)

24 Work-Life Services (23942) ... 3,520,000 (re. \$528,000)

25 Discipline (23943) ... 170,000 (re. \$100,000)

26 Statewide performance rating committee (23843)

27 56,000 (re. \$55,000)

28 Employee Assistance Program (23842) ... 884,000 (re. \$164,000)

29 Work related clothing (operational services unit) (23845)

30 1,460,000 (re. \$638,000)

31 Tool allowance (operational services unit) (23846)

32 101,000 (re. \$101,000)

33 Tool insurance (operational services unit) (23847)

34 36,000 (re. \$36,000)

35 Uniform allowance (institutional services unit) (23848)

36 563,000 (re. \$212,000)

37 Work related clothing (institutional services unit) (23849)

38 105,000 (re. \$73,000)

39 Contract Administration (23850) ... 400,000 (re. \$398,000)

40 By chapter 166, section 16, of the laws of 2017, as amended by chapter

41 50, section 1, of the laws of 2018:

42 Graduate Student Employees Union

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Doctoral Program Recruitment and Retention Enhancement Fund (23916) ..
 2 1,407,000 (re. \$2,000)
 3 Comprehensive College Graduate Program Recruitment and Retention Fund
 4 (23917) ... 411,000 (re. \$1,000)
 5 Fee Mitigation Fund (23918) ... 1,215,000 (re. \$1,000)
 6 Downstate Location Fund (23919) ... 738,000 (re. \$1,000)
 7 Work-Life Services Programs (23944) ... 200,000 (re. \$37,000)
 8 Statewide Professional Development Committee (23920)
 9 352,000 (re. \$90,000)

10 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 11 section 1, of the laws of 2017:
 12 For services and expenses to implement written agreements determining
 13 the terms and conditions of employment between the state and employ-
 14 ee organizations representing negotiating units established pursuant
 15 to article 14 of the civil service law. A portion of these funds may
 16 be suballocated to other state agencies (23802):
 17 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 18 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 19 Travel (54000) ... 1,000 (re. \$1,000)
 20 Contractual services (51000) ... 1,000 (re. \$1,000)
 21 Equipment (56000) ... 1,000 (re. \$1,000)

22 Civil Service Employees Association

23 Joint committee on health benefits (23838)
 24 1,039,000 (re. \$655,000)
 25 Employee training and development (23804)
 26 8,360,000 (re. \$1,155,000)
 27 Safety and health maintenance committee (23839)
 28 497,000 (re. \$342,000)
 29 Employee security committee (23840) ... 410,000 (re. \$51,000)
 30 Family benefits committee (23841) ... 2,015,000 (re. \$586,000)
 31 Discipline (23805) ... 297,000 (re. \$170,000)
 32 Employee assistance program (23842) ... 506,000 (re. \$174,000)
 33 Statewide performance rating committee (23843)
 34 32,000 (re. \$29,000)
 35 Work related clothing (osu) (23845) ... 836,000 (re. \$21,000)
 36 Tool allowance (osu) (23846) ... 58,000 (re. \$19,000)
 37 Tool insurance (osu) (23847) ... 20,000 (re. \$20,000)
 38 Uniform allowance(isu) (23848) ... 323,000 (re. \$1,000)
 39 Work related clothing (isu) (23849) ... 60,000 (re. \$22,000)

