AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

_The People of the State of New York, represented in Senate and Assembly, do enact as follows:_

1. Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations and are appropriated in accordance with the provisions of section 93 of the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections

EXPLANATION--Matter in _italics_ (underscored) is new; matter in brackets [ ] is old law to be omitted.  

LBD12654-08-0
c) The several amounts specified in this chapter as capital projects -
reappropriations, or so much thereof as shall be sufficient to accom-
plish the purpose of the appropriations, as appropriated by comprehen-
sive construction programs (hereinafter referred to by the abbreviation
CCP), purposes, and projects, being the undisbursed and/or unexpended
balances of the prior year's appropriations, are reappropriated and
unless otherwise amended or repealed in part or total in this chapter
shall continue to be available for the same purposes as the prior appro-
priations or as otherwise amended for the fiscal year beginning April 1,
2020.

The capital projects reappropriations contained in this chapter may be
amended by repealing the items set forth in brackets and by adding ther-
eto the underscored material. Certain reappropriations in this chapter
are shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (... ) used to indicate where existing law
that is being continued is not shown. However, unless a change is clear-
ly indicated by the use of brackets [ ] for deletions and underscores
for additions, the purpose, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
priated.

For the purpose of complying with section 25 of the state finance law,
the year, chapter and section of the last act reappropriating a former
original appropriation or any part thereof is, unless otherwise indi-
cated, chapter 54, section 1, of the laws of 2019.

d) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision of law to the contrary, prior to the
expenditure of any funds received by the Federal government in response
to the COVID-19 public health emergency pursuant to the authority grant-
ed in any appropriation set forth herein, the director of the budget may
require that the agency or public authority making such expenditures
submit an allocation plan to the director of the budget for approval.
Approved allocation plans shall be provided to the president pro tempore
of the senate and the speaker of the assembly within 30 days of
approval. Such allocation plan must comport with any minimum Federal
requirements for the expenditure of such funds.

f) The appropriations contained in this chapter shall be available for
the fiscal year beginning on April 1, 2020 except as otherwise noted.
1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

10 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .... 1,000,000

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Preservation of Facilities Purpose

15 For alterations, rehabilitations and other
16 improvements to facilities, including but
17 not limited to design and construction,
18 consultation, inspection and engineering
19 costs (13AB2003) ............................ 1,000,000
ADIRONDACK PARK AGENCY
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Special Revenue Funds - Other
3 Combined Expendable Trust Fund
4 Miscellaneous Gifts Account - 20100
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2012:
7 For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) (81010) .........................
8 500,000 ............................................. (re. $500,000)

9 By chapter 54, section 1, of the laws of 2011:
10 For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) (81010) .........................
11 500,000 ............................................. (re. $500,000)

12 By chapter 55, section 1, of the laws of 2010:
13 For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010) .........................
14 500,000 ............................................. (re. $500,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>19,415,000</td>
<td>41,574,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>19,415,000</td>
<td>41,574,000</td>
</tr>
</tbody>
</table>

NEW YORK WORKS (CCP) ........................................ 15,715,000

For the purchase and replacement of vehicles
and equipment (60VS20AS) (11420) .................. 600,000
For services and expenses related to the
purchase or replacement of laboratory
equipment (60ES20AS) (11421) .................. 115,000

For services and expenses related to New York Works Infrastructure projects for
alterations, rehabilitation, improvements,
and land acquisition at the state fair,
including personal service and the payment
of liabilities incurred prior to April 1, 2020. All or a portion of the funds appro-
priated hereby may be suballocated or
transferred to any department, agency or
public authority (60NY2003) (10300) .......... 15,000,000

STATE FAIR (CCP) ............................................. 3,700,000

For payment of the costs including personal
services, nonpersonal services, fringe
benefits and indirect costs, of alter-
ations, rehabilitation and improvements
including preventive maintenance, replace-
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS   2020–21

1   ment, refurbishment and energy conserva-
2   tion of various facilities, including the
3   payment of liabilities incurred prior to
4   April 1, 2020 (60MN2003) (11493) ............. 1,700,000

5   Capital Projects Funds - Other
6   Miscellaneous Capital Projects Fund
7   State Fair Capital Improvement Account – 32208
8   Preservation of Facilities Purpose

9   For payment of the costs including personal
10   services, nonpersonal services, fringe
11   benefits and indirect costs, of alter-
12   ations, rehabilitation and improvements
13   including preventive maintenance, replace-
14   ment, refurbishment and energy conserva-
15   tion of various facilities, including the
16   payment of liabilities incurred prior to
17   April 1, 2020 (60RI2003) (11493) ............. 2,000,000
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
6 For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted [(60LF1903)] [(60LF1907) (11414)] ... 5,000,000 .................. (re. $5,000,000)

7 For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost.
Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs [(60AS1903)] [(60AS1907)] (11433) ... 5,000,000 .................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted [(60LF1803)] [(60LF1807)] (11414) ... 5,000,000 .................. (re. $4,889,000)

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost.

Up to five percent of the total appropriation amount may be made
available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs. 

By chapter 54, section 1, of the laws of 2017:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted.

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows:

- In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost.
- In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost.
- To the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost.

Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs.
By chapter 55, section 1, of the laws of 2016:
For payment to agricultural or horticultural corporations and county
extension service associations that are eligible to receive premium
reimbursement pursuant to section 286 of the agriculture and markets
law for the costs of construction, renovation, alteration, rehabilita-
tion, improvements, installation, acquisition, repair or replace-
ment of fairground buildings, equipment or permanent or temporary
facilities used to house or promote agriculture, excluding parking
facilities and signage, to be allocated by the commissioner in
amounts not to exceed $200,000 to such eligible agricultural and
horticultural corporations or county extension services on a non-
competitive basis until such funds are exhausted (60LF1607) (11414)
... 5,000,000 ................................................. (re. $1,201,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
section 3, of the laws of 2006:
For services and expenses related to the Fredonia Vineyard Laboratory
(60030607) (11491) ... 2,000,000 ..................... (re. $28,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administrative Services Purpose

By chapter 54, section 1, of the laws of 2019:
For the purchase and replacement of vehicles and equipment (60VS19AS)
(11420) ... 600,000 ........................................ (re. $600,000)
For services and expenses related to the purchase or replacement of
laboratory equipment (60ES19AS) (11421) ............................
115,000 ..................................................... (re. $115,000)

By chapter 54, section 1, of the laws of 2018:
For the purchase and replacement of vehicles and equipment (60VS18AS)
(11420) ... 600,000 ........................................ (re. $600,000)
For services and expenses related to the purchase or replacement of
laboratory equipment (60ES18AS) (11421) ............................
115,000 ..................................................... (re. $110,000)

By chapter 54, section 1, of the laws of 2017:
For the purchase and replacement of vehicles and equipment (60VS17AS)
(11420) ... 600,000 ........................................ (re. $213,000)
For services and expenses related to the purchase or replacement of
laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. $16,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to New York Works Infrastructure
projects for alterations, rehabilitation, improvements, and land
acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1903) (10300) ... 5,000,000 ................................. (re. $3,563,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1803) (10300) ........ 2,500,000 ........................................... (re. $801,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements to modernize the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60SF1703) (11422) ........ 50,000,000 .......................................... (re. $367,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1603) (10300) ........ 2,500,000 ............................................ (re. $55,000)

STATE FAIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facil-
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ities, including the payment of liabilities incurred prior to April 1, 2019 (60MN1903) (11493) ... 1,700,000 ............. (re. $355,000)

3 Capital Projects Funds - Other
4 Miscellaneous Capital Projects Fund
5 State Fair Capital Improvement Account - 32208
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2019:
8 For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2019 (60RI1903) (11493) ... 2,000,000 .......... (re. $2,000,000)

14 By chapter 54, section 1, of the laws of 2018:
15 For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2018 (60RI1803) (11493) ... 2,000,000 .......... (re. $2,000,000)

21 By chapter 54, section 1, of the laws of 2017:
22 For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2017 (60RI1703) (11493) ... 2,000,000 .......... (re. $2,000,000)
### DEPARTMENT OF AUDIT AND CONTROL

**CAPITAL PROJECTS 2020-21**

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>10,100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>10,100,000</td>
</tr>
</tbody>
</table>

**IT INITIATIVE PROGRAM (CCP)**

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS012008) (51919) .... 10,100,000
DEPARTMENT OF AUDIT AND CONTROL
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  IT INITIATIVE PROGRAM (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Program Improvement/Change Purpose

5  By chapter 54, section 1, of the laws of 2018:
6    For services and expenses related to the acquisition and development
7    of technology, including but not limited to equipment, software and
8    services (OS011808) (51919) ... 4,724,000 ........... (re. $4,029,000)

9  By chapter 55, section 1, of the laws of 2016:
10   For services and expenses related to the acquisition and development
11   of technology, including but not limited to equipment, software and
12   services (OS011608) (51919) ... 6,000,000 ............. (re. $802,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS  2020-21

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>685,459,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>685,459,000</td>
</tr>
<tr>
<td>GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)</td>
<td>284,222,000</td>
</tr>
</tbody>
</table>

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2020 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032003) (15420) ........... 284,222,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
</tbody>
</table>

(continuation...)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Campus-wide maintenance to various facilities</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>various facilities ................................</td>
<td>3,370</td>
</tr>
<tr>
<td>2</td>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance to various facilities</td>
<td>7,640</td>
</tr>
<tr>
<td>4</td>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide maintenance to various facilities</td>
<td>6,700</td>
</tr>
<tr>
<td>6</td>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide maintenance to various facilities</td>
<td>890</td>
</tr>
<tr>
<td>8</td>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance to various facilities</td>
<td>90</td>
</tr>
<tr>
<td>10</td>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide maintenance to various facilities</td>
<td>6,330</td>
</tr>
<tr>
<td>12</td>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide maintenance to various facilities</td>
<td>1,360</td>
</tr>
<tr>
<td>14</td>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,800</td>
</tr>
<tr>
<td>16</td>
<td>Medgar Evers College</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Campus-wide maintenance to various facilities</td>
<td>1,450</td>
</tr>
<tr>
<td>18</td>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Campus-wide maintenance to various facilities</td>
<td>1,870</td>
</tr>
<tr>
<td>20</td>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide maintenance to various facilities</td>
<td>6,140</td>
</tr>
<tr>
<td>22</td>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Campus-wide maintenance to various facilities</td>
<td>5,110</td>
</tr>
<tr>
<td>24</td>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Campus-wide maintenance to various facilities</td>
<td>2,110</td>
</tr>
<tr>
<td>26</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................ 9,210</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ................................ 12,400</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ................................ 12,400</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2020-21

1 colleges attributable to ADA needs ............... 6,140
2 For university-wide maintenance or
3 capital improvement costs at senior
4 colleges attributable to mechanical and
5 infrastructure needs .................................... 7,150
6 For university-wide maintenance or
7 capital improvement costs at senior
8 colleges attributable to science and
9 technology equipment needs ...................... 5,030
10 For university-wide maintenance or
11 capital improvement costs at senior
12 colleges attributable to certificate of
13 occupancy/public assembly needs ................... 2,070
14 For university-wide maintenance or
15 capital improvement costs at senior
16 colleges attributable to energy
17 conservation needs ...................................... 4,080
18 For university-wide maintenance or
19 capital improvement costs at senior
20 colleges attributable to science lab
21 upgrade needs ............................................ 2,070
22 For university-wide maintenance or
23 capital improvement costs at senior
24 colleges attributable to educational
25 technology initiative needs ............................ 6,640
26 For university-wide maintenance or
27 capital improvement costs at senior
28 colleges attributable to bathroom
29 facilities upgrade needs ............................. 1,050
30 For university-wide maintenance or
31 capital improvement costs at senior
32 colleges attributable to CUNY TV
33 renovation needs ................................... 300
34 For university-wide priority capital
35 maintenance or capital improvement
36 projects to support the preservation
37 of facilities ........................................ 181,222
38
39 Total ........................................... 284,222
40

41 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) .......... 300,000,000
42
43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000
45 Program Improvement or Program Change Purpose

46 For services and expenses of a strategic
47 needs capital matching program, available
to city university of New York senior colleges subject to a plan approved by the chancellor of the city university of New York and the director of the budget. Provided however, that such plan shall not be approved by the Director of the Budget unless he or she certifies that such debt can be issued within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Any project advanced in such plan shall be funded by one dollar of campus matching funds for every two dollars of state funding from this appropriation. Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (30MA2008) ........... 200,000,000

Capital Projects Funds - Other
City University Capital Projects Fund - 32250
Program Improvement/Change Purpose

For services and expenses of a strategic needs capital matching program, available to city university of New York senior colleges as defined in section 6203 of the education law subject to a plan approved by the chancellor of the city university of New York and the director of the budget. Provided however, that such plan shall not be approved by the Director of the Budget unless he or she certifies that such debt can be issued within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Any project advanced in such plan shall be funded by one dollar of campus matching funds from this appropriation for every two dollars
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2020-21

1 of state funding. Funding from this appro-
2 priation shall be available for, but not
3 limited to, service contracts, memoranda
4 of understanding, capital design,
5 construction, acquisition, reconstruction,
6 rehabilitation, equipment and personal
7 service costs including costs incurred
8 prior to April 1, 2020 (30MB2008) .......... 100,000,000

9 PROJECT ADMINISTRATION (CCP)................................. 36,983,000
10
11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Administration Purpose

14 For payment to the dormitory authority of
15 the state of New York, for services and
16 expenses of the authority related to
17 construction activities administered by
18 the authority for the state share of capi-
19 tal projects of the city university of New
20 York which are appropriated by the state
21 and otherwise authorized by law (30DA2050)
22 (15528) ..................................... 21,000,000
23 For payment to the city university
24 construction fund, for services and
25 expenses of the city university
26 construction fund related to construction
27 activities administered by the city
28 university construction fund for the state
29 share of capital projects of the city
30 university of New York which are appropri-
31 ated by the state and otherwise authorized
32 by law (30CF2050) (40800) ................... 15,983,000
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 64,254,000
5
6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For services and expenses for state financial assistance to community colleges for
10 alterations and improvements to various
11 facilities including services and
12 expenses, capital design, construction,
13 reconstruction, rehabilitation and equip-
14 ment; for health and safety, preservation
15 of facilities, new facilities program
16 improvement or program change, environ-
17 mental protection, energy conservation,
18 accreditation, facilities for the phys-
19 ically disabled, and related projects,
20 including costs incurred prior to April 1,
21 2020 subject to an annual plan developed
22 by the city university and approved by the
23 state director of the budget. Notwith-
24 standing any other law to the contrary,
25 all or a portion of the amounts hereby
26 appropriated may be suballocated or trans-
27ferred to the dormitory authority of the
28 state of New York for such purpose
29 (30CC2003) (81067) ......................... 64,254,000
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031750) (15420) ... 224,222,000 .............. (re. $186,590,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Honors college</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide maintenance to</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. various facilities ........................................... 3,193
2. Lehman College
   Campus-wide maintenance to
   various facilities ....................................... 2,438
3. Medgar Evers College
   Campus-wide maintenance to
   various facilities ....................................... 3,096
4. New York City College of Technology
   Campus-wide maintenance to
   various facilities ....................................... 3,485
5. Queens College
   Campus-wide maintenance to
   various facilities ....................................... 5,433
6. College of Staten Island
   Campus-wide maintenance to
   various facilities ....................................... 2,877
7. York College
   Campus-wide maintenance to
   various facilities ....................................... 3,899
8. For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to the findings of
   condition surveys for health and safety
   needs ....................................................... 9,270
9. For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to the findings of
   condition surveys for preservation of
   facilities needs ......................................... 12,463
10. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to mechanical and
    infrastructure needs .................................... 7,210
11. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to ADA needs ................. 6,180
12. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to certificate of
    occupancy/public assembly needs .................... 2,060
13. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to energy
    conservation needs ..................................... 4,120
14. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to science lab
    upgrade needs .......................................... 2,060
15. For university-wide maintenance or
    capital improvement costs at senior
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 colleges attributable to bathroom
2 facilities upgrade needs .......................... 1,030
3 For university-wide maintenance or
4 capital improvement costs at senior
5 colleges attributable to educational
6 technology initiative needs ..................... 6,695
7 For university-wide maintenance or
8 capital improvement costs at senior
9 colleges attributable to science and
10 technology equipment needs .................... 5,047
11 For university-wide maintenance or
12 capital improvement costs at senior
13 colleges attributable to CUNY TV
14 renovation needs ................................. 515
15 For university-wide priority capital
16 maintenance or capital improvement
17 projects to support the preservation
18 of facilities ...................................... 121,222
19 ------------------------------------------
20 Total ............................................ 224,222

For services and expenses related to alterations and improvements to
various facilities including but not limited to capital design,
construction, reconstruction, rehabilitation, and equipment; for
health and safety, preservation of facilities, program improvement
or program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventative
maintenance and related projects, including costs incurred prior to
April 1, 2017 and subject to a plan developed and submitted annually
by the city university of New York and approved by the director of
the budget, and which may include, but not be limited to, projects
in the following schedule. Notwithstanding any other law to the
contrary, all or a portion of the amounts hereby appropriated may be
suballocated or transferred to the dormitory authority of the state
of New York for such purpose (30051750) (40804) ...................
60,000,000 ...................................... (re. $54,817,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>1,260</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>8,460</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>15,120</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Campus-wide projects ........................................ 60
2 Honors college
3 Campus-wide projects ........................................ 60
4 Hunter College
5 Campus-wide projects ........................................ 9,360
6 John Jay College of Criminal Justice
7 Campus-wide projects ........................................ 2,940
8 Lehman College
9 Campus-wide projects ........................................ 1,080
10 Medgar Evers College
11 Campus-wide projects ........................................ 2,700
12 New York City College of Technology
13 Campus-wide projects ........................................ 3,660
14 Queens College
15 Campus-wide projects ........................................ 8,460
16 College of Staten Island
17 Campus-wide projects ........................................ 2,160
18 York College
19 Campus-wide projects ........................................ 4,680
20
21 Total ........................................................... 60,000

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) ... 103,000,000 .......... (re. $47,647,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>2,511</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>Amount</td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>City College</td>
<td>5,433</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>8,136</td>
</tr>
<tr>
<td>Honors college</td>
<td>25</td>
</tr>
<tr>
<td>Hunter College</td>
<td>5,799</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>3,193</td>
</tr>
<tr>
<td>Lehman College</td>
<td>2,438</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>3,096</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>3,485</td>
</tr>
<tr>
<td>Queens College</td>
<td>5,433</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>2,877</td>
</tr>
<tr>
<td>York College</td>
<td>3,899</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>9,270</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>12,463</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>7,210</td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. capital improvement costs at senior colleges attributable to ADA needs ............... 6,180
2. For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ................. 2,060
3. For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ........................................ 4,120
4. For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ........................................... 2,060
5. For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ...................................... 1,030
6. For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ...................... 6,695
7. For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ....................... 5,047
8. For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ........................................ 515
9. Total ....................................................... 103,000

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041650) (40802) ... 40,000,000 ............... (re. $40,000,000)
## Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College&lt;br&gt;Campus-wide maintenance to&lt;br&gt;various facilities</td>
<td>378</td>
</tr>
<tr>
<td>Brooklyn College&lt;br&gt;Campus-wide maintenance to&lt;br&gt;various facilities</td>
<td>2,538</td>
</tr>
<tr>
<td>City College&lt;br&gt;Campus-wide maintenance to&lt;br&gt;various facilities</td>
<td>4,536</td>
</tr>
<tr>
<td>Graduate School and University Center&lt;br&gt;Campus-wide maintenance to&lt;br&gt;various facilities</td>
<td>18</td>
</tr>
<tr>
<td>Honors college&lt;br&gt;Campus-wide maintenance to&lt;br&gt;various facilities</td>
<td>18</td>
</tr>
<tr>
<td>Hunter College&lt;br&gt;Campus-wide maintenance to&lt;br&gt;various facilities</td>
<td>2,808</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice&lt;br&gt;Campus-wide maintenance to&lt;br&gt;various facilities</td>
<td>882</td>
</tr>
<tr>
<td>Lehman College&lt;br&gt;Campus-wide maintenance to&lt;br&gt;various facilities</td>
<td>324</td>
</tr>
<tr>
<td>Medgar Evers College&lt;br&gt;Campus-wide maintenance to&lt;br&gt;various facilities</td>
<td>810</td>
</tr>
<tr>
<td>New York City College of Technology&lt;br&gt;Campus-wide maintenance to&lt;br&gt;various facilities</td>
<td>1,098</td>
</tr>
<tr>
<td>Queens College&lt;br&gt;Campus-wide maintenance to&lt;br&gt;various facilities</td>
<td>2,538</td>
</tr>
<tr>
<td>College of Staten Island&lt;br&gt;Campus-wide maintenance to&lt;br&gt;various facilities</td>
<td>648</td>
</tr>
<tr>
<td>York College&lt;br&gt;Campus-wide maintenance to&lt;br&gt;various facilities</td>
<td>1,404</td>
</tr>
<tr>
<td>For university-wide maintenance or&lt;br&gt;capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>3,600</td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ........................................ 4,840
2 For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ........................................ 2,800
3 For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs .................. 2,400
4 For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .................... 800
5 For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ........................................ 1,600
6 For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs .................................................. 800
7 For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ......................................... 400
8 For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ............................. 2,600
9 For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ...................... 1,960
10 For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ............................................. 200
11Total ................................................................. 40,000

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change,
environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) ... 20,000,000 ... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031550) (15420) ... 103,000,000 ............... (re. $47,697,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>4,635</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>3,811</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td>5,665</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td></td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>1,030</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td></td>
</tr>
<tr>
<td>Honors college</td>
<td>412</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td></td>
</tr>
<tr>
<td>Hunter College</td>
<td>412</td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. various facilities .......................................... 3,914
2. John Jay College of Criminal Justice
   Campus-wide maintenance to
   various facilities ...................................... 2,163
3. Lehman College
   Campus-wide maintenance to
   various facilities ...................................... 3,811
4. Medgar Evers College
   Campus-wide maintenance to
   various facilities ...................................... 3,811
5. New York City College of Technology
   Campus-wide maintenance to
   various facilities ...................................... 3,811
6. Queens College
   Campus-wide maintenance to
   various facilities ...................................... 5,665
7. College of Staten Island
   Campus-wide maintenance to
   various facilities ...................................... 3,811
8. York College
   Campus-wide maintenance to
   various facilities ...................................... 3,811
9. For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to the findings of
   condition surveys for health and safety
   needs ........................................................ 8,755
10. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to the findings of
    condition surveys for preservation of
    facilities needs ........................................... 10,815
11. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to mechanical and
    infrastructure needs ..................................... 6,695
12. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to ADA needs .................... 5,150
13. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to certificate of
    occupancy/public assembly needs ...................... 2,060
14. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to energy
    conservation needs ...................................... 4,120
15. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to science lab
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  upgrade needs ....................................  2,060
2  For university-wide maintenance or
3  capital improvement costs at senior
4  colleges attributable to bathroom
5  facilities upgrade needs .........................  1,030
6  For university-wide maintenance or
7  capital improvement costs at senior
8  colleges attributable to asbestos
9  abatement needs ................................  1,030
10 For university-wide maintenance or
11 capital improvement costs at senior
12 colleges attributable to educational
13 technology initiative needs ....................  6,695
14 For university-wide maintenance or
15 capital improvement costs at senior
16 colleges attributable to science and
17 technology equipment needs ....................  7,210
18 For university-wide maintenance or
19 capital improvement costs at senior
20 colleges attributable CUNY TV
21 renovation needs ...............................  1,030

22 Total ........................................ 103,000

23 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
24 section 1, of the laws of 2018:
25 Advances for alterations and improvements to existing facilities for
26 capital critical maintenance, including but not limited to capital
27 design, construction, reconstruction, rehabilitation, and equipment;
28 for health and safety, preservation of facilities, program improve-
29 ment or program change, environmental protection, energy conserva-
30 tion, accreditation, facilities for the physically disabled, preven-
31 tative maintenance and related projects, including costs incurred
32 prior to April 1, 2014, and subject to a plan developed and submit-
33ted annually by the city university of New York and approved by the
34 director of the budget, and which may include, but not be limited
35 to, projects in the following schedule. Notwithstanding any other
36 law to the contrary, all or a portion of the amounts hereby appro-
37 priated may be suballocated or transferred to the dormitory authori-
38 ty of the state of New York for such purpose (30031450) (15420) ....
39 206,000,000 ........................................ (re. $56,138,000)

40 Project Schedule
41 PROJECT ................................................ AMOUNT
42 (thousands of dollars)
43 Baruch College
44 Campus-wide critical maintenance to

47
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>College</th>
<th>Facilities Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>12,500</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>17,000</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,000</td>
</tr>
<tr>
<td>Honors college</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>1,000</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>1,000</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>5,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,000</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,000</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>8,000</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>17,000</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,000</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>12,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>27,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>30,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>capital improvement costs at senior colleges attributable to mechanical and</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21  

1 infrastructure needs ........................................... 20,500  
2 For university-wide critical maintenance or  
  capital improvement costs at senior  
3 colleges attributable to ADA needs ...................... 10,000  
4 For university-wide critical maintenance or  
  capital improvement costs at senior  
5 colleges attributable to certificate of  
  occupancy/public assembly needs ..................... 5,000  
6 For university-wide critical maintenance or  
  capital improvement costs at senior  
7 colleges attributable to energy  
8 conservation needs .................................... 12,000  
9 For university-wide critical maintenance or  
  capital improvement costs at senior  
10 colleges attributable to science lab  
11 upgrade needs ....................................... 8,000  
12 For university-wide critical maintenance or  
  capital improvement costs at senior  
13 colleges attributable to bathroom  
14 facilities upgrade needs ......................... 3,000  
15 For university-wide critical maintenance or  
  capital improvement costs at senior  
16 colleges attributable to asbestos  
17 abatement needs ..................................... 1,500  
18 For university-wide critical maintenance or  
  capital improvement costs at senior  
19 colleges attributable to educational  
20 technology initiative needs ......................... 15,000  
21 For university-wide critical maintenance or  
  capital improvement costs at senior  
22 colleges attributable to science and  
23 technology equipment needs ....................... 5,000  
24 For university-wide critical maintenance or  
  capital improvement costs at senior  
25 colleges attributable CUNY TV  
26 renovation needs ..................................... 1,500  
27 Less an amount to be allocated by the board  
28 of trustees ........................................... (52,000)  
29 --------------  
30 Total .................................................. 206,000  
31 ===============

Advances for alterations and improvements to various facilities for  
capital strategic initiatives, including but not limited to capital  
design, construction, acquisition, reconstruction, rehabilitation,  
and equipment; for health and safety, preservation of facilities,  
ew new facilities, program improvement or program change, environmental  
protection, energy conservation, accreditation, facilities for the  
physically disabled, preventative maintenance and related projects,  
including costs incurred prior to April 1, 2014, and subject to a
plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 .............. (re. $127,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>17 Lex. Ave Building</td>
<td>30,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>35,000</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Interdisciplinary High Performance</td>
<td>10,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Nursing Education</td>
<td>22,000</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Academic Village/Conference Center</td>
<td>30,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>127,000</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 .............. (re. $67,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose

(30031250) (15420) ... 284,222,000 .............. (re. $195,187,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>various facilities</td>
</tr>
<tr>
<td>2</td>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>3</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>4</td>
<td>colleges attributable to the findings of</td>
</tr>
<tr>
<td>5</td>
<td>condition surveys for health and safety</td>
</tr>
<tr>
<td>6</td>
<td>needs</td>
</tr>
<tr>
<td>7</td>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>8</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>9</td>
<td>colleges attributable to the findings of</td>
</tr>
<tr>
<td>10</td>
<td>condition surveys for preservation of</td>
</tr>
<tr>
<td>11</td>
<td>facilities needs</td>
</tr>
<tr>
<td>12</td>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>13</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>14</td>
<td>colleges attributable to ADA needs</td>
</tr>
<tr>
<td>15</td>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>16</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>17</td>
<td>colleges attributable to certificate of</td>
</tr>
<tr>
<td>18</td>
<td>occupancy/public assembly needs</td>
</tr>
<tr>
<td>19</td>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>20</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>21</td>
<td>colleges attributable to energy</td>
</tr>
<tr>
<td>22</td>
<td>conservation needs</td>
</tr>
<tr>
<td>23</td>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>24</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>25</td>
<td>colleges attributable to science and technology equipment needs</td>
</tr>
<tr>
<td>26</td>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>27</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>28</td>
<td>colleges attributable to educational technology initiative needs</td>
</tr>
<tr>
<td>29</td>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>30</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>31</td>
<td>colleges attributable to science lab</td>
</tr>
<tr>
<td>32</td>
<td>upgrade needs</td>
</tr>
<tr>
<td>33</td>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>34</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>35</td>
<td>colleges attributable to facilities upgrade needs</td>
</tr>
<tr>
<td>36</td>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>37</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>38</td>
<td>colleges attributable to asbestos abatement needs</td>
</tr>
<tr>
<td>39</td>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>40</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>41</td>
<td>colleges attributable to athletic facilities upgrade needs</td>
</tr>
<tr>
<td>42</td>
<td>For university-wide critical maintenance or</td>
</tr>
<tr>
<td>43</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>44</td>
<td>colleges attributable CUNY TV</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. renovation needs ........................................ 1,500
2. For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs .................................... 23,000

-------------
Total ........................................ 284,222
-------------

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for
capital critical maintenance, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2011, and subject to a plan devel-
oped and submitted annually by the city university of New York and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the dormitory authority of the state of New York for such purpose
(30031150) (15420) ... 284,222,000 ............... (re. $32,093,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>5,000</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>7,500</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>6,000</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>7,000</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>3,500</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. various facilities ........................................... 3,500
2. Medgar Evers College
3. Campus-wide critical maintenance to
   various facilities ........................................ 8,000
4. New York City College of Technology
5. Campus-wide critical maintenance to
   various facilities ......................................... 10,000
6. Queens College
7. Campus-wide critical maintenance to
   various facilities ........................................ 12,500
8. College of Staten Island
9. Campus-wide critical maintenance to
   various facilities ......................................... 5,000
10. York College
    Campus-wide critical maintenance to
    various facilities ...................................... 5,000
11. For university-wide critical maintenance or
    capital improvement costs at senior
    colleges attributable to the findings of
    condition surveys for health and safety
    needs ...................................................... 56,000
12. For university-wide critical maintenance or
    capital improvement costs at senior
    colleges attributable to the findings of
    condition surveys for preservation of
    facilities needs ........................................ 60,000
13. For university-wide critical maintenance or
    capital improvement costs at senior
    colleges attributable to ADA needs ............... 1,800
14. For university-wide critical maintenance or
    capital improvement costs at senior
    colleges attributable to certificate of
    occupancy/public assembly needs .................. 10,000
15. For university-wide critical maintenance or
    capital improvement costs at senior
    colleges attributable to energy
    conservation needs ..................................... 10,000
16. For university-wide critical maintenance or
    capital improvement costs at senior
    colleges attributable to science and
    technology equipment needs ......................... 5,000
17. For university-wide critical maintenance or
    capital improvement costs at senior
    colleges attributable to educational
    technology initiative needs ............................ 12,000
18. For university-wide critical maintenance or
    capital improvement costs at senior
    colleges attributable to science lab
    upgrade needs .......................................... 8,600
19. For university-wide critical maintenance or


CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 capital improvement costs at senior
2 colleges attributable to bathroom
3 facilities upgrade needs .......................... 1,700
4 For university-wide critical maintenance or
5 capital improvement costs at senior
6 colleges attributable to asbestos
7 abatement needs ................................. 1,700
8 For university-wide critical maintenance or
9 capital improvement costs at senior
10 colleges attributable to athletic
11 facilities upgrade needs .......................... 2,000
12 For university-wide critical maintenance or
13 capital improvement costs at senior
14 colleges attributable CUNY TV
15 renovation needs ................................. 2,422
16 For university-wide critical maintenance or
17 capital improvement costs at senior
18 colleges attributable to mechanical and
19 infrastructure needs .............................. 40,000
20
21 Total ........................................ 284,222
22
23 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
24 section 1, of the laws of 2018:
25 Advances for alterations and improvements to various facilities for
26 capital critical maintenance, including but not limited to capital
27 design, construction, acquisition, reconstruction, rehabilitation,
28 and equipment; for health and safety, preservation of facilities,
29 program improvement or program change, environmental protection,
30 energy conservation, accreditation, facilities for the physically
31 disabled, preventative maintenance and related projects, including
32 costs incurred prior to April 1, 2010, and subject to a plan developed
33 and submitted annually by the city university of New York and
34 approved by the director of the budget, and which may include, but
35 not be limited to, projects in the following schedule. Notwithstanding
36 any other law to the contrary, all or a portion of the
37 amounts hereby appropriated may be suballocated or transferred to
38 the dormitory authority of the state of New York for such purpose
39 (30031050) (15420) ... 284,222,000 ............... (re. $48,068,000)

30 Project Schedule

31 PROJECT
32 ----------------------------------------------------------
33 (thousands of dollars)
34
35 Baruch College
36 Campus-wide critical maintenance to
37 various facilities ................................. 9,400
38
39 Brooklyn College
<table>
<thead>
<tr>
<th>No.</th>
<th>College</th>
<th>Campus-wide critical maintenance to various facilities</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>City College</td>
<td></td>
<td>14,542</td>
</tr>
<tr>
<td>2</td>
<td>City College</td>
<td></td>
<td>22,900</td>
</tr>
<tr>
<td>3</td>
<td>Graduate School and University Center</td>
<td></td>
<td>1,500</td>
</tr>
<tr>
<td>4</td>
<td>Hunter College</td>
<td></td>
<td>18,000</td>
</tr>
<tr>
<td>5</td>
<td>John Jay College of Criminal Justice</td>
<td></td>
<td>11,000</td>
</tr>
<tr>
<td>6</td>
<td>Lehman College</td>
<td></td>
<td>7,000</td>
</tr>
<tr>
<td>7</td>
<td>Medgar Evers College</td>
<td></td>
<td>14,630</td>
</tr>
<tr>
<td>8</td>
<td>New York City College of Technology</td>
<td></td>
<td>19,800</td>
</tr>
<tr>
<td>9</td>
<td>College of Staten Island</td>
<td></td>
<td>11,550</td>
</tr>
<tr>
<td>10</td>
<td>York College</td>
<td></td>
<td>8,100</td>
</tr>
<tr>
<td>11</td>
<td>For university-wide critical maintenance or</td>
<td></td>
<td>6,500</td>
</tr>
<tr>
<td>12</td>
<td>capital improvement costs at senior</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>colleges attributable to the findings of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>condition surveys for health and safety</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>needs</td>
<td></td>
<td>35,000</td>
</tr>
<tr>
<td>16</td>
<td>For university-wide critical maintenance or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>capital improvement costs at senior</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>colleges attributable to the findings of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>condition surveys for preservation of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>facilities needs</td>
<td></td>
<td>30,000</td>
</tr>
<tr>
<td>21</td>
<td>For university-wide critical maintenance or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>capital improvement costs at senior</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>colleges attributable to ADA needs</td>
<td></td>
<td>1,800</td>
</tr>
<tr>
<td>24</td>
<td>For university-wide critical maintenance or</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>capital improvement costs at senior</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>colleges attributable to certificate of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>occupancy/public assembly needs</td>
<td></td>
<td>10,000</td>
</tr>
<tr>
<td>28</td>
<td>For university-wide critical maintenance or</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Capital improvement costs at senior colleges attributable to energy conservation needs ........................................ 17,000
2. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ........................................ 5,000
3. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ........................................ 5,000
4. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs .................................................. 8,600
5. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ............................................ 1,700
6. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs .................................................. 1,700
7. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs .............................................. 2,000
8. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs .................................................. 1,500
9. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs .............................................. 20,000

 ------------------
Total ........................................ 284,222

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the dormitory authority of the state of New York for such purpose
(30020950) (15420) ... 284,222,000 ............... (re. $21,174,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,705</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>3,661</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>27,407</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>14,482</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>5,681</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>30,000</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>9,400</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>35,567</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>9,565</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>7,954</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>35,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) 
SENIOR COLLEGES 

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 condition surveys for preservation of
2 facilities needs ............................... 30,000
3 For university-wide critical maintenance or
4 capital improvement costs at senior
5 colleges attributable to ADA needs ............. 1,800
6 For university-wide critical maintenance or
7 capital improvement costs at senior
8 colleges attributable to certificate of
9 occupancy/public assembly needs .............. 10,000
10 For university-wide critical maintenance or
11 capital improvement costs at senior
12 colleges attributable to energy
13 conservation needs .............................. 17,000
14 For university-wide critical maintenance or
15 capital improvement costs at senior
16 colleges attributable to science and
17 technology equipment needs ..................... 5,000
18 For university-wide critical maintenance or
19 capital improvement costs at senior
20 colleges attributable to educational
21 technology initiative needs ...................... 5,000
22 For university-wide critical maintenance or
23 capital improvement costs at senior
24 colleges attributable to science lab
25 upgrade needs .................................... 8,600
26 For university-wide critical maintenance or
27 capital improvement costs at senior
28 colleges attributable to bathroom
29 facilities upgrade needs ....................... 1,700
30 For university-wide critical maintenance or
31 capital improvement costs at senior
32 colleges attributable to asbestos
33 abatement needs .................................. 1,700
34 For university-wide critical maintenance or
35 capital improvement costs at senior
36 colleges attributable to athletic
37 facilities upgrade needs ........................ 2,000
38 For university-wide critical maintenance or
39 capital improvement costs at senior
40 colleges attributable to mechanical and
41 infrastructure needs ............................. 20,000

Total ........................................ 284,222

By chapter 53, section 1, of the laws of 2008:
44 Alterations and improvements to various facilities for minor rehabili-
45 tation, including but not limited to capital design, construction,
46 acquisition, reconstruction, rehabilitation, and equipment; for
47 health and safety, preservation of facilities, program improvement

--------------
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

or program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventative
maintenance and related projects, including costs incurred prior to
April 1, 2008, and subject to a plan submitted annually by the city
university of New York and approved by the director of the budget
(30080850) (15502) ... 23,232,000 ................... (re. $2,732,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for
capital critical maintenance, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2008, and subject to a plan devel-
oped and submitted annually by the city university of New York and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the dormitory authority of the state of New York for such purpose
(30010850) (15420) ... 284,222,000 ............... (re. $47,629,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities 6,746</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities 10,811</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities 23,466</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities 300</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities 3,176</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities 6,873</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>to various facilities</td>
<td>15,941</td>
</tr>
<tr>
<td>2</td>
<td>New York City College of Technology Campus-wide critical maintenance to</td>
<td>10,800</td>
</tr>
<tr>
<td>3</td>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Queens College Campus-wide critical maintenance to various facilities</td>
<td>21,117</td>
</tr>
<tr>
<td>5</td>
<td>College of Staten Island Campus-wide critical maintenance to various</td>
<td>18,125</td>
</tr>
<tr>
<td>6</td>
<td>facilities</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>York College Campus-wide critical maintenance to various facilities</td>
<td>15,223</td>
</tr>
<tr>
<td>8</td>
<td>For university-wide critical maintenance or capital</td>
<td>33,154</td>
</tr>
<tr>
<td>9</td>
<td>improvement costs at senior colleges attributable to the</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>findings of condition surveys</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>for health and safety needs</td>
<td>40,001</td>
</tr>
<tr>
<td>12</td>
<td>For university-wide critical maintenance or capital</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>improvement costs at senior colleges attributable to the</td>
<td>1,989</td>
</tr>
<tr>
<td>14</td>
<td>findings of condition surveys</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>for preservation of facilities needs</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For university-wide critical maintenance or capital</td>
<td>5,000</td>
</tr>
<tr>
<td>17</td>
<td>improvement costs at senior colleges attributable to science and</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>technology equipment needs</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For university-wide critical maintenance or capital</td>
<td>8,000</td>
</tr>
<tr>
<td>20</td>
<td>improvement costs at senior colleges attributable to certificate of</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>occupancy/public assembly needs</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For university-wide critical maintenance or capital</td>
<td>18,787</td>
</tr>
<tr>
<td>23</td>
<td>improvement costs at senior colleges attributable to energy and</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>conservation needs</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For university-wide critical maintenance or capital</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>improvement costs at senior colleges attributable to energy</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (300600850) (15511) ... 1,311,732,000 ........... (re. $212,920,000)
## Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Baruch College</strong></td>
<td></td>
</tr>
<tr>
<td>17 Lexington Ave. Building</td>
<td></td>
</tr>
<tr>
<td>Renovation/Field Building</td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>40,000</td>
</tr>
<tr>
<td><strong>Brooklyn College</strong></td>
<td></td>
</tr>
<tr>
<td>West Quad Building</td>
<td>22,782</td>
</tr>
<tr>
<td>Roosevelt Hall Science</td>
<td></td>
</tr>
<tr>
<td>Facility</td>
<td>52,000</td>
</tr>
<tr>
<td>Performing Arts Center</td>
<td>29,000</td>
</tr>
<tr>
<td>Fire Alarm and Security Project</td>
<td>9,834</td>
</tr>
<tr>
<td><strong>City College</strong></td>
<td></td>
</tr>
<tr>
<td>New Science Facility</td>
<td>70,334</td>
</tr>
<tr>
<td>Marshak Building Interior</td>
<td>10,000</td>
</tr>
<tr>
<td>School of Architecture</td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>10,000</td>
</tr>
<tr>
<td>Central Plant Expansion and Distribution</td>
<td>37,727</td>
</tr>
<tr>
<td><strong>Hunter College</strong></td>
<td></td>
</tr>
<tr>
<td>School of Social Work</td>
<td>84,318</td>
</tr>
<tr>
<td>New Science Lab Building, Phase I</td>
<td>74,682</td>
</tr>
<tr>
<td><strong>John Jay College of Criminal Justice</strong></td>
<td></td>
</tr>
<tr>
<td>John Jay College Building Expansion</td>
<td>125,000</td>
</tr>
<tr>
<td><strong>CUNY School of Law</strong></td>
<td></td>
</tr>
<tr>
<td>New Facility</td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Lehman College</strong></td>
<td></td>
</tr>
<tr>
<td>New Science Facility, Phase II</td>
<td>20,000</td>
</tr>
<tr>
<td>Swing Space for New Science Facility</td>
<td>20,000</td>
</tr>
<tr>
<td>Media Production Center &amp; Virtual Small Business Assistance Center</td>
<td>2,217</td>
</tr>
<tr>
<td><strong>New York City College of Technology</strong></td>
<td></td>
</tr>
<tr>
<td>Academic Building I</td>
<td>100,000</td>
</tr>
<tr>
<td>Educational Technology Initiative</td>
<td>250</td>
</tr>
<tr>
<td><strong>Queens College</strong></td>
<td></td>
</tr>
<tr>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>Tennis Courts</td>
<td>1,500</td>
</tr>
<tr>
<td><strong>College of Staten Island Center for Computational Science</strong></td>
<td>6,500</td>
</tr>
<tr>
<td><strong>Sports and Recreation Center Upgrades</strong></td>
<td>1,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21  

1 Campus-wide Site Security & Lighting,  
2 Phase II .......................... 12,988  
3 York College  
4 Student Services Center/Classroom Building ......................... 5,000  
6 University-wide  
7 CUNY ERP (CUNY FIRST) ............. 142,000  
8 Advanced Science Research Center,  
9 Phase I, and CCNY New Science Facility ......................... 207,878  
11 Project Administration .......... 61,722  
12 Operational Changes .......... 110,000  
13 Total ........................ 1,311,732  

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018: 
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670750) (15529) $225,000,000 .. (re. $21,164,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city
college science facility and the new
science research center at city college,
which means a prehire collective bargain-
ing agreement between the agency and a
labor organization establishing the labor
organization as the collective bargaining
representative for all persons who will
perform work pursuant to all contracts for
the construction, reconstruction, rehabil-
itation or improvement of facilities, and
which provides that only contractors and
subcontractors who sign a prenegotiated
agreement with the labor organization can
perform project work, when the record
supporting the decision to enter into such
an agreement establishes that it is justi-
fied by the interests underlying the
competitive bidding laws ......................... 30,000
For the City College Science Facility,
provided however that subdivision (b) of
section 6281 of the education law, as
amended by chapter 1081 of the laws of
1969, shall apply to the dormitory author-
ity and/or the city university
construction fund, as the letting agency,
unless, in its discretion, it determines
to utilize a project labor agreement for
all work performed in the renovation of
the Marshak science building, the city
college science facility and the new
science research center at city college,
which means a prehire collective bargain-
ing agreement between the agency and a
labor organization establishing the labor
organization as the collective bargaining
representative for all persons who will
perform work pursuant to all contracts for
the construction, reconstruction, rehabil-
itation or improvement of facilities, and
which provides that only contractors and
subcontractors who sign a prenegotiated
agreement with the labor organization can
perform project work, when the record
supporting the decision to enter into such
an agreement establishes that it is justi-
fied by the interests underlying the
competitive bidding laws ......................... 55,300
For the Advanced Science Research Center at
City College ....................................... 14,500
For Central Utilities Plan Expansion at
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Lehman College .................................. 11,100
2 For the Voorhees Building facade at New York City College of Technology .............. 14,100
3 For structural repairs at the Pearl Street Building at New York City College of Technology ........................................... 5,000
4 For expansion of the Central Plant at City College ........................................... 30,000
5 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................... 20,000
6 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ........................................... 30,000
7 For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure ........................................... 15,000

----------
Total ........................................... 225,000

----------

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose

(30670650) (15529) ... 235,500,000 ............... (re. $34,485,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-----------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
</tbody>
</table>

(thousands of dollars)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21  

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>The West Quad Project</td>
<td>12,000</td>
</tr>
<tr>
<td>Roosevelt Hall</td>
<td>11,000</td>
</tr>
<tr>
<td>The Performing Arts Center</td>
<td>15,000</td>
</tr>
<tr>
<td>School of Architecture (SAUDLA)</td>
<td>8,000</td>
</tr>
<tr>
<td>Marshak Building</td>
<td>13,800</td>
</tr>
<tr>
<td>Science Facility</td>
<td>57,700</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>2M Building</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrades, Renovations, Equipment -</td>
<td>4,000</td>
</tr>
<tr>
<td>CUNY Law</td>
<td></td>
</tr>
<tr>
<td>Law Building Renovation, Phase I</td>
<td>500</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Roosevelt House Renovation</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Lab Building</td>
<td>10,000</td>
</tr>
<tr>
<td>John Jay</td>
<td></td>
</tr>
<tr>
<td>Building Expansion</td>
<td>15,000</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Consolidated Computer Center Phase II</td>
<td>1,000</td>
</tr>
<tr>
<td>New Science Facility Phase II</td>
<td>10,000</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Science Upgrades Phase II</td>
<td>6,000</td>
</tr>
<tr>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>School of Journalism</td>
<td></td>
</tr>
<tr>
<td>School of Journalism</td>
<td>10,000</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Student Services Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Campus-wide Site Improvements</td>
<td>7,000</td>
</tr>
<tr>
<td>An advance for alterations and improvements</td>
<td></td>
</tr>
<tr>
<td>to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects, to be developed by the city university of New York in consultation with the senate majority leader and approved by the director of budget</td>
<td>28,500</td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>For health and safety projects</td>
<td>9,000</td>
</tr>
</tbody>
</table>

| Total                                                     | 235,500 |
By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 .... (re. $9,225,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall</td>
<td>2,500</td>
</tr>
<tr>
<td>For the City College Marshak Building, provided however that subdivision (b) of</td>
<td></td>
</tr>
<tr>
<td>section 6281 of the education law, as amended by chapter 1081 of the laws of 1969,</td>
<td></td>
</tr>
<tr>
<td>shall apply to the dormitory authority and/or the city university construction fund,</td>
<td></td>
</tr>
</tbody>
</table>
| as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining
representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ...................... 10,000

For matching grants for Governors Island .................. 15,000

For university-wide critical maintenance or capital improvement costs at senior and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building,
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

the city college science
facility and the new science
research center at City
College, which means a prehire
collective bargaining agree-
ment between the agency and a
labor organization establish-
ing the labor organization as
the collective bargaining
representative for all persons
who will perform work pursuant
to all contracts for the
construction, reconstruction,
rehabilitation or improvement
of facilities, and which
provides that only contractors
and subcontractors who sign a
prernegotiated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ....................... 41,500
--------------
Total ......................... 69,000

By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
section 4, of the laws of 2004:
Alterations and improvements to various facilities including services
and expenses, capital design, construction, acquisition, recon-
struction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventive
maintenance and related projects, including costs incurred prior to
April 1, 2004, and subject to a plan submitted annually by the city
university of New York and approved by the director of the budget
(30060450) (15502) ... 20,000,000 ................. (re. $3,156,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
section 1, of the laws of 2018:
An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; for
health and safety, preservation of facilities, new facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2004, and which may include, but not be limited to,
projects in the following schedule. Notwithstanding any other law to
the contrary, all or a portion of the amounts hereby appropriated
may be suballocated or transferred to the dormitory authority of the
state of New York for such purpose (30030450) (15529) ..............
1,095,000,000 ................................... (re. $141,318,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>23,600</td>
</tr>
<tr>
<td>-West Quad Building</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td>108,000</td>
</tr>
</tbody>
</table>
| -Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides
that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws

-School of Architecture (Phase I)
-Hunter College .......................... 95,000
-Science Lab Building (Phase I)
-Roosevelt House Rehabilitation
-Visual and Performing Arts Complex
-John Jay College ....................... 130,000
-Academic Facility (Phase II)
-Lehman College .......................... 60,000
-Science Facility
-New York City College
-of Technology ............................ 86,000
-Academic Complex I
-Queens College ............................ 30,000
-Science Upgrades (Phase I), including $15 million in bond proceeds issued pursuant to a capital appropriation for Queens College in chapter 53 of the laws of 1998

Universitywide
-For a science research center, excluding furniture and equipment which shall be secured from private or other non-state sources, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project
labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ....... 176,000 -For science laboratory upgrades ......................... 7,000 -For condition survey-related health and safety projects .................... 75,000 -For condition survey-related preservation of facilities projects .......... 60,000 -For condition survey-related projects related to the americans with dis-abilities act .................... 13,000 -For asbestos abatement .................. 7,000 -For capital staff ................... 41,400 -For network infrastructure and telecommunications ........... 40,000
<table>
<thead>
<tr>
<th>Capital Projects - Reappropriations 2020-21</th>
</tr>
</thead>
<tbody>
<tr>
<td>- For universitywide critical maintenance or capital improvement costs for code compliance; emergencies; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campuswide and systemwide needs, including Governors Island ........... 143,000</td>
</tr>
<tr>
<td>Total ..................................... 1,095,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for: Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) (15502) ... 8,200,000 ........... (re. $993,000) Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) (15503) ... 1,000,000 .................... (re. $993,000) Alterations and improvements to CUNY Libraries (302198C1) (15504) ... 10,800,000 ........................................ (re. $3,000,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Energy Conservation Purpose By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for: Alterations and improvements for energy conservation (30A58805) (15508) ... ... 2,065,000 ...................... (re. $1,000) Capital Projects Funds - Other Capital Projects Fund - 30000 Facilities for the Physically Disabled Purpose By chapter 54, section 1, of the laws of 1995, for: Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507) ... ................. 1,257,000 ........................................ (re. $577,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - RE宜PROPRIATIONS  2020-21

1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 Alterations and improvements to make facilities accessible to the
4 physically disabled (30048704) (15507) ... ........................................
5 1,206,000 ............................................. (re. $1,000)

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Health and Safety Purpose

9 By chapter 54, section 1, of the laws of 1993, for:
10 Alterations and improvements for health and safety pursuant to a plan,
11 based on the results of building condition surveys, to be submitted
12 for approval to the director of the budget on or before July 1,
13 1993. No funds shall be made available until such plan is approved
14 by the director of the budget (30029301) (15505) ...................
15 2,750,000 ........................................... (re. $853,000)

16 By chapter 54, section 1, of the laws of 1992, for:
17 Alterations and improvements for facilities for the physically disa-
18 bled (30A29201) (15523) ... ... 1,128,000 ............ (re. $43,000)

19 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
20 section 3, of the laws of 1995, for:
21 Alterations and improvements for health and safety (30A18901) (15505)
22 ... ... 2,780,000 ........................................... (re. $1,000)

23 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
24 section 3, of the laws of 1995, for:
25 Alterations and improvements for health and safety (30018701) (15505)
26 ... ... 8,507,000 ........................................... (re. $39,000)

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2019:
31 For services and expenses related to alterations and improvements to
32 existing facilities for capital maintenance, including but not
33 limited to capital design, construction, reconstruction, rehabili-
34 tation, and equipment; for health and safety, preservation of facil-
35 ities, program improvement or program change, environmental
36 protection, energy conservation, accreditation, facilities for the
37 physically disabled, preventative maintenance and related projects,
38 including costs incurred prior to April 1, 2019 and subject to a
39 plan developed and submitted annually by the city university of New
40 York and approved by the director of the budget, and which may
41 include, but not be limited to, projects in the following schedule.
42 Notwithstanding any other law to the contrary, all or a portion of
43 the amounts hereby appropriated may be suballocated or transferred
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21  

1 to the dormitory authority of the state of New York for such purpose  
2 (30031903) (15420) ... 284,222,000 .............. (re. $284,222,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>3,379</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>8,005</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>6,716</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>1,373</td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>98</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>6,331</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>848</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>4,166</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>703</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>1,903</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>6,125</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>5,118</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td>2,100</td>
</tr>
</tbody>
</table>

For university-wide maintenance or  
capital improvement costs at senior  
colleges attributable to the findings of
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 condition surveys for health and safety  
2 needs ............................................ 9,220  
3 For university-wide maintenance or  
4 capital improvement costs at senior  
5 colleges attributable to the findings of  
6 condition surveys for preservation of  
7 facilities needs .................................... 12,396  
8 For university-wide maintenance or  
9 capital improvement costs at senior  
10 colleges attributable to ADA needs .............. 6,147  
11 For university-wide maintenance or  
12 capital improvement costs at senior  
13 colleges attributable to mechanical and  
14 infrastructure needs ............................ 7,171  
15 For university-wide maintenance or  
16 capital improvement costs at senior  
17 colleges attributable to science and  
18 technology equipment needs ........................ 5,020  
19 For university-wide maintenance or  
20 capital improvement costs at senior  
21 colleges attributable to certificate of  
22 occupancy/public assembly needs ............... 2,049  
23 For university-wide maintenance or  
24 capital improvement costs at senior  
25 colleges attributable to energy  
26 conservation needs ............................... 4,098  
27 For university-wide maintenance or  
28 capital improvement costs at senior  
29 colleges attributable to science lab  
30 upgrade needs ....................................... 2,049  
31 For university-wide maintenance or  
32 capital improvement costs at senior  
33 colleges attributable to educational  
34 technology initiative needs ..................... 6,659  
35 For university-wide maintenance or  
36 capital improvement costs at senior  
37 colleges attributable to bathroom  
38 facilities upgrade needs ......................... 1,024  
39 For university-wide maintenance or  
40 capital improvement costs at senior  
41 colleges attributable to CUNY TV  
42 renovation needs .................................. 300  
43 For university-wide priority capital  
44 maintenance or capital improvement  
45 projects to support the preservation  
46 of facilities ........................................ 181,222  
47  
48 Total .............................................. 284,222  
49

--------------
By chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031803) (15420) ... 284,222,000 .............. (re. $281,755,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>---------</td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>2,511</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,433</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>8,136</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,799</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,193</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>2,438</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,096</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Campus-wide maintenance to various facilities .................. 3,485
2. Queens College
   Campus-wide maintenance to various facilities .................. 5,433
3. College of Staten Island
   Campus-wide maintenance to various facilities .................. 2,877
4. York College
   Campus-wide maintenance to various facilities .................. 3,899
5. For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to the findings of
   condition surveys for health and safety
   needs ............................................ 9,270
6. For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to the findings of
   condition surveys for preservation of
   facilities needs .................................. 12,463
7. For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to mechanical and
   infrastructure needs ................................ 7,210
8. For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to ADA needs ..................... 6,180
9. For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to certificate of
   occupancy/public assembly needs ..................... 2,060
10. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to energy
    conservation needs .................................. 4,120
11. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to science lab
    upgrade needs ..................................... 2,060
12. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to bathroom
    facilities upgrade needs .......................... 1,030
13. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to educational
    technology initiative needs ...................... 6,695
14. For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to educational
    technology initiative needs ................. 6,695
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 colleges attributable to science and
teaching equipment needs ................. 5,047
2 For university-wide maintenance or
capital improvement costs at senior
3 colleges attributable to CUNY TV
4 renovation needs .......................... 515
5 For university-wide priority capital
6 maintenance or capital improvement
7 projects to support the preservation
8 of facilities ............................. 181,222

9 ----------------------------------
10 Total .................................... 284,222

11 ==============

12 By chapter 53, section 1, of the laws of 1997:
13 Alterations and improvements for preservation of facilities (30039703) (15506) ... 3,300,000 ................. (re. $2,241,000)

14 By chapter 53, section 1, of the laws of 1996, for:
15 Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) ... 300,000 ............ (re. $300,000)

16 By chapter 54, section 1, of the laws of 1995, for:
17 Alterations and improvements to roofs on various buildings (30239503) (15524) ... 5,933,000 ................... (re. $2,524,000)

18 By chapter 54, section 1, of the laws of 1994, for:
19 Alterations and improvements to roofs (30039403) (15506) .................. 5,579,000 ................. (re. $236,000)

20 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
21 Alterations and improvements for preservation of facilities (30A39003) (15506) ... 9,947,000 ................... (re. $349,000)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Program Improvement or Program Change Purpose

25 By chapter 54, section 1, of the laws of 1995, for:
26 Alterations and improvements to child care facilities (30289508) (15509) ... 1,306,000 .................. (re. $845,000)

27 By chapter 54, section 1, of the laws of 1994, for:
28 Planning for master plans, including telecommunications and predesign project estimates (30389408) (15525) ... .................. (re. $398,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1750) (81067) ... 80,353,000 ....................... (re. $77,162,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Location</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Critical Maintenance ......................</td>
<td>42,000</td>
<td>21,000</td>
</tr>
<tr>
<td>Student Success Center ..........................</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>STEM Resource Center ...........................</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cooling Tower Rehab ..........................</td>
<td>3,600</td>
<td>1,800</td>
</tr>
<tr>
<td>Gymnasium Light Replacement ..............</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>One Stop Student Services Center ........</td>
<td>7,700</td>
<td>3,850</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacements ..........................</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Marina Upgrades .............................</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Science Equipment ............................</td>
<td>454</td>
<td>227</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center for Career and Employment ........</td>
<td>6,774</td>
<td>3,387</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Repairs ...............................</td>
<td>2,400</td>
<td>1,200</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project Description</th>
<th>State Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Kitchen and Cafeteria Renovation</td>
<td>5,600</td>
<td>2,800</td>
</tr>
<tr>
<td>2. For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities</td>
<td>60,678</td>
<td>30,339</td>
</tr>
<tr>
<td>3. For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP programs</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Total</td>
<td>160,706</td>
<td>80,353</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) (81067) ... 61,640,000 ......................... (re. $60,494,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Alumni Locker Room Accessibility</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>2. EOC Headquarter Renovation</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>3. Campus Utility Upgrade</td>
<td>8,000</td>
<td>4,000</td>
<td></td>
</tr>
<tr>
<td>4. Gould Library Rotunda Staircase</td>
<td>1,330</td>
<td>665</td>
<td></td>
</tr>
<tr>
<td>5. Fire Alarm Upgrades</td>
<td>2,908</td>
<td>1,454</td>
<td></td>
</tr>
<tr>
<td>6. Lowe Hall ADA Improvements</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>7. Borough Manhattan Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8. Lighting Controls and Sensors</td>
<td>1,552</td>
<td>776</td>
<td></td>
</tr>
<tr>
<td>9. Variable Frequency Drives</td>
<td>1,934</td>
<td>967</td>
<td></td>
</tr>
<tr>
<td>10. Community Room HVAC</td>
<td>2,700</td>
<td>1,350</td>
<td></td>
</tr>
</tbody>
</table>
### City University of New York

**Capital Projects - Reappropriations 2020-21**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount 2020-2021</th>
<th>Amount 2019-2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Perimeter Security Lighting</td>
<td>$600</td>
<td>$300</td>
</tr>
<tr>
<td>199 Chambers Upgrade</td>
<td>$4,596</td>
<td>$2,298</td>
</tr>
<tr>
<td>Hostos Community College Summer Boiler</td>
<td>$206</td>
<td>$103</td>
</tr>
<tr>
<td>Technology Upgrades</td>
<td>$430</td>
<td>$215</td>
</tr>
<tr>
<td>Kingsborough Community College Marina Reconstruction</td>
<td>$2,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>LaGuardia Community College Staircase Lighting</td>
<td>$160</td>
<td>$80</td>
</tr>
<tr>
<td>Business and Entrepreneurial Training Center</td>
<td>$20,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>M Building Boiler Replacement</td>
<td>$546</td>
<td>$273</td>
</tr>
<tr>
<td>E and C Building Cooling Towers</td>
<td>$688</td>
<td>$344</td>
</tr>
<tr>
<td>Chiller Plant</td>
<td>$17,964</td>
<td>$8,982</td>
</tr>
<tr>
<td>Queensborough Community College Upgrade Research Labs</td>
<td>$3,200</td>
<td>$1,600</td>
</tr>
<tr>
<td>Central Chiller Plant</td>
<td>$2,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Electrical System Upgrade</td>
<td>$7,980</td>
<td>$3,990</td>
</tr>
<tr>
<td>Kitchen and Cafeteria Renovation</td>
<td>$2,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital health and safety</td>
<td>$14,524</td>
<td>$7,262</td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities</td>
<td>$17,462</td>
<td>$8,731</td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to assistive technology</td>
<td>$200</td>
<td>$100</td>
</tr>
<tr>
<td>Total</td>
<td>$123,280</td>
<td>$61,640</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any...
other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550) (40801) ... 4,503,000 ......................... (re. $4,503,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>--------------------------</td>
<td>-----------</td>
<td>-----------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>-----------</td>
<td>-----------</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Hostos Community College</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Allied Health and Sciences</td>
<td></td>
</tr>
<tr>
<td>Building Complex .............</td>
<td>9,006</td>
</tr>
<tr>
<td>Total ........................</td>
<td>9,006</td>
</tr>
</tbody>
</table>

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. $14,695,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>--------------------------</td>
<td>-----------</td>
<td>-----------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>-----------</td>
<td>-----------</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Bronx Community College</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Ohio Track and Field Restoration</td>
<td>750</td>
</tr>
<tr>
<td>Monument Hill Restoration ......</td>
<td>400</td>
</tr>
<tr>
<td>Gould Memorial Library Windows .</td>
<td>900</td>
</tr>
<tr>
<td>Bliss Hall ADA Improvements ....</td>
<td>600</td>
</tr>
<tr>
<td>Computer and Lab Upgrades ......</td>
<td>70</td>
</tr>
</tbody>
</table>

| Hostos Community College |             |
### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>#</th>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>475 Grand Concourse HVAC Upgrades</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>2</td>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Pool Upgrades</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>4</td>
<td>Science and Resiliency Institute</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>5</td>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Faculty Offices and Training Center</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>7</td>
<td>Tech Center</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>8</td>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Roof Repairs</td>
<td>1,700</td>
<td>850</td>
</tr>
<tr>
<td>10</td>
<td>Central Kitchen and Cafeteria Renovation</td>
<td>1,100</td>
<td>550</td>
</tr>
<tr>
<td>11</td>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>improvement costs attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>the preservation of facilities</td>
<td>4,064</td>
<td>2,032</td>
</tr>
<tr>
<td>15</td>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>improvement costs attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>accelerated conservation and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>efficiency projects</td>
<td>6,560</td>
<td>3,280</td>
</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Total</td>
<td>32,844</td>
<td>16,422</td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1450) (81067) 15,628,000 ....... (re. $4,617,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Borough of Manhattan Community</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>


CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. College
2. Campus-wide critical maintenance
to various facilities ........... 3,500 1,750
3. Bronx Community College
4. Campus-wide critical maintenance
to various facilities ........... 2,200 1,100
5. Kingsborough Community College
6. Campus-wide critical maintenance
to various facilities ........... 3,000 1,500
7. LaGuardia Community College
8. Campus-wide critical maintenance
to various facilities ........... 6,000 3,000
9. Queensborough Community College
10. Campus-wide critical maintenance
to various facilities ........... 5,500 2,750
11. For university-wide community college
12. Critical maintenance or capital
improvement costs attributable to
the preservation of facilities . 5,456 2,728
13. For university-wide community college
14. Critical maintenance or capital
improvement costs attributable to
accelerated conservation and
efficiency projects ............ 5,600 2,800
15. ------- -------
16. Total ......................... 31,256 15,628
17. ------- -------

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2013 subject to
an annual plan developed by the city university and approved by the
state director of the budget, and which may include, but not be
limited to, projects in the following schedule. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the dormitory
authority of the state of New York for such purpose (30CC1350)
(81067) ... 8,100,000 ......................... (re. $1,545,000)

Project Schedule

ESTIMATED ESTIMATED
TOTAL STATE 50 PERCENT
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

& LOCAL SHARE  STATE SHARE
(thousands of dollars)

Borough of Manhattan Community
College
Campus-wide critical maintenance
to various facilities ..........  2,000  1,000
Bronx Community College
Campus-wide critical maintenance
to various facilities ..........  2,850  1,425
Hostos Community College
Campus-wide critical maintenance
to various facilities ..........  3,500  1,750
Kingsborough Community College
Campus-wide critical maintenance
to various facilities ..........  1,650  825
LaGuardia Community College
Campus-wide critical maintenance
to various facilities ..........  2,000  1,000
Queensborough Community College
Campus-wide critical maintenance
to various facilities ..........  4,200  2,100

Total .......................... 16,200  8,100

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2012 subject to
an annual plan developed by the city university and approved by the
state director of the budget, and which may include, but not be
limited to, projects in the following schedule. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the dormitory
authority of the state of New York for such purpose (30CC1250)
(81067) ... 26,704,000 ......................... (re. $51,000)

Project Schedule

ESTIMATED  ESTIMATED
TOTAL STATE  50 PERCENT
& LOCAL SHARE  STATE SHARE

---

26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44
45
46
47
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21  

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
<th>14,400</th>
<th>7,200</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>14,400</td>
<td>7,200</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Bronx Community College</th>
<th>6,000</th>
<th>3,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>6,000</td>
<td>3,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Kingsborough Community College</th>
<th>7,500</th>
<th>3,750</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>7,500</td>
<td>3,750</td>
</tr>
<tr>
<td>Health Technologies Education Center</td>
<td>4,908</td>
<td>2,454</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LaGuardia Community College</th>
<th>3,800</th>
<th>1,900</th>
</tr>
</thead>
<tbody>
<tr>
<td>Center 3 Facade Replacement</td>
<td>3,800</td>
<td>1,900</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>6,800</td>
<td>3,400</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Queensborough Community College</th>
<th>2,400</th>
<th>1,200</th>
</tr>
</thead>
<tbody>
<tr>
<td>Central Kitchen/Cafeteria</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>7,600</td>
<td>3,800</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total</th>
<th>55,408</th>
<th>26,704</th>
</tr>
</thead>
</table>

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1150) (81067) ......................... 31,239,000  

(re. $7,388,000)  

Project Schedule  

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
<td></td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
<td>-----------</td>
</tr>
</tbody>
</table>


CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21  
(thousands of dollars)  

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Borough of Manhattan Community</th>
<th>Bronx Community College</th>
<th>Kingsborough Community College</th>
<th>LaGuardia Community College</th>
<th>Queensborough Community College</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades and Equipment</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide Roofing, Ph. I</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades and Sciences Bldg-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide Roofing, Ph. I</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades and Sciences Bldg-</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central Kitchen/Dining Hall</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade Campus-wide Electrical System, Ph. II</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1050) (81067) ........................................ (re. $5,424,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
</tr>
<tr>
<td>Central Plant Upgrades, 199 Chambers Street ..........</td>
</tr>
<tr>
<td>Bronx Community College</td>
</tr>
<tr>
<td>Campus-wide Utility Upgrades, Ph. I ................</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
</tr>
<tr>
<td>Mechanical and Infrastructure Improvements ..............</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
</tr>
<tr>
<td>Conference Facility Space ......</td>
</tr>
<tr>
<td>Center 3 Office Space and Elevators ....................</td>
</tr>
<tr>
<td>Facility Upgrades ..............</td>
</tr>
<tr>
<td>Queensborough Community College</td>
</tr>
<tr>
<td>Upgrade Campus-wide Electrical Upgrade Campus-wide Electrical System, Ph. I ...............</td>
</tr>
</tbody>
</table>

| Total ....................... | 69,126 | 34,563 |

By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 ................. (re. $2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

1 the contrary, all or a portion of the amounts hereby appropriated
2 may be suballocated or transferred to the dormitory authority of the
3 state of New York for such purpose (30090850) (15518) ............
4 206,908,000 ........................................ (re. $63,174,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
<td></td>
</tr>
<tr>
<td>------------------------------</td>
<td>-----------------</td>
<td>------------</td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiterman Hall ..................</td>
<td>102,200</td>
<td>51,100</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Instructional Building ...</td>
<td>24,762</td>
<td>12,381</td>
</tr>
<tr>
<td>Backflow Prevention Devices ....</td>
<td>3,400</td>
<td>1,700</td>
</tr>
<tr>
<td>Campus-wide Roof Replacement ...</td>
<td>1,932</td>
<td>966</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>500 Grand Concourse ............</td>
<td>18,446</td>
<td>9,223</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Laboratories and Mechanical Infrastructure Upgrade Phase I .</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Building I ............</td>
<td>68,346</td>
<td>34,173</td>
</tr>
<tr>
<td>Carroll Street Building ........</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CUNY ERP (CUNY FIRST) ............</td>
<td>27,600</td>
<td>13,800</td>
</tr>
<tr>
<td>Project Administration ........</td>
<td>15,430</td>
<td>7,715</td>
</tr>
<tr>
<td>For university-wide critical main-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attributable to the findings</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of condition surveys for health and safety needs ............</td>
<td>35,000</td>
<td>17,500</td>
</tr>
<tr>
<td>For university-wide critical main-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attributable to the findings</td>
<td></td>
<td></td>
</tr>
<tr>
<td>of condition surveys for preservation of facilities needs</td>
<td>35,000</td>
<td>17,500</td>
</tr>
<tr>
<td>For university-wide critical main-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attributable to ADA needs ......</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>For university-wide critical main-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>tenance or capital improvement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>costs at community colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>attributable to certificate of</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Capital Projects - Reappropriations 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Estimated</th>
<th>50% State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Occupancy/public assembly needs</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>2. For university-wide critical maintenance or capital improvement costs at community colleges attributable to energy conservation needs</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>3. For university-wide critical maintenance or capital improvement costs at community colleges attributable to science lab upgrade needs</td>
<td>7,200</td>
<td>3,600</td>
</tr>
<tr>
<td>4. For university-wide critical maintenance or capital improvement costs at community colleges attributable to educational technology initiative needs</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>5. For university-wide critical maintenance or capital improvement costs at community colleges attributable to athletic facilities upgrade needs</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>413,816</td>
<td>206,908</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067) 40,800,000 (re. $635,000)

---

**Project Schedule**

<table>
<thead>
<tr>
<th></th>
<th>Estimated</th>
<th>Estimated</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total State 50 Per Cent &amp; Local Share State Share</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### CITY UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)

COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Code</th>
<th>Project Description</th>
<th>2020-21</th>
<th>2021-22</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Fiterman Hall Replacement</td>
<td>40,000</td>
<td>20,000</td>
</tr>
<tr>
<td>3</td>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Mechanical Systems Upgrades</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>5</td>
<td>Medgar Evers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Academic Building I</td>
<td>22,000</td>
<td>11,000</td>
</tr>
<tr>
<td>7</td>
<td>For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>8</td>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>9</td>
<td>For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>10</td>
<td>Total</td>
<td>81,600</td>
<td>40,800</td>
</tr>
</tbody>
</table>

### By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) 8,769,000 (re. $1,712,000)
# CITY UNIVERSITY OF NEW YORK
## (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
### COMMUNITY COLLEGES
#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>----------------------</td>
<td>--------------</td>
<td>-------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>--------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>--------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Theater ................</td>
<td>3,450</td>
<td>1,725</td>
</tr>
<tr>
<td>Auditorium .............</td>
<td>14,088</td>
<td>7,044</td>
</tr>
<tr>
<td>Total ..................</td>
<td>17,538</td>
<td>8,769</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 ............... (re. $22,036,000)

# Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>----------------------</td>
<td>--------------</td>
<td>-------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>--------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td>--------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Fiterman Hall Replacement ......</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Chambers Street Renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase II .................</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td>--------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Mechanical System Upgrades .....</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td>--------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Renovations in 475 Grand Concourse</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Kings Borough Community College</td>
<td>--------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Air conditioning T5 ...........</td>
<td>218</td>
<td>109</td>
</tr>
<tr>
<td>Renovation of former auditorium T2 building as learning resource</td>
<td></td>
<td></td>
</tr>
<tr>
<td>center ..........................</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Air conditioning T4 ...........</td>
<td>942</td>
<td>471</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  Mechanical System Upgrades ..... 6,000  3,000
2  Laguardia Community College
3  Renovations of Center 3 ........ 14,000  7,000
4  Acquisition and Renovation
5  of an Additional Educational
6  Building .......................... 55,000  27,500
7  Medgar Evers
8  Academic I .....................  8,000  4,000
9  Queensborough Community College
10  Renovation of Science Building ..  6,000  3,000
11                                    --------  --------
12  Total ........................ 133,160  66,580
13                                    ========  ========

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30590550) (81067) .............. 105,849,000 ...................................... (re. $24,987,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>----------------------------------------------</td>
<td>-----------------------</td>
<td>--------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Holocaust Resource Center .................... 3,000 1,500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Instruction Building Planning</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Design Costs ............................. 4,948 2,474</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade Campus Wide Electric</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>System ...................................... 1,000 500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Upgrade Campus Wide Drainage</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>System ...................................... 1,000 500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacement ............................ 3,000 1,500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Additional Roof Replacement .................. 3,000 1,500</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fire Alarm Rehab ............................ 6,256 3,128</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  
2020-21

<table>
<thead>
<tr>
<th>Project</th>
<th>Budgeted</th>
<th>Reappropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Gymnasium</td>
<td>6,060</td>
<td>3,030</td>
</tr>
<tr>
<td>2 Marine/Academic Center</td>
<td>5,050</td>
<td>2,525</td>
</tr>
<tr>
<td>3 Primary Arts Center</td>
<td>850</td>
<td>425</td>
</tr>
<tr>
<td>4 Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 475 Grand Concourse Renovation</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td>6 Site Acquisition</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>7 LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8 Center 3 Renovations, Phase II</td>
<td>5,346</td>
<td>2,673</td>
</tr>
<tr>
<td>9 Department of Humanities</td>
<td>17,012</td>
<td>8,506</td>
</tr>
<tr>
<td>10 Renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 Department of Computer Information</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 Systems</td>
<td>21,000</td>
<td>10,500</td>
</tr>
<tr>
<td>13 Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 Athletic Fields</td>
<td>1,960</td>
<td>980</td>
</tr>
<tr>
<td>15 Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 North Instruction Building</td>
<td>60,962</td>
<td>30,481</td>
</tr>
<tr>
<td>17 Mechanical Systems &amp;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18 Infrastructure Upgrade Phase 1</td>
<td>4,074</td>
<td>2,037</td>
</tr>
<tr>
<td>19 Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 Training Program for Emergency</td>
<td>21,400</td>
<td>10,700</td>
</tr>
<tr>
<td>21 North campus building</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>22 Chambers Street Renovation Phase</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23 II</td>
<td>5,506</td>
<td>2,753</td>
</tr>
<tr>
<td>24 Universitywide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25 For condition assessment: Health</td>
<td>9,762</td>
<td>4,881</td>
</tr>
<tr>
<td>26 and Safety</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27 For condition assessment:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28 Facilities Preservation</td>
<td>3,994</td>
<td>1,997</td>
</tr>
<tr>
<td>29 For condition assessment: ADA</td>
<td>3,820</td>
<td>1,910</td>
</tr>
<tr>
<td>30 For construction, acquisition,</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31 renovation or rehabilitation of</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32 facilities including equipment and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33 other necessary incidental costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34 related to the CUNY Incubator</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35 Network</td>
<td>15,000</td>
<td>7,500</td>
</tr>
</tbody>
</table>

| Total                                        | 211,698  | 105,849        |

By chapter 53, section 1, of the laws of 2003:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New
By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30050350) (81067) ... 50,000,000 ......................... (re. $5,499,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Status</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College</td>
<td>19,400</td>
</tr>
<tr>
<td>-Academic Building I</td>
<td></td>
</tr>
<tr>
<td>University-wide</td>
<td>30,600</td>
</tr>
<tr>
<td>-For university-wide critical</td>
<td></td>
</tr>
<tr>
<td>maintenance or capital improvement</td>
<td></td>
</tr>
<tr>
<td>costs</td>
<td></td>
</tr>
<tr>
<td>attributable to the findings</td>
<td></td>
</tr>
<tr>
<td>of condition surveys</td>
<td></td>
</tr>
<tr>
<td>for health and safety</td>
<td></td>
</tr>
<tr>
<td>preservation of facilities</td>
<td></td>
</tr>
<tr>
<td>and access for the physically</td>
<td></td>
</tr>
<tr>
<td>disabled; code compliance; asbestos</td>
<td></td>
</tr>
<tr>
<td>removal; emergencies; energy</td>
<td></td>
</tr>
<tr>
<td>conservation needs; fire</td>
<td></td>
</tr>
<tr>
<td>alarms, sprinklers, electrical</td>
<td></td>
</tr>
<tr>
<td>distribution</td>
<td></td>
</tr>
<tr>
<td>and heating and cooling system</td>
<td></td>
</tr>
<tr>
<td>requirements; and other similar</td>
<td></td>
</tr>
<tr>
<td>campus-wide and system-wide needs</td>
<td></td>
</tr>
<tr>
<td></td>
<td>------------------------------</td>
</tr>
<tr>
<td>Total</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>------------------------------</td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (303198C1) (81067) ..............................