40 Management Confidential

41 Family benefits (23852) ... 310,000 (re. \$90,000)
 42 Medical flexible spending program (23853)
 43 500,000 (re. \$113,000)
 44 Pre-tax transportation benefit (23854) ... 550,000 (re. \$304,000)
 45 Management training (23806) ... 1,018,000 (re. \$434,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Tuition reimbursement (23807) ... 250,000 (re. \$78,000)
 2 M/C share of negotiated programs (23808) ... 570,000 .. (re. \$414,000)
 3 Commissioned and Non-Commissioned Officers (Supervisors) Unit
 4 Health benefits committees (80344) ... 6,000 (re. \$5,000)
 5 State Troopers Unit
 6 Health benefits committees (23883) ... 14,000 (re. \$12,000)
 7 Professional Services Negotiating Unit
 8 Education and training (23816) ... 2,483,000 (re. \$450,000)
 9 Joint committee on health benefits (23872)
 10 137,000 (re. \$43,000)
 11 By chapter 233, section 19, of the laws of 2016:
 12 Professional, Scientific and Technical Services Unit
 13 Professional development and quality of working life committee (23810)
 14 ... 560,000 (re. \$325,000)
 15 Health and Safety (23864) ... 727,000 (re. \$655,000)
 16 PSPT Program (23811) ... 5,943,000 (re. \$1,000,000)
 17 Joint Funded Programs (23812) ... 1,036,000 (re. \$336,000)
 18 Multi-Funded Programs (23813) ... 1,013,000 (re. \$638,000)
 19 Professional Development for Nurses (23865)
 20 528,000 (re. \$221,000)
 21 Family Benefits (23867) ... 1,990,000 (re. \$250,000)
 22 Employee Assistance Program (23868) ... 450,000 (re. \$155,000)
 23 Joint Committee on Health Benefits (23869)
 24 528,000 (re. \$160,000)
 25 By chapter 234, section 22, of the laws of 2016, as amended by chapter
 26 50, section 1, of the laws of 2018:
 27 Bureau of Criminal Investigation Unit
 28 Health Benefits Committee (23881) ... 16,000 (re. \$13,000)
 29 Contract Administration (23882) ... 50,000 (re. \$50,000)
 30 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 31 section 1, of the laws of 2016:
 32 For services and expenses to implement written agreements determining
 33 the terms and conditions of employment between the state and employ-
 34 ee organizations representing negotiating units established pursuant
 35 to article 14 of the civil service law. A portion of these funds may
 36 be suballocated to other state agencies (23802):
 37 Personal service--regular (50100) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 2 Travel (54000) ... 1,000 (re. \$1,000)
 3 Contractual services (51000) ... 1,000 (re. \$1,000)
 4 Equipment (56000) ... 1,000 (re. \$1,000)
 5 Security Services Unit
 6 Labor management committees (23817) ... 291,000 (re. \$59,000)
 7 Joint committee on health benefits (23874)
 8 172,000 (re. \$50,000)
 9 Employee training and development (23875)
 10 166,000 (re. \$162,000)
 11 Organizational alcoholism program (23891)
 12 163,000 (re. \$132,000)
 13 Labor management training (23893) ... 105,000 (re. \$105,000)
 14 Legal defense fund (23873) ... 157,000 (re. \$157,000)
 15 Security Supervisors Unit
 16 Employee training and development (23820) ... 22,000 ... (re. \$22,000)
 17 Quality of work life committee (23819) ... 16,000 (re. \$10,000)
 18 Legal defense fund (23878) ... 6,000 (re. \$6,000)
 19 Management directed training (23877) ... 15,000 (re. \$15,000)
 20 Organizational alcoholism program (23889) ... 7,000 (re. \$7,000)