109,700,000 ........................................ (re. $48,102,000)

<table>
<thead>
<tr>
<th>Project Schedule AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>For payment of up to one-</td>
</tr>
<tr>
<td>half of the total capital</td>
</tr>
<tr>
<td>costs for community</td>
</tr>
<tr>
<td>colleges for health and</td>
</tr>
<tr>
<td>safety projects based on</td>
</tr>
<tr>
<td>the results of building</td>
</tr>
<tr>
<td>condition surveys ......... 1,500</td>
</tr>
<tr>
<td>For payment of up to one-</td>
</tr>
<tr>
<td>half of the total capital</td>
</tr>
<tr>
<td>costs for community</td>
</tr>
<tr>
<td>colleges for asbestos</td>
</tr>
<tr>
<td>removal and abatement .... 1,000</td>
</tr>
<tr>
<td>For payment of up to one-</td>
</tr>
<tr>
<td>half of the total capital</td>
</tr>
<tr>
<td>costs for community</td>
</tr>
<tr>
<td>colleges for preservation</td>
</tr>
<tr>
<td>of facilities projects</td>
</tr>
<tr>
<td>based on the results of</td>
</tr>
<tr>
<td>building condition surveys ...... 2,000</td>
</tr>
<tr>
<td>For payment of up to one-</td>
</tr>
<tr>
<td>half of the total capital</td>
</tr>
<tr>
<td>costs for community</td>
</tr>
<tr>
<td>colleges for making</td>
</tr>
<tr>
<td>facilities accessible to the</td>
</tr>
<tr>
<td>physically disabled based</td>
</tr>
<tr>
<td>on the results of building</td>
</tr>
<tr>
<td>condition surveys ......... 1,000</td>
</tr>
<tr>
<td>For payment of up to one-</td>
</tr>
<tr>
<td>half of the total capital</td>
</tr>
<tr>
<td>costs for community</td>
</tr>
</tbody>
</table>
| colleges for the
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 telecommunications initiative ... 2,000
2 For payment of up to one-
3 half of the total capital
4 costs for community
5 colleges for energy
6 conservation .................... 1,000
7 For payment of up to one-
8 half of the total capital
9 costs for community
10 colleges for the
11 educational technology
12 equipment initiative .......... 1,500
13 An additional advance for
14 state financial assistance
15 to community colleges for
16 alterations and
17 improvements to various
18 facilities including capital
19 design, construction,
20 acquisition, reconstruction,
21 rehabilitation and
22 equipment; for health and
23 safety, preservation of
24 facilities, new facilities,
25 program improvement or
26 program change, environ-
27 mental protection, energy
28 conservation, accredita-
29 tion, facilities for the
30 physically disabled, and
31 related projects according
32 to the following project
33 schedule (303198C1) .......... 99,700
34 ==============
35 Total ......................... 109,700
36 ==============

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Preservation of Facilities Purpose
40
41 By chapter 54, section 1, of the laws of 2019:
42 For services and expenses for state financial assistance to community
43 colleges for alterations and improvements to various facilities
44 including services and expenses, capital design, construction,
45 reconstruction, rehabilitation and equipment; for health and safety,
46 preservation of facilities, new facilities program improvement or
47 program change, environmental protection, energy conservation,
48 accreditation, facilities for the physically disabled, and related
49 projects, including costs incurred prior to April 1, 2019 subject to
**CITY UNIVERSITY OF NEW YORK**  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

**CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21**

an annual plan developed by the city university and approved by the  
state director of the budget, and which may include, but not be  
limited to, projects in the following schedule. Notwithstanding any  
other law to the contrary, all or a portion of the amounts hereby  
appropriated may be suballocated or transferred to the dormitory  
authority of the state of New York for such purpose (30CC1903)  
(81067) ... 68,293,000 ................................ (re. $68,293,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Childhood Center HVAC Upgrades</td>
<td>2,176</td>
<td>1,088</td>
</tr>
<tr>
<td>Door and Access Upgrades</td>
<td>1,850</td>
<td>925</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alumni Gym HVAC and ADA Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Meister Hall Lab and Classroom Upgrades</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Classroom Upgrades</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>500 Grand Concourse Upgrades</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Performing Arts Center Upgrades</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center 3 Infrastructure and Program Upgrades</td>
<td>62,000</td>
<td>31,000</td>
</tr>
<tr>
<td>Student Tutoring Hub</td>
<td>8,200</td>
<td>4,100</td>
</tr>
<tr>
<td>Library Upgrades Ph. II</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ASAP Facility Upgrades</td>
<td>2,700</td>
<td>1,350</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital improvement costs attributable to preservation of facilities</td>
<td>34,284</td>
<td>17,142</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital improvement costs attributable to the accelerated conservation and efficiency program</td>
<td>1,196</td>
<td>598</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital improvement costs attributable to facilities which support the CUNY in the Heights programs</td>
<td>6,080</td>
<td>3,040</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>136,586</td>
<td>68,293</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2018:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1803)(81067) ... 48,483,000 ......................... (re. $48,475,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Upgrades .......................................</td>
<td>2,650</td>
<td>1,325</td>
</tr>
<tr>
<td>Pedestrian Walkway Upgrades .......</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Center Exterior Renovation .........................</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Goud Memorial Library Restoration.</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Community Hall Renovation ......</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Student Center ADA Upgrades ....</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Upgrade ..........................................</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>Electrical System Upgrades ......</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Marina Upgrades ...........................................</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Roadway Upgrades .........................................</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science Lab Renovations .................................</td>
<td>10,200</td>
<td>5,100</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades .........................................</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>Kitchen and Cafeteria Renovation ..........................</td>
<td>6,400</td>
<td>3,200</td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities ......</td>
<td>58,166</td>
<td>29,083</td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>2020-21</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>1</td>
<td>critical maintenance or capital improvement costs attributable to facilities which support ASAP</td>
<td>3,000</td>
</tr>
<tr>
<td>6</td>
<td>Total</td>
<td>96,966</td>
</tr>
</tbody>
</table>

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>425,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>425,000,000</td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP)................. 93,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM20MO) (81107) .......................... 93,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 332,000,000

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502050) (81065) .. 16,000,000

Capital Projects Funds - Other

Correctional Facilities Capital Improvement Fund

DOCS Rehabilitation Projects Account - 32352

Maintenance and Operations Purpose

Administration Purpose
DOCS Rehabilitation Projects Account - 32352

1. Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2020 (10062006) (81062) ............ 23,000,000

DOCS Rehabilitation Projects Account - 32352

2. Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2020 (10012001) (81028) ....................... 23,000,000

DOCS Rehabilitation Projects Account - 32352

3. Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2020 (10032003) (81010) .................... 165,000,000

DOCS Rehabilitation Projects Account - 32352

4. Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2020 (10M32003) (81091) ..................... 15,000,000

DOCS Rehabilitation Projects Account - 32352

5. Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2020 (10082008) (81063) ............ 87,000,000

DOCS Rehabilitation Projects Account - 32352

6. Environmental Protection or Improvements Purpose

Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS  2020-21

1  including liabilities incurred prior to
2  April 1, 2020 (10IN2008) (19701) .............. 3,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 DOCS Rehabilitation Projects Account - 32352
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2019:
7 For the maintenance and operation of various facilities and systems
8 including personal services, fringe benefits and indirect costs.
9 Notwithstanding any other law to the contrary, all or a portion of
10 the funds appropriated herein may be suballocated or transferred to
11 any department, agency, or public authority (10FM19MO) (81107) ....
12 93,000,000 ....................................... (re. $51,689,000)

13 By chapter 54, section 1, of the laws of 2018:
14 For the maintenance and operation of various facilities and systems
15 including personal services, fringe benefits and indirect costs.
16 Notwithstanding any other law to the contrary, all or a portion of
17 the funds appropriated herein may be suballocated or transferred to
18 any department, agency, or public authority (10FM18MO) (81107) ....
19 92,000,000 ........................................ (re. $1,735,000)

20 By chapter 54, section 1, of the laws of 2017:
21 For the maintenance and operation of various facilities and systems
22 including personal services, fringe benefits and indirect costs.
23 Notwithstanding any other law to the contrary, all or a portion of
24 the funds appropriated herein may be suballocated or transferred to
25 any department, agency, or public authority (10FM17MO) (81107) ....
26 91,000,000 .......................................... (re. $955,000)

27 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

28 Capital Projects Funds - Other
29 Correctional Facilities Capital Improvement Fund
30 DOCS Rehabilitation Projects Account - 32352
31 Administration Purpose

32 By chapter 54, section 1, of the laws of 2019:
33 For the preparation and review of plans, specifications, estimates,
34 studies, plant evaluations, inspections, appraisals and surveys, and
35 legal claims relating to existing or proposed facilities of the
36 department of corrections and community supervision, and payment of
37 personal service and nonpersonal service, including fringe benefits,
38 related to the administration and security of capital projects
39 provided by the department of corrections and community supervision
40 for new and reappropriated projects (10501950) (81065) ............
41 17,000,000 ........................................... (re. $11,153,000)

42 By chapter 54, section 1, of the laws of 2015:
43 For the preparation and review of plans, specifications, estimates,
44 studies, plant evaluations, inspections, appraisals and surveys, and
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

legal claims relating to existing or proposed facilities of the
department of corrections and community supervision, and payment of
personal service and nonpersonal service, including fringe benefits,
related to the administration and security of capital projects
provided by the department of corrections and community supervision
for new and reappropriated projects (10501550) (81065) ............
15,000,000 ........................................... (re. $12,000)

By chapter 54, section 1, of the laws of 2014:
For the preparation and review of plans, specifications, estimates,
studies, plant evaluations, inspections, appraisals and surveys, and
legal claims relating to existing or proposed facilities of the
department of corrections and community supervision, and payment of
personal service and nonpersonal service, including fringe benefits,
related to the administration and security of capital projects
provided by the department of corrections and community supervision
for new and reappropriated projects (10501450) (81065) ............
15,000,000 .......................................... (re. $544,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements includ-
ing liabilities incurred prior to April 1, 2019 (10061906) (81062)
... 24,000,000 ................................... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements includ-
ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
... 24,000,000 ...................................... (re. $850,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements includ-
ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
... 24,000,000 .................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental adminis-
trative costs, for environmental protection or improvements includ-
ing liabilities incurred prior to April 1, 2016 (10061606) (81062)
... 62,000,000 ...................................... (re. $16,885,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental adminis-

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062)
... 24,000,000 ...................................... (re. $358,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) (81062)
... 24,000,000 ...................................... (re. $300,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) ..... 2,000,000 ............................................ (re. $74,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028) .......................... 15,000,000 ....................................... (re. $14,997,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028) .......................... 15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) (81028) .......................... 15,000,000 ....................................... (re. $14,861,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 prior to April 1, 2016 (10011601) (81028) ......................... (re. $7,145,000)

2 23,000,000 ........................................ (re. $7,145,000)

3 By chapter 54, section 1, of the laws of 2013:
   Alterations and improvements, including related departmental adminis-
   trative costs, for health and safety including liabilities incurred
   prior to April 1, 2013 (10011301) (81028) .........................
   22,000,000 ........................................ (re. $1,389,000)

4 By chapter 54, section 1, of the laws of 2012:
   Alterations and improvements, including related departmental adminis-
   trative costs, for health and safety including liabilities incurred
   prior to April 1, 2012 (10011201) (81028) .........................
   36,000,000 ........................................ (re. $1,491,000)

5 By chapter 54, section 1, of the laws of 2011:
   Alterations and improvements, including related departmental adminis-
   trative costs, for health and safety including liabilities incurred
   prior to April 1, 2011 (10011101) (81028) .........................
   16,000,000 ........................................... (re. $71,000)

6 By chapter 50, section 1, of the laws of 2009:
   Alterations and improvements, including related departmental adminis-
   trative costs, for health and safety including liabilities incurred
   prior to April 1, 2009 (10010901) (81028) .........................
   16,000,000 .......................................... (re. $103,000)

7 By chapter 50, section 1, of the laws of 2008:
   Alterations and improvements, including related departmental adminis-
   trative costs, for health and safety including liabilities incurred
   prior to April 1, 2008 (10010801) (81028) .........................
   10,000,000 ............................................ (re. $1,000)

8 By chapter 50, section 1, of the laws of 2007:
   Alterations and improvements, including related departmental adminis-
   trative costs, for health and safety including liabilities incurred
   prior to April 1, 2007 (10010701) (81028) .........................
   20,000,000 ........................................... (re. $8,000)

9 By chapter 50, section 1, of the laws of 2006:
   Alterations and improvements, including related departmental adminis-
   trative costs, for health and safety including liabilities incurred
   prior to April 1, 2006 (10010601) (81028) .........................
   20,000,000 ........................................... (re. $98,000)

10 By chapter 50, section 1, of the laws of 2005:
   Alterations and improvements, including related departmental adminis-
   trative costs, for health and safety including liabilities incurred
   prior to April 1, 2005 (10010501) (81028) .........................
   30,000,000 ........................................... (re. $1,000)

11 By chapter 50, section 1, of the laws of 2004:
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for health and safety including liabilities incurred
3 prior to April 1, 2004 (10010401) (81028) .........................
4 30,000,000 .................................................. (re. $33,000)

5 Capital Projects Funds - Other
6 Correctional Facilities Capital Improvement Fund
7 DOCS Rehabilitation Projects Account - 32352
8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2019:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10031903) (81010) ...........
12 166,000,000 ............................................. (re. $166,000,000)
13 Alterations and improvements, including related departmental adminis-
14 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2019 (10M31903) (81091) ... 15,000,000 .... (re. $14,387,000)

18 By chapter 54, section 1, of the laws of 2018:
19 Alterations and improvements, including related departmental adminis-
20 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2018 (10031803) (81010) ............
21 166,000,000 ............................................. (re. $97,858,000)
22 Alterations and improvements, including related departmental adminis-
23 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2018 (10M31803) (81091) ... 15,000,000 .... (re. $6,207,000)

27 By chapter 54, section 1, of the laws of 2017:
28 Alterations and improvements, including related departmental adminis-
29 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010) ............
30 141,000,000 ............................................. (re. $61,566,000)
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2017 (10M31703) (81091) ... 15,000,000 .... (re. $6,506,000)

36 By chapter 55, section 1, of the laws of 2016:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) (81010) ............
39 92,000,000 ............................................. (re. $17,013,000)
40 Alterations and improvements, including related departmental adminis-
41 trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2016 (10M31603) (81091) ... 15,000,000 .... (re. $455,000)

45 By chapter 54, section 1, of the laws of 2013:
By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administra-
tive costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) (81010) ...........
174,000,000 ....................................... (re. $6,131,000)
Alterations and improvements, including related departmental adminis-
trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) (81091) ... 15,000,000 ........... (re. $195,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010) ...........
174,000,000 ....................................... (re. $5,227,000)
Alterations and improvements, including related departmental adminis-
trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2011 (10M31103) (81091) ... 15,000,000 ........... (re. $195,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010) ...........
174,000,000 ....................................... (re. $1,164,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010) ...........
165,000,000 ......................................... (re. $157,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental adminis-
trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010) ...........
170,000,000 ......................................... (re. $205,000)
Alterations and improvements, including related departmental adminis-
trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) (81091) ... 15,000,000 ........... (re. $91,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010) ......... 147,000,000 ........................................... (re. $569,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010) ........... 137,000,000 ........................................... (re. $260,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) (81091) ... 15,000,000 ............. (re. $2,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) (81010) ........... 95,000,000 ........................................... (re. $11,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) (81091) ... 15,000,000 ............. (re. $2,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) ..... 164,000,000 ........................................... (re. $160,087,000)
Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10IN1908) (19701) .................. 3,000,000 ........................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) (81063) ..... 95,000,000 ........................................... (re. $65,663,000)
Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10IN1808) (19701) .................. 3,000,000 ........................................... (re. $3,000,000)
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  By chapter 54, section 1, of the laws of 2017:
2  Alterations and improvements, including related departmental adminis-
3  trative costs, for program improvement or program change including
4  liabilities incurred prior to April 1, 2017 (10081708) (81063) ........
5  $95,000,000 .................................................. (re. $21,075,000)
6  Alterations and improvements within the correctional industries
7  program, including related departmental administrative costs, for
8  program improvement or program change including liabilities incurred
9  prior to April 1, 2017 (10IN1708) (19701) ........................
10  $3,000,000 .................................................. (re. $1,490,000)

11  By chapter 55, section 1, of the laws of 2016:
12  Alterations and improvements, including related departmental adminis-
13  trative costs, for program improvement or program change including
14  liabilities incurred prior to April 1, 2016 (10081608) (81063) ....
15  $69,000,000 .................................................. (re. $3,249,000)

16  By chapter 54, section 1, of the laws of 2013:
17  Alterations and improvements, including related departmental adminis-
18  trative costs, for program improvement or program change including
19  liabilities incurred prior to April 1, 2013 (10081308) (81063) ....
20  $46,000,000 .................................................. (re. $6,283,000)

21  By chapter 54, section 1, of the laws of 2012:
22  Alterations and improvements, including related departmental adminis-
23  trative costs, for program improvement or program change including
24  liabilities incurred prior to April 1, 2012 (10081208) (81063) ....
25  $56,000,000 .................................................. (re. $230,000)

26  By chapter 54, section 1, of the laws of 2011:
27  Alterations and improvements, including related departmental adminis-
28  trative costs, for program improvement or program change including
29  liabilities incurred prior to April 1, 2011 (10081108) (81063) ....
30  $76,000,000 .................................................. (re. $1,135,000)

31  By chapter 50, section 1, of the laws of 2010:
32  Alterations and improvements, including related departmental adminis-
33  trative costs, for program improvement or program change including
34  liabilities incurred prior to April 1, 2010 (10081008) (81063) ....
35  $76,000,000 .................................................. (re. $66,000)

36  By chapter 50, section 1, of the laws of 2009:
37  Alterations and improvements, including related departmental adminis-
38  trative costs, for program improvement or program change including
39  liabilities incurred prior to April 1, 2009 (10080908) (81063) ....
40  $90,000,000 .................................................. (re. $1,855,000)

41  By chapter 50, section 1, of the laws of 2008:
42  Alterations and improvements, including related departmental adminis-
43  trative costs, for program improvement or program change including
44  liabilities incurred prior to April 1, 2008 (10080808) (81063) ....
45  $85,000,000 .................................................. (re. $332,000)
By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) (81063) ....
87,000,000 ........................................... (re. $21,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) (81063) ....
44,000,000 ........................................... (re. $10,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
CAPITAL PROJECTS  2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>25,000,000</td>
</tr>
<tr>
<td>-----------------</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 25,000,000

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2008) ....... 25,000,000
EDUCATION DEPARTMENT
CAPITAL PROJECTS  2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>61,990,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>61,990,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) ......................................... 7,600,000

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2003) (21860) .... 3,400,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2003) (23304) ........................................ 4,200,000

LIBRARY CONSTRUCTION (CCP) .................................. 14,000,000

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature,
subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2008) (23486) ............ 14,000,000

NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP) ................................................................. 15,000,000

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2021 (11SE2001) (55990) ................................................................. 15,000,000

OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP) ................................................................. 25,390,000

For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL2008) (55992) ................................................................. 25,390,000
ADMINISTRATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021903) (21860) ... 3,400,000 ............................. (re. $3,375,000)
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS1903) (23304) .......... 4,100,000 ................................. (re. $4,100,000)

By chapter 54, section 1, of the laws of 2018:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021803) (21860) ... 3,400,000 ............................. (re. $2,952,000)

By chapter 54, section 1, of the laws of 2017:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021703) (21860) ... 3,400,000 ............................. (re. $2,482,000)

By chapter 55, section 1, of the laws of 2016:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021603) (21860) ... 3,400,000 ............................. (re. $1,187,000)

By chapter 54, section 1, of the laws of 2015:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503) (21860) ... 3,400,000 ............................. (re. $864,000)

By chapter 54, section 1, of the laws of 2014:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021403) (21860) ... 3,400,000 ............................. (re. $469,000)

By chapter 54, section 1, of the laws of 2013:
For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia,
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

subject to a plan developed by the education department and approved
by the director of the budget (11021303) (21860) ......................
3,400,000 .................................................. (re. $1,298,000)

By chapter 54, section 1, of the laws of 2012:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11021203)
(21860) ... 3,400,000 ................................. (re. $219,000)

By chapter 54, section 1, of the laws of 2011:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11021103)
(21860) ... 3,400,000 ................................. (re. $429,000)

By chapter 53, section 1, of the laws of 2010:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11021003)
(21860) ... 6,800,000 ................................. (re. $200,000)

By chapter 53, section 1, of the laws of 2009:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11020903)
(21860) ... 2,000,000 ................................. (re. $212,000)

By chapter 53, section 1, of the laws of 2008:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11090803)
(21860) ... 1,000,000 ................................. (re. $61,000)

By chapter 53, section 1, of the laws of 2006:
For various minor rehabilitation projects to keep facilities in a safe
operating condition subject to a plan developed by the education
department and approved by the director of the budget (11020603)
(21860) ... 2,400,000 ................................. (re. $6,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to the development and implementa-
tion of data systems for the education department, including but not
limited to facilities management, state aid, and special education
providers. Provided however that the use of funds appropriated here-
in shall be subject to a plan developed by the education department
in consultation with the office of information technology services
and approved by the director of the budget (11031708) (55968) ...... 2,000,000 .......................................................... (re. $1,023,000)

By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861) ................. 20,400,000 .......................................................... (re. $10,220,000)

BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For grants to public elementary or secondary schools required to implement the breakfast after the bell school breakfast program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018 for equipment purchases, provided, however, that such grants shall be limited to no more than $5,000 per school, and shall be awarded based on an application developed by the state education department. Eligible equipment purchases shall include, but not be limited to, equipment used for the storage, preservation, or distribution of food (11BB1808) (55988) ............................ 7,000,000 .......................................................... (re. $2,651,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) ... 2,250,000 .... (re. $19,000) For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) .... (21864) ... 2,500,000 ................................. (re. $647,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Preservation of Facilities Purpose

2 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
3 For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) (21865)
4 ... 1,000,000 .......................................................... (re. $37,000)

8 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:
9 For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456) ...
10 5,000,000 .......................................................... (re. $4,490,000)

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Program Improvement/Change Purpose

17 By chapter 53, section 1, of the laws of 2008:
18 An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) (21868) ..................
19 15,000,000 .......................................................... (re. $13,096,000)
20 For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) (21866) ....
21 4,325,000 .......................................................... (re. $760,000)

29 CULTURAL EDUCATION STORAGE FACILITY (CCP)

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 New Facilities Purpose

33 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:
34 Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan (11010707) (21878) ... 60,000,000 .................. (re. $60,000,000)

43 EDUCATION BUILDING (CCP)
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  Capital Projects Funds - Other
2  Capital Projects Fund - 30000
3  Preservation of Facilities Purpose

4  By chapter 53, section 1, of the laws of 2006:
5  For partial roof replacement of the education building and education
6  building addition to keep facilities in a safe operating condition
7  subject to a plan developed by the education department and approved
8  by the director of the budget (11030603) (23454) ...................
9  1,700,000 ................................. (re. $175,000)

10 LIBRARY CONSTRUCTION (CCP)

11  Capital Projects Funds - Other
12  Capital Projects Fund - 30000
13  Program Improvement/Change Purpose

14  By chapter 54, section 1, of the laws of 2019:
15  For total approved project costs pursuant to section 273-a of the
16  education law, for approved projects, excluding feasibility studies,
17  plans or similar activities, for the acquisition of vacant land and
18  the acquisition, construction, renovation or rehabilitation, includ-
19  ing leasehold improvements, of buildings of public libraries and
20  library systems chartered by the regents of the state of New York or
21  established by an act of the legislature, subject to distribution
22  provisions in subdivision 5 of section 273-a of the education law on
23  and upon approval by the commissioner (11011908) .................
24  (23486) ... 14,000,000 ........................... (re. $14,000,000)

25 The appropriation made by chapter 54, section 1, of the laws of 2019, as
26 added by chapter 314, section 1, of the laws of 2019, is hereby
27 amended and reappropriated to read:
28 For additional total approved project costs pursuant to section 273-a
29 of the education law, for approved projects, excluding feasibility
30 studies, plans or similar activities, for the acquisition of vacant
31 land and the acquisition, construction, renovation or rehabilitation,
32 including leasehold improvements, of buildings of public libraries and
33 library systems chartered by the regents of the state of New York or
34 established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law and upon approval by the commissioner (11001908) (55925) ... 20,000,000 ............... (re. $20,000,000)

38 The appropriation made by chapter 54, section 1, of the laws of 2018, as
39 supplemented by a transfer in accordance with state finance law, is
40 hereby amended and reappropriated to read:
41 For total approved project costs pursuant to section 273-a of the
42 education law, for approved projects, excluding feasibility studies,
43 plans or similar activities, for the acquisition of vacant land and
44 the acquisition, construction, renovation or rehabilitation, includ-
45 ing leasehold improvements, of buildings of public libraries and
46 library systems chartered by the regents of the state of New York or
established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11001808) (23486) ...........

[14,000,000] 34,000,000 ................................. (re. $9,661,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011708) (23486) ...........
24,000,000 ........................................ (re. $1,771,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011608) (23486) ...........
19,000,000 .......................................... (re. $407,000)

NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2020 (11SE1901) (55990) ... 15,000,000 ........... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2019 (11SE1801) (55990) ... 15,000,000 ........... (re. $15,000,000)
By chapter 53, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 (11SE1701) (55990) ... 15,000,000 ............ (re. $8,019,000)

By chapter 53, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 (11SE1601) (55990) ... 10,768,000 ............ (re. $4,680,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools (11SE1501) (55990) ... 1,383,000 .................... (re. $667,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools (11SE1401) (55990) ... 1,325,000 .................... (re. $753,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses of Safety Equipment for Nonpublic Schools (11SE1301) (55990) ... 806,000 ...................... (re. $594,000)

NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:
For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied
by the per pupil amount, provided that the liability of the state
and the amount to be distributed or otherwise expended by the state
to provide such loans shall be limited to the amount appropriated
herein. The per pupil amount shall equal the quotient of (i) the
amount budgeted by such school district in its approved smart
schools investment plan for servers, wireless access points and
other portable connectivity devices to be acquired as part of a
school connectivity project, divided by (ii) the total public and
nonpublic school enrollment in such school district in the 2014-15
school year.
Provided further that no school district shall be eligible to receive
an allocation to support the loan of smart schools classroom tech-
nology in an aggregate amount greater than $250 multiplied by the
nonpublic school enrollment in the 2014-15 school year.
Notwithstanding paragraph b of subdivision 16 of section 3641  of  the
education law, the commissioner of education shall distribute funds
appropriated pursuant to this paragraph upon approval of an applica-
tion made by the school district. Requests to the school district
for loan of smart schools classroom technology to be acquired with
the funds appropriated herein shall be made in accordance with the
requirements of subdivision 3 of section 755 of the education law
(11NP1708) (55959) ... 25,000,000 .................. (re. $25,000,000)

OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Office of the Professions Electronic Licensing Account - 32222
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to the development of an electronic
licensing system for the office of the professions, including but
not limited to equipment, software, hardware and services, subject
to a plan developed by the education department in conjunction with
the office of information technology services and approved by the
director of the budget. Funds appropriated herein may be suballo-
cated to any other state department, agency, or public benefit
corporation, to achieve the purpose of this appropriation (11EL1908)
(55992) ... 7,200,000 ................... (re. $7,125,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the development of an electronic
licensing system for the office of the professions, including but
not limited to equipment, software, hardware and services, subject
to a plan developed by the education department in conjunction with
the office of information technology services and approved by the
director of the budget. Funds appropriated herein may be suballo-
cated to any other state department, agency, or public benefit
corporation, to achieve the purpose of this appropriation (11EL1808)
(55992) ... 4,300,000 .................... (re. $1,098,000)
SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

Capital Projects Funds - Other
Capital Project Fund - 30000
Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For a competitive grant program to provide safety and security projects at nonpublic schools and day camps at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Provided further that recipients of such grants may be required to commit to undertake matching safety and security projects in an amount established in the request for applications for such grants, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any other provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ......................... 20,000,000 ................. (re. $20,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For competitive grants to provide safety and security projects at nonpublic schools, community centers, residential camps, and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. Notwithstanding section 93 of the state finance law or any other provision of law to the contrary, the amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11MG1908) ......................... 20,000,000 ................. (re. $20,000,000)
ferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation or interchanged with any other appropriation within the safety and security for at-risk facilities comprehensive construction program (11HS1908) (55970) .................................................
25,000,000 ....................................... (re. $25,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility, and provided further that recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purposes to be "authorized users" within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1708) (55970) .................................................
25,000,000 ....................................... (re. $23,807,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) (23468) ... 800,000 . (re. $2,000)

By chapter 53, section 1, of the laws of 2008:
For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) (21870) ... 2,330,000 .................... (re. $676,000)

SCHOOL FOR THE DEAF - ROME (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose
1 By chapter 53, section 1, of the laws of 2008:
2    For dormitory environmental controls and the replacement of paver
3      stones, manhole covers and catch basins (11040801) (21871) ........
4      650,000 ................................................ (re. $138,000)

5 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

6    Capital Projects Funds - Other
7    Capital Projects Fund - 30000
8    Health and Safety Purpose

9 By chapter 53, section 1, of the laws of 2009:
10    For various rehabilitation and renovation projects to keep facilities
11      at the St. Regis Mohawk Elementary School in a safe operating condi-
12      tion subject to a plan developed by the education department and
13      approved by the director of the budget (11020901) (23464) ........
14      4,000,000 ................................................ (re. $88,000)

15    Capital Projects Funds - Other
16    Capital Projects Fund - 30000
17    Preservation of Facilities Purpose

18 By chapter 53, section 1, of the laws of 2004:
19    For various rehabilitation and renovation projects to keep facilities
20      at the St. Regis Mohawk Elementary School in a safe operating condi-
21      tion subject to a plan developed by the education department and
22      approved by the director of the budget (11040403) (21876) ........
23      4,500,000 ................................................ (re. $2,000)

24 SMART SCHOOLS BOND ACT (CCP)

25    Capital Projects Funds - Other
26    Smart Schools Bond Fund
27    Smart Schools Bond Fund Account - 30710
28    Bond Proceeds Purpose

29 By chapter 54, section 1, of the laws of 2014:
30    The sum of $2,000,000,000, or so much thereof as may be necessary and
31      available, is hereby appropriated from the smart schools bond fund
32      as established by section 97-oooo of the state finance law in
33      accordance with the provisions of such section, for payment to the
34      capital projects fund in order to reimburse such fund for disburse-
35      ments certified by the state comptroller as bondable under the
36      provisions of the smart schools bond act of 2014.
37    The director of the budget is hereby authorized to designate to the
38      state comptroller specific appropriations made from the capital
39      projects fund for purposes for which smart schools bond fund expend-
40      itures are authorized. The state comptroller shall at the commence-
41      ment of each month certify to the director of the budget, the chair-
42      man of the senate finance committee, and the chairman of the
43      assembly ways and means committee, the amounts disbursed from the
44      appropriations so designated by the director of the budget from the
capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11SS1410) (80912) .................................

2,000,000,000 ................................. (re. $1,886,232,000)

SMART SCHOOLS IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Smart Schools (Bondable) - 30000
Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units; or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  general  election  to be held in November of 2014 (11SR14ED) (56144)
2 ... 2,000,000,000 ......................... (re. $1,714,071,000)

SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

4  Capital Projects Funds - Other
5  Capital Projects Fund - 30000
6  Educational Purpose

7  By chapter 54, section 1, of the laws of 2014:
8  For payment of the costs of capital projects undertaken by or on
9  behalf of special act school districts, state-supported schools for
10  the blind and deaf and approved private special education schools,
11  pursuant to investment plans approved by the smart schools review
12  board established by subdivision 16 of section 3641 of the education
13  law, for acquisition or installation of educational technology
14  equipment. Costs of such projects may include but not be limited to
15  interactive whiteboards; computer servers; desktop, laptop and
16  tablet computers; and high-speed broadband and wireless Internet
17  connectivity; design, planning, site acquisition, construction,
18  reconstruction or rehabilitation of instructional space to replace
19  transportable classroom units; and high-tech school safety and secu-
20  rity projects. This appropriation shall be made available to the
21  same extent as funds are authorized and made available pursuant to
22  the smart schools bond act of 2014 (110014ED) (56156) ...............
23  5,000,000 ......................... (re. $3,635,000)

STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

24  Capital Projects Funds - Other
25  Capital Projects Fund - 30000
26  Health and Safety Purpose

28  By chapter 54, section 1, of the laws of 2019:
29  For alteration, rehabilitation and improvement of various facilities
30  operated by the state-supported schools for the blind and deaf
31  authorized under article 85 of the education law, provided that such
32  funds shall be prioritized for health and safety needs and appor-
33  tioned based on a plan developed by the education department and
34  approved by the director of the budget (11421901) (23303) ...........
35  30,000,000 ......................... (re. $30,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>16,000,000</td>
<td>14,610,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>16,000,000</td>
<td>14,610,000</td>
</tr>
<tr>
<td>PROGRAM IMPROVEMENTS OR CHANGE (CCP)</td>
<td>16,000,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services, which will support the implementation of the voter enfranchisement modernization act of 2019, including costs incurred prior to April 1, 2020. A portion of these funds shall be used, as allowable, to satisfy the state match requirement of the 2020 federal HAVA funding. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (EL012008) .. 16,000,000
By chapter 54, section 1, of the laws of 2019:
The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as authorized in 2019 voter reform legislation. The state board of elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections implementation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated software, on-demand ballot printers and cyber security software required to implement early voting provided that such reimbursement shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and details of the reimbursement claims process and timeframes, provided that local boards of election claims shall include such information as necessary to support state financing mechanisms. Notwithstanding any other law to the contrary, all or a portion of the amounts here-by appropriated may be suballocated or transferred to any depart-ment, agency or public authority (EL011908) (23523) .................
14,700,000 ........................................ (re. $14,610,000)
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY
CAPITAL PROJECTS  2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>18,200,000</td>
<td>19,110,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>18,200,000</td>
<td>19,110,000</td>
</tr>
</tbody>
</table>

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ....... 18,200,000

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV20G6) (44406) ................. 18,200,000
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:
6 For capital grants for the cleaner, greener communities program
7 (03CG1306) (44408) ... 25,000,000 .................. (re. $10,260,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2019:
13 For services and expenses required to meet the New York state energy
14 research and development authority obligations for the western New
15 York nuclear service center, including obligations pursuant to the
16 West Valley demonstration project act (Pub. L. 96-368) [{03WV1906}]
17 (03WV19G6) (44406) ... 17,700,000 .................. (re. $8,850,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>7,119,350,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>185,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,304,350,000</td>
</tr>
</tbody>
</table>

================ ================

11 ADMINISTRATION (CCP) ........................................ 25,700,000
12 --------------

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Administration Purpose

16 For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2050) (25729) ........... 24,700,000

20 Capital Projects Funds - Other
21 Miscellaneous Capital Projects Fund
22 DEC Capital Gifts Account
23 Operational Services Purposes

24 For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental conservation law (09GI2051) .... 1,000,000

28 ENVIRONMENT AND RECREATION (CCP) ......................... 300,000,000
29 --------------

30 Capital Projects Funds - Other
31 Environmental Protection Fund
32 Climate Change Mitigation and Adaptation Account - 30455
33 Environment and Recreation Purpose

34 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Notwithstanding any law to the contrary, to
address greenhouse gas emissions outside
of the power sector including but not
limited to the development of statewide
greenhouse gas inventories, demonstration
projects, community engagement and applied
research related to the transportation
sector or methane and other short-lived
climate pollutant sources; including up to
$500,000 for the regenerate NY grant
program (09GG20ER) (25706) .................... 1,500,000
Notwithstanding any law to the contrary, (a)
for the department of environmental
conservation to enter into a contract or
contracts for the development of local
climate resiliency plans and adaptation
projects, and (b) up to $200,000 to the
department of agriculture and markets for
services and expenses of the wood products
development council, including suballoca-
tion to other state departments and
agencies (09SV20ER) (25711) .................... 1,000,000
Notwithstanding any law to the contrary,
smart growth program state assistance
payments, provided on a competitive basis,
to counties, cities, towns, or villages to
establish, update or implement comprehen-
sive plans in a manner consistent with
smart growth; provided, however, that up
to 25 percent of such payments may be
awarded to not-for-profit organizations
for such purposes (09SG20ER) (24824) ........ 2,000,000
Notwithstanding any law to the contrary for
the New York state soil and water conser-
vation committee in conjunction with the
department of agriculture and markets to
develop a pilot climate resilient farms
program consistent with agriculture and
markets law article 11-a, agricultural
environmental management program including
up to $200,000 for the Cornell Soil Health
Program for research and education to
improve soil resiliency to climate vari-
atations and mitigate greenhouse gas emis-
sions by carbon sequestration (09CR20ER)
(25718) ............................................ 4,500,000
Climate smart communities projects pursuant
to title 15 of article 54 of the environ-
mental conservation law including clean
vehicle projects; notwithstanding any law
to the contrary, including $500,000 for a
resiliency planting program; $50,000 to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2020-21

1 Groundwork  Hudson Valley; and up to
2 $500,000 for: grants to municipalities for
3 acquisition of community forests (09CS20ER)
4 (25701) ..................................... 10,150,000

5 Capital Projects Funds - Other
6 Environmental Protection Fund
7 Open Space Account - 30454
8 Environment and Recreation Purpose

9 For services and expenses of projects and
10 purposes authorized by section 92-s of the
11 state finance law to receive funding from
12 the open space account in accordance with
13 a programmatic and financial plan to be
14 approved by the director of the budget,
15 including suballocation to other state
16 departments and agencies, according to the
17 following:
18 Costs related to the acquisition of the
19 following properties: Atlantic Coast, Long
20 Island Sound, Long Island South Shore
21 Estuary Reserve, Peconic Pinelands Mar-
22 time Reserve Projects, Central Pine
23 Barrens, Shoreham Parcel, Western
24 Suffolk/Nassau Special Groundwater
25 Protection Areas, Mott Haven-Port Morris
26 Waterfront, Bronx River Greenway, Inner
27 City/Underserved Community Parks, Long
28 Pond, Staten Island Greenbelt, Staten
29 Island Bluebelt, Staten Island Wet Woods,
30 Great Swamp, Plutarch/Black Creek Wetlands
31 Complex, New York Highlands, Shawangunk
32 Mountains Region, Delaware River High-
33 lands, Hudson River Corridor/Hudson River
34 Estuary and Greenway Trail/Hudson River
35 School Art Trail, Hudson Valley/New York
36 City Foodshed, Catskill Unfragmented
37 Forest, Catskill River and Road Corridors,
38 New York City Watershed Lands, Taconic
39 Ridge/Harlem Valley, Albany Pine Bush,
40 Five Rivers Environmental Education
41 Center, Lake George watershed, Lake Cham-
42 plain watershed, Boeselager forestry,
43 Rensselaer Plateau, Oomsdale Farm and
44 Surrounding Landscape, Turtle Conservation
45 Sites, Region 4 Rail Trail Projects,
46 Susquehanna River Valley Corridor, Sarato-
47 ga County, Hudson River Projects, Follens-
48 by Park, Washington County, Rome Sand
49 Plains, Black Creek Watershed, Tug Hill
50 Core Forests and Headwater Streams, Nelson
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2020-21

Swamp, State Park Battlefields, Genny
Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex,
High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River,
Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area,
Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire,
Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace,
Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection,

(a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more;

(b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance;

(c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation
regions 1, 2 and 3; (d) $200,000 for the Lake George Park Commission for facilities construction and upgrades; and (e) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA20ER)

(24703) ..................................... 31,000,000

Albany Pine Bush Preserve Commission (09AP20ER) (24828) ......................... 2,675,000

Long Island Central Pine Barrens Planning (09LP20ER) (24829) ......................... 2,000,000

Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC20ER)

(25705) ...................................... 1,086,000

Long Island South Shore Estuary Reserve (09SE20ER) (24831) ......................... 900,000

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN20ER) (24832) ............. 18,000,000

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP20ER) (24833) ......................... 6,000,000
Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP20ER) (24825) .................... 18,000,000

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicotinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD20ER) (24827) ........ 1,350,000

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE20ER) (24836) ............................ 6,500,000

Notwithstanding any law to the contrary, for the Finger Lakes–Lake Ontario Watershed Protection Alliance (09FL20ER) (24835) ....... 2,300,000

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conserva-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2020-21

1 tion District for the Lake Erie Watershed
2 Protection Alliance (09LE20ER) (25764) .......... 250,000
3 Notwithstanding any law to the contrary, for
4 the state share of costs of wastewater
5 treatment improvement projects undertaken
6 by municipalities to upgrade municipal
7 systems to meet stormwater, combined sewer
8 overflow, sanitary sewer overflow and
9 wastewater treatment discharge require-
10 ments with priority given to systems that
11 are in violation of title 8 of article 17
12 of the environmental conservation law and
13 aquatic habitat restoration projects
14 undertaken by municipalities and not-for-
15 profit corporations for aquatic habitat
16 restoration projects as defined in subdi-
17 vision 1 of section 56-0101 of the envi-
18 ronmental conservation law and including
19 projects to combat harmful algal blooms;
20 including up to $3,000,000 to Suffolk
21 county to provide a 50 percent match for a
22 program developed in consultation with the
23 department for research, development and
24 pilot projects to develop cost effective
25 methods to address nitrogen and pathogen
26 loading from septic system or cesspool
27 effluent or other sources or to support
28 such efforts without a match at the state
29 university of Stony Brook directly or
30 through its research foundation and
31 $1,500,000 for Suffolk county for sewer
32 improvement projects; and including
33 $5,000,000 for Nassau county for the Bay
34 park wastewater treatment plant outfall
35 pipe, associated conveyance systems,
36 nitrogen abatement treatment works, ocean
37 outfall and/or connections, and including
38 $250,000 from such amount to the Long
39 Island regional planning council for
40 services and expenses related to the Long
41 Island Nitrogen Action Plan; and including
42 $5,000,000 to update source water assess-
43 ment plans and develop associated water
44 protection programs some or all of which
45 may be allocated to the United States
46 Geological Survey or the New England
47 Interstate Water Pollution Control Commis-
48 sion; $350,000 for the costs of rehabili-
49 tation and improvements to the Town of
50 Hempstead Marine laboratory; $1,000,000
51 for activities related to the cleanup of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2020-21

1  Scajaquada Creek; $150,000 for the Chau-
2  tauqua Lake Association; and $95,000 for
3  the Chautauqua Lake Partnership (09WQ20ER)
4  (24837) ........................................ 18,600,000
5  Notwithstanding any law to the contrary for
6  New York ocean and Great Lakes ecosystem
7  conservation projects, consistent with the
8  policy articulated in article 14 of the
9  environmental conservation law including
10  projects to combat harmful algal blooms;
11  including $200,000 to Suffolk county for
12  the Peconic Bay Estuary Program, including
13  $60,000 for the Great Lakes commission
14  (09GL20ER) (24830) .......................... 18,750,000
15  Notwithstanding any law to the contrary, for
16  the implementation of the recommendations
17  of the invasive species task force
18  prepared pursuant to chapter 324 of the
19  laws of 2003 and for the purposes set
20  forth in chapter 674 of the laws of 2007
21  including not less than $450,000 for Lake
22  George, including not less than $120,000
23  for Cornell University for the plant
24  certification program, provided that not
25  less than $5,750,000 be made available for
26  invasive species eradication, including
27  but not limited to southern pine beetle,
28  including up to $500,000 to Cornell
29  University for the control of hemlock
30  wooly adelgid, and including grants
31  related to the control and management of
32  invasive species, and $500,000 to address
33  the southern pine beetle including up to
34  $250,000 to the Central Pine Barrens Joint
35  Planning and Policy Commission for the
36  implementation and administration of a
37  prescribed fire program, and $300,000 to
38  the county of Nassau for the purchase of
39  an aquatic weed harvester. Such funding
40  for grants shall be provided on a compet-
41  itive basis in consultation with the New
42  York Invasive Species Council (09IS20ER)
43  (24704) ........................................ 13,238,000
44  Notwithstanding any law to the contrary, for
45  Soil and Water Conservation District
46  activities as authorized for reimbursement
47  and funding in section 11-a of the soil
48  and water conservation districts law
49  including projects to combat harmful algal
50  blooms (09SW20ER) (24834) .................. 10,500,000
51  Notwithstanding any law to the contrary, for
52  Agricultural Waste Management projects,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS  2020-21

including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW20ER)
(24826) ............................................ 1,500,000

Capital Projects Funds - Other
Environmental Protection Fund
Parks, Recreation and Historic Preservation Account -
30453
Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR20ER) (24700) ............... 14,000,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2020-21

of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the exist-
ing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environ-
mental science and forestry; $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; and $150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and $1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP20ER) (24701) ......................... 19,500,000

Notwithstanding any law to the contrary, for state parks and land and easement infra-
structure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the envi-
ronmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforesta-
tion, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeo-
logical, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat resto-
ration and enhancement; state fish hatch-
ery improvements; state tree nursery
improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exteriors or restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) $250,000 to Adirondack Architectural Heritage for restoration projects at Camp Santanoni Historic Area; (vii) $55,000 to New York Natural Heritage to update the New York Protected Areas Database; (viii) up to $1,200,000 to Essex County to address issues of overuse in the Adirondack Park (09ST20ER) (24702) ........... 34,400,000 Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR20ER) (24820) ........................................... 3,200,000 Notwithstanding any law to the contrary, for
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS  2020-21

1  zoos, botanical gardens and aquaria
2  program (09ZB20ER) (24823) ...................... 16,000,000
3  Notwithstanding any other provisions of law,
4  for the administration of the programs of
5  section 79-b of the navigation law
6  (09NV20ER) (25719) ........................... 2,000,000
7  Capital Projects Funds - Other
8  Environmental Protection Fund
9  Solid Waste Account - 30452
10  Environment and Recreation Purpose

11  For services and expenses of projects and
12  purposes authorized by section 92-s of the
13  state finance law to receive funding from
14  the solid waste account in accordance with
15  a programmatic and financial plan to be
16  approved by the director of the budget,
17  including suballocation to other state
18  departments and agencies, according to the
19  following:
20  Non-hazardous landfill closure projects,
21  including $300,000 for Essex county under
22  an agreement with the department of envi-
23  ronmental conservation and $150,000 for
24  Hamilton county under an agreement with
25  the department of environmental conserva-
26  tion (09LC20ER) (24813) ....................... 764,000
27  Municipal waste reduction or recycling
28  projects, and $2,000,000 of such amount
29  shall be made available for municipalities
30  and not-for-profit food banks for projects
31  for food donation and the recycling of
32  food scraps (09MR20ER) (24814) ............... 15,312,000
33  Secondary materials regional marketing
34  assistance (09SM20ER) (24816) .................. 200,000
35  Pesticide program, not less than $200,000 of
36  which shall be for activities related to
37  Long Island pesticide pollution prevention
38  (09PD20ER) (24818) ............................ 1,800,000
39  Notwithstanding any law to the contrary, for
40  the payment of the costs associated with
41  environmental justice projects and
42  programs, including but not limited to:
43  monitoring of air quality; education and
44  outreach; $2,000,000 for the connect kids
45  program facilitating access by title 1
46  schools to outdoor recreational activ-
47  ities, public lands and parks; improve-
48  ments to environmental quality; or envi-
49  ronmental job training, in environmental
50  justice, inner city and underserved commu-
nities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and $250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ20ER) (24713) ............ 7,000,000 Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD20ER) (24817) ............ 2,025,000 Notwithstanding any law to the contrary, for the pollution prevention institute, and including $100,000 for the department to contract with the Northeast waste management officials' association for the Inter-
state Chemicals Clearing house (09PP20ER) ........................................... 4,000,000
Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to $500,000 for the CleanSweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program
Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO20ER) (25702) ............................................................ 1,500,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ........................ 6,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM20MO) (81107) ..................... 6,000,000

FISH AND WILDLIFE (CCP) .................................................. 1,500,000
1 For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2054) (24718) ...................................... 1,500,000

9 LANDS AND FORESTS (CCP) .................................................. 5,000,000

14 For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2053) (25766) ......................... 4,000,000

26 For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2053) (24846) ..................... 1,000,000

35 Capital Projects Funds - Federal
36 Federal Capital Projects Fund
37 ENCON Federal Capital Account - 31364
38 Marine Projects Purpose

39 For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR20A1) (24708) .............. 10,000,000
NEW YORK WORKS (CCP) ........................................ 55,250,000

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2051) (25768) .......................... 55,250,000

OPERATIONS (CCP) .................................................. 26,000,000

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to
be approved by the director of the budget including suballocation to other state departments and agencies (09RI2051) (24855) ........................................ 24,000,000
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF2051) (24859) ............... 2,000,000
RESTORE MOTHER NATURE (CCP) ........................................ 3,000,000,000
---
Capital Projects Fund - Other Capital Projects Fund - Restore Mother Nature (Bondable) - 30000
---
Restore Mother Nature Purpose
For the payment of the costs of capital projects, pursuant to the environmental bond act of 2020 and section 58-0303 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for restoration and flood risk reduction, including not more than $250,000,000 for a voluntary real property buy-out program, not less than $100,000,000 for shoreline protection, and not less than $100,000,000 for inland flooding and the local waterfront revitalization program.
Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority.
No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2020 by the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS  2020-21

voters at the general election to be held in November of 2020 (09FR20RM) ............. 1,000,000,000

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2020 and section 58-0503 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for open space land conservation and recreation including not more than $75,000,000 for fish hatcheries, not less than $200,000,000 for open space, and not less than $100,000,000 for farmland protection.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2020 by the voters at the general election to be held in November of 2020 (09OP20RM) ............. 550,000,000

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2020 and section 58-0703 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for climate change mitigation, including not less than $350,000,000 for green buildings.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2020 by the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2020-21

1 voters at the general election to be held
2 in November of 2020 (09CC20RM) ............. 700,000,000
3 For the payment of the costs of capital
4 projects, pursuant to the environmental
5 bond act of 2020 and section 58-0903 of
6 the environmental conservation law, to be
7 reimbursed from bond proceeds for capital
8 projects for water quality improvement and
9 resilient infrastructure, including not
10 less than $200,000,000 for water infras-
11 tructure improvement act projects and not
12 less than $100,000,000 for municipal
13 stormwater grants.
14 Costs of such projects may include but not
15 be limited to appraisal, surveying, plan-
16 ning, engineering and architectural
17 services, plans and specifications,
18 consultation and legal services, site
19 preparation, demolition, construction, and
20 other direct expenses incident to such
21 project, all or a portion of the funds
22 appropriated herein may be suballocated or
23 transferred to any department, agency, or
24 public authority.
25 No part of this appropriation shall be made
26 available prior to the approval of the
27 environmental bond act of 2020 by the
28 voters at the general election to be held
29 in November of 2020 (09WQ20RM) ............. 550,000,000
30 For the payment of the costs of capital
31 projects, pursuant to the environmental
32 bond act of 2020 and article 58 the envi-
33 ronmental conservation law, to be reim-
34 bursed from bond proceeds for capital
35 projects that preserve, enhance, and
36 restore New York's natural resources and
37 reduce the impact of climate change.
38 Costs of such projects may include but not
39 be limited to appraisal, surveying, plan-
40 ning, engineering and architectural
41 services, plans and specifications,
42 consultation and legal services, site
43 preparation, demolition, construction, and
44 other direct expenses incident to such
45 project, all or a portion of the funds
46 appropriated herein may be suballocated or
47 transferred to any department, agency, or
48 public authority.
49 No part of this appropriation shall be made
50 available prior to the approval of the
51 environmental bond act of 2020 by the
voters at the general election to be held
in November of 2020 (09RS20RM) ............. 200,000,000

RESTORE MOTHER NATURE BOND ACT (CCP) ..................... 3,000,000,000

Capital Projects Fund - Other
Restore Mother Nature Bond Fund
Restore Mother Nature Bond Fund Account
Bond Proceeds Purpose

The sum of $3,000,000,000, or so much there-
of as may be necessary and available, is
hereby appropriated from the restore moth-
er nature bond fund as established by
section 97-tttt of the state finance law
in accordance with the provisions of such
section, as added by a chapter of the laws
of 2020, for payment to the capital
projects fund in order to reimburse such
fund for disbursements certified by the
state comptroller as bondable under the
provisions of the environmental bond act
of 2020 "restore mother nature".

The director of the budget is hereby author-
ized to designate to the state comptroller
specific appropriations made from the
capital projects fund for purposes for
which restore mother nature bond fund
expenditures are authorized. The state
comptroller shall at the commencement of
each month certify to the director of the
budget, the chairman of the senate finance
committee, and the chairman of the assem-
bly ways and means committee, the amounts
disbursed from the appropriations so
designated by the director of the budget
from the capital projects fund for such
purposes for the month preceding such
certification and such certification shall
not exceed in the aggregate the moneys
hereby appropriated. A copy of each such
certificate shall also be delivered to
departments, agencies, and public authori-
ties to which such capital project fund
appropriations are made available.

Notwithstanding the provisions of any gener-
al or special law, no moneys shall be
available from the restore mother nature
bond fund until a certificate of approval
of availability shall have been issued by
the director of the budget, and a copy of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2020-21

such certificate of approval filed with
the state comptroller, the chairman of the
senate finance committee, and the chairman
of the assembly ways and means committee.
Such certificate may be amended from time
to time by the director of the budget, and
a copy of each such amendment shall be
filed with the state comptroller, the
chairman of the senate finance committee,
and the chairman of the assembly ways and
means committee (09RM2010) ............... 3,000,000,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ................. 126,000,000

-------------

For payment by the state, as reimbursement
or as an advance from responsible parties
or volunteers for remedial and monitoring
work at sites contaminated with hazardous
waste. No portion of this appropriation
shall be available for expenditure until a
party or parties either responsible for a
site or volunteering to cleanup a site
have entered into an agreement with the
commissioner of the department of environ-
mental conservation or the commissioner's
designee, and which agreement is approved
by the director of the budget, providing
for repayment to the state of an amount
equal to the amount disbursed from this
appropriation. A copy of such agreement
shall be filed with the state comptroller,
the chairman of the senate finance commit-
tee and chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the comptroller is
authorized to repay settlements or
advances for specified remedial and moni-
toring projects from this fund with monies
of the hazardous waste remedial fund
received for such projects pursuant to
consent orders and agreements to address
sites contaminated with hazardous waste.
The director of the budget shall certify to
the comptroller the specific portions of
this appropriation for which monies have
been received pursuant to such consent orders and agreements (09AD20F7) (24868) .... 20,000,000

Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Cleanup Account - 31506 Hazardous Waste Purpose

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB20F7) (24863) ............... 100,000,000

Capital Projects Funds - Other Hazardous Waste Remedial Fund Hazardous Waste Remediation Oversight and Assistance Account - 31505 Hazardous Waste Purpose

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2020 (09BC20F7) (24867) .... 6,000,000

SOLID WASTE MANAGEMENT (CCP) ................................ 25,200,000------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Solid Waste Management Purpose

4 For services and capital expenses related to
5 the waste management and cleanup program
6 as put forth in article 27-1915 of environ-
7 mental conservation law, including
8 suballocation to other state departments
9 and agencies (09WT2056) (25730) ............... 4,000,000

10 Capital Projects Funds - Other
11 Miscellaneous Capital Projects Fund
12 New York Environmental Protection and Spill Remediation
   Account - 32219
13 Solid Waste Management Purposes

15 For services and capital expenses associated
16 with costs incurred under Article 12 of
17 the Navigation Law, and for cleanup,
18 investigation, and removal of petroleum
19 spills, including prior year liabilities
20 (09OS2056) (25720) .......................... 21,200,000

21 WATER RESOURCES (CCP) ............................... 723,700,000
22

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Flood Control Purpose

26 For the state's share including personal
27 service, nonpersonal service, fringe bene-
28 fits and indirect costs of various shore
29 protection projects including suballo-
30 cation to other state departments and
31 agencies (09W12063) (24880) .................... 1,000,000
32 For various new and existing flood
33 protection projects including the state
34 share of federal sponsored flood control
35 projects, and the maintenance of existing
36 flood control projects; for coastal
37 erosion hazard area mapping of the state's
38 Atlantic Ocean and Great Lakes coastlines
39 and the state share of costs associated
40 with matching federal funds for a state-
41 wide floodplain map modernization
42 program; for the state share of costs
43 associated with the installation and/or
44 reinstallation, upgrade, monitoring and
45 maintenance of a statewide network of
46 stream flow gauges, including personal
service, nonpersonal service, fringe bene-
fits and indirect costs, including subal-
location to other state departments and
agencies (09FL2063) (24881) ............... 1,500,000
For an advance payment by the state for the
local costs of various shore protection
projects. No portion of this appropriation
shall be available until the respective
municipality has entered into an agreement
with the commissioner of the department of
environmental conservation, and such
agreement is approved by the director of
the budget (09AD2063) (24887) .............. 5,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

An advance for costs incurred relating to
work required for the safety of dams and
other structures impounding water, to be
reimbursed in accordance with section
15-0507 of the environmental conservation
law (09DA2057) (24878) ....................... 500,000
For payment of a portion of the state's
match for federal capitalization grants
for the water pollution control revolving
fund (09RF2057) (24874) ...................... 35,000,000
For services and expenses including personal
service, fringe benefits, and nonpersonal
service for the water pollution control
revolving fund and related water quality
activities including suballocation to
other state departments and agencies
(09SR2057) (25707) ......................... 5,500,000
For services and expenses including personal
service, fringe benefits, and nonpersonal
service for the Excelsior Conservation
Corps program including suballocation to
other state departments and agencies
(09CC2057) (25708) ......................... 200,000

The sum of $500,000,000 is hereby appropri-
ated for the costs of clean water infras-
structure projects, including services,
exenses, and indirect costs, including
but not limited to the following: projects
as authorized by the New York state water
infrastructure improvement act of 2017;
for New York state intermunicipal water
infrastructure projects pursuant to
section 1285-s of the public authorities
law; for water quality improvement
projects, including nonagricultural programs, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or subagency (09CW2057) (25722) .................. 500,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
SRF Capitalization Grants Account - 31359
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2020-21

1 Water Resources Purpose

2 For federal capitalization grants for the
3 water pollution control revolving fund
4 (09SF2057) (24876) ......................... 175,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  ADMINISTRATION (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Administration Purpose

5  By chapter 54, section 1, of the laws of 2019:
6    For employee fringe benefits and indirect costs related to employees
7    paid from department capital projects funds and capital accounts
8    (09FG1950) (25729) ... 24,700,000 ................ (re. $16,469,000)

9  By chapter 54, section 1, of the laws of 2018:
10   For employee fringe benefits and indirect costs related to employees
11   paid from department capital projects funds and capital accounts
12   (09FG1850) (25729) ... 17,000,000 ................. (re. $5,329,000)

13 By chapter 54, section 1, of the laws of 2017:
14   For alterations, rehabilitation and improvements at education camps
15   and centers including personal service, fringe benefits and indirect
16   costs (09ED1750) (24806) ... 500,000 ............... (re. $500,000)

17 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
18   section 1, of the laws of 2015:
19   For services and expenses including personal service, fringe benefits
20   and indirect costs relating to the maintenance and upgrade of the
21   department's information technology infrastructure, including but
22   not limited to the improved resiliency of the existing computer
23   systems environment, business continuance, equipment and infrastruc-
24   ture related to the DEC automated licensing system (DECALS) and
25   improvements necessary for compliance with statewide cyber security
26   requirements including suballocation to other state departments and
27   agencies (09CS1450) (24807) ... 2,000,000 .......... (re. $2,000,000)

28 By chapter 54, section 1, of the laws of 2013:
29   For alterations, rehabilitation and improvements at education camps
30   and centers including personal service, fringe benefits and indirect
31   costs (09ED1350) (24806) ... 1,000,000 .............. (re. $649,000)

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
33   section 1, of the laws of 2015:
34   For services and expenses including personal service, fringe benefits
35   and indirect costs relating to the maintenance and upgrade of the
36   department's information technology infrastructure, including but
37   not limited to the improved resiliency of the existing computer
38   systems environment, business continuance, equipment and infrastruc-
39   ture related to the DEC automated licensing system (DECALS) and
40   improvements necessary for compliance with statewide cyber security
41   requirements including suballocation to other state departments and
42   agencies (09CS1350) (24807) ... 4,000,000 .......... (re. $4,000,000)

43 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
44   section 1, of the laws of 2015:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) (24807) ... 1,000,000 .......... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1050) (24806) ... 600,000 ........ (re. $95,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) (24807) ... 3,500,000 .......... (re. $1,734,000)

AIR RESOURCES (CCP)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account
Air Resources Purpose

By chapter 55, section 1, of the laws of 1999:
For services and expenses relating to the implementation and administration of the clean air mobile source program (09MO9955) (24808) ... 3,000,000 ........................................ (re. $97,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) ....................
6,000,000 ......................................... (re. $1,588,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to subdivision 1 of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ies corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee, the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA0055) (24809) ....................
26,000,000 .......................................... (re. $102,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
title 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to subdivision 1 of section
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee, the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9955) (24809) ....................
37,000,000 ........................................... (re. $38,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Total</td>
<td>37,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
title 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further,
moneys herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to paragraph one of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809) ................. 44,000,000 ........................................ (re. $3,121,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles</td>
<td>6,000</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td>---------</td>
<td>44,000</td>
</tr>
<tr>
<td>Total</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9755) (24809) ....................
80,000,000 ........................................ (re. $22,568,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Environmental compliance</td>
<td></td>
</tr>
<tr>
<td>assistance projects - air quality</td>
<td>30,000</td>
</tr>
<tr>
<td>------------------------</td>
<td></td>
</tr>
<tr>
<td>Total                                               80,000</td>
<td></td>
</tr>
</tbody>
</table>

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - EQBA (Bondable) - 30000
Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects
including suballocation to other state departments and agencies
(09720255) (24810) ... 5,810,000 ...................... (re. $5,782,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement
projects, including the payment of liabilities incurred prior to
April one, nineteen hundred eighty-three (02878655) (24810) ... ...
15,689,000 ................................................. (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement
projects, including the payment of liabilities incurred prior to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

April 1, 1981 (00333755) (24810) ... ........................................ (re. $2,000)

20,222,000 ................................................................. (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, for: The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810) ... ................................................. (re. $2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for: The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) (24810) ... ... 15,483,930 ................................................. (re. $1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for: The state share of the cost of municipal air quality improvement projects (00319055) (24810) ... ... 15,230,931 .................................................... (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:

For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) (24811) ... ... 2,588,000 .............. (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Capital Projects Funds - Other

Clean Water/Clean Air Bond Fund

Clean Water/Clean Air Bond Fund Account - 30690

Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:

The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) (80913) ... 1,475,000,000 ....................... (re. $109,525,000)

ENVIRONMENT AND RECREATION (CCP)

Capital Projects Funds - Other
Environmental Protection Fund
Climate Change Mitigation and Adaptation Account - 30455
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to $500,000 for the regenerate NY grant program; and (b) up to $500,000 for Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) ............ 1,500,000 ......................................... (re. $1,500,000)
Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to $200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV19ER) (25711) ... 2,000,000 ........... (re. $2,000,000)
Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG19ER) (24824) ... 2,000,000 ........................................... (re. $2,000,000)
Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration, and up to $400,000 for the Dutchess county soil and water conservation district to implement a Hudson Valley Carbon Farming Pilot project to study the
carbon and other greenhouse gas sequestration potential of on-farm best management practices in cooperation with the Columbia, Ulster, Sullivan, and Orange county soil and water conservation districts. Such study shall consist of no less than eight commercial farms and orchards, and shall be no longer than two years in duration, with soil testing for carbon content and water holding capacity at six month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. $4,500,000) Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program (09CS19ER) (25701) ...... 10,650,000 .............................. (re. $10,650,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources (09GG18ER) (25706) .......................
1,000,000 ......................................... (re. $1,000,000)

Notwithstanding any law to the contrary, for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects (09SV18ER) (25711) ... 3,000,000 ............ (re. $2,927,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG18ER) (24824) ... 2,000,000 ................................. (re. $2,000,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) ...
2,500,000 ............................................ (re. $2,453,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program (09CS18ER) (25701) ...... 10,650,000 .............................. (re. $10,600,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of statewide greenhouse gas inventories, demon-
stration projects, community engagement and applied research related
to the transportation sector or methane and other short-lived
climate pollutant sources (09GG17ER) (25706) ....................
1,700,000 ......................................... (re. $1,700,000)

Notwithstanding any law to the contrary, to fund climate adaptation projects and to
provide up to $750,000 to support municipalities incorporation of
guidance developed under the community risk and resiliency act into
their local planning and ordinances (09SV17ER) (25711) ..........
750,000 ............................................. (re. $750,000)

Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG17ER) (24824)
... 2,000,000 ..................................... (re. $1,757,000)

Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-a, agricultural environmental management program including up to
$400,000 for the Cornell Soil Health Program for research and educa-
tion to improve soil resiliency to climate variations and mitigate
greenhouse gas emissions by carbon sequestration; and up to $50,000
in consultation with the department of taxation and finance, the
department of agriculture and markets and the empire state develop-
ment corporation, for the study of incentives for carbon sequester-
ing farming practices which may include tax credits and grants and
systems or methods of quantifying carbon sequestration for such
incentives (09CR17ER) (25718) ... 2,500,000 ....... (re. $1,149,000)

Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law including clean vehicle
projects; notwithstanding any law to the contrary, including
$500,000 for a resiliency planting program; and including $500,000
to implement easily replicated renewable energy projects, including
solar arrays, heat pumps, and wind turbines across the state in
public low income housing in suburban, urban, and rural areas with
the goal of advancing employment opportunities for individuals
living in environmental justice communities and individuals who have
been discharged from state correctional facilities or local jails
(09CS17ER) (25701) ... 12,000,000 ................ (re. $11,164,000)
By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
climate change mitigation and adaptation account in accordance with
a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of inventories, demonstration projects and applied
research related to the transportation sector or methane sources
(09GG16ER) (25706) ... 1,000,000 .................... (re. $976,000)
Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG16ER) (24824)
... 2,000,000 ..................................... (re. $1,513,000)
Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient
farms program consistent with agriculture and markets law article
11-a, agricultural environmental management program (09CR16ER)
(25718) ... 2,500,000 ......................... (re. $995,000)
Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law (09CS16ER) (25701) ...........
14,000,000 ....................................... (re. $11,027,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2017:
Notwithstanding any law to the contrary, to conduct state vulnerabili-
ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. $1,914,000)

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
Shoreham Parcel, Western Suffolk/Nassau Special Groundwater
Protection Areas, Mott Haven–Port Morris Waterfront, Bronx River
Greenway, Inner City/Underserved Community Parks, Long Pond, Staten
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods,
Great Swamp, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Shawangunk Mountains Region, Delaware River Highlands, Hudson
River Corridor/Hudson River Estuary and Greenway Trail/Hudson River
School Art Trail, Hudson Valley/New York City Foodshed, Catskill
Unfragmented Forest, Catskill River and Road Corridors, New York
City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Lake George watershed,
Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
Saratoga County, Hudson River Projects, Follensby Park, Washington
County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
Forests and Headwater Streams, Nelson Swamp, State Park Battle-
fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
Islands and Niagara River, Long Island Trails and Greenways, Bronx
Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
Protection Projects Aimed at Reducing the Impacts of Storms, Storm
Surges and Flooding on Human and Natural Communities, Long Distance
Trail Corridors, Statewide Small Projects, State Forest, Unique Area
Wildlife Management Area Protection, Working Forest Lands, State
Park and State Historic Site Protection, (a) notwithstanding any law
to the contrary, $1,000,000 from the land acquisition allocation for
urban forestry projects provided that no less than $500,000 shall be
made available for such programs in cities and towns with popu-
lations of 65,000 or more; (b) notwithstanding any law to the
contrary, $2,500,000 from the land acquisition allocation to the
land trust alliance for the purpose of awarding grants on a compet-
te basis to local land trusts, provided that up to ten percent of
such amount may be made available for administrative costs and/or
technical assistance; (c) notwithstanding any law to the contrary,
not less than $3,000,000 for land acquisition in department of envi-
ronmental conservation regions 1, 2 and 3; and (d) $200,000 for the
Lake George Park Commission for facilities construction (09LA19ER)
(24703) ... 33,087,000 ........................... (re. $33,087,000)
Albany Pine Bush Preserve Commission (09AP19ER) (24828) ............
2,675,000 .............................. (re. $2,675,000)
Long Island Central Pine Barrens Planning (09LP19ER) (24829) .......
2,000,000 .............................. (re. $2,000,000)
Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC19ER) (25705) ... 1,063,000 ............... (re. $1,049,000)

Long Island South Shore Estuary Reserve (09SE19ER) (24831) ...........