 21 Joint committee on health benefits (23879) ... 7,000 (re. \$6,000)
 22 By chapter 234, section 20, of the laws of 2015, as amended by chapter
 23 50, section 1, of the laws of 2018:
 24 State Troopers Unit
 25 Health Benefits Committee (23883) ... 26,000 (re. \$20,000)
 26 Contract Administration (23884) ... 25,000 (re. \$25,000)
 27 By chapter 235, section 19, of the laws of 2015, as amended by chapter
 28 50, section 1, of the laws of 2018:
 29 Commissioned and Non-Commissioned Officers (Supervisors) Unit
 30 Health Benefits Committee (80344) ... 11,000 (re. \$9,000)
 31 Contract Administration (80347) ... 25,000 (re. \$25,000)
 32 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
 33 section 1, of the laws of 2016:
 34 For services and expenses to implement written agreements determining
 35 the terms and conditions of employment between the state and employ-
 36 ee organizations representing negotiating units established pursuant
 37 to article 14 of the civil service law. A portion of these funds may
 38 be suballocated to other state agencies (23802):
 39 Personal service--regular (50100) ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 2 Travel (54000) ... 1,000 (re. \$1,000)
 3 Contractual services (51000) ... 1,000 (re. \$1,000)
 4 Equipment (56000) ... 1,000 (re. \$1,000)
 5 Security Services Unit
 6 Labor management committees (23817) ... 285,000 (re. \$15,000)
 7 Joint committee on health benefits (23875)
 8 168,000 (re. \$52,000)
 9 Employee training and development (23891)
 10 162,000 (re. \$142,000)
 11 Organizational alcoholism program (23892) ... 159,000 .. (re. \$15,000)
 12 Labor management training (23893) ... 102,000 (re. \$102,000)
 13 Security Supervisors Unit
 14 Management directed training (23877) ... 14,000 (re. \$14,000)
 15 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
 16 Joint committee on health benefits (23879) ... 7,000 (re. \$2,000)
 17 Agency Police Services
 18 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)
 19 Education and training (23925) ... 22,000 (re. \$22,000)
 20 Education and training - management directed (23926)
 21 13,000 (re. \$13,000)
 22 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)
 23 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)
 24 The appropriation made by chapter 50, section 1, of the laws of 2013, as
 25 amended by chapter 50, section 1, of the laws of 2016, is hereby
 26 amended and reappropriated to read:
 27 For services and expenses to implement written agreements determining
 28 the terms and conditions of employment between the state and employ-
 29 ee organizations representing negotiating units established pursuant
 30 to article 14 of the civil service law. A portion of these funds may
 31 be suballocated to other state agencies (23802):
 32 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 33 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 34 Travel (54000) ... 1,000 (re. \$1,000)
 35 Contractual services (51000) ... 1,000 (re. \$1,000)
 36 Equipment (56000) ... 1,000 (re. \$1,000)
 37 Security Services Unit
 38 Employee training and development (23891)
 39 159,000 (re. \$35,000)
 40 Labor management training (23893) ... 100,000 (re. \$100,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 Security Supervisors Unit