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN19ER) (24832) .... 18,000,000 ..................... (re. $18,000,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP19ER) (24833) ... 7,000,000 ........ (re. $7,000,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP19ER) (24825) ... 18,000,000 ................... (re. $18,000,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonictinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD19ER) (24827) ........ 1,350,000 ........................................ (re. $1,350,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda,
$1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) ... 6,500,000 .................. (re. $6,481,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL19ER) (24835) ...........
2,300,000 ......................................... (re. $2,300,000)
Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE19ER) (25764) ... 250,000 ............. (re. $250,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot programs to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluorinated compounds from municipal fire and emergency response departments; $350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory (09WQ19ER) (24837) ... 17,750,000 .................. (re. $17,750,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $200,000 to Suffolk county for the Peconic Bay Estuary Program, including $60,000 for the Great Lakes commission (09GL19ER) (24830) ... 17,250,000 .................. (re. $17,250,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, including not less than $120,000 for Cornell University
for the plant certification program, provided that not less than
$6,050,000 be made available for invasive species eradication,
including but not limited to southern pine beetle, including up to
$500,000 to Cornell University for the control of hemlock wooly
adelgid, and including grants related to the control and management
of invasive species, and $500,000 to address the southern pine
beetle including up to $250,000 to the Central Pine Barrens Joint
Planning and Policy Commission for the implementation and adminis-
tration of a prescribed fire program. Such funding for grants shall
be provided on a competitive basis in consultation with the New York
Invasive Species Council (09IS19ER) (24704) 
13,300,000 ....................................... (re. $13,107,000)
Notwithstanding any law to the contrary, for Soil and Water Conserva-
tion District activities as authorized for reimbursement and funding
in section 11-a of the soil and water conservation districts law
including projects to combat harmful algal blooms (09SW19ER) (24834)
... 10,500,000 ................................. (re. $10,500,000)
Notwithstanding any law to the contrary, for Agricultural Waste
Management projects, including up to $700,000 to Cornell University,
in consultation with the department, to continue implementing the
dairy acceleration program (09AW19ER) (24826) ........................
1,500,000 ......................................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound, Long Island South Shore Estuary
Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
Barrens, Western Suffolk/Nassau Special Groundwater Protection
Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
Inner City/Underserved Community Parks, Long Pond, Staten Island
Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
Shawangunk Mountains Region, Delaware River Highlands, Hudson River
Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
School Art Trail, Hudson Valley/New York City Foodshed, Catskill
Unfragmented Forest, Catskill River and Road Corridors, New York
City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Lake George watershed,
Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
Saratoga County, Hudson River Projects, Follensby Park, Washington
County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
Forests and Headwater Streams, Nelson Swamp, State Park Battle-
fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Parks, Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including $1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) $700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 ... (re. $31,889,000)

Albany Pine Bush Preserve Commission (09AP18ER) (24828) ............. 2,675,000 ........................................... (re. $683,000)

Long Island Central Pine Barrens Planning (09LP18ER) (24829) ........ 2,000,000 ........................................... (re. $350,000)

Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC18ER) (25705) ... 1,063,000 .................... (re. $176,000)

Long Island South Shore Estuary Reserve (09SE18ER) (24831) .......... 900,000 ........................................... (re. $900,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for
services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) (24832) ...

17,000,000 ............................................... (re. $15,855,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ...

7,000,000 ........... (re. $6,195,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $90,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP18ER) (24825) ...

18,000,000 ................ (re. $17,997,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonictinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) (24827) ...........

1,350,000 ........................................... (re. $994,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ...

6,500,000 .................. (re. $3,719,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL18ER) (24835) ...

2,300,000 ............................................. (re. $1,788,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE18ER) (25764) ...

250,000 .................. (re. $63,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law and including projects to combat
harmful algal blooms; including up to $3,000,000 to Suffolk county
to provide a 50 percent match for a program developed in consulta-
tion with the department for research, development and pilot
projects to develop cost effective methods to address nitrogen and
pathogen loading from septic system or cesspool effluent or other
sources or to support such efforts without a match at the state
university of Stony Brook directly or through its research founda-
tion and $1,500,000 for Suffolk county for sewer improvement
projects; and including $5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall pipe, associated conveyance
systems, nitrogen abatement treatment works, ocean outfall and/or
connections, including up to $400,000 from such amount for testing
of monitoring wells in Nassau County and including $250,000 from
such amount to the Long Island regional planning council for
services and expenses related to the Long Island Nitrogen Action
Plan; and including $1,000,000 to maximize the availability of drug
collection programs for communities throughout the state, including
for the purchase and distribution of tamper proof drug collection
boxes, and other federally approved drug collection programs
provided that participating in the department of environmental
conservation's self-audit program shall not be required; and includ-
ing $5,000,000 to update source water assessment plans and develop
associated water protection programs some or all of which may be
allocated to the United States Geological Survey or the New England
Interstate Water Pollution Control Commission; and including up to
$100,000 for the removal and appropriate disposal of firefighting
foam containing regulated perfluorinated compounds from municipal
fire and emergency response departments (09WQ18ER) (24837) .........
20,250,000 ................................................ (re. $18,695,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
including projects to combat harmful algal blooms; including
$200,000 to Suffolk county for the Peconic Bay Estuary Program,
including $60,000 for the Great Lakes commission, and including
$50,000 for the State University of New York at Brockport for resi-
liency monitoring, and including $250,000 for the State University
of New York Stony Brook for a study of the feasibility, costs,
location, and impacts of a seagate to act as a storm surge barrier
for the south shore of Long Island (09GL18ER) (24830) ...........
17,250,000 ................................................ (re. $14,998,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, including not less than $120,000 for Cornell University
for the plant certification program, provided that not less than
$6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS18ER) (24704) 

13,300,000 ....................................... (re. $12,303,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms; including up to $270,000 for the Schuyler and Chemung County SWCD Shared Services Infrastructure; and up to $85,000 for the Steuben County SWCD Public Education Outreach and Policy (09SW18ER) (24834) 

10,000,000 ........................................... (re. $79,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW18ER) (24826) 

1,500,000 ......................................... (re. $1,496,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battle-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ... 36,349,000 ................................. (re. $28,168,000)

Albany Pine Bush Preserve Commission, with $50,000 to the city of Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ............ 2,675,000 ................................. (re. $50,000)

Long Island South Shore Estuary Reserve (09SE17ER) (24831) ............ 900,000 ................................. (re. $900,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN17ER) (24832) ... 17,000,000 ........................ (re. $15,641,000)

Non-agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP17ER) (24833) ... 7,000,000 ........ (re. $5,104,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

projects around Fort Drum, and up to $87,000 shall be made available
to Cornell University for services and expenses of land classification,
agriculture district mapping and master list of soils
(09FP17ER) (24825) ... 20,000,000 ............... (re. $19,917,000)
Biodiversity stewardship and research; including funding for public
New York universities to conduct field studies and research on biodiv-
ersity issues and up to $500,000 of this amount to support pollina-
tor diversity, up to $300,000 of which may be allocated to Cornell
University, including research related to the potential adverse
impacts of pesticides such as neonicitinoids, pursuant to a contract
with the department of agriculture and markets, including the devel-
opment of bee husbandry best management practices such as pest and
pathogen controls; creating diversity of pollinator habitats;
research to understand, prevent and recover from pollinator losses;
and outreach and education (09BD17ER) (24827) .................
1,000,000 ................................................ (re. $238,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, $1,000,000 of which shall be for the Mohawk
river action plan (09HE17ER) (24836) ...........................
5,500,000 ........................................ (re. $1,708,000)
Notwithstanding any law to the contrary, to the Erie County Soil and
Water Conservation District for the Lake Erie Watershed Protection
Alliance (09LE17ER) (25764) ... 250,000 .............. (re. $62,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law; including up to $3,000,000 to
Suffolk county to provide a 50 percent match for a program developed
in consultation with the department for research, development and
pilot projects to develop cost effective methods to address nitrogen
and pathogen loading from septic system or cesspool effluent or
other sources or to support such efforts without a match at the
state university of Stony Brook directly or through its research
foundation and $1,500,000 for Suffolk county for sewer improvement
projects; and including $5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall pipe, associated conveyance
systems, nitrogen abatement treatment works, ocean outfall and/or
connections, including up to $400,000 from such amount for testing
of monitoring wells in Nassau County and including $250,000 from
such amount to the Long Island regional planning council for
services and expenses related to the Long Island Nitrogen Action
Plan; and including $1,000,000 to maximize the availability of drug
collection programs for communities throughout the state, including
for the purchase and distribution of tamper proof drug collection
boxes, and other federally approved drug collection programs
provided that participating in the department of environmental
conservation's self-audit program shall not be required; and includ-
ing $5,000,000 to update source water assessment plans and develop
associated water protection programs some or all of which may be
allocated to the United States Geological Survey or the New England
Interstate Water Pollution Control Commission; and including up to
$500,000 for the removal and appropriate disposal of firefighting
foam containing regulated perfluorinated compounds from municipal
fire and emergency response departments; and $1,000,000 for activ-
ities related to the cleanup of Scuajada Creek (09WQ17ER) (24837)
... 20,250,000 ......................... (re. $15,735,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law;
including $200,000 to Suffolk county for the Peconic Bay Estuary
Program and including $60,000 for the Great Lakes commission; and
including $250,000 for the Long Island Commission for aquifer
protection (09GL17ER) (24830) ... 15,000,000 ...... (re. $9,032,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, provided that not less than $6,050,000 be made avail-
able for invasive species eradication, including but not limited to
southern pine beetle, including up to $500,000 to Cornell University
for the control of hemlock woolly adelgid and including grants
related to the control and management of invasive species. Such
funding for grants shall be provided on a competitive basis in
consultation with the New York Invasive Species Council (09IS17ER)
(24704) ... 13,000,000 ..................... (re. $10,334,000)
Notwithstanding any law to the contrary, for Soil and Water Conserva-
tion District activities as authorized for reimbursement and funding
in section 11-a of the soil and water conservation districts law
(09SW17ER) (24834) ... 9,000,000 ...................... (re. $5,000)
Notwithstanding any law to the contrary, for Agricultural Waste
Management projects, including up to $700,000 to Cornell University,
in consultation with the department, to continue implementing the
dairy acceleration program (09AW17ER) (24826) ...................
1,500,000 .................. (re. $1,500,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
front, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed–Saratoga National Historic Park View shed, Washington County Agricultural Lands–Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follenby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; $500,000 for a resiliency planting program (09LA16ER) (24703) ....... 40,000,000 .......................... (re. $21,891,000)
Albany Pine Bush Preserve Commission, with $50,000 to the city of
Schenectady for the Woodlawn Preserve (09AP16ER) (24828) ...........
2,675,000 .................................................. (re. $2,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN16ER) (24832) ... 19,000,000 .................... (re. $11,019,000)

Non-agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management and including $250,000 to the county of Rockland for the development of a long-term water conservation strategy (09NP16ER) (24833) ... 8,000,000 ...................... (re. $6,038,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and $70,000 shall be made available to Cornell University for services and expenses of land classification and master list of soils (09FP16ER) (24825) ...................... (re. $19,448,000)

Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans and up to $500,000 of this amount to support pollinator diversity, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD16ER) (24827) ... 1,000,000 .................... (re. $45,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE16ER) (24836) ...................... (re. $1,477,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE16ER) (25764) ... 250,000 .......... (re. $200,000)

Notwithstanding any law to the contrary, for the share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed
in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including $1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including $750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) (24837) ... 20,000,000 ....................... (re. $10,989,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including $200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 ......... (re. $7,366,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) (24704) ... 12,000,000 ....................... (re. $5,207,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) .........................

1,500,000 ........................................ (re. $1,352,000)

Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) (25704) .........................

1,000,000 ........................................ (re. $1,000,000)

Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school district, the department shall cause to be provided to such individual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means
to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as soon as practicable (09WT16ER) (25710) ........................................

1,500,000 ......................................... (re. $1,115,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 ................. (re. $5,063,000)
Long Island South Shore Estuary Reserve (09SE15ER) (24831) ...........
900,000 ................................................ (re. $441,000)
Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 ................. (re. $7,321,000)
Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 ................. (re. $2,648,000)
Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) .......................
15,000,000 ....................................... (re. $14,107,000)
Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD15ER) (24827) ... 500,000 ... (re. $132,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan and $200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. $1,514,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 ........ (re. $384,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

pilot projects to develop cost effective methods to address nitrogen
and pathogen loading from septic system or cesspool effluent or
other sources or to support such efforts without a match at the
state university of Stony Brook directly or through its research
foundation (09WQ15ER) (24837) ... 8,000,000 ........ (re. $2,329,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL15ER) (24830) ... 6,050,000 .................... (re. $1,735,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS15ER) (24704) ........
5,850,000 ........................................... (re. $762,000)
Notwithstanding any law to the contrary, for Agricultural Waste
Management projects (09AW15ER) (24826) ..........................
1,500,000 ........................................... (re. $840,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
Special Groundwater Protection Areas, Inner City/Underserved Community
Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor,
Catskill Unfragmented Forest, Catskill River and Road Corridors,
Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
Valley, Albany Pine Bush, Five Rivers Environmental Education
Center, Batten Kill Watershed-Saratoga National Historic Park View
shed, Washington County Agricultural Lands-Saratoga National Histor-
ic Park View shed, Lake George watershed, Lake Champlain watershed,
Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-
dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State
Forest and Wildlife Management Area Protection, Follensby Park,
Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

- ington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, $1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ............... 21,650,000 ........................................ (re. $4,477,000)

- Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 ............... (re. $3,841,000)

- Non-agricultural non-point source abatement and control projects (09NP14ER) (24833) ... 4,500,000 .................... (re. $785,000)

- Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) (24825) ........ 14,000,000 .................... (re. $12,848,000)

- Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD14ER) (24827) ... 500,000 ... (re. $181,000)

- Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE14ER) (24836) ......................... 3,800,000 .................... (re. $273,000)

- Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) (24824) ... 400,000 .............. (re. $91,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) (24837) ... 7,800,000 ........ (re. $2,470,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) (24830) ... 5,050,000 .................... (re. $833,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS14ER) (24704) ........... 4,700,000 ............................. (re. $951,000)
Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW14ER) (24826) ......................... 1,500,000 ............................. (re. $35,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballoca
tion to other state departments and agencies, according to the following:
Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Commu-
nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Cats-
kill Unfragmented Forest, Catskill River and Road Corridors, Long
Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
Albany Pine Bush, Five Rivers Environmental Education Center, Batten
Kill Watershed–Saratoga National Historic Park View shed, Washington
County Agricultural Lands–Saratoga National Historic Park View shed,
Lake George watershed, Lake Champlain watershed, Boeselager fores-
try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
plain Shoreline and Wetlands, Saratoga County, State Forest and
Wildlife Management Area Protection, Follensby Park, Undeveloped
Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
Washington County Grasslands, Recreational Trail Linkages and
Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
Tug Hill Core Forests and Headwater Streams, Tioga County Park
Opportunities, Nelson Swamp, Clark Reservation State Park, State
Parks Greenbelt/Tompkins County, Cattaragus Creek and tributaries,
Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
gany State Park, Great Lakes Shorelines and Niagara River, Long
Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
Heron's Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
wide Small Projects, Working Forest Lands, State Park and State
Historic Site Protection, (a) notwithstanding any law to the contra-
ry, $500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities and towns with populations of 65,000 or
more; (b) notwithstanding any law to the contrary, $1,575,000 from
the land acquisition allocation to the land trust alliance for the
purpose of awarding grants on a competitive basis to local land
trusts, provided that up to ten percent of such amount may be made
available for administrative costs and/or technical assistance; (c)
notwithstanding any law to the contrary, $1,000,000 for land acqui-
sition in department of environmental conservation regions 1, 2 and
3 (09LA13ER) (24703) ... 20,000,000 ................. (re. $369,000)
Agricultural non-point source abatement and control projects
(09AN13ER) (24832) ... 14,200,000 ................. (re. $4,532,000)
Non-agricultural non-point source abatement and control projects
(09NP13ER) (24833) ... 4,500,000 ................. (re. $2,480,000)
Agriculture and farmland protection activities (09FP13ER) (24825) ....
13,000,000 ....................................... (re. $12,754,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, $800,000 of which shall be for the Mohawk
river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. $83,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

In a permissive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) (24824) ... 400,000 ............ (re. $120,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including $4,000,000 to be distributed to municipalities pursuant to a competitive grants process for natural infrastructure projects designed to mitigate the impacts of floods, storm surge, and other effects of climate change (09WQ13ER) (24837) ... 6,945,000 .................. (re. $2,461,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL13ER) (24830) ... 4,750,000 ............... (re. $2,430,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) (24704) ............. 4,600,000 .................. (re. $1,726,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 kill Unfragmented Forest, Catskill River and Road Corridors, Long
2 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
3 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
4 Kill Watershed-Saratoga National Historic Park View shed, Washington
5 County Agricultural Lands-Saratoga National Historic Park View shed,
6 Lake George watershed, Lake Champlain watershed, Boeselager fores-
7 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
8 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
9 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
10 toga County, State Forest and Wildlife Management Area Protection,
11 Pollensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
12 Woodlands, Washington County, Washington County Grasslands, Recre-
13 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
14 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
15 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
16 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraug-
17 us Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
18 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,
19 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-
20 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes
21 Shorelines and Niagara River, Long Distance Trail Corridors, State-
22 wide Small Projects, Working Forest Lands, State Park and State
23 Historic Site Protection, (a) notwithstanding any law to the contra-
24 ry, $500,000 from the land acquisition allocation for urban forestry
25 projects provided that no less than $250,000 shall be made available
26 for such programs in cities and towns with populations of 65,000 or
27 more; (b) notwithstanding any law to the contrary, $1,575,000 from
28 the land acquisition allocation to the land trust alliance for the
29 purpose of awarding grants on a competitive basis to local land
30 trusts, provided that up to ten percent of such amount may be made
31 available for administrative costs and/or technical assistance
32 (09LA12ER) (24703) ... 17,500,000 ................. (re. $66,000)
33 Long Island South Shore Estuary Reserve (09SE12ER) (24831) ...........
34 900,000 ............................................. (re. $711,000)
35 Agricultural non-point source abatement and control projects
36 (09AN12ER) (24832) ... 13,000,000 ................. (re. $1,643,000)
37 Non-agricultural non-point source abatement and control projects
38 (09NP12ER) (24833) ... 4,000,000 .................. (re. $1,809,000)
39 Agriculture and farmland protection activities (09FP12ER) (24825) ....
40 12,000,000 ............................................. (re. $11,818,000)
41 Notwithstanding any law to the contrary, for state assistance
42 payments, pursuant to a smart growth program, provided on a compet-
43 itive basis, to counties, cities, towns, or villages to establish,
44 update or implement comprehensive plans in a manner consistent with
45 smart growth; provided, however, that up to 25 percent of such
46 payments may be awarded to not-for-profit organizations for such
47 purposes (09SG12ER) (24824) ... 300,000 ............... (re. $88,000)
48 Notwithstanding any law to the contrary, for the state share of costs
49 of wastewater treatment improvement projects undertaken by munici-
50 palities to upgrade municipal systems to meet stormwater, combined
51 sewer overflow, sanitary sewer overflow and wastewater treatment
52 discharge requirements with priority given to systems that are in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law and not less than $300,000 for a
total maximum daily load study for the Western Bays in the South
Shore Estuary Reserve (09WQ12ER) (24837) .........................
2,932,000 ........................................... (re. $1,209,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL12ER) (24830) ... 4,728,000 .................... (re. $1,995,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $100,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS12ER) (24704) ........
3,400,000 ........................................... (re. $1,678,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
Special Groundwater Protection Areas, Inner City/Underserved Commu-
nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Cats-
kill Unfragmented Forest, Catskill River and Road Corridors, Long
Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
Albany Pine Bush, Five Rivers Environmental Education Center, Batten
Kill Watershed-Saratoga National Historic Park View shed, Washington
County Agricultural Lands-Saratoga National Historic Park View shed,
Lake George watershed, Lake Champlain watershed, Boeselager fores-
try, Catskill River and Road corridor, Rensselaer plateau, Hudson
River Gorge, Susquehanna River Valley Corridor, Lake Champlain
Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
Management Area Protection, Follensby Park, Undeveloped Lake George
Shore, Whitney Park, Finch Woodlands, Washington County, Washington
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1. County Grasslands, Recreational Trail Linkages and Networks, Rome
2. Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaragus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) 
(24703) ... 17,500,000 ................................................. (re. $758,000)
Long Island South Shore Estuary Reserve (09SE11ER) (24831) ............
900,000 ................................................................. (re. $163,000)
Agricultural non-point source abatement and control projects
(09AN11ER) (24832) ... 13,000,000 ..................... (re. $3,200,000)
Non-agricultural non-point source abatement and control projects
(09NP11ER) (24833) ... 4,000,000 .............................. (re. $955,000)
Agriculture and farmland protection activities (09FP11ER) (24825) ....
12,000,000 ......................................................... (re. $11,701,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) (24824) ... 300,000 .................... (re. $300,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) (24837) .............
2,932,000 .......................................................... (re. $1,614,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL11ER) (24830) ... 5,000,000 ..................... (re. $1,850,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) (24704) ...........
3,800,000 ........................................... (re. $669,000)

By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) (24703) ... 17,614,000 .................... (re. $305,000)

Agricultural non-point source abatement and control projects (09AN10ER) (24832) ... 13,297,000 .................... (re. $76,000)

Non-agricultural non-point source abatement and control projects (09NP10ER) (24833) ... 3,703,000 .................... (re. $1,930,000)

Agriculture and farmland protection activities (09FP10ER) (24825) ... 10,750,000 .................... (re. $9,910,000)

Biodiversity stewardship and research, and notwithstanding any law to the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) ... 500,000 .................... (re. $258,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) (24824) ... 300,000 .................... (re. $300,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) (24830) ... 5,000,000 .................... (re. $687,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) (24704) ... 3,800,000 .................... (re. $93,000)
By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-agricultural non-point source abatement and control projects (09NP09ER) (24833) ... 5,600,000 .................. (re. $1,192,000)
Biodiversity stewardship and research, and notwithstanding any law to the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ........ 500,000 ............................................. (re. $100,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1. Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Pond's State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad- dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau- tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA09ER) (24703) ............. 58,900,000 ................................. (re. $4,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet- itive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) (24824) ... 400,000 ............ (re. $118,000)

Agriculture and farmland protection activities (09FP09ER) (24825) .... 22,054,000 ................................ (re. $7,624,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici- palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici- palities and not-for-profit corporations for aquatic habitat resto- ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WK09ER) (24837) .............. 8,900,000 ________________________________ (re. $221,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) (24830) ... 5,953,000 __________________ (re. $210,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $96,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS09ER) (24704) ...........
4,794,000 ............................................ (re. $38,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:

Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pine Barrens Maritime Reserve Projects,
Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
projects, Western Suffolk/Nassau Special Groundwater Protection
Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Mongaup Valley Wildlife Management Area, Northern Putnam
Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
Northeastern Westchester Watershed and Biodiversity Lands, Rockland
Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Helderberg Escarpment,
Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
Saratoga National Historic Park View shed, Washington County Agri-
cultural Lands-Saratoga National Historic Park View shed, Westmere
Woods, International Paper Fee Lands, Lake George watershed, Lake
Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
working forests lands, Catskill River and Road corridor, Rensselaer
plateau, Hudson River Gorge, Franklintown Vlaie Wildlife Management
area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
Canal, Oomsdale farm and surrounding landscape, Susquehanna River
Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
and Wildlife Management Area Protection, Follensby Park, National
Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
Corridor, Junius Ponds State Forest and Wildlife Management Area
Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/ Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) (24703) ... 58,725,000 .............................. (re. $287,000)

Agricultural non-point source abatement and control projects (09AN08ER) (24832) ... 9,500,000 .............................. (re. $389,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) (24836) ............ 5,000,000 ............................................ (re. $11,000)

Agriculture and farmland protection activities (09FP08ER) (24825) .... 23,000,000 ................................................................ (re. $1,080,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) (24837) ......... 9,000,000 ........................................... (re. $344,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) (24830) ... 4,500,000 ..................... (re. $1,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) (24704) ... 4,000,000 .................... (re. $135,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
and Wildlife Management Area Protection, Tonawanda Creek Watershed,
Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
Greenway/Recreationway, Allegany State Park, Alder Bottom
Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
Projects, Working Forest Lands, and State Park and State Historic
Site Protection, (a) notwithstanding any law to the contrary,
$500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more and
(b) notwithstanding any law to the contrary, $1,000,000 from the
land acquisition allocation to the land trust alliance for the
purpose of awarding grants on a competitive basis to local land
trusts, provided that up to ten percent of such amount shall be made
available for administrative costs (09LA07ER) (24703) ...........
55,000,000 .......................................... (re. $437,000)

Agriculture and farmland protection activities (09FP07ER) (24825) ....
28,000,000 ........................................ (re. $2,531,000)
Non-agricultural non-point source abatement and control projects
(09NP07ER) (24833) ... 6,417,000 .................... (re. $418,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns or villages to establish or
update comprehensive plans in a manner consistent with smart growth
(09SG07ER) (24824) ... 2,000,000 ...................... (re. $1,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL07ER) (24830) ... 4,000,000 ...................... (re. $458,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2008:
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
rative projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ07ER) (24837) ...........
10,000,000 ........................................... (re. $40,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush–Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Homeyoe, Genesee Greenway/Recreationway, Alleghany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario
Watershed Protection Alliance; (c) notwithstanding any law to the
contrary, $3,000,000 for Soil and Water Conservation District activ-
ities as authorized for reimbursement in section 11-a of the soil
and water conservation districts law; (d) notwithstanding any law to
the contrary, $500,000 from the land acquisition allocation for
urban forestry projects provided that no less than $250,000 shall be
made available for such programs in cities with populations of
65,000 or more; (e) notwithstanding any law to the contrary,
$500,000 from the land acquisition allocation to the land trust
alliance for the purpose of awarding grants on a competitive basis
to local land trusts, provided that up to ten percent of such amount
shall be made available for administrative costs; (f) notwithstanding
any law to the contrary, $3,000,000 for reimbursement of eligi-
ble costs related to the New York state quality communities program;
(g) notwithstanding any law to the contrary, $7,000,000 for the
state share costs of wastewater treatment improvement projects
undertaken by municipalities to upgrade municipal systems to meet
stormwater discharge requirements with priority given to systems
that are in violation of title 8 of article 17 of the environmental
conservation law and aquatic habitat restoration projects undertaken
by municipalities and not-for-profit corporations for aquatic habi-
tat restoration projects as defined in subdivision 1 of section
56-0101 of the environmental conservation law; (h) notwithstanding
any law to the contrary $3,250,000 for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law; (i)
notwithstanding any law to the contrary, $3,250,000 for the imple-
mentation of the recommendations of the invasive species task force
prepared pursuant to chapter 324 of the laws of 2003 including not
less than $250,000 for Lake George, provided that not less than
$1,000,000 be made available for invasive species eradication.
Funding shall be limited to the preparation of a comprehensive inva-
sive species management plan, and grants for projects related to the
control and management of invasive species, education and outreach
efforts, and for projects aimed at the early detection and
prevention of invasive species. Such funding for grants shall be
provided on a competitive basis in consultation with the New York
State Invasive Species Task Force; and (j) notwithstanding any law
to the contrary, $16,505,000 for non-point source abatement and
control projects provided that no less than $11,003,000 shall be
made available for agricultural nonpoint source abatement and
control projects and no less than $5,502,000 shall be made available
for non-agricultural non-point source abatement and control projects
(09E606ER) (24753) ... 121,259,500 ................ (re. $1,156,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Land acquisition</td>
<td>$50,000</td>
</tr>
<tr>
<td>2</td>
<td>Hudson River Estuary Management Plan</td>
<td>$5,000</td>
</tr>
<tr>
<td>3</td>
<td>Biodiversity stewardship and research</td>
<td>$1,500</td>
</tr>
<tr>
<td>4</td>
<td>County agriculture and farm land protection activities</td>
<td>$23,000</td>
</tr>
<tr>
<td>5</td>
<td>Agricultural non-point source abatement and control projects</td>
<td>$11,003</td>
</tr>
<tr>
<td>6</td>
<td>Non-agricultural non-point source abatement and control projects</td>
<td>$5,502</td>
</tr>
<tr>
<td>7</td>
<td>Soil and water conservation districts</td>
<td>$3,000</td>
</tr>
<tr>
<td>8</td>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>$2,000</td>
</tr>
<tr>
<td>9</td>
<td>Albany Pine Bush Preserve Commission</td>
<td>$1,500</td>
</tr>
<tr>
<td>10</td>
<td>Long Island Central Pine Barrens Planning</td>
<td>$1,100</td>
</tr>
<tr>
<td>11</td>
<td>Long Island South Shore Estuary Reserve</td>
<td>$900</td>
</tr>
<tr>
<td>12</td>
<td>Quality Communities Projects</td>
<td>$3,000</td>
</tr>
<tr>
<td>13</td>
<td>Invasive Species Projects</td>
<td>$3,250</td>
</tr>
<tr>
<td>14</td>
<td>Water Quality Improvement Projects</td>
<td>$7,000</td>
</tr>
<tr>
<td>15</td>
<td>New York ocean and Great Lakes Ecosystem conservation</td>
<td>$3,000</td>
</tr>
<tr>
<td>16</td>
<td>Total</td>
<td>$120,755</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Rockland County Highlands, Catskill Mountain/Delaware River Region,
Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
Catskill Unfragmented Forest, Long Path, New York City Watershed
Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
Rivers Environmental Education Center, Helderberg Escarpment, Pine
Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
a River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
Park, Salmon River Corridor, Northern Montezuma Wetlands,
HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
Small Projects, Working Forest Lands, and State Park and State
Historic Site Protection, including: (a) notwithstanding any law to
the contrary, $5,000,000 for the Hudson River Estuary Management
Plan prepared pursuant to section 11-0306 of the environmental
conservation law; (b) notwithstanding any law to the contrary,
$1,500,000 for the Finger Lakes–Lake Ontario Watershed Protection
Alliance; (c) notwithstanding any law to the contrary, $1,860,000
for Soil and Water Conservation District activities as authorized
for reimbursement in section 11-a of the soil and water conserva-
tion districts law; (d) notwithstanding any law to the contrary, $500,000
from the land acquisition allocation for urban forestry projects
provided that no less than $250,000 shall be made available for such
programs in cities with populations of 65,000 or more; (e) notwith-
standing any law to the contrary, $500,000 from the land acquisition
allocation to the land trust alliance for the purpose of awarding
grants on a competitive basis to local land trusts, provided that up
to ten percent of such amount shall be made available for adminis-
trative costs; and (f) notwithstanding any law to the contrary,
$3,000,000 for reimbursement of eligible costs related to the New
York state quality communities program pursuant to chapter 62 of the
laws of 2005 (09E605ER) (24753) ... 84,435,000 ...... (re. $468,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>40,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Biodiversity stewardship and research ................................ 1,000
2  County agriculture and farm-land protection activities ............ 16,000
3  Non-point source abatement and control projects .................. 11,700
4  Soil and water conservation districts ................................ 1,860
5  Finger Lakes-Lake Ontario Watershed Protection Alliance ........ 1,500
6  Albany Pine Bush Preserve Commission ............................... 800
7  Long Island Central Pine Barrens Planning .......................... 950
8  Long Island South Shore Estuary Reserve ............................ 600
9  Quality Communities Projects ........................................... 3,000
10  Total ................................................................. 82,410

By chapter 55, section 1, of the laws of 2004:
22  For services and expenses of projects and purposes authorized by
23  section 92-s of the state finance law to receive funding from the
24  open space account in accordance with a programmatic and financial
25  plan to be approved by the director of the budget, including suballoca-
26  tion to other state departments and agencies including costs
27  related to the acquisition of the following properties: Long Island
28  Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
29  Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
30  Growth Area and Critical Resource Area, Western Suffolk/Nassau
31  Special Groundwater Protection Area, Inner City/Underserved Commu-
32  nity Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
33  tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
34  Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
35  Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
37  Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
38  Mountains, Westchester Marine Corridor, Rockland County Highlands,
39  Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
40  Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
41  Forest, Long Path, New York City Watershed Lands-Croton, Taconic
42  Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
43  Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
44  Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
45  dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
46  Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
47  Undeveloped Lake George Shore, Whitney Park, Northern River Flow
48  Corridors, Recreational Trail Linkages and Networks, Bog
49  River/Beaver River Headwater Complex, Maumee Swamp, Moose River
50  Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
51  Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-sus, Hemlock, Canadice and Homeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Creek Woods, Statewide Small Projects, Working Forest Lands, State
Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) (24753) ... 66,660,000 ............ (re. $70,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>12,600</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,850</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>600</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>950</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>66,660</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau
1 Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife Management Area; Catskill Mountain/Delaware River Region; Schunnemunk Mountain/Moodna Creek/ Woodcock Mountain; Sterling Forest; Sawangunk Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented Forest; Long Path; New York City Watershed Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden Property; Northern Flow River Corridors; Recreational Trail Linkages and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Headwater Streams; Rome Sand Plains; Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes; Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catharine Valley Complex; Clark Reservation State Park; Chautauqua Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile Creek/ Hampton Brook Woods; Statewide Small Projects; Working Forest Lands; State Park and State Historic Site Protection; and Northern Putnam Greenway (09E603ER) (24753) ... 62,410,000 ... (re. $47,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>30,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>12,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>10,100</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>400</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Long Island South Shore Estuary Reserve .......................... 350

-----------

4 Total ......................................... 62,410

-----------

6 By chapter 54, section 1, of the laws of 2002:
7 For services and expenses of projects and purposes authorized by
8 section 92-s of the state finance law to receive funding from the
9 open space account in accordance with a programmatic and financial
10 plan to be approved by the director of the budget, including subal-
11 location to other state departments and agencies including costs
12 related to the acquisition of the following properties: Long Island
13 Sound Coastal Area including Held Property, Long Island South Shore
14 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
15 Barrens Core Compatible Growth Area and Critical Resource Area,
16 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
17 Inner City/Underserved Community Parks - including Bushwick Inlet,
18 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
19 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
20 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
21 ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,
22 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
23 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
24 Catskill Unfragmented Forest, Long Path, New York City Watershed
25 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
26 Viewshed, Five Rivers Environmental Education Center, Tivoli
27 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
28 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
29 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
30 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
31 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
32 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
33 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
34 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
35 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
36 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
37 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
38 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
39 Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton
40 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
41 Working Forest Lands/Conservation Easements, Working Forest
42 Lands/Conservation Easements, Working Forest Lands/Conservation
43 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
44 Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) (24753) ..................
46 62,630,000 ......................................... (re. $364,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

(thousands of dollars)

1 Land acquisition .......................... 38,000
2 Hudson River Estuary Manage-
3 ment Plan ................................. 5,800
4 Biodiversity stewardship and
5 research .................................. 750
6 County agriculture and farm-
7 land protection activities ............ 8,000
8 Non-point source abatement and
9 control projects ......................... 5,500
10 Soil and water conservation
11 districts ................................. 1,860
12 Finger Lakes-Lake Ontario
13 Watershed Protection Alli-
14 ance ..................................... 1,300
15 Albany Pine Bush Preserve
16 Commission ............................... 370
17 Long Island Central Pine
18 Barrens Planning ......................... 700
19 Long Island South Shore Estu-
20 ary Reserve ............................ 350
21 --
22 Total .................................... 62,630
23 --

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Long Island
South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
Projects; Pine Barrens Core and Critical Resource Areas; Mt. Lore-
to; Inner City/Underserved Community Park-Eastern District Terminal;
Fahnstock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
City Reservoirs-Croton; Sterling Forest; Hudson River
Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
Path; Bartlett Carry; Delaware River Tailwaters; Bear
Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;
Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
Pond/French Creek; Long Island Sound Coastal Area; Genesee
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1. Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
2. Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
3. Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
4. belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
5. Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
6. Easements - Cedarlands; Working Forest Lands/Conservation Easements
7. - Champion International Inc and Working Forest Lands/Conservation
8. Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
9. Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
10. Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
11. Watershed/Laurel Hill Cemetery; Innercity/Underserved Community Park
12. - Graniteville Quarry; Working Forest Lands/Conservation Easements
13. Boeselager Forestry; and Working Forest Lands/Conservation Easements
14. - Clerical Medical Forestry (09E400ER) (24753) ....................
15. 56,425,000 ........................................... (re. $25,000)

16. Project Schedule

17. PROJECT                                   AMOUNT
18. --------------------------------------------
19. (thousands of dollars)
20. Land acquisition .................... 33,500
21. Hudson River Estuary Manage-
22. ment Plan .......................... 6,000
23. Biodiversity stewardship and
24. research ............................ 750
25. County agriculture and farm-
26. land protection activities ........ 5,500
27. Non-point source abatement and
28. control projects ..................... 6,500
29. Soil and water conservation
30. districts ............................ 1,350
31. Finger Lakes-Lake Ontario
32. Watershed Protection Alli-
33. ance ................................. 1,300
34. Albany Pine Bush Preserve
35. Commission ........................... 325
36. Long Island Central Pine
37. Barrens Planning ....................... 700
38. Long Island South Shore Estu-
39. ary Reserve ........................... 350
40. ---------------
41. Total ................................. 56,275
42. ---------------

43. By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
44. section 1, of the laws of 2007:
45. For services and expenses of projects and purposes authorized by
46. section 92-s of the state finance law to receive funding from the
47. open space account in accordance with a programmatic and financial
48. plan to be approved by the director of the budget, including subal-
49. location to other state departments and agencies including costs
50. related to the acquisition of the following properties: Peconic
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minneaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. $20,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>8,325</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>240</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>650</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>285</td>
</tr>
<tr>
<td>Total</td>
<td>57,250</td>
</tr>
</tbody>
</table>

Project Schedule

(project is the project name, and the amount is in thousands of dollars.)

---

1. Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minneaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. $20,000)

2. Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>8,325</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>240</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>650</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>285</td>
</tr>
<tr>
<td>Total</td>
<td>57,250</td>
</tr>
</tbody>
</table>

---

3. Project Schedule:

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>8,325</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>240</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>650</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>285</td>
</tr>
<tr>
<td>Total</td>
<td>57,250</td>
</tr>
</tbody>
</table>

---

4. Project Schedule:

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>8,325</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>240</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>650</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>285</td>
</tr>
<tr>
<td>Total</td>
<td>57,250</td>
</tr>
</tbody>
</table>

---

5. Project Schedule:

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>8,325</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>240</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>650</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>285</td>
</tr>
<tr>
<td>Total</td>
<td>57,250</td>
</tr>
</tbody>
</table>

---

6. Project Schedule:

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>8,325</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>900</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>240</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>650</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>285</td>
</tr>
<tr>
<td>Total</td>
<td>57,250</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnstock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minneha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) (24753) ... 44,725,000 ..... (re. $50,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>5,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>6,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>220</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td>630</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>275</td>
</tr>
<tr>
<td></td>
<td>44,725</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek, Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley, Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects, Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County Highlands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay and Statewide small projects (09E497ER) (24753) ......................
47,090,000 ................................................................ (re. $13,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>36,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>275</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>4,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects including</td>
<td></td>
</tr>
<tr>
<td>$653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>5,400</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>200</td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td>615</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>225</td>
</tr>
<tr>
<td>Total</td>
<td>46,715</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other  
Environmental Protection Fund  
Parks, Recreation and Historic Preservation Account - 30453  
Environment and Recreation Purpose
By chapter 54, section 1, of the laws of 2019:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $9,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and $200,000 for the Niagara
River greenway commission (09WR19ER) (24700) ....................
14,500,000 ....................................... (re. $14,500,000)

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $10,000,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deterior-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail
Grants; $120,000 to the State University of New York college of
environmental science and forestry and $180,000 to Paul Smith's
College for the support of the Adirondack Park interpretive centers,
$1,000,000 to the city of New York for the East River Esplanade
107th Street Pier (09MP19ER) (24701) ....................
19,500,000 ....................................... (re. $19,500,000)

Notwithstanding any law to the contrary, for state parks and land and
 easement infrastructure, access and stewardship projects which shall
 include capital projects: (i) on state parks and state lands pursu-
ant to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
for access opportunities for people with disabilities; access to the
State Forest Preserve, State reforestation, Wildlife Management
areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack camp ground
improvements to public access and sanitation facilities; environ-
mental education; facility improvements; archeological, historic,
cultural and natural resource surveys, forest health surveys, inter-
pretation, and inventories, and response to forest pests including
southern pine beetle; Forest Preserve and state forest unit manage-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. department planning; invasive species management; conservation easement
2. public recreation planning; habitat restoration and enhancement;
3. state fish hatchery improvements; state tree nursery improvements;
4. safety equipment; water access facilities and safety improvements;
5. public beach facility development and improvement; public access
   improvements at day use areas; state historic site exterior restora-
   tion; and cabin area and camping facility development, restoration
   and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski
   center projects; (iv) $1,000,000 from the public access and steward-
   ship allocation to Parks & Trails New York for the purpose of award-
   ing grants on a competitive basis to local parks and department of
   environmental conservation friends groups, provided that up to ten
   percent of such amount may be made available for administrative
   costs and/or technical assistance; (v) public protection and emer-
   gency preparedness purposes (09ST19ER) (24702) ....................
   33,000,000 ....................................... (re. $32,783,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law
or any other law to the contrary, for services and expenses of the
Hudson River Park Trust for projects related to the development of
the Hudson River Park consistent with provisions of chapter 592 of
the laws of 1998, including but not limited to utility infrastruc-
ture improvements; provided, however, such funds shall not be avail-
able for suballocation to any public benefit corporation or public
authority with the exception of the Hudson River Park Trust and
shall be available solely for the liabilities incurred by the Hudson
River Park Trust or by other state departments or agencies on behalf
of the Hudson River Park Trust on or after April 1, 1999. Provided
further that, the comptroller is hereby authorized and directed to
release monies to the Hudson River Park Trust in amounts set forth
in a schedule approved by the director of the budget (09HR19ER)
(24820) ... 3,200,000 ....................................... (re. $3,200,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB19ER) (24823) .........................
16,000,000 ....................................... (re. $15,835,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $9,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR18ER) (24700) ....................
14,000,000 ....................................... (re. $13,862,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry and $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, $500,000 to the city of New York for the East River Esplanade 107th Street Pier, and $1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) ....................
19,500,000 ....................................... (re. $18,742,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursu-
ant to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environ-
mental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, inter-
pretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit manage-
ment planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restora-
tion; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and steward-
ship allocation to Parks & Trails New York for the purpose of award-
ing grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emer-
gency preparedness purposes; and (vi) up to $50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to $150,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for Old Fort Niagara State Park Improvements (09ST18ER) (24702) .... 32,638,000 ................................. (re. $22,120,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR18ER) (24820) ... 3,200,000 ................................. (re. $3,200,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB18ER) (24823) ............................. 15,000,000 ................................. (re. $256,000)

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV18ER) (25719) ... 2,000,000 ................................. (re. $1,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the area are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including $660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and $200,000 for the Niagara River greenway commission (09WR17ER) (24700) ............ 16,000,000 ................................. (re. $15,329,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park, $1,000,000 for the Ulster County rail
trail pursuant to initiation of a public planning process; and
$1,000,000 to the city of New York for the East River Esplanade
107th Street Pier (09MP17ER) (24701) .........................
20,000,000 ....................................... (re. $17,255,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state lands pursuant
to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
for access opportunities for people with disabilities; access to the
State Forest Preserve, State reforestation, Wildlife Management
areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack camp ground
improvements to public access and sanitation facilities; environ-
mental education; facility improvements; archeological, historic,
cultural and natural resource surveys, forest health surveys, inter-
pretation, and inventories, and response to forest pests including
southern pine beetle; Forest Preserve and state forest unit manage-
ment planning; invasive species management; conservation easement
public recreation planning; habitat restoration and enhancement;
state fish hatchery improvements; state tree nursery improvements;
water access facilities and safety improvements; public beach facil-
ity development and improvement; public access improvements at day
use areas; state historic site exterior restoration; and cabin area
and camping facility development, restoration and reconstruction;
(iii) $1,000,000 for Belleayre Mountain ski center projects; (iv)
$500,000 from the public access and stewardship allocation to Parks
& Trails New York for the purpose of awarding grants on a compet-
itive basis to local parks and department of environmental conserva-
tion friends groups, provided that up to ten percent of such amount
may be made available for administrative costs and/or technical
assistance; and $250,000 for the Hudson River Valley Trail Grants
(09ST17ER) (24702) ... 30,000,000 ...................... (re. $9,291,000)
Notwithstanding subdivision 7 of section 92-s of the state finance law
or any other law to the contrary, for services and expenses of the
Hudson River Park Trust for projects related to the development of
the Hudson River Park consistent with provisions of chapter 592 of
the laws of 1998, including but not limited to utility infrastruc-
ture improvements; provided, however, such funds shall not be avail-
able for suballocation to any public benefit corporation or public
authority with the exception of the Hudson River Park Trust and
shall be available solely for the liabilities incurred by the Hudson
River Park Trust or by other state departments or agencies on behalf
of the Hudson River Park Trust on or after April 1, 1999. Provided
further that, the comptroller is hereby authorized and directed to
release monies to the Hudson River Park Trust in amounts set forth
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

in a schedule approved by the director of the budget (09HR17ER)
(24820) ... 3,200,000 ............................. (re. $3,200,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB17ER) (24823) .........................
15,000,000 ............................................ (re. $1,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $10,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and including $660,000 for
Adirondack infrastructure and environmental improvements for the
towns of Minerva, Indian Lake and Newcomb and $200,000 for the
Niagara River greenway commission and including $150,000 for
Hammonds Cove dredging projects; and $1,000,000 to the city of New
York for the East River Esplanade 107th Street pier (09WR16ER)
(24700) ... 16,000,000 ........................... (re. $15,001,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $10,000,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deterio-
ration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park, $300,000 for the Ulster County rail trail,
pursuant to initiation of a public planning process, and including
$100,000 for Old Westbury Gardens to rehabilitate property barns,
and including $150,000 for Udall’s Cove land acquisition, and
including $100,000 to the Town of Middlesex Vine Valley Public Park
(09MP16ER) (24701) ... 20,000,000 ................ (re. $15,874,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state lands pursu-
ant to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

for access opportunities for people with disabilities; access to the
State Forest Preserve, State reforestation, Wildlife Management
areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack camp ground
improvements to public access and sanitation facilities; environ-
mental education; facility improvements; archeological, historic,
cultural and natural resource surveys, forest health surveys, inter-
pretation, and inventories, and response to forest pests; Forest
Preserve and state forest unit management planning; invasive species
management; conservation easement public recreation planning; habi-
tat restoration and enhancement; state fish hatchery improvements;
state tree nursery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; (iii) $500,000 for Belleayre
Mountain ski center projects; (iv) $500,000 from the public access
and stewardship allocation to Parks & Trails New York for the
purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and $250,000 for the Hudson River Valley Trail Grants Program and including $200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) ......................... 28,000,000 ........................................ (re. $4,393,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law
or any other law to the contrary, for services and expenses of the
Hudson River Park Trust for projects related to the development of
the Hudson River Park consistent with provisions of chapter 592 of
the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR16ER) (24820) ... 2,500,000 ............................... (re. $500,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects including $250,000 for Flood Smart
communities, and $250,000 for Schuyler County Soil and Water Conser-
vation District (09WR15ER) (24700) .........................

12,500,000 ....................................... (re. $12,016,000)

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $7,875,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; including $250,000
for Tivoli Park; $500,000 for Clute Park; and $150,000 for Yates
County SWCD Keuka Outlet Trail (09MP15ER) (24701) ............

15,750,000 ........................................ (re. $6,154,000)

Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve, State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories, and response
to forest pests; Forest Preserve and state forest unit management
planning; conservation easement public recreation planning; habitat
restoration and enhancement; state fish hatchery improvements; state
tree nursery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; (iii) $500,000 for Belleayre
Mountain ski center projects; (iv) $500,000 from the public access
and stewardship allocation to Parks & Trails New York for the
purpose of awarding grants on a competitive basis to local parks'
friends groups, provided that up to ten percent of such amount may
be made available for administrative costs and/or technical assist-
ance; and $100,000 for the Hudson River Valley Trail Grants Program
(09ST15ER) (24702) ... 18,500,000 .................. (re. $710,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB15ER) (24823) ............................ 12,450,000 ........................................... (re. $97,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $200,000 for the Town of Tonawanda; $75,000 for the Town of Evans; $125,000 for Hamburg Water Rescue Unit; $50,000 for the village of Orchard Park; and $300,000 for the Beacon Institute (09WR14ER) (24700) ........................ 12,500,000 ....................................... (re. $12,021,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $50,000 for Yaddo Artists' Community; including $50,000 for Green Lake Dam; including $150,000 for Greek Lakes Center; including $180,000 for Joseph Rodman Drake Park; including $20,000 for Udall's Cove; and including $200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) ... 15,500,000 .......................... (re. $7,737,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST14ER) (24702) ... 17,350,000 ...................... (re. $559,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $300,000 for the town of Tonawanda; and $75,000 for the city of Tonawanda (09WR13ER) (24700) ... 12,500,000 ....................... (re. $12,416,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; $200,000 for the town of Orchard Park; $150,000 for the Cazenovia community resource center; $100,000 for the town of Evans; and $275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 ...... (re. $2,186,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
enhancement; state fish hatchery improvements; water access facili-
ties and safety improvements; public beach facility development and
improvement; public access improvements at day use areas; state
historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; and (iii)
$500,000 for Belleayre Mountain ski center projects (09ST13ER)
(24702) ... 16,600,000 .............................. (re. $715,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB13ER) (24823) ............................
10,250,000 ........................................... (re. $15,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $5,750,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
atational opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects; including $60,000 for Jefferson and
St. Lawrence; and $400,000 for Niagara and Erie Waterfront Revitali-
zation (09WR12ER) (24700) ... 11,500,000 ............ (re. $10,126,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,500,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; including $425,000
for Buffalo - area parks; and $300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. $2,800,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 ......................... (re. $314,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects, $100,000 for Hoyt Lake; $300,000 for Buffalo Waterfront; and $225,000 for Niagara River Greenway (09WR11ER) (24700) ... 11,500,000 ............... (re. $8,279,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deter
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; $250,000 for Olmst-
ed Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House;
and $50,000 for Graycliff Manor (09MP11ER) (24701) ..........
13,000,000 ........................................ (re. $2,073,000)
Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
enhancement; state fish hatchery improvements; water access facili-
ties and safety improvements; public beach facility development and
improvement; public access improvements at day use areas; state
historic site exterior restoration; and cabin area and camping
facility development, restoration and reconstruction; and (iii)
$500,000 for Belleayre Mountain ski center projects (09ST11ER)
(24702) ... 16,228,000 ........................................ (re. $101,000)

By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,716,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area, and notwithstanding
any law to the contrary, $225,000 for Olmstead Park, $125,000 for
Hyde Park, $225,000 for Darwin Martin House and $125,000 for Gray-
cliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. $3,275,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) (24702) ... 16,228,000 ...................... (re. $244,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $550,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; $250,000 for Hudson and Champlain Docks; and $400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) (24700) ................. 12,000,000 ............................... (re. $5,500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-
atational opportunities in the area; and provided further this appro-
propriation shall not be construed to restrict the use of any addi-
tional monies for such projects; $1,000,000 for Buffalo Waterfront;
$300,000 for Niagara River Greenway; and $700,000 for Hudson and
Champlain Docks (09WR09ER) (24700) ... 24,021,000 ..... (re. $1,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $8,490,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
portion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area, and notwithstanding
any law to the contrary, $500,000 for Olmstead Park (09MP09ER)
(24701) ... 20,813,000 ........................................ (re. $5,280,000)
Notwithstanding any law to the contrary, for the purposes of
Hudson-FultonChamplain Quadricentennial celebrations, projects and
programs (09QC09ER) (24821) ... 450,000 ............. (re. $125,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
center, some or all of which may be allocated to the Catskill Center
for Conservation and Development (09CC08ER) (24812) ............
1,000,000 .................................................. (re. $474,000)
Notwithstanding any law to the contrary, for the purposes of
Hudson-FultonChamplain Quadricentennial celebrations, projects and
programs (09QC08ER) (24821) ... 3,000,000 ............ (re. $137,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,400,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
portion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area, and notwithstanding
any law to the contrary, $50,000 from the heritage areas allocation
for the purpose of awarding grants on a competitive basis to herit-
age area organizations designated in statute (09MP08ER) (24701) ....
19,225,000 ................................................ (re. $5,446,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 .................... (re. $224,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $7,100,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) (24700) .............. 22,375,000 ............................................ (re. $1,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) (24700) ... 26,625,000 .............................. (re. $316,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) (24701) ... 21,225,000 .............................. (re. $3,238,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) (24702) ... 22,250,000 .............................. (re. $31,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Toor of the budget, including suballocation to other state depart-
ments and agencies, including: (a) notwithstanding subdivision 7 of
section 92-s of the state finance law or any other law to the
contrary, $5,000,000 for services and expenses of the Hudson River
Park Trust for projects related to the development of the Hudson
River Park consistent with provisions of chapter 592 of the laws of
1998; provided, however, such funds shall not be available for
suballocation to any public benefit corporation or public authority
with the exception of the Hudson River Park Trust and shall be
available solely for the liabilities incurred by the Hudson River
Park Trust or by other state departments or agencies on behalf of
the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the comp-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $15,000,000 for state parks and land infrastructure,
access and stewardship projects which shall include capital
projects: (i) on state parks and state owned lands acquired pursuant
to sections 54-0303 and 56-0307 of the environmental conservation
law or (ii) on state parks or state owned lands under the jurisdic-
tion of the department of environmental conservation or the office
of parks, recreation and historic preservation for access opportu-
nities for people with disabilities; access to the State Forest
Preserve; recreational trail construction and maintenance; Catskill
and Adirondack campground improvements to public access and sanita-
tion facilities; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
interpretation, and inventories; Forest Preserve and state forest
unit management planning; habitat restoration and enhancement; state
fish hatchery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; and (iii) $750,000 from such
amount for Belleayre Mountain ski center projects; (c) notwithstand-
ing any law to the contrary, $5,000,000 for historic barns program;
(d) notwithstanding any law to the contrary, $7,500,000 for zoos,
botanical gardens and aquaria program; (e) notwithstanding any law
to the contrary, not less than, $6,750,000 for waterfront revitali-
zation projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $5,118,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects and not less than $1,500,000 for the Albany Pine Bush
Preserve Discovery Center; (g) notwithstanding any law to the
contrary, $7,250,000 from the waterfront revitalization allocation
for the Beacon Institute including $5,000,000 for the development of
the upper satellite center associated with the Beacon Institute
located on the Troy waterfront; and (h) notwithstanding any law to
the contrary, $1,000,000 for waterfront revitalization and river-
front development projects in the county of Rensselaer and $300,000
for Sea Cliff, $300,000 for the town of Huntington, $100,000 for
Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and
$100,000 for Bayville; provided that such state assistance payment
shall not be construed to restrict the use of any additional monies
for such project or be considered a state assistance payment or
other assistance for the purposes of title 11 of article 54 of the
environmental conservation law and title 3 of article 56 of the
environmental conservation law; and provided further, however that
such state assistance payment shall reduce the total cost of such
project for purposes of calculating eligibility for further state
assistance payments (09E306ER) (24752) ......................... (re. $3,873,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>27,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>20,470</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>5,000</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>7,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>79,970</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
section 4, of the laws of 2005:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ator of the budget, including suballocation to other state depart-
mants and agencies, including: (a) notwithstanding subdivision 7 of
section 92-s of the state finance law or any other law to the
contrary, $5,000,000 for services and expenses of the Hudson River
Park Trust for projects related to the development of the Hudson
River Park consistent with provisions of chapter 592 of the laws of
1998; provided, however, such funds shall not be available for
suballocation to any public benefit corporation or public authority
with the exception of the Hudson River Park Trust and shall be
available solely for the liabilities incurred by the Hudson River
Park Trust or by other state departments or agencies on behalf of
the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the comp-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $6,500,000 for state parks and land infrastructure and
stewardship projects which shall include capital projects: (i) on
state parks and state owned lands acquired pursuant to sections
54-0303 and 56-0307 of the environmental conservation law or (ii) on
state parks or state owned lands under the jurisdiction of the
department of environmental conservation or the office of parks,
recreation and historic preservation for access opportunities for
people with disabilities; access to the State Forest Preserve;
recreational trail construction and maintenance; Catskill and
Adirondack campground improvements to public access and sanitation
facilities; conservation education facility improvements; archeolog-
ical, historic, cultural and natural resource surveys, interpreta-
tion, and inventories; Forest Preserve unit management planning;
habitat restoration and enhancement; water access facilities; public
beach facility development and improvement; public access improve-
ments at day use areas; state historic site exterior restoration;
and cabin area and camping facility development, restoration and
reconstruction; and include seven hundred fifty thousand dollars
from such amount for Belleayre Mountain ski center projects; (c)
notwithstanding any law to the contrary, $750,000 for historic barns
program; (d) notwithstanding any law to the contrary, $6,000,000 for
zoos, botanical gardens and aquaria program; (e) notwithstanding any
law to the contrary not less than, $3,563,000 for waterfront revi-
talization projects which are in or primarily serve areas where
demographic and other relevant data for such areas demonstrate that
the areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $3,579,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects; (g) notwithstanding any law to the contrary,
$1,000,000 from the waterfront revitalization allocation for the
rivers and estuaries center on the Hudson; and (h) notwithstanding
any law to the contrary, $1,000,000 for waterfront revitalization
and riverfront development projects in the county of Rensselaer and
$500,000 for Oyster Bay and $500,000 for the town of Huntington;
provided that such state assistance payment shall not be construed
to restrict the use of any additional monies for such project or be
considered a state assistance payment or other assistance for the
purposes of title 11 of article 54 of the environmental conservation
law and title 3 of article 56 of the environmental conservation law;
and provided further, however that such state assistance payment
shall reduce the total cost of such project for purposes of calcu-
lating eligibility for further state assistance payments (09E305ER)
(24752) ... 46,815,000 ......................... (re. $1,527,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>14,250</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>14,315</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>750</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>46,815</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies (09E304ER) (24752) .........................
41,565,000 ........................................ (re. $1,105,000)
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>12,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,565</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>10,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>41,565</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) (24752) .............................. 45,665,000 .............................. (re. $752,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,165</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>45,665</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.
Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) (24752) ...........

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,685</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>7,250</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>11,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
</tbody>
</table>

Total ...................................... 47,935

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752) ............... 46,550,000 .......................................... (re. $736,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>7,068</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
</tbody>
</table>

Total ...................................... 46,550

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tor of the budget, including suballocation to other state depart-
ments and agencies (09E399ER) (24752) ..............................
44,850,000 ............................................. (re. $413,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>4,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>6,875</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>21,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Total</td>
<td>44,850</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments, agencies and public authorities (09E398ER) (24752) ..........
19,700,000 .......................................... (re. $622,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>5,600</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park</td>
<td>13,100</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>19,700</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  for of the budget, including suballocation to other state depart-
2  ments and agencies (09E397ER) (24752) ..............................
3  31,800,000 .................................................. (re. $1,806,000)

4  project schedule
5  PROJECT                               AMOUNT
6   (thousands of dollars)
7  Local waterfront revitaliza-
8  tion programs ...................... 8,975
9  Park, recreation and historic
10  preservation projects ............. 14,525
11  Coastal rehabilitation proj-
12  ects .............................. 10,675
13   ----------
14  Total .................................... 34,175

16  By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
17  section 1, of the laws of 2007:
18  For services and expenses of projects and purposes authorized by
19  section 92-s of the state finance law to receive funding from the
20  parks, recreation and historic preservation account in accordance
21  with a programmatic and financial plan to be approved by the direc-
22  tor of the budget, including suballocation to other state depart-
23  ments and agencies (09E396ER) (24752) ..............................
24  21,624,000 .......................................... (re. $774,000)

25  project schedule
26  PROJECT                               AMOUNT
27   (thousands of dollars)
28  Local waterfront revitaliza-
29  tion programs ...................... 3,000
30  Local waterfront revitaliza-
31  tion projects ...................... 1,500
32  Parks, recreation and historic
33  preservation projects ............. 8,000
34  Parks, recreation and historic
35  preservation projects .............. 8,500
36  Coastal rehabilitation proj-
37  ects ............................... 1,500
38   ----------
39  Total .................................... 22,500
40   ==============

42  By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
43  section 1, of the laws of 2007:
44  For services and expenses of projects and purposes authorized by
45  section 92-s of the state finance law to receive funding from the
46  parks, recreation and historic preservation account (71E395ER)
47  (24752) ... 6,340,000 ........................................ (re. $69,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>6,500</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other

Environmental Protection Fund

Solid Waste Account - 30452

Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2019:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC19ER) (24813) ... 700,000 ........................................ (re. $700,000)

Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR19ER) (24814) ........................................ (re. $14,000,000)

Secondary materials regional marketing assistance (09SM19ER) (24816) ... 200,000 ........................................ (re. $200,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD19ER) (24818) ... 1,800,000 .................. (re. $1,800,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and $3,000,000 of such amount shall be made available for
community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and $250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ19ER) (24713) ..................... 7,000,000 ......................................... (re. $7,000,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) ..................... 2,025,000 ......................................... (re. $2,025,000)
Notwithstanding any law to the contrary, for the pollution prevention institute, and including $100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP19ER) (24815) ..................... 4,000,000 ......................................... (re. $4,000,000)
Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to $500,000 for the CleanSweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH19ER) (25703) ... 6,500,000 ..................... (re. $6,019,000)
Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO19ER) (25702) ............. 1,500,000 ......................................... (re. $1,500,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballoca-
tion to other state departments and agencies, according to the
following:

Non-hazardous landfill closure projects, including $300,000 for Essex
county under an agreement with the department of environmental
conservation and $150,000 for Hamilton county under an agreement
with the department of environmental conservation (09LC18ER) (24813)
... 700,000 .......................... (re. $250,000)

Municipal waste reduction or recycling projects, and $2,000,000 of
such amount shall be made available for municipalities and not-for-
profit food banks for projects for food donation and the recycling
of food scraps (09MR18ER) (24814) .................................
14,000,000 ........................................ (re. $8,385,000)

Secondary materials regional marketing assistance (09SM18ER) (24816)
... 149,000 ........................................ (re. $149,000)

Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention
(09PD18ER) (24818) ... 1,800,000 .................. (re. $1,672,000)

Notwithstanding any law to the contrary, for the payment of the costs
associated with environmental justice projects and programs, includ-
ing but not limited to: monitoring of air quality; education and
outreach; not more than $1,000,000 for the connect kids program
facilitating access by title 1 schools to outdoor recreational
activities, public lands and parks; improvements to environmental
quality; or environmental job training, in environmental justice,
inner city and underserved communities, and which are undertaken by
the state, or on behalf of the state by municipalities or not-for-
profit corporations; and $3,000,000 of such amount shall be made
available for community impact and job training grants; including
$500,000 of such amount shall be made available to a not-for-profit
organization for the purpose of awarding grants on a competitive
basis to community groups to build the capacity of such groups,
provided that up to ten percent may be made available for adminis-
trative costs and/or technical assistance. Community impact and job
training grants shall be in or affecting to environmental justice
communities in an amount of up to $100,000 for community groups for
projects that address an environmental justice community's exposure
to multiple environmental harms and risks, including lead exposure
and shall include implementation, studies, including air monitoring,
to investigate the environment, or related public health issues of
the community, research that will be used to expand the knowledge or
understanding of the affected community and ways to improve the
resiliency of the affected community. The results of the investi-
gation shall be disseminated to members of the affected community.
Community groups eligible for funding shall be located within the
same community as the environmental and/or related public health
issues to be addressed by the project. Such groups shall be primari-
ly focused on addressing the environmental and/or related public
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

health issues of the residents of the affected community and shall
be comprised primarily of members of the affected community
(09EJ18ER) (24713) ... 7,000,000 .................. (re. $5,843,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD18ER) (24817) ...............  
2,025,000 ................................. (re. $2,025,000)
Notwithstanding any law to the contrary, for the pollution prevention
institute, and including $100,000 for the department to contract
with the Northeast waste management officials' association for the
Interstate Chemicals Clearing house (09PP18ER) (24815) ............
4,000,000 ....................... (re. $4,000,000)
Environmental health for assessments, testing and actions including
but not limited to abatement to address suspected human exposure to
chemical, physical and microbiological agents, including contam-
inants in drinking water, including projects to combat harmful algal
blooms; including up to $500,000 for the CleanSweepNY program; and
$1,000,000 to the State University of New York at Stony Brook,
directly or through its research foundation, to support research
development and any associated testing or pilot projects towards the
treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
dren's environmental health centers, including school and community
childhood lead exposure assessment conducted by such centers and not
more than $625,000 for programs to expand and improve access to
local, fresh, nutritional food to nutritionally underserved neighbor-
hoods in New York State through the Fresh Connect Program;
including up to $500,000 to the State University of New York at
Stony Brook to provide for a new laboratory testing facility for
PFOA and other chemicals (09EH18ER) (25703) ......................
6,500,000 ................................. (re. $5,713,000)
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO18ER) (25702) ...........
2,000,000 ................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects, including $300,000 for Essex
county under an agreement with the department of environmental
conservation and $150,000 for Hamilton county under an agreement
with the department of environmental conservation (09LC17ER) (24813)
... 700,000 ................................. (re. $250,000)
Municipal waste reduction or recycling projects, and $2,000,000 of
such amount shall be made available for municipalities and not-for-
profit food banks for projects for food donation and the recycling
of food scraps (09MR17ER) (24814) .................. (re. $7,677,000)
14,000,000 ................................. (re. $7,677,000)
Secondary materials regional marketing assistance (09SM17ER) (24816)
... 500,000 ................................. (re. $500,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD17ER) (24818) ... 1,500,000 .................... (re. $337,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; no more than $500,000 for the community garden grant program; not more than $1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) (24713) ... 8,000,000 ..................................... (re. $4,848,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817) .................
3,235,000 ..................................... (re. $2,220,000)

Notwithstanding any law to the contrary, for the pollution prevention institute, and including $100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP17ER) (24815) ............
4,000,000 ............................................ (re. $86,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; including up to $500,000 for the Clean-SweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

projects towards the treatment of water to remove 1,4-dioxane; and
$500,000 to land banks to assist with lead abatement; and $2,000,000
for children's environmental health centers, including school and
community childhood lead exposure assessment conducted by such
centers and not more than $625,000 for programs to expand and
improve access to local, fresh, nutritional food to nutritionally
underserved neighborhoods in New York State through the Fresh
Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. $5,880,000)
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO17ER) (25702) ..........
2,000,000 .............................................. (re. $2,000,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects, including $300,000 for Essex
county under an agreement with the department of environmental
conservation and $150,000 for Hamilton county under an agreement
with the department of environmental conservation (09LC16ER) (24813)
... 700,000 .............................................. (re. $250,000)
Municipal waste reduction or recycling projects, and $3,000,000 of
such amount shall be made available through the household hazardous
waste state assistance program including, but not limited to, those
items defined in subdivision 5 of section 27-2601 of the environ-
mental conservation law (09MR16ER) (24814) ..................
14,000,000 ........................................... (re. $1,074,000)
Secondary materials regional marketing assistance including productive
reuse of cathode ray tubes and energy conservation services projects
(09SM16ER) (24816) ... 1,000,000 ...................... (re. $1,000,000)
Pesticide program, not less than $200,000 of which shall be for activi-
ties related to Long Island pesticide pollution prevention
(09PD16ER) (24818) ... 1,200,000 .................. (re. $43,000)
Notwithstanding any law to the contrary, for the payment of the costs
associated with environmental justice projects and programs, includ-
ing but not limited to: monitoring of air quality; education and
outreach; not more than $500,000 for the connect kids program facil-
itating access by title 1 schools to outdoor recreational activi-
ties, public lands and parks; improvements to environmental quali-
ity; or environmental job training, in environmental justice, inner
city and underserved communities, and which are undertaken by the
state, or on behalf of the state by municipalities or not-for-profit
corporations; and $2,000,000 of such amount shall be made available
for community impact and job training grants. Community impact and
job training grants shall be in or affecting environmental justice
communities in an amount of up to $50,000 for community groups for
projects that address an environmental justice community's exposure
to multiple environmental harms and risks, including lead exposure
and shall include implementation, studies, including air monitoring,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

...to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) (24713) ...7,000,000 ..................................... (re. $4,582,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) (24817) ........................
1,950,000 ........................................... (re. $1,104,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP16ER) (24815) ... 4,000,000 ........... (re. $702,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) (25703) ...
3,000,000 ........................................... (re. $343,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO16ER) (25702) ............
2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC15ER) (24813) ...........
250,000 ........................................... (re. $250,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) (24816) .........................
1,000,000 ........................................... (re. $979,000)

Notwithstanding any law to the contrary, for community impact research grants. Such grants shall be in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks. Such projects shall include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups
eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community, $100,000 of which shall be made available to the city of Buffalo for lead inspection kits in zip codes of northeast Buffalo previously designated by the Erie County department of health as "communities of concern" where children are at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ... $1,100,000 .................. (re. $494,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD15ER) (24817) ...........

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects (09LC14ER) (24813) ...........
250,000 .......................... (re. $250,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) (24816) ...........
1,000,000 .......................... (re. $1,000,000)
Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD14ER) (24818) ... 1,200,000 .......................... (re. $1,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD14ER) (24817) ...........
1,000,000 .......................... (re. $216,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects (09LC13ER) (24813) ...........
250,000 .......................... (re. $49,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) (24816) ...........
1,000,000 .......................... (re. $1,000,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD13ER) (24817) ...........
155,000 .......................... (re. $15,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) (24816) .......................... 1,000,000 ......................................... (re. $1,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) (24817) ............... 175,000 ............................................. (re. $103,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC11ER) (24813) ............ 600,000 .................................................. (re. $14,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) (24816) .......................... 1,000,000 ......................................... (re. $1,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD11ER) (24817) ............... 200,000 .............................................. (re. $19,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) (24816) .......................... 1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) (24819) ... 450,000 ............................................... (re. $450,000)
By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816) ........................................ (re. $1,381,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816) ........................................ (re. $2,500,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816) ........................................ (re. $8,750,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) (24817) ... 1,300,000 ................................. (re. $9,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751) ............ 23,770,500 ........................................ (re. $8,630,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>8,750</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – RE APPROPRIATIONS 2020-21

Services and expenses of the
assessments and recovery of
any natural resource damages
to the Hudson River ................ 1,300
Pesticides program ................... 2,475

Total .................................. 24,275

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, including: (a)
notwithstanding any law to the contrary, $1,300,000 for the assess-
ment and recovery of any natural resource damages to the Hudson
River; and (b) notwithstanding any law to the contrary, $450,000 for
a Cornell University program to assess breast cancer and environ-
mental risk factors in New York State (09E205ER) (24751) ...........