2 Management directed training (23877) ... 14,000 (re. \$14,000)

3 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)

4 Joint committee on health benefits (23879) ... 7,000 (re. \$7,000)

5 Agency Police Services

6 Joint committee on health benefits (23923) ... 7,000 (re. \$6,000)

7 Education and training (23925) ... 21,000 (re. \$21,000)

8 Education and training - management directed (23926)
 9 13,000 (re. \$13,000)

10 Organizational alcohol program (23928) ... 5,000 (re. \$5,000)

11 Quality of work life initiatives (23930) ... 16,000 (re. \$16,000)

12 By chapter 15, section 26, of the laws of 2012, as amended by chapter
 13 50, section 1, of the laws of 2018:

14 Agency Police Services

15 Joint committee on health benefits (23923) ... 13,000 .. (re. \$10,000)

16 Contract administration (23924) ... 30,000 (re. \$21,000)

17 Education and Training (23925) ... 43,000 (re. \$26,000)

18 Education and Training - Management Directed (23926)
 19 26,000 (re. \$26,000)

20 Organizational Alcohol Program (23928) ... 10,000 (re. \$10,000)

21 Legal Defense Fund (23929) ... 10,000 (re. \$10,000)

22 Quality of Work Life Initiatives (23930) ... 32,000 (re. \$30,000)

23 By chapter 261, section 15, of the laws of 2012, as amended by chapter
 24 50, section 1, of the laws of 2018:

25 Security Services Unit

26 Labor Management Committees (23817) ... 279,000 (re. \$3,000)

27 Joint committee on health benefits (23875)
 28 165,000 (re. \$83,000)

29 Contract administration (23876) ... 200,000 (re. \$118,000)

30 Employee Training and Development (23891) ... 159,000 .. (re. \$54,000)

31 Organizational alcoholism program (23892) ... 156,000 .. (re. \$40,000)

32 Labor Management Training (23893) ... 100,000 (re. \$100,000)

33 By chapter 257, section 28, of the laws of 2012, as amended by chapter
 34 50, section 1, of the laws of 2018:

35 Security Supervisors Unit

36 Employee training and development (23820) ... 21,000 ... (re. \$18,000)

37 Contract administration (23880) ... 50,000 (re. \$46,000)

38 Management directed training (23877) ... 14,000 (re. \$14,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

- 1 Organizational alcoholism program (23889) ... 6,000 (re. \$6,000)
- 2 Joint Committee on Health Benefits (23879) ... 7,000 (re. \$6,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,500,000	0
4		-----	-----
5	All Funds	2,500,000	0
6		=====	=====

7 SCHEDULE

8	FINANCIAL RESTRUCTURING BOARD	2,500,000
9		-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, any of the amounts appro-
14 priated herein may be increased or
15 decreased by interchange or transfer,
16 without limit, with any appropriation of
17 any other department, agency or public
18 authority or by transfer or suballocation
19 to any department, agency or public
20 authority with the approval of the direc-
21 tor of the budget.

22 For services and expenses related to the
23 administration of the financial restruc-
24 turing board (80302).

25	Contractual services (51000)	2,500,000
26		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	336,300	0
4	Special Revenue Funds - Federal	30,005,000	123,843,00
5		-----	-----
6	All Funds	30,341,300	123,843,000
7		=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM 30,341,300
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2019-20 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated (81003).

27	Personal service--regular (50100)	324,000
28	Holiday/overtime compensation (50300)	4,400
29	Supplies and materials (57000)	1,800
30	Contractual services (51000)	6,100
31		-----
32	Program account subtotal	336,300
33		-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
 38 national and community service trust act,
 39 including suballocation to various agen-
 40 cies that administer or receive funding
 41 from this grant (81003).

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2019-20

1	Personal service (50000)	1,005,000
2	Nonpersonal service (57050)	29,000,000
3		-----
4	Program account subtotal	30,005,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2018:

6 For services and expenses related to the national and community

7 service trust act, including suballocation to various agencies that

8 administer or receive funding from this grant (81003).

9 Personal service (50000) ... 1,005,000 (re. \$1,005,000)

10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses related to the national and community

13 service trust act, including suballocation to various agencies that

14 administer or receive funding from this grant (81003).

15 Personal service (50000) ... 1,005,000 (re. \$732,000)

16 Nonpersonal service (57050) ... 29,000,000 (re. \$21,076,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the national and community

19 service trust act, including suballocation to various agencies that

20 administer or receive funding from this grant (81003).

21 Personal service (50000) ... 1,000,000 (re. \$935,000)

22 Nonpersonal service (57050) ... 29,000,000 (re. \$16,786,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the national and community

25 service trust act, including suballocation to various agencies that

26 administer or receive funding from this grant (81003).

27 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

28 Nonpersonal service (57050) ... 29,000,000 (re. \$17,385,000)

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses related to the national and community

31 service trust act, including suballocation to various agencies that

32 administer or receive funding from this grant (81003).

33 Personal service (50000) ... 1,000,000 (re. \$1,000,000)

34 Nonpersonal service (57050) ... 29,000,000 (re. \$26,123,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For services and expenses related to the national and community

37 service trust act, including suballocation to various agencies that

38 administer or receive funding from this grant (81003).