18,750,000 ........................................ (re. $908,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services</td>
<td>7,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
<tr>
<td>Total</td>
<td>20,775</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E204ER) (24751)
... 16,775,000 ........................................ (re. $8,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>----------------------------------------------------------------------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>---</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>16,925</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) ... 16,925,000 ................................. (re. $637,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>----------------------------------------------------------------------------------------------------------------</td>
<td></td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>---</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>16,925</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  location to other state departments and agencies (09E202ER)  (24751)
2  ... 14,435,000 ................................................ (re. $134,000)

3

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td></td>
<td>=---------------</td>
</tr>
<tr>
<td>Total</td>
<td>14,435</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) (24751)

... 22,025,000 ................................................ (re. $21,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,650</td>
</tr>
<tr>
<td></td>
<td>=---------------</td>
</tr>
<tr>
<td>Total</td>
<td>22,175</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:
2. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) (24751):
3. ... 22,083,319 ....................................... (re. $32,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>3,600</td>
</tr>
<tr>
<td>---</td>
<td>=========</td>
</tr>
<tr>
<td>Total</td>
<td>22,900</td>
</tr>
</tbody>
</table>

4. By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
5. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) (24751):
6. ... 31,110,000 ...................................... (re. $641,000)

#### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - RE APPROPRIATIONS 2020-21

Total ........................................ 29,110

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) (24751) .............................. 12,400,000 ............................................ (re. $4,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects .................. 9,000</td>
<td></td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects .......... 2,000</td>
<td></td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects ............. 2,000</td>
<td></td>
</tr>
<tr>
<td>Total ........................................ 13,000</td>
<td></td>
</tr>
</tbody>
</table>

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)
Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underground, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet

=}
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink</td>
<td></td>
</tr>
<tr>
<td>Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife</td>
<td></td>
</tr>
<tr>
<td>Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,</td>
<td></td>
</tr>
<tr>
<td>Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,</td>
<td></td>
</tr>
<tr>
<td>Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,</td>
<td></td>
</tr>
<tr>
<td>Catskill Unfragmented Forest, Long Path, New York City Watershed</td>
<td></td>
</tr>
<tr>
<td>Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana</td>
<td></td>
</tr>
<tr>
<td>Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve,</td>
<td></td>
</tr>
<tr>
<td>Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,</td>
<td></td>
</tr>
<tr>
<td>Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS    2020-21

1    ary Reserve .................................. 350
2  Peconic Bay .................................... 200
3                                --------------
4    Total ....................................... 63,330
5                                ==============

6    Capital Projects Funds - Other
7    Environmental Protection Fund
8    Parks, Recreation and Historic Preservation Account - 30453
9    Environmental Protection and Enhancements Purpose

10  By chapter 54, section 1, of the laws of 2002:
11    For supplemental services and expenses of projects and purposes
12      authorized by section 92-s of the state finance law to receive fund-
13      ing from the parks, recreation and historic preservation account in
14      accordance with a programmatic and financial plan to be approved by
15      the director of the budget, including suballocation to other state
16      departments and agencies. Notwithstanding any other law to the
17      contrary, $10 million of this appropriation shall support capital
18      projects, excluding personal service costs, eligible and authorized
19      for funding from any office of parks, recreation and historic pres-
20      ervation state parks infrastructure fund-076 appropriation or reap-
21      propriation, subject to the approval of the director of the budget.
22    Notwithstanding any other law to the contrary, such expenses shall  be
23      paid in the first instance from the state parks infrastructure fund-
24      - 076, then reimbursed from this appropriation, including the trans-
25      fer of expenses and the payment of liabilities incurred prior to
26      April 1, 2002, up to the limit of $10 million (09E602EA) (24715) ...
27      47,750,000 ........................................ (re. $1,573,000)

28  Project Schedule
29  --------------------------------------------
30  (thousands of dollars)
31  Local waterfront revitaliza-
32    tion programs ...................... 6,750
33  Parks, recreation and historic
34    preservation projects ............... 8,500
35  Hudson River Park .................... 15,000
36  Stewardship projects ................. 6,500
37  State parks projects ................. 10,000
38  Historic barns projects ............. 1,000
39                                --------------
40    Total ....................................... 47,750
41                                ==============

42  By chapter 55, section 1, of the laws of 2000:
43    For services and expenses of projects to receive funding from the
44      parks, recreation, and historic preservation account, in accordance
45      with a programmatic and financial plan to be approved by the direc-
46      tor of the budget, including suballocation to other state depart-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) (24715) ... 10,000,000 ................. (re. $1,467,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) (24715) ... 26,650,000 ................... (re. $858,000)

Capital Projects Funds - Other
Environmental Protection Fund
Solid Waste Account - 30452
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) ... 13,920,000 ................. (re. $114,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,995</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>Total</td>
<td>13,920</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) (24714) ................. 3,250,000 ................. (re. $46,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

2  Capital Projects Funds - Other
3  Environmental Quality Bond Act Fund
4  Environmental Quality Bond Act Fund Account - 30670
5  Bond Proceeds Purpose

6  By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
7  The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) ...
8  ... 209,000,000 .................................. (re. $45,951,000)

9  ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

10  Capital Projects Funds - Other
11  Environmental Quality Protection Fund
12  Environmental Quality Protection Account - 30640
13  Bond Proceeds Purpose

14  By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
15  The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) (80906) ............ 84,369,000 .................................................... (re. $17,710,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (80906) ............ 84,369,000 .................................................... (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environmental Restoration Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2002:
2 For state assistance payments for the state share of the costs of
3 environmental restoration projects in accordance with the provisions
4 of title 5 of article 56 of the environmental conservation law for
5 project costs, including costs incidental and appurtenant thereto
6 and for payment of reimbursements to the clean water/clean air
7 implementation fund for services and expenses of state departments
8 and agencies, including fringe benefits, hereinafter referred to as
9 "Environmental Restoration Project Disbursements". The moneys appro-
10 priated herein may be suballocated to other state departments and
11 agencies.
12 Notwithstanding the provisions of any general or special law, the
13 moneys hereby appropriated shall be available for environmental
14 restoration projects in accordance with title 5 of article 56 of the
15 environmental conservation law upon the issuance of a certificate of
16 approval of availability by the director of the division of the
17 budget.
18 The state comptroller shall at the commencement of each month certify
19 to the director of the division of the budget, the commissioner of
20 environmental conservation, the chairman of the senate finance
21 committee, and the chairman of the assembly ways and means committee
22 the amounts disbursed from this appropriation for "Environmental
23 Restoration Project Disbursements" for the month preceding such
24 certification (09BA02W5) (24838) ... 75,000,000 ..... (re. $479,000)

25 By chapter 54, section 1, of the laws of 2001:
26 For state assistance payments for the state share of the costs of
27 environmental restoration projects in accordance with the provisions
28 of title 5 of article 56 of the environmental conservation law for
29 project costs, including costs incidental and appurtenant thereto
30 and for payment of reimbursements to the clean water/clean air
31 implementation fund for services and expenses of state departments
32 and agencies, including fringe benefits, hereinafter referred to as
33 "Environmental Restoration Project Disbursements". The moneys appro-
34 priated herein may be suballocated to other state departments and
35 agencies.
36 Notwithstanding the provisions of any general or special law, the
37 moneys hereby appropriated shall be available for environmental
38 restoration projects in accordance with title 5 of article 56 of the
39 environmental conservation law upon the issuance of a certificate of
40 approval of availability by the director of the division of the
41 budget.
42 The state comptroller shall at the commencement of each month certify
43 to the director of the division of the budget, the commissioner of
44 environmental conservation, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means committee
46 the amounts disbursed from this appropriation for "Environmental
47 Restoration Project Disbursements" for the month preceding such
48 certification (09BA01W5) (24838) ... 25,000,000 ..... (re. $288,000)

49 By chapter 55, section 1, of the laws of 2000:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification.

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification.

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 10,000,000 ...... (re. $55,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies. Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) (24838) ... 50,000,000 ..... (re. $253,000)

21 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Maintenance and Operations Purpose

25 By chapter 54, section 1, of the laws of 2019:
26 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107) ... 6,000,000 .................. (re. $4,774,000)

29 By chapter 54, section 1, of the laws of 2018:
30 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM18MO) (81107) ... 6,000,000 ...................... (re. $2,000)

33 FISH AND WILDLIFE (CCP)

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Fish and Wildlife Purpose

37 By chapter 54, section 1, of the laws of 2013:
38 For the purchase of capital equipment and for the renovation, rehabilit-ation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839) .................... 500,000 ................................. (re. $500,000)

43 By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839) .................... 500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) (24839) .............. 1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) (24839) .............. 1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839) .............. 1,000,000 ......................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839) .............. 1,000,000 ......................................... (re. $639,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) (24841) ... 500,000 ................................. (re. $409,000)

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Habitat Conservation and Access Account - 32217
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1954) (24718) ... 1,500,000 ...... (re. $1,094,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 Capital Projects Funds - Other
2 Miscellaneous Capital Projects Fund
3 Hudson River Habitat Restoration Fund - 32206
4 Fish and Wildlife Purpose

5 By chapter 712, section 3, of the laws of 1994:
6 For payment of the state match portion of any and all costs and
7 expenditures incurred for the purpose of Hudson River habitat resto-
8 ration capital projects (09HR9454) (24894) .........................
9 600,000 ............................................. (re. $351,000)

10 LANDS AND FORESTS (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Lands and Forests Purpose

14 By chapter 54, section 1, of the laws of 2019:
15 For services and expenses, including personal service, non-personal
16 service, indirect costs and fringe benefits related to the steward-
17 ship of newly acquired and existing state lands, for the implementa-
18 tion of Unit Management Plans, costs related to invasive species
19 management activities and for the development and implementation of
20 Green Certification for state forests, including suballocation to
21 other state departments and agencies (09LF1953) (25766) ............
22 5,000,000 ......................................... (re. $5,000,000)

23 By chapter 54, section 1, of the laws of 2018:
24 For services and expenses, including personal service, non-personal
25 service, indirect costs and fringe benefits related to the steward-
26 ship of newly acquired and existing state lands, for the implementa-
27 tion of Unit Management Plans, costs related to invasive species
28 management activities and for the development and implementation of
29 Green Certification for state forests, including suballocation to
30 other state departments and agencies (09LF1853) (25766) ............
31 5,000,000 ......................................... (re. $5,000,000)

32 By chapter 54, section 1, of the laws of 2017:
33 For services and expenses, including personal service, non-personal
34 service, indirect costs and fringe benefits related to the steward-
35 ship of newly acquired and existing state lands, for the implementa-
36 tion of Unit Management Plans, costs related to invasive species
37 management activities and for the development and implementation of
38 Green Certification for state forests, including suballocation to
39 other state departments and agencies (09LF1753) (25766) ............
40 4,000,000 ......................................... (re. $3,070,000)

41 For the purchase and replacement of equipment and facility improve-
42 ments, including air monitoring, maintenance of facilities and emer-
43 gency response in support of public safety, including personal
44 services, fringe benefits and indirect costs (09PS1753) (24846) ....
45 1,000,000 ......................................... (re. $1,000,000)
By chapter 55, section 1, of the laws of 2016:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) (24846) .... 500,000 .................................................. (re. $449,000)

By chapter 54, section 1, of the laws of 2015:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) .... 2,500,000 ............................................... (re. $1,413,000)

By chapter 55, section 1, of the laws of 2010:
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) (24843) ... 500,000 .................................................. (re. $274,000)

By chapter 55, section 1, of the laws of 2009:
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) (24843) ... 900,000 .................................................. (re. $231,000)
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953) (24848) ... 15,000,000 ........................................ (re. $15,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) (24848) ... 4,300,000 ........................................ (re. $4,300,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) (24850) ... 2,532,000 .......... (re. $2,325,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) (24848) ..... 1,000,000 .................................................. (re. $1,000,000)
By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2004:
For the state's share of Federal Intermodal Surface Transportation Efficiency Act enhancement program grants including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be allocated until the commissioner of the department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) (24851) ... 500,000 .............. (re. $297,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) (24848) ..... 18,800,000 .......................................... (re. $596,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) (24852) ... 3,450,000 ........ (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for:
Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) (24852) ... 6,000,000 ........... (re. $2,246,000)

By chapter 55, section 1, of the laws of 1996:
For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) (24853) ... 20,000 .......................................... (re. $20,000)

By chapter 54, section 1, of the laws of 1993:
For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) (24853) ... 175,000 ......................................... (re. $90,000)

By chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017:
For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1753) (24847) ... 10,000,000 ......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1653) (24847) ............ 2,000,000 ................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) (24847) ............ 1,900,000 ........................................ (re. $1,900,000)

By chapter 54, section 1, of the laws of 2011:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) (24847) ............ 4,000,000 ........................................... (re. $3,200,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) (24847) ............ 2,000,000 .......................................... (re. $1,016,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) (24847) ............ 2,000,000 .......................................... (re. $505,000)

MARINE RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account – 31364
Marine Projects Purpose

By chapter 54, section 1, of the laws of 2019:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - RE APPROPRIATIONS  2020-21

1 For the federal share of capital projects undertaken pursuant to fish
2 and wildlife and marine resources purposes including the acquisition
3 of property including suballocation to other state departments and
4 agencies (09MR19A1) (24708) ... 10,000,000 .......... (re. $9,957,000)

[Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Marine Projects Purpose]

9 By chapter 54, section 1, of the laws of 2017:
10 For the federal share of capital projects undertaken pursuant to fish
11 and wildlife and marine resources purposes including the acquisition
12 of property including suballocation to other state departments and
13 agencies (09MR17A1) (24708) ... 5,000,000 .......... (re. $4,413,000)

14 By chapter 54, section 1, of the laws of 2015:
15 For the federal share of capital projects undertaken pursuant to fish
16 and wildlife and marine resources purposes including the acquisition
17 of property including suballocation to other state departments and
18 agencies (09MR15A1) (24708) ... 5,000,000 .......... (re. $2,105,000)

19 By chapter 54, section 1, of the laws of 2011:
20 For the federal share of capital projects undertaken pursuant to fish
21 and wildlife and marine resources purposes including the acquisition
22 of property including suballocation to other state departments and
23 agencies (09MR11A1) (24708) ... 5,000,000 .......... (re. $15,000)

24 By chapter 55, section 1, of the laws of 2010:
25 For the federal share of capital projects undertaken pursuant to fish
26 and wildlife and marine resources purposes including the acquisition
27 of property including suballocation to other state departments and
28 agencies (09MR10A1) (24708) ... 5,700,000 .......... (re. $767,000)

29 By chapter 55, section 1, of the laws of 2008:
30 For the federal share of capital projects undertaken pursuant to fish
31 and wildlife and marine resources purposes including the acquisition
32 of property including suballocation to other state departments and
33 agencies (09MR08A1) (24708) ... 4,000,000 .......... (re. $1,497,000)

34 NEW YORK WORKS (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Flood Control Purpose

38 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
39 section 1, of the laws of 2015:
40 For New York Works Infrastructure projects to improve and enhance
41 water management infrastructure and public safety with respect to
42 flood management, including but not limited to various dam safety
43 projects and the demolition of unsafe structures on state-owned
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 land; various flood protection projects including the state share of
2 federal sponsored flood control projects, and the maintenance of
3 flood control projects, including Western NY, Ithaca and Syracuse
4 Channel; the state share of various shore protection projects,
5 including Long Island Coastal Erosion projects and Coney Island/Sea
6 Gate Beach, including an advance payment by the state for the local
7 costs of various shore protection projects, including personal
8 service, non-personal service, fringe benefits and indirect costs
9 and the payment of liabilities incurred prior to April 1, 2012,
10 including suballocation to other state departments and agencies
11 (09NY1263) (25769) ... 101,743,000 ............... (re. $11,537,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Operational Services Purpose

15 By chapter 54, section 1, of the laws of 2019:
16 For services, expenses, and indirect costs related to New York Works
17 projects including but not limited to air monitoring infrastructure
18 investments; remediation of legacy environmental contamination;
19 investments in information technology; dam safety projects and the
20 demolition of unsafe structures on state-owned land; state-owned
21 flood protection projects; shore protection projects; state land
22 stewardship, public access and environmental and recreation infras-
23 tructure projects including, notwithstanding any law to the contra-
24 ry, projects on lands being sought pursuant to state land acquisi-
25 tion policy under article 49 of the environmental conservation law,
26 for which the state provided a letter of intent to the town of North
27 Hudson and Essex county to acquire a conservation easement or other
28 interest and for which the fee owner of any such property authorizes
29 such project; vehicles and equipment; water quality improvement
30 projects, fish hatcheries; rehabilitation and improvements of vari-
31 ous department facilities and systems; and well plugging; including
32 personal service, non-personal service and fringe benefits, includ-
33 ing suballocation to other state departments and agencies (09NY1951)
34 (25768) ... 55,250,000 ........................... (re. $53,924,000)

35 By chapter 54, section 1, of the laws of 2018:
36 For services, expenses, and indirect costs related to New York Works
37 projects including but not limited to air monitoring infrastructure
38 investments; remediation of legacy environmental contamination;
39 investments in information technology; dam safety projects and the
40 demolition of unsafe structures on state-owned land; state-owned
41 flood protection projects; shore protection projects; state land
42 stewardship, public access and environmental and recreation infras-
43 tructure projects including, notwithstanding any law to the contra-
44 ry, projects on lands being sought pursuant to state land acquisi-
45 tion policy under article 49 of the environmental conservation law,
46 for which the state provided a letter of intent to the town of North
47 Hudson and Essex county to acquire a conservation easement or other
48 interest and for which the fee owner of any such property authorizes
49 such project; vehicles and equipment; water quality improvement
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 projects, fish hatcheries; rehabilitation and improvements of vari-
2 ous department facilities and systems; and well plugging; including
3 personal service, non-personal service and fringe benefits, includ-
4 ing suballocation to other state departments and agencies (09NY1851)
5 (25768) ... 40,000,000 ........................... (re. $32,120,000)

6 By chapter 54, section 1, of the laws of 2017:
7 For services, expenses, and indirect costs related to New York Works
8 projects including but not limited to air monitoring infrastructure
9 investments; remediation of legacy environmental contamination;
10 investments in information technology; dam safety projects and the
11 demolition of unsafe structures on state-owned land; state-owned
12 flood protection projects; shore protection projects; state land
13 stewardship, public access and environmental and recreation infras-
14 tructure projects including, notwithstanding any law to the contra-
15 ry, projects on lands being sought pursuant to state land acquisi-
16 tion policy under article 49 of the environmental conservation law,
17 for which the state provided a letter of intent to the town of North
18 Hudson and Essex county to acquire a conservation easement or other
19 interest and for which the fee owner of any such property authorizes
20 such project; vehicles and equipment; water quality improvement
21 projects, fish hatcheries; rehabilitation and improvements of vari-
22 ous department facilities and systems; and well plugging; including
23 personal service, non-personal service and fringe benefits, includ-
24 ing suballocation to other state departments and agencies (09NY1751)
25 (25768) ... 70,000,000 ........................... (re. $38,654,000)

26 By chapter 55, section 1, of the laws of 2016:
27 For services, expenses, and indirect costs related to New York Works
28 projects including but not limited to air monitoring infrastructure
29 investments; remediation of legacy environmental contamination;
30 investments in information technology; dam safety projects and the
31 demolition of unsafe structures on state-owned land; state-owned
32 flood protection projects; shore protection projects; state land
33 stewardship, public access and environmental and recreation infras-
34 tructure projects; vehicles and equipment; water quality improvement
35 projects, fish hatcheries; and well plugging; including personal
36 service, non-personal service and fringe benefits, including  subal-
37 location to other state departments and agencies (09NY1651) (25768)
38 ... 40,000,000 ........................... (re. $14,601,000)

39 By chapter 54, section 1, of the laws of 2015:
40 For services, expenses, and indirect costs related to New York Works
41 projects, including but not limited to air monitoring infrastructure
42 investments; remediation of legacy environmental contamination;
43 investments in information technology; dam safety projects and the
44 demolition of unsafe structures on state-owned land; state-owned
45 flood protection projects; state land stewardship, public access and
46 environmental and recreation infrastructure projects; vehicles and
47 equipment related to stewardship and emergency preparedness; water
48 quality improvement projects; and fish hatcheries; including
49 personal service, nonpersonal service and fringe benefits, including
By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; fish hatcheries; and marine program infrastructure; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) (25768) ... 40,000,000 ........................... (re. $14,958,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. Any and all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) (25768) ... 40,000,000 ........................... (re. $8,791,000)

OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Operational Services Purpose

By chapter 54, section 1, of the laws of 2019:
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1951) (24855) .......... 19,000,000 ........................... (re. $15,128,000)

By chapter 54, section 1, of the laws of 2018:
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1851) (24855) 18,000,000 ... (re. $15,769,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1751) (24855) 15,000,000 ... (re. $3,841,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1751) (24856) ... 1,000,000 ... (re. $1,000,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1751) (24859) ... 1,000,000 ... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2016:
For replacement of vehicles and heavy duty construction equipment (09EQ1651) (24856) ... 1,000,000 ... (re. $1,000,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1651) (24859) ... 900,000 ... (re. $900,000)

By chapter 54, section 1, of the laws of 2015:
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1551) (24855) 9,650,000 ... (re. $377,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1551) (24856) ... 2,750,000 ... (re. $1,093,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1551) (24858) ... 750,000 ... (re. $750,000)
For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For services and expenses, including personal service and fringe bene-
fits, necessary for projects and purposes required by Executive
Order 88, including design, construction, operation and maintenance
of all new buildings, and the development and purchase of energy
efficient equipment; for remedial activities at state-owned facili-
ties, including the compliance with state and federal laws and regu-
lations (09SF1551) (24859) ... 2,000,000 ........... (re. $1,546,000)

By chapter 54, section 1, of the laws of 2014:
For replacement of vehicles and heavy duty construction equipment
(09EQ1451) (24856) ... 2,000,000 .................. (re. $603,000)

For services and expenses, including personal services and fringe
benefits, for design and construction of department facilities
(09DF1451) (24858) ... 750,000 ...................... (re. $750,000)

For services and expenses, including personal service, fringe bene-
fits, and non-personal services necessary for remedial activities to
plug or replug abandoned oil and gas wells including the surface
restoration of the affected land pursuant to article 23 of the envi-
ronmental conservation law (09OG1451) (25767) ......................
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses, including personal services and fringe
benefits, for design and construction of department facilities
(09DF1351) (24858) ... 750,000 ...................... (re. $459,000)

For services and expenses, including personal service, fringe bene-
fits, and non-personal services necessary for remedial activities to
plug or replug abandoned oil and gas wells including the surface
restoration of the affected land pursuant to article 23 of the envi-
ronmental conservation law (09OG1351) (25767) ......................
500,000 ............................................. (re. $287,000)

By chapter 54, section 1, of the laws of 2012:
For dam safety and the demolition of unsafe structures on state-owned
land, and for various dam safety projects including personal service
and fringe benefits (09DS1251) (24857) ......................
1,500,000 .................................................... (re. $1,500,000)

For services and expenses, including personal service and fringe bene-
fits, necessary for projects and purposes required by Executive
Order 111, including design, construction, operation and maintenance
of all new buildings, and the development and purchase of energy
efficient equipment; for remedial activities at state-owned facili-
ties, including the compliance with state and federal laws and regu-
lations (09SF1251) (24859) ... 1,000,000 ............ (re. $70,000)

By chapter 55, section 1, of the laws of 2009:
For dam safety and the demolition of unsafe structures on state-owned
land, and for various dam safety projects including personal
services and fringe benefits (09DS0951) (24857) ..............
2,000,000 ............................................. (re. $1,753,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  For services and expenses, including personal services and fringe
2  benefits, for design and construction of department facilities
3  (09DF0951) (24858) ... 450,000 ...................... (re. $34,000)

4  By chapter 55, section 1, of the laws of 2008:
5  For dam safety and the demolition of unsafe structures on state-owned
6  land, and for various dam safety projects including personal
7  services and fringe benefits (09DS0851) (24857) ....................
8  2,000,000 .......................................... (re. $1,910,000)
9  For services and expenses, including personal services and fringe
10  benefits, for design and construction of department facilities
11  (09DF0851) (24858) ... 450,000 ...................... (re. $277,000)

12  By chapter 55, section 1, of the laws of 2007:
13  For dam safety and the demolition of unsafe structures on state-owned
14  land including personal services and fringe benefits (09DS0751)
15  (24857) ... 2,000,000 ...................................... (re. $209,000)
16  For services and expenses, including personal services and fringe
17  benefits, for design and construction of department facilities
18  (09DF0751) (24858) ... 250,000 ........................ (re. $6,000)

19  By chapter 55, section 1, of the laws of 2006:
20  For services and expenses, including personal services and fringe
21  benefits, for design and construction of department facilities
22  (09DF0651) (24858) ... 750,000 ........................ (re. $58,000)

23  Capital Projects Funds - Other
24  Miscellaneous Capital Projects Fund
25  Financial Security Account - 32201
26  Operational Services Purpose

27  By chapter 54, section 1, of the laws of 2017:
28  For services and expenses of the department to complete or remediate a
29  department-regulated project using the proceeds specified in the
30  project's required financial security arrangement when the terms of
31  that arrangement must be implemented.
32  Notwithstanding any other provision of law or terms of any financial
33  security instrument, any residuals may be available for department
34  capital projects (09431751) (24895) ...........................
35  5,000,000 ........................................... (re. $4,732,000)

36  By chapter 55, section 1, of the laws of 2016:
37  For services and expenses of the department to complete or remediate a
38  department-regulated project using the proceeds specified in the
39  project's required financial security arrangement when the terms of
40  that arrangement must be implemented. No portion of this appropri-
41  ation shall be available for projects for which financial security
42  proceeds have not been received (09431651) (24895) ..............
43  5,000,000 ........................................... (re. $5,000,000)

44  By chapter 54, section 1, of the laws of 1994:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For services and expenses of the department to complete or remediate a
department-regulated project using the proceeds specified in the
project's required financial security arrangement when the terms of
that arrangement must be implemented. No portion of this appropri-
ation shall be available for projects for which financial security
proceeds have not been received (09439451) (24895) .................
2,000,000 .................................................. (re. $627,000)

Capital Projects Funds - Other
Natural Resource Damages Fund
Natural Resource Damages Account - 31900(M)
Operational Services Purpose

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to restoration projects, replacement
acquisition projects or combinations thereof resulting from success-
ful natural resource damages claims including suballocation to other
state departments and agencies (09441651) (24860) .................
26,000,000 ................................................ (re. $26,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2013:
For services and expenses related to restoration projects, replacement
acquisition projects or combinations thereof resulting from success-
ful natural resource damages claims, and suballocation to other
state departments and agencies (09440751) (24860) .................
26,000,000 ................................................ (re. $7,122,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 2005:
For services and expenses related to restoration projects, replacement
acquisition projects or combinations thereof resulting from success-
ful natural resource damages claims. No portion of this appropri-
ation shall be available for projects for which recovered funds have
not been received including suballocation to the department of
health and the office of parks, recreation and historic preservation
(09449451) (24860) ... 23,503,000 ................. (re. $395,000)

PURE WATERS BOND FUND (CCP)

Capital Projects Funds - Other
Pure Waters Bond Fund
Pure Waters Bond Fund Account - 30620
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of two hundred sixty-three million thirty-five thousand nine
hundred sixty-one dollars ($263,035,961) or so much thereof as may
be necessary, is hereby appropriated from the proceeds of the sale
of bonds authorized pursuant to the provisions of chapter one
hundred and seventy-six of the laws of nineteen hundred sixty-five
known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) (80917) .............. .................................................. (re. $20,568,000)

RECREATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Recreation Purpose

By chapter 54, section 1, of the laws of 2017:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1752) (24861) .... 500,000 ................................................... (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) (24861) .... 1,000,000 ........................................... (re. $472,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052) (24862) ... 500,000 ........................................ (re. $117,000)

By chapter 55, section 1, of the laws of 2009:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) (24861) .... 500,000 ................................................... (re. $361,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:
For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center, including suballocation to other state departments and agencies (09BL0652) (24862) .................
5,500,000 ........................................ (re. $3,168,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2019:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.
The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD19F7) (24868) ... 20,000,000 ......................... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD18F7) (24868) ... 16,000,000 ......................... (re. $10,038,000)

By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD17F7) (24868) ... 16,000,000 ......................... (re. $15,613,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified
remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 ................. (re. $4,996,000)

By chapter 54, section 1, of the laws of 2015:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) (24868) ... 8,000,000 ..................... (re. $3,757,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 projects from this fund with monies of the hazardous waste remedial
2 fund received for such projects pursuant to inactive hazardous waste
3 site remediation consent orders and voluntary cleanup agreements.
4 The director of the budget shall certify to the comptroller the
5 specific portions of this appropriation for which monies have been
6 received pursuant to such consent orders and voluntary cleanup
7 agreements (09AD08F7) (24868) ... 10,000,000 ...... (re. $1,630,000)
8
9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
10 section 1, of the laws of 2007:
11 For services and expenses for the Town of Smithtown/Kings Park Psychi-
12 atric Center Rehabilitation including suballocation to other state
13 departments and agencies (09KP06F7) (24865) .........................
14 25,000,000 ........................................ (re. $2,975,000)
15
16 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
17 section 1, of the laws of 2006:
18 For payment by the state, as reimbursement or as an advance from
19 responsible parties for remedial and monitoring work at inactive
20 hazardous waste disposal sites or from volunteers for the voluntary
21 cleanup of contaminated brownfield sites. No portion of this appro-
22 priation shall be available for expenditure until a party or parties
23 either responsible for a site or volunteering to cleanup a site have
24 entered into an agreement with the commissioner of the department of
25 environmental conservation or the commission's designee, and which
26 agreement is approved by the director of the budget, providing for
27 repayment to the state of an amount equal to the amount disbursed
28 from this appropriation. A copy of such agreement shall be filed
29 with the state comptroller, the chairman of the senate finance
30 committee and chairman of the assembly ways and means committee.
31 Notwithstanding any other provision of law to the contrary, the comp-
32 troller is authorized to repay settlements or advances for specified
33 inactive hazardous waste remedial projects and voluntary cleanup
34 projects from this fund with monies of the hazardous waste remedial
35 fund received for such projects pursuant to inactive hazardous waste
36 site remediation consent orders and voluntary cleanup agreements.
37 The director of the budget shall certify to the comptroller the
38 specific portions of this appropriation for which monies have been
39 received pursuant to such consent orders and voluntary cleanup
40 agreements (09AD04F7) (24868) ... 30,000,000 ........ (re. $341,000)
41
42 By chapter 55, section 1, of the laws of 1999:
43 For payment by the state, as an advance for remedial and monitoring
44 work at inactive hazardous waste disposal sites. No portion of this
45 appropriation shall be available for expenditure until a party or
46 parties responsible for a site have entered into an agreement with
47 the commissioner of the department of environmental conservation,
48 and which agreement is approved by the director of the budget,
49 providing for repayment to the state of an amount equal to the
50 amount disbursed from this appropriation. A copy of such agreement
51 shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) (24868) .................. 60,000,000 ............................... (re. $1,400,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) (24868) ... 30,000,000 ............................... (re. $164,000)

Capital Projects Fund - Other
Hazardous Waste Remedial Fund
Environmental Restoration Projects Account - 31504
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09ER19F7) (25738) ......................... 3,100,000 ............................... (re. $3,100,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account - 31506
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2019:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB19F7) (24863) ............... 100,000,000 ............................... (re. $83,506,000)

By chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) .............. 100,000,000 ...................................... (re. $60,740,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) ...................... 100,000,000 ...................................... (re. $43,243,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB16F7) (24863) ...................... 100,000,000 ...................................... (re. $10,571,000)

By chapter 54, section 1, of the laws of 2015:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB15F7) (24863) ...................... 100,000,000 ............................ (re. $15,374,000)

15 By chapter 54, section 1, of the laws of 2012:
16 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB12F7) (24863) ... 120,000,000 ...................... (re. $10,614,000)

27 By chapter 54, section 1, of the laws of 2011:
28 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7) (24863) ... 120,000,000 ...................... (re. $16,327,000)

39 By chapter 55, section 1, of the laws of 2010:
40 For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

including costs incidental and appurtenant thereto (09HB10F7)
(24863) ... 120,000,000 ........................... (re. $7,214,000)

3 By chapter 55, section 1, of the laws of 2009:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB09F7)
(24863) ... 120,000,000 ........................... (re. $2,135,000)

By chapter 55, section 1, of the laws of 2008:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB08F7)
(24863) ... 120,000,000 ........................... (re. $7,396,000)

By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB07F7)
(24863) ... 120,000,000 ........................... (re. $1,840,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 including costs incidental and appurtenant thereto (09HB06F7) (24863) ... 120,000,000 ................ (re. $3,119,000)

3 By chapter 55, section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) ... 120,000,000 ................ (re. $2,101,000)

5 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) ... 120,222,000 ................ (re. $5,747,000)

SCHEDULE

29 Personal service .............................. 15,855,844
30 Nonpersonal service .............................. 975,871
31 Fringe benefits ................................. 5,746,290

32 Maintenance undistributed

33 For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health ...................... 5,880,163
34 For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law ......................... 763,832
35 For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite
contamination at significant threat sites
as provided for in section 27-1411 of the
environmental conservation law, including
costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule ........................ 120,222,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
part I, section 5, of the laws of 2003:
For payment of the state share of costs of hazardous waste site reme-
diation projects, in accordance with title 13 of article 27 of the
environmental conservation law and section 97-b of the state finance
law, for projects, and for payment of state costs associated with
the remediation of offsite contamination at significant threat sites
as provided for in section 27-1411 of the environmental conservation
law, including personal services and related fringe benefits of the
departments of environmental conservation, health and law and
including costs incidental and appurtenant thereto (09HB03F7)
(24863) ... 120,000,000 ........................... (re. $4,904,000)

SCHEDULE

Personal service .............................. 15,700,000
Nonpersonal service .............................. 966,325
Fringe benefits ................................. 5,689,680

Maintenance undistributed
For services and expenses related to the
hazardous waste remedial program at the
department of health and for suballocation
to the department of health .................. 5,880,163
For services and expenses related to the
hazardous waste remedial program at the
department of law and for suballocation to
the department of law .......................... 763,832
For payment of the state share of the costs
of hazardous waste site remediation
projects in accordance with title 13 of
article 27 of the environmental conserva-
tion law and section 97-b of the state
finance law and for payment of state costs
associated with the remediation of offsite
contamination at significant threat sites
as provided for in section 27-1411 of the
environmental conservation law, including
costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995
Total of schedule ......................... 120,000,000

By chapter 54, section 1, of the laws of 2019:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2019 (09BC19F7) (24867) ... 6,000,000 ............... (re. $4,840,000)

By chapter 54, section 1, of the laws of 2018:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2018 (09BC18F7) (24867) ... 6,000,000 ............... (re. $1,005,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2017 (09BC17F7) (24867) ... 6,000,000 ............... (re. $928,000)

By chapter 55, section 1, of the laws of 2016:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) (24867) ... 6,000,000 ............... (re. $562,000)

By chapter 54, section 1, of the laws of 2015:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) ... 6,000,000 ............... (re. $630,000)

By chapter 54, section 1, of the laws of 2014:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2014 (09BC14F7) (24867) ... 6,000,000 .................. (re. $439,000)

By chapter 54, section 1, of the laws of 2013:
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2013 (09BC13F7) (24867) ... 6,000,000 .................. (re. $629,000)

By chapter 54, section 1, of the laws of 2012:
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2012 (09BC12F7) (24867) ... 10,000,000 .............. (re. $4,405,000)

By chapter 54, section 1, of the laws of 2011:
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2011 (09BC11F7) (24867) ... 10,000,000 ................ (re. $5,564,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associ-
ated with the brownfield cleanup and hazardous waste remediation
projects; and, suballocation to other state departments and agen-
cies; and for other brownfield site cleanup hazardous waste purposes
(09TG10F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2010 (09BC10F7) (24867) ... 10,000,000 .............. (re. $5,414,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associ-
ated with the brownfield cleanup and hazardous waste remediation
projects; and, suballocation to other state departments and agen-
cies; and for other brownfield site cleanup hazardous waste purposes
(09TG09F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) (24867) ... 10,000,000 ............ (re. $3,462,000)

By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) (24867) ... 10,275,000 ............ (re. $2,022,000)

By chapter 55, section 1, of the laws of 2007:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) (24866) ... 2,250,000 .................... (re. $651,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) (24867) ... 9,375,000 ............. (re. $3,417,000)

By chapter 55, section 1, of the laws of 2006:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096) .................................
15,000,000 ........................................ (re. $15,000,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) (24867) ... 7,375,000 ............... (re. $702,000)
By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) (81096) ........................................ 15,000,000 ....................................... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) (81096) ........................................ 15,000,000 ........................................ (re. $6,340,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 titles 13 and 14 of article 27 of the environmental conservation
2 law; services and expenses associated with negotiating and oversee-
3 ing implementation of brownfield site cleanup agreements in accord-
4 ance with title 14 of article 27 of the environmental conservation
5 law; including personal services and related fringe benefits of the
6 department of environmental conservation including costs incidental
7 and appurtenant thereto including suballocation to other state
8 departments and agencies; and for other brownfield site cleanup
9 hazardous waste purposes (09HT03F7) (81096).........................
10 15,000,000 ........................................ (re. $8,371,000)

11 Capital Projects Funds - Other
12 Hazardous Waste Remedial Fund
13 Hazardous Waste Remediation Site Investigation and Construction
14 Account - 31501
15 Hazardous Waste Purpose

16 By chapter 55, section 1, of the laws of 2016:
17 For services and expenses related to Hazardous Waste Program, includ-
18 ing personal service, fringe benefits and non-bondable services and
19 expenses related to hazardous waste remediation projects (09IN16F7)
20 (25709) ... 2,000,000 ........................................ (re. $2,000,000)

21 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Hazardous Waste Purpose

25 By chapter 55, section 1, of the laws of 1999:
26 For payment of the state's share of the costs of hazardous waste site
27 remediation projects, in accordance with the provisions of title 3
28 of article 52 of the environmental conservation law, for projects,
29 including costs incidental and appurtenant thereto, and for payment
30 of reimbursements to the hazardous waste remedial fund for services
31 and expenses of the departments of environmental conservation, law
32 and health, including fringe benefits (09HW99F7) (24870) ...........
33 37,625,000 ............................................. (re. $579,000)

34 By chapter 55, section 1, of the laws of 1997:
35 For payment of the state's share of the costs of hazardous waste site
36 remediation projects, in accordance with the provisions of title 3
37 of article 52 of the environmental conservation law, for projects,
38 including costs incidental and appurtenant thereto (09HW97F7)
39 (24870) ... ...... 30,000,000 ........................ (re. $501,000)

40 By chapter 55, section 1, of the laws of 1996:
41 For payment of the state's share of the costs of hazardous waste site
42 remediation projects, in accordance with the provisions of title 3
43 of article 52 of the environmental conservation law, for projects,
44 including costs incidental and appurtenant thereto (09HW96F7)
45 (24870) ... ...... 32,800,000 ........................ (re. $228,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW95F7)
(24870) ... ..... 66,000,000 .................... (re. $1,065,000)

7 By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW94F7)
(24870) ... ..... 150,000,000 .................... (re. $11,785,000)

13 By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW93F7)
(24870) ... ..... 140,000,000 .................... (re. $1,465,000)

19 By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW92F7)
(24870) ... ..... 204,000,000 .................... (re. $3,831,000)

25 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (091691F7)
(24870) ... ..... 110,000,000 .................... (re. $5,050,000)

31 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1991:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (095390F7)
(24870) ... ..... 173,575,000 .................... (re. $10,170,000)

37 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (095489F7)
(24870) ... ..... 26,000,000 .................... (re. $1,960,000)
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) (24870) ... ..... 100,000,000 ........ (re. $1,499,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) (24869) ... 342,000 ................................. (re. $342,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) (24709) ... 25,000,000 .................... (re. $35,000)
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>25,000</strong></td>
</tr>
</tbody>
</table>

By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

### SOLID WASTE MANAGEMENT (CCP)

By chapter 54, section 1, of the laws of 2019:

For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT1956) (25730) ... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2018:

For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1856) (24872) ... 500,000 .......................... (re. $500,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For services and capital expenses related to the waste management and
cleanup program as put forth in article 27-1915 of environmental
conservation law, including suballocation to other state departments
and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. $2,514,000)

By chapter 54, section 1, of the laws of 2017:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX1756)
(24872) ... 500,000 ........................................... (re. $500,000)

By chapter 55, section 1, of the laws of 2016:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX1656)
(24872) ... 500,000 ........................................... (re. $391,000)

By chapter 55, section 1, of the laws of 2010:
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL1056) (24871) ... 50,000 ......................... (re. $13,000)

By chapter 55, section 1, of the laws of 2009:
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0956) (24871) ... 50,000 ......................... (re. $13,000)

By chapter 55, section 1, of the laws of 2008:
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0856) (24871) ... 50,000 ......................... (re. $2,000)

By chapter 55, section 1, of the laws of 2007:
For pre-closure and post-closure costs associated with Adirondack
landfills pursuant to agreements with Essex county (09EX0756)
(24872) ... 400,000 ........................................... (re. $55,000)
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0756) (24871) ... 350,000 ......................... (re. $189,000)

By chapter 55, section 1, of the laws of 2006:
For post-closure costs associated with the state-owned Rush Landfill
including suballocation to other state departments and agencies
(09RL0656) (24871) ... 450,000 ......................... (re. $1,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
New York Environmental Protection and Spill Remediation Account -
  32219
Solid Waste Management Purposes

By chapter 54, section 1, of the laws of 2019:
For services and capital expenses associated with costs incurred under
Article 12 of the Navigation Law, and for cleanup, investigation,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

and removal of petroleum spills, including prior year liabilities
(09OS1956) (25720) ... 21,200,000 ................... (re. $21,196,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364(M)
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2018:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provision of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS18F7) (24873) .........................
30,000,000 ........................................ (re. $30,000,000)

By chapter 55, section 1, of the laws of 2018:
For the federal share of the cleanup of hazardous waste sites pursuant
to the provision of the federal comprehensive environmental
response, compensation and liability act of 1980 reauthorization or
amendments thereto including suballocation to other state depart-
ments and agencies (09FS16F7) (24873) .........................
30,000,000 ........................................ (re. $29,979,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Control Purpose

By chapter 54, section 1, of the laws of 2019:
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
costlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, non-per-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL1963) (24881)
... 1,500,000 ........................................... (re. $1,500,000)

For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD1963) (24887) ... 5,000,000 ............ (re. $5,000,000)

By chapter 54, section 1, of the laws of 2018:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1863) (24881) ... 2,000,000 ................................................. (re. $2,000,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1863) (24887) ... 3,000,000 .......... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2017:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) (24881) ... 2,000,000 ................................................. (re. $2,000,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) ... 3,000,000 .......... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2016:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1663) (24881) ... 2,250,000 ................................................. (re. $2,250,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1663) (24887) \( \ldots \) \$3,000,000 \( \ldots \) (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2015:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1563) (24887) \( \ldots \) \$3,000,000 \( \ldots \) (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2014:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1463) (24881) \( \ldots \) \$307,000 \( \ldots \) (re. \$307,000)

By chapter 54, section 1, of the laws of 2013:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1363) (24881) \( \ldots \) \$12,000 \( \ldots \) (re. \$12,000)

By chapter 54, section 1, of the laws of 2012:
For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) (24880) \( \ldots \) \$1,000,000 \( \ldots \) (re. \$1,000,000)

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1363) (24881) \( \ldots \) \$1,000,000 \( \ldots \) (re. \$1,000,000)
coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1263) (24881) ... 5,000,000 ........................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:
  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163) (24880) ... 1,000,000 ........................................... (re. $1,000,000)
  For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1163) (24881) .........................