39 Personal service (50000) ... 1,000,000 (re. \$740,000)

40 Nonpersonal service (57050) ... 29,000,000 (re. \$8,061,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2019-20

1 All Funds

2 For services and expenses to prevent, deter, or respond to
3 acts of terrorism, disasters, or other emergencies. This
4 amount is appropriated from monies available in any fund
5 of the state, including monies received from external
6 sources. This appropriation is available for payments
7 for state operations, aid to localities, or capital
8 purposes and may be suballocated, transferred, or allo-
9 cated to any state department, division, agency, or
10 authority pursuant to a certificate issued by the direc-
11 tor of the budget. Notwithstanding any provision of law
12 to the contrary, the state comptroller shall credit
13 these appropriations with federal grants received pursu-
14 ant to the federal community development block grant
15 program or any other federal program providing disaster
16 aid, in recognition that the state was required to make
17 payments for eligible projects and/or activities in
18 advance of the availability of federal reimbursement
19 (81024) 200,000,000
20 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 All Funds

2 By chapter 50, section 1, of the laws of 2018:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 (81024) ... 200,000,000 (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 (81024) ... 200,000,000 (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 activities in advance of the availability of federal reimbursement
2 (81024) ... 200,000,000 (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2015:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 (81024) ... 200,000,000 (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 (81024) ... 200,000,000 (re. \$200,000,000)

35 By chapter 50, section 1, of the laws of 2013:

36 For services and expenses to prevent, deter, or respond to acts of
37 terrorism, disasters, or other emergencies. This amount is appropri-
38 ated from monies available in any fund of the state, including
39 monies received from external sources. This appropriation is avail-
40 able for payments for state operations, aid to localities, or capi-
41 tal purposes and may be suballocated, transferred, or allocated to
42 any state department, division, agency, or authority pursuant to a
43 certificate issued by the director of the budget. Notwithstanding
44 any provision of law to the contrary, the state comptroller shall
45 credit these appropriations with federal grants received pursuant to
46 the federal community development block grant program or any other
47 federal program providing disaster aid, in recognition that the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

1 state was required to make payments for eligible projects and/or
2 activities in advance of the availability of federal reimbursement
3 (81024) ... 200,000,000 (re. \$200,000,000)
4 For services and expenses to recover from the impact of storm Sandy
5 and to mitigate the impact of future natural or man-made disasters.
6 This amount is appropriated from monies available in any special
7 revenue federal fund of the state, and may be used to implement
8 storm Sandy recovery or disaster mitigation and preparedness
9 programs authorized by the state or federal government, including
10 making payments to local governments, public authorities, not-for-
11 profit corporations, businesses, and individuals. This appropriation
12 may be suballocated or transferred to any state department, divi-
13 sion, agency, or authority pursuant to a certificate issued by the
14 director of the budget five business days after the close of each
15 month, the division of the budget shall report to the chair of the
16 senate finance committee and the chair of the assembly ways and
17 means committee total disbursements from this appropriation. Upon
18 the allocation, suballocation, or transfer of this appropriation to
19 any program, state department, division, agency, or authority, the
20 division of the budget or the receiving entity shall, within ten
21 business days, provide the chair of the senate finance committee and
22 the chair of the assembly ways and means committee with a
23 description of the program or purpose to be funded, and the guide-
24 lines for accessing or distributing the funding (80924)
25 8,000,000,000 (re. \$8,000,000,000)

26 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
27 section 1, of the laws of 2013:

28 For services and expenses to prevent, deter, or respond to acts of
29 terrorism, disasters, or other emergencies. This amount is appropri-
30 ated from monies available in any fund of the state, including
31 monies received from external sources. This appropriation is avail-
32 able for payments for state operations, aid to localities, or capi-
33 tal purposes and may be suballocated, transferred, or allocated to
34 any state department, division, agency, or authority pursuant to a
35 certificate issued by the director of the budget. Notwithstanding
36 any provision of law to the contrary, the state comptroller shall
37 credit these appropriations with federal grants received pursuant to
38 the federal community development block grant program or any other
39 federal program providing disaster aid, in recognition that the
40 state was required to make payments for eligible projects and/or
41 activities in advance of the availability of federal reimbursement
42 (81024) ... 200,000,000 (re. \$200,000,000)

43 By chapter 50, section 1, of the laws of 2011:

44 For payments related to security measures implemented to prevent,
45 deter, or respond to acts of domestic terrorism. This amount is
46 appropriated from moneys available in the general, special revenue -
47 federal or other funds of the state, including moneys received from
48 external sources, for payments for state operations or aid to local-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

ities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) 45,000,000 (re. \$13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations (81024) 50,000,000 (re. \$39,936,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 (re. \$65,000,000)

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Airport Security Account - 21900

27 By chapter 50, section 1, of the laws of 2011:
28 For payments related to airport, bridge, transit and transportation
29 security measures implemented at the request of the port authority
30 of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts
31 of domestic terrorism. This amount is appropriated from moneys
32 available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and
33 public authorities pursuant to a certificate of approval issued by
34 the director of the budget (81024) ... 9,000,000 .. (re. \$9,000,000)
37

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	1,642,000
	-----	-----
All Funds	0	1,642,000
	=====	=====
RACING REFORM PROGRAM		
General Fund		
State Purposes Account - 10050		
By chapter 55, section 1, of the laws of 2008:		
For services and expenses associated with the enactment of chapter 354		
of the laws of 2005 and chapter 18 of the laws of 2008 including but		
not limited to costs and expenses incurred by the non-profit racing		
association oversight board and the franchise oversight board		
<u>(80531)</u> .		
Contractual services <u>(51000)</u> ...	1,000,000	(re. \$1,000,000)
By chapter 55, section 1, of the laws of 2007, as amended by chapter 50,		
section 1, of the laws of 2018:		
For services and expenses associated with the enactment of chapter 354		
of the laws of 2005 and chapter 18 of the laws of 2008 including but		
not limited to costs and expenses incurred by the non-profit racing		
association oversight board or services and expenses associated with		
the operation and administration of an ad-hoc committee as author-		
ized within section 208 of the racing, pari-mutuel wagering and		
breeding law or services and expenses incurred by the franchise		
oversight board <u>(80531)</u> .		
Contractual services <u>(51000)</u> ...	995,000	(re. \$637,000)
Travel <u>(54000)</u> ...	5,000	(re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2019-20

1	General Fund	
2	State Purposes Account - 10050	
3	For transfer by the director of the budget to the local	
4	assistance account of the general fund or to the state	
5	purposes account of the general fund to supplement	
6	appropriations for services and expenses of any state	
7	department or agency to provide such agency with spend-	
8	ing authority necessary to replace anticipated revenue	
9	denied such agency and department as a result of federal	
10	audit disallowances which reduce available grant awards	
11	(80533)	500,000,000
12		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2019-20

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to the general, special
3 revenue, capital projects, proprietary or fiduciary
4 funds to meet unanticipated emergencies pursuant to
5 section 53 of the state finance law (80554) 1,000,000,000
6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2019-20

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Miscellaneous Operating Grants Account - 25300

4 The sum of \$2,000,000,000 is hereby appropriated solely
5 for transfer by the governor to funds established to
6 account for revenues from the federal government in
7 order to meet unanticipated or emergency expenditures
8 pursuant to section 53 of the state finance law. In
9 addition, to the extent necessary to spend monies avail-
10 able to recover from natural or man-made disasters,
11 funds appropriated herein may be suballocated, subject
12 to the approval of the director of the budget, to any
13 state department, agency or public authority. Funds
14 appropriated herein shall be subject to all applicable
15 reporting and accountability requirements contained in
16 the act (80548) 2,000,000,000
17 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2019-20

1	General Fund	
2	State Purposes Account - 10050	
3	For payments to the state insurance fund for the purpose	
4	of making workers' compensation payments to state	
5	employee claimants as required to fulfill terms of the	
6	agreement between the New York state department of civil	
7	service and the state insurance fund (80532)	9,590,000
8		=====

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