1,000,000 ........................................... (re. $581,000)
  For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1163) (24883) ... 834,000 ............ (re. $834,000)

By chapter 55, section 1, of the laws of 2010:
  For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) (24881) .........................

1,000,000 ........................................... (re. $791,000)
  For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) (24883) ... 834,000 ............ (re. $834,000)

By chapter 55, section 1, of the laws of 2009:
  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) (24880) ... 1,000,000 ........................................... (re. $1,000,000)
  For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963) (24883) ... 834,000 ............ (re. $834,000)

By chapter 55, section 1, of the laws of 2008:
  For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) (24880) ... 50,000 ........................................... (re. $22,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) (24883) ... 834,000 ............... (re. $95,000)

By chapter 55, section 1, of the laws of 2007:
For various dam safety projects (09FD0763) (24884) ...................
300,000 ............................................. (re. $261,000)

By chapter 55, section 1, of the laws of 2006:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) (24880) ...
797,000 .................................................. (re. $537,000)
For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) (24883) ... 834,000 ............ (re. $145,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) (24880) ...
800,000 .................................................. (re. $800,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) (24880) ...
1,000,000 ............................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) (24880) ...
2,210,000 .................................................. (re. $24,000)
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) (24723) ..........
2,359,000 .................................................. (re. $1,563,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) (24887) ... 895,000 ...................... (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) (24880) ...
3,500,000 ............................................. (re. $15,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) (24887) ... 1,955,000 .................... (re. $102,000)

By chapter 54, section 1, of the laws of 2001:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) (24887) ... 1,275,000 ...................... (re. $3,000)

By chapter 55, section 1, of the laws of 2000:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) (24880) ... 6,300,000 ............................... (re. $143,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) (24887) ... 1,275,000 ..................... (re. $39,000)

By chapter 55, section 1, of the laws of 1999:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) (24887) ... 880,000 ...................... (re. $374,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) (25892) ..................... 3,750,000 ............................... (re. $147,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) (25889) ..................... 490,000 ............................... (re. $490,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the state's share of shore protection projects including Shinne-
2 cock Inlet, coastal erosion of Coney Island, coastal erosion of
3 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
4 Inlet project including suballocation to the department of state
5 (09W49863) (25886) ... 2,183,000 .................... (re. $130,000)
6
7 By chapter 55, section 1, of the laws of 1997, as amended by chapter
8 108, section 5, of the laws of 2006:
9 For various dam safety projects (09009763) (24884) .................
10 500,000 .............................................. (re. $72,000)
11 For costs associated with storm damage reduction and beach nourishment
12 projects on Long Beach Barrier Island in the communities of Point
13 Lookout and Lido Beach (09099763) (25893) ......................
14 7,600,000 ........................................... (re. $7,600,000)
15
16 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
17 section 1, of the laws of 2004:
18 For various state and municipal flood projects including personal
19 services, fringe benefits and indirect costs; and rehabilitation of
20 flood damage incurred subsequent to January 1, 1996, for flood
21 control projects for which federal funding is available and for
22 projects which are eligible for funds pursuant to section 299-x of
23 the county law (09799763) (24723) ... 2,633,000 ..... (re. $690,000)
24
25 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
26 section 1, of the laws of 2009:
27 For the state's share of shore protection projects including Shinne-
28 cock Inlet, coastal erosion of Coney Island, coastal erosion of
29 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
30 Beach nourishment project (09539463) (25889) ......................
31 840,000 ............................................. (re. $611,000)
32 For the state's share of shore protection projects including Shinne-
33 cock Inlet, coastal erosion of Coney Island, coastal erosion of
34 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
35 shore monitoring systems (09A69463) (25895) ......................
36 1,400,000 ............................................. (re. $900,000)
37 For the state's share of shore protection projects including Shinne-
38 cock Inlet, coastal erosion of Coney Island, coastal erosion of
39 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
40 sand bypassing projects at Asharoken Beach and the LILCO Jetties
41 (09A79463) (25894) ... 1,000,000 ....................... (re. $65,000)
42 For the state's share of shore protection projects including Shinne-
43 cock Inlet, coastal erosion of Coney Island, coastal erosion of
44 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
45 projects at the Long Island South Shore Inlets (09A19463) (25897)
46 ... 1,450,000 ........................................ (re. $55,000)
47 For the state's share of shore protection projects including Shinne-
48 cock Inlet, coastal erosion of Coney Island, coastal erosion of
49 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
50 evacuation route projects at Bayville, Rockaway and Long Beach
51 (09A49463) (25896) ... 2,000,000 ...................... (re. $1,072,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:
2 For payment by the state, as an advance, of shore protection projects
3 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
4 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
5 York City's share of the costs of a coastal erosion project at Coney
6 Island.
7 No portion of this appropriation shall be available for the city's
8 share of project costs until the city has entered into an agreement
9 with the commissioner of the department of environmental conserva-
10 tion, and which agreement is approved by the director of the budget,
11 providing for repayment to the state of an amount equal to the
12 amount disbursed from this appropriation. A copy of such agreement
13 shall be filed with the state comptroller, the chairman of the
14 senate finance committee and the chairman of the assembly ways and
15 means committee (09099363) (24707) ... 2,800,000 ..... (re. $55,000)

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Water Resources Purpose

20 By chapter 54, section 1, of the laws of 2019:
21 An advance for costs incurred relating to work required for the safety
22 of dams and other structures impounding water, to be reimbursed in
23 accordance with section 15-0507 of the environmental conservation
24 law (09DA1957) (24878) ... 500,000 .................... (re. $500,000)
25 For payment of a portion of the state's match for federal capitaliza-
26 tion grants for the water pollution control revolving fund
27 (09RF1957) (24874) ... 35,000,000 ..................... (re. $35,000,000)
28 For services and expenses including personal service, fringe benefits,
29 and nonpersonal service for the water pollution control revolving
30 fund and related water quality activities including suballocation to
31 other state departments and agencies (09SR1957) (25707) ...........
32 5,500,000 ........................................ (re. $4,948,000)
33 For services and expenses including personal service, fringe benefits,
34 and nonpersonal service for the Excelsior Conservation Corps program
35 including suballocation to other state departments and agencies
36 (09CC1957) (25708) ... 200,000 ....................... (re. $200,000)
37 The sum of $500,000,000 is hereby appropriated for the costs of clean
38 water infrastructure projects, including services, expenses, and
39 indirect costs, including but not limited to the following: projects
40 as authorized by the New York state water infrastructure improvement
41 act of 2017; for New York state intermunicipal water infrastructure
42 projects pursuant to section 1285-s of the public authorities law;
43 for water quality improvement projects, including nonagricultural
44 nonpoint source abatement and control projects, municipal wastewater
45 treatment projects, and municipal separate storm sewer system
46 projects, and for the proper management of road salt; for green
47 infrastructure projects; for land acquisition projects, including
48 projects for source water protection pursuant to title 33 of article
49 15 of the environmental conservation law; for state assistance
50 payments, services, and expenses to soil and water conservation
districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; to support municipal water quality infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW1957) (25722) .................................... 500,000,000 ..................................... (re. $500,000,000)

By chapter 54, section 1, of the laws of 2018:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1857) (24878) ... 500,000 ................. (re. $500,000)
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1857) (24874) ... 35,000,000 ................. (re. $35,000,000)
For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1857) (25707) ............. 5,500,000 ........................................... (re. $775,000)
For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1857) (25708) ... 200,000 ....................... (re. $45,000)

By chapter 54, section 1, of the laws of 2017:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1757) (24878) ... 500,000 ................. (re. $500,000)
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1757) (24874) ... 35,000,000 ................. (re. $35,000,000)
For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757) (25721) ... 151,000,000 ...... (re. $140,317,000)

The sum of $2,500,000,000 is hereby appropriated for the capital costs of clean water infrastructure projects, including services, expenses, and indirect costs, as follows: not less than $1,000,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure improvement act of 2017; not less than $150,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than $245,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and including up to $25,000,000 of such amount for projects for the proper management of road salt; up to $50,000,000 for green infrastructure projects; $110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to $50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to $130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than $20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; $200,000,000 for New York City for water quality projects located within the New York City watershed; not less than $75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to $10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; $100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to $10,000,000 for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law including
suballocation to the department of health (09CW1757) (25722) .......

2,500,000,000 ........................................... (re. $2,366,226,000)

By chapter 55, section 1, of the laws of 2016:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1657) (24878) ... 500,000 .................. (re. $500,000)
For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund
(09RF1657) (24874) ... 35,000,000 ................ (re. $13,789,000)
For services and expenses including personal service, fringe benefits,
and nonpersonal service for the Excelsior Conservation Corps program
including suballocation to other state departments and agencies
(09CC1657) (25708) ... 200,000 ...................... (re. $158,000)
The sum of $200,000,000 is hereby appropriated over a multi-year peri-
od for the capital costs of water quality infrastructure projects as
authorized by the New York state water infrastructure improvement
act of 2015. Up to $100,000,000 shall be available from this appro-
priation in state fiscal year 2016-17, with no less than $10,000,000
available for water quality infrastructure projects for compliance
with environmental and public health laws and regulations related to
water quality; and up to an additional $100,000,000 shall be avail-
able in state fiscal year 2017-18, with no less than $10,000,000
available for water quality infrastructure projects for compliance
with environmental and public health laws and regulations related to
water quality. All or a portion of the funds may be suballocated or
transferred to any department, agency, or public authority
(09WW1657) (25765) ... 200,000,000 ................ (re. $190,000,000)

By chapter 54, section 1, of the laws of 2015:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1557) (24878) ... 500,000 .................. (re. $500,000)

By chapter 54, section 1, of the laws of 2014:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1457) (24878) ... 500,000 .................. (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1357) (24878) ... 500,000 .................. (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 accordance with section 15-0507 of the environmental conservation
2 law (09DA1257) (24878) ... 500,000 .................. (re. $500,000)

3 By chapter 55, section 1, of the laws of 2007:
4 An advance for costs incurred relating to work required for the safety
5 of dams and other structures impounding water, to be reimbursed in
6 accordance with section 15-0507 of the environmental conservation
7 law (09DA0757) (24878) ... 350,000 .................. (re. $349,000)

8 By chapter 55, section 1, of the laws of 2006:
9 An advance for costs incurred relating to work required for the safety
10 of dams and other structures impounding water, to be reimbursed in
11 accordance with section 15-0507 of the environmental conservation
12 law (09DA0657) (24878) ... 300,000 .................. (re. $300,000)

13 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
14 section 1, of the laws of 2009:
15 For the state share of shore protection projects including Shinnecock
16 Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton,
17 West of Shinnecock, Orchard Beach and for removal of derelict
18 structures and other hazards along the New York harbor shoreline
19 under provisions of PL930251 water resources development act of 1974
20 (09168557) (24705) .................................. (re. $180,000)

21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund
23 SRF Capitalization Grants Account - 31359
24 Water Resources Purpose

25 By chapter 54, section 1, of the laws of 2019:
26 For federal capitalization grants for the water pollution control
27 revolving fund (09SF1957) (24876) ...................................
28 175,000,000 .................................. (re. $175,000,000)

29 By chapter 54, section 1, of the laws of 2018:
30 For federal capitalization grants for the water pollution control
31 revolving fund (09SF1857) (24876) ..................................
32 175,000,000 .................................. (re. $175,000,000)

33 By chapter 54, section 1, of the laws of 2017:
34 For federal capitalization grants for the water pollution control
35 revolving fund (09SF1757) (24876) ..................................
36 175,000,000 .................................. (re. $175,000,000)

37 By chapter 55, section 1, of the laws of 2016:
38 For federal capitalization grants for the water pollution control
39 revolving fund (09SF1657) (24876) ..................................
40 175,000,000 .................................. (re. $68,942,000)

41 Capital Projects Funds - Federal
42 Federal Capital Projects Fund
43 ARRA ENCON EPA Account - 31367
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Water Resources Purpose

2 By chapter 55, section 1, of the laws of 2009:
   For federal capitalization grants for the water pollution control
   revolving fund, as funded by the American recovery and reinvestment
   act of 2009. Funds appropriated herein shall be subject to all
   applicable reporting and accountability requirements contained in
   such act (09FS0957) (24877) ... 435,000,000 ........... (re. $2,436,000)

8 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Water Resources Purpose

12 Water Quality Improvement Projects

13 By chapter 54, section 1, of the laws of 2002:
14 For state assistance payments for the state share of the costs of
15 clean water projects in accordance with the provisions of title 3 of
16 article 56 of the environmental conservation law for project cost,
17 including costs incidental and appurtenant thereto and for payment
18 of reimbursements to the clean water/clean air implementation fund
19 for services and expenses of state departments and agencies, includ-
20 ing fringe benefits, hereinafter referred to as "Clean Water Project
21 Disbursements".
22 The moneys appropriated herein may be suballocated to all state
23 departments and agencies. Further, moneys herein appropriated may be
24 suballocated only to public authorities and public benefit corpo-
25 rations specifically authorized by paragraph (1) of subdivision 1 of
26 section 56-0303 of the environmental conservation law to enter into
27 contracts for state assistance payments for the state share of costs
28 for clean water projects, provided however, that moneys herein
29 appropriated pursuant to paragraph (i) of subdivision 1 of section
30 56-0303 of the environmental conservation law for state facility
31 projects may be suballocated to any public authority or public bene-
32 fit corporation.
33 Notwithstanding the provisions of any general or special law, the
34 moneys hereby appropriated shall be available for clean water quali-
35 ty projects in accordance with title 3 of article 56 of the environ-
36 mental conservation law upon the issuance of a certificate of
37 approval of availability by the director of the division of the
38 budget.
39 The state comptroller shall at the commencement of each month certify
40 to the director of the division of the budget, the commissioner of
41 environmental conservation, the chairman of the senate finance
42 committee, and the chairman of the assembly ways and means committee
43 the amounts disbursed from this appropriation for "Clean Water
44 Project Disbursements" for the month preceding such certification
45 (09BA0257) (24712) ... 46,918,000 .................... (re. $7,571,000)
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>1,334</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>21,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,142</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,372</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,500</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,881</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,575</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>1,814</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>2,300</td>
</tr>
<tr>
<td>Total</td>
<td>46,918</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 ................ (re. $8,930,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,800</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>9,912</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improve-</td>
<td>2,000</td>
</tr>
<tr>
<td>ment projects</td>
<td>1,400</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,400</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>3,470</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Total</td>
<td>87,582</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit cor-
porations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0057) (24712) ... 104,500,000 ............... (re. $9,239,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>3,500</td>
</tr>
<tr>
<td>State facility projects</td>
<td>2,500</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>30,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal parks projects and</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 historic preservation and
2 heritage area projects ............. 8,000
3
4 Total ............................ 104,500
5
6 For state assistance payments for the state share of the costs of
7 clean water projects in accordance with the provisions of title 3 of
8 article 56 of the environmental conservation law for project costs,
9 including costs incidental and appurtenant thereto and for payment
10 of reimbursements to the clean water/clean air implementation fund
11 for services and expenses of state departments and agencies, includ-
12 ing fringe benefits, hereinafter referred to as "Clean Water Project
13 Disbursements".
14 The moneys appropriated herein may be suballocated to all state
15 departments and agencies. Further, moneys herein appropriated may be
16 suballocated only to public authorities and public benefit corpo-
17 rations specifically authorized by paragraph (1) of subdivision 1 of
18 section 56-0303 of the environmental conservation law to enter into
19 contracts for state assistance payments for the state share of costs
20 for clean water projects, provided however, that moneys herein
21 appropriated pursuant to paragraph (i) of subdivision 1 of section
22 56-0303 of the environmental conservation law for state facility
23 projects may be suballocated to any public authority or public bene-
24 fit corporation.
25 Notwithstanding the provisions of any general or special law, the
26 moneys hereby appropriated shall be available for clean water quali-
27 ty projects in accordance with title 3 of article 56 of the environ-
28 mental conservation law upon the issuance of a certificate of
29 approval of availability by the director of the division of the
30 budget.
31 The state comptroller shall at the commencement of each month certify
32 to the director of the division of the budget, the commissioner of
33 environmental conservation, the chairman of the senate finance
34 committee, and the chairman of the assembly ways and means committee
35 the amounts disbursed from this appropriation for "Clean Water
36 Project Disbursements" for the month preceding such certification
37 (09B20057) (25888) ... 5,000,000 ................. (re. $176,000)
38
39 By chapter 55, section 1, of the laws of 1999:
40 For state assistance payments for the state share of the costs of
41 clean water projects in accordance with the provisions of title 3 of
42 article 56 of the environmental conservation law for project cost,
43 including costs incidental and appurtenant thereto and for payment
44 of reimbursements to the clean water/clean air implementation fund
45 for services and expenses of state departments and agencies, includ-
46 ing fringe benefits, hereinafter referred to as "Clean Water Project
47 Disbursements".
48 The moneys appropriated herein may be suballocated to all state
49 departments and agencies. Further, moneys herein appropriated may be
50 suballocated only to public authorities and public benefit corpo-
51 rations specifically authorized by paragraph (1) of subdivision one
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9957) (24712) ... 188,000,000 ................ (re. $7,972,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality</td>
<td>4,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality</td>
<td>1,000</td>
</tr>
<tr>
<td>Finger Lakes water quality</td>
<td>1,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects-water quality</td>
<td>26,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th>Projects</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>188,000</strong></td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
ations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision one of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
cfit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9857) (24712) ... 149,000,000 ............... (re. $3,712,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality</td>
<td>5,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement</td>
<td>15,000</td>
</tr>
<tr>
<td>projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Lake Champlain water quality</td>
<td>5,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality</td>
<td>20,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality</td>
<td>5,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality</td>
<td>5,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>projects</td>
<td>5,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment</td>
<td>6,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td>6,000</td>
</tr>
<tr>
<td>and municipal flood control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment</td>
<td>6,000</td>
</tr>
<tr>
<td>improvement projects</td>
<td>6,000</td>
</tr>
<tr>
<td>and municipal flood control</td>
<td>6,000</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental compliance projects-water</td>
<td>15,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
</tbody>
</table>

**Total** : 149,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 .................... (re. $77,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund.
for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 ................ (re. $3,995,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>14,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>10,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Other water bodies water quality</td>
<td>2,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  City improvement projects .......... 2,000
2  State facility projects ............ 5,000
3  Municipal wastewater treatment
   improvement projects and
4  municipal flood control
5  projects .......................... 15,000
6  Environmental compliance
   assistance projects-water
7  quality .............................. 2,000
8  Dam safety projects ............... 5,000
9  Open space land conservation
10 projects ........................... 20,000
11 State parks projects ............... 10,000
12 Municipal parks projects and
13 historic preservation and
14 heritage area projects ............. 5,000
15 -------------------------------
16 Total ................................ 101,000
17 -------------------------------

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements". The moneys appropriated herein may be suballocated
to all state departments and agencies. Further, moneys herein appro-
priated may be suballocated only to public authorities and public
benefit corporations specifically authorized by paragraph (1) of
subdivision one of section 56-0303 of the environmental conservation
law to enter into contracts for state assistance payments for the
state share of costs for clean water projects, provided however,
that moneys herein appropriated pursuant to paragraph (i) of subdi-
vision one of section 56-0303 of the environmental conservation law
for state facility projects may be suballocated to any public
authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ity projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability of the director of the division of budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B29757) (25888) ... 10,000,000 .................. (re. $504,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. $2,681,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improve-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ment Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 ................... (re. $604,000)

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>PROJECT</th>
<th>ESTIMATED ELIGIBLE</th>
<th>ESTIMATED STATE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>PROJECT COST</td>
<td>SHARE</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(thousands)</td>
<td></td>
</tr>
<tr>
<td>Supplements to previous appro-</td>
<td>Allegany County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>priations:</td>
<td>Village of Cuba</td>
<td>$6,200</td>
<td>$775</td>
</tr>
<tr>
<td></td>
<td>Broome County</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Endicott</td>
<td>608</td>
<td>76</td>
</tr>
<tr>
<td></td>
<td>Town of Sanford</td>
<td>952</td>
<td>119</td>
</tr>
<tr>
<td></td>
<td>Chautauqua County</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Brocton</td>
<td>1,272</td>
<td>159</td>
</tr>
<tr>
<td></td>
<td>Ripley Sewer District</td>
<td>2,384</td>
<td>298</td>
</tr>
<tr>
<td></td>
<td>Chautauqua County</td>
<td>560</td>
<td>70</td>
</tr>
<tr>
<td></td>
<td>Columbia County</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Chatham</td>
<td>880</td>
<td>110</td>
</tr>
<tr>
<td></td>
<td>Erie County</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Southtown's Sewage Treatment</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Agency</td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td></td>
<td>Village of Alden</td>
<td>1,808</td>
<td>195</td>
</tr>
<tr>
<td></td>
<td>City of Lackawanna</td>
<td>984</td>
<td>123</td>
</tr>
<tr>
<td></td>
<td>Village of Blasdell</td>
<td>4,600</td>
<td>548</td>
</tr>
<tr>
<td></td>
<td>Genesee</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Attica</td>
<td>3,480</td>
<td>435</td>
</tr>
<tr>
<td></td>
<td>Monroe County</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Rochester Pure Waters District</td>
<td>47,736</td>
<td>5,967</td>
</tr>
<tr>
<td></td>
<td>Nassau County</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Nassau County Sewer District 3</td>
<td>11,920</td>
<td>1,490</td>
</tr>
<tr>
<td></td>
<td>New York City</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>City of New York: Newtown</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Creek Plant Upgrading</td>
<td>2,040</td>
<td>255</td>
</tr>
<tr>
<td></td>
<td>Niagara County</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Middleport</td>
<td>96</td>
<td>12</td>
</tr>
<tr>
<td></td>
<td>Oneida County</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>City of Sherrill</td>
<td>1,384</td>
<td>173</td>
</tr>
<tr>
<td></td>
<td>Onondaga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Baldwinsville-Seneca Knolls</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Sewer District</td>
<td>2,224</td>
<td>278</td>
</tr>
<tr>
<td></td>
<td>Nine Mile Creek</td>
<td>2,936</td>
<td>367</td>
</tr>
<tr>
<td></td>
<td>Orange County</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of New Windsor</td>
<td>1,336</td>
<td>167</td>
</tr>
<tr>
<td></td>
<td>St. Lawrence County</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>City of Ogdensburg</td>
<td>696</td>
<td>87</td>
</tr>
<tr>
<td></td>
<td>Saratoga County</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of South Glens Falls</td>
<td>1,200</td>
<td>150</td>
</tr>
<tr>
<td></td>
<td>Seneca County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>County</td>
<td>Project</td>
<td>Amount</td>
<td>Reappropriation</td>
</tr>
<tr>
<td>------------------------</td>
<td>------------------------------</td>
<td>---------</td>
<td>-----------------</td>
</tr>
<tr>
<td>Seneca County</td>
<td>Sewer District</td>
<td>4,200</td>
<td>525</td>
</tr>
<tr>
<td>Sullivan County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Rockland</td>
<td></td>
<td>296</td>
<td>37</td>
</tr>
<tr>
<td>Town of Delaware</td>
<td></td>
<td>412</td>
<td>89</td>
</tr>
<tr>
<td>Tioga County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Waverly</td>
<td></td>
<td>1,104</td>
<td>138</td>
</tr>
<tr>
<td>Village of Owego</td>
<td></td>
<td>1,408</td>
<td>176</td>
</tr>
<tr>
<td>Tompkins County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Ithaca</td>
<td></td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td>Yates County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Penn Yan</td>
<td></td>
<td>1,720</td>
<td>215</td>
</tr>
<tr>
<td>New Projects (In Planning and Construction):</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Albany</td>
<td></td>
<td>$360</td>
<td>$45</td>
</tr>
<tr>
<td>Cattaraugus County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Olean</td>
<td></td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>Clinton County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Clinton County Sludge Study</td>
<td></td>
<td>1,040</td>
<td>130</td>
</tr>
<tr>
<td>Town of Black Brook</td>
<td></td>
<td>1,384</td>
<td>173</td>
</tr>
<tr>
<td>Cortland County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of McGraw</td>
<td></td>
<td>912</td>
<td>114</td>
</tr>
<tr>
<td>Delaware County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Hancock</td>
<td></td>
<td>968</td>
<td>121</td>
</tr>
<tr>
<td>Village of Hobart</td>
<td></td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>Fulton County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Gloversville</td>
<td></td>
<td>2,192</td>
<td>274</td>
</tr>
<tr>
<td>Genesee County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Batavia Sewer District 2</td>
<td></td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>Greene County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town and Village of Catskill</td>
<td></td>
<td>96</td>
<td>12</td>
</tr>
<tr>
<td>Town of Catskill</td>
<td></td>
<td>192</td>
<td>24</td>
</tr>
<tr>
<td>Herkimer County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Herkimer</td>
<td></td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>Livingston County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Avon</td>
<td></td>
<td>160</td>
<td>20</td>
</tr>
<tr>
<td>Madison County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Hamilton</td>
<td></td>
<td>504</td>
<td>63</td>
</tr>
<tr>
<td>Monroe County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Perinton</td>
<td></td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>Rochester Pure Waters District</td>
<td></td>
<td>1,528</td>
<td>191</td>
</tr>
<tr>
<td>Village of Spencerport</td>
<td></td>
<td>1,400</td>
<td>175</td>
</tr>
<tr>
<td>Town of Henrietta</td>
<td></td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>Ontario County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of Geneva</td>
<td></td>
<td>1,720</td>
<td>215</td>
</tr>
<tr>
<td>Onondaga County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Onondaga County/Syracuse</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Metro</td>
<td></td>
<td>10,776</td>
<td>1,347</td>
</tr>
<tr>
<td>Onondaga County (Ley Creek)</td>
<td></td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>Orange County</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town or Village</td>
<td>Appropriation 2020-21</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------</td>
<td>-----------------------</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Town of Montgomery</td>
<td>728</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Village of Montgomery</td>
<td>1,632</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Orleans County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Town of Shelby</td>
<td>8</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Town of Ridgeway</td>
<td>264</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Putnam County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Putnam County</td>
<td>152</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Rockland County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Village of Suffern</td>
<td>4,160</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Seneca County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Village of Lodi</td>
<td>360</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Town of Waterloo</td>
<td>144</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>St. Lawrence County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Town of Lawrence</td>
<td>200</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Steuben County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Village of South Corning</td>
<td>808</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Sullivan County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Town of Tusten</td>
<td>816</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Town of Fallsburg</td>
<td>504</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Tompkins County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Town of Newfield</td>
<td>384</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Village of Dryden</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Ulster County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Village of Ellenville</td>
<td>448</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Town of Wawarsing</td>
<td>1,224</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Town of Crawford</td>
<td>1,240</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Town of Saugerties</td>
<td>5,912</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Westchester County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Town of North Castle</td>
<td>1,408</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Wyoming County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Village of Castile</td>
<td>40</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Subtotal-New Projects</td>
<td>$5,628</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Statewide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Supplement to various previously</td>
<td>$62,152</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>scheduled projects</td>
<td>$7,684</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Engineering studies, reports</td>
<td>6,088</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>and designs, various projects</td>
<td>736</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Supplements</td>
<td>$8,420</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Grand Total Appropriation</td>
<td>$27,190</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) (24889) ... 21,229,100 ................. (re. $525,000)

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ESTIMATED COST</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplements to previous appropriations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Town of Guilderland ................</td>
<td>$2,088</td>
<td>$261</td>
</tr>
<tr>
<td>Chautauqua</td>
<td>City of Jamestown ..................</td>
<td>3,720</td>
<td>465</td>
</tr>
<tr>
<td></td>
<td>Chautauqua Lake Sewer District ....</td>
<td>4,864</td>
<td>164</td>
</tr>
<tr>
<td>Delaware</td>
<td>Village of Hancock ..................</td>
<td>4,984</td>
<td>623</td>
</tr>
<tr>
<td>Erie</td>
<td>Buffalo Sewer Authority ............</td>
<td>33,104</td>
<td>4,001</td>
</tr>
<tr>
<td></td>
<td>Towns of Aurora and Holland; Village of East</td>
<td>3,448</td>
<td>431</td>
</tr>
<tr>
<td></td>
<td>Southtown's Sewage Treatment Agency</td>
<td>22,944</td>
<td>2,757</td>
</tr>
<tr>
<td>Niagara</td>
<td>Village of Wilson ...................</td>
<td>2,600</td>
<td>311</td>
</tr>
<tr>
<td>Ontario</td>
<td>Honeoye Lake Sewer District ........</td>
<td>1,664</td>
<td>208</td>
</tr>
<tr>
<td>Orange</td>
<td>Towns of Blooming Grove, Cornwall and New Windsor</td>
<td>1,104</td>
<td>138</td>
</tr>
<tr>
<td>Oswego</td>
<td>City of Fulton .....................</td>
<td>4,680</td>
<td>585</td>
</tr>
<tr>
<td>Rensselaer</td>
<td>Town of Sand Lake ..................</td>
<td>2,208</td>
<td>97</td>
</tr>
<tr>
<td>Rockland</td>
<td>Rockland County Sewer District No. 1</td>
<td>8,136</td>
<td>1,017</td>
</tr>
<tr>
<td>Suffolk</td>
<td>Suffolk County Sewer District No. 3</td>
<td>1,296</td>
<td>162</td>
</tr>
<tr>
<td>Sullivan</td>
<td>Town of Bethel ....................</td>
<td>7,208</td>
<td>901</td>
</tr>
<tr>
<td>Westchester</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Amount</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>1</td>
<td>Mamaroneck Sewer District</td>
<td>5,128</td>
<td>641</td>
</tr>
<tr>
<td>2</td>
<td>Subtotal-Supplements</td>
<td>--------</td>
<td>$12,761</td>
</tr>
<tr>
<td>3</td>
<td>New Construction Projects:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Albany</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Town of Coeymans</td>
<td>440</td>
<td>55</td>
</tr>
<tr>
<td>6</td>
<td>Chautauqua</td>
<td>424</td>
<td>53</td>
</tr>
<tr>
<td>7</td>
<td>Village of Falconer</td>
<td>1,072</td>
<td>134</td>
</tr>
<tr>
<td>8</td>
<td>Clinton</td>
<td>256</td>
<td>32</td>
</tr>
<tr>
<td>9</td>
<td>Town of Peru</td>
<td>1,576</td>
<td>197</td>
</tr>
<tr>
<td>10</td>
<td>Columbia</td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>11</td>
<td>Town of Stockport</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>12</td>
<td>Town of North Greenbush</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>13</td>
<td>Town of Watertown</td>
<td>408</td>
<td>51</td>
</tr>
<tr>
<td>14</td>
<td>Village of Brownville</td>
<td>176</td>
<td>22</td>
</tr>
<tr>
<td>15</td>
<td>Town of Sullivan</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>16</td>
<td>Town of Marcy</td>
<td>384</td>
<td>48</td>
</tr>
<tr>
<td>17</td>
<td>Genesee</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Village of Elba</td>
<td>1,352</td>
<td>169</td>
</tr>
<tr>
<td>19</td>
<td>Greene</td>
<td>1,368</td>
<td>171</td>
</tr>
<tr>
<td>20</td>
<td>Town of Hunter and Village of Tannersville</td>
<td>768</td>
<td>96</td>
</tr>
<tr>
<td>21</td>
<td>Jefferson</td>
<td>7,080</td>
<td>885</td>
</tr>
<tr>
<td>22</td>
<td>Village of Oriskan</td>
<td>1,524</td>
<td>192</td>
</tr>
<tr>
<td>23</td>
<td>Town of Perinton</td>
<td>424</td>
<td>53</td>
</tr>
<tr>
<td>24</td>
<td>Town of Woodbury</td>
<td>12,472</td>
<td>1,559</td>
</tr>
<tr>
<td>25</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Village of Montgomery</td>
<td>1,352</td>
<td>169</td>
</tr>
<tr>
<td>27</td>
<td>Seneca</td>
<td>2,352</td>
<td>294</td>
</tr>
<tr>
<td>28</td>
<td>Village of Waterloo</td>
<td>1,368</td>
<td>171</td>
</tr>
<tr>
<td>29</td>
<td>Schoharie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Village of Richmondville</td>
<td>320</td>
<td>40</td>
</tr>
<tr>
<td>31</td>
<td>Village of Richfield Springs</td>
<td>15</td>
<td>2</td>
</tr>
<tr>
<td>32</td>
<td>Town of Richfield Springs</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>33</td>
<td>Town of North Greenbush</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>34</td>
<td>Village of Richmondville</td>
<td>384</td>
<td>48</td>
</tr>
<tr>
<td>35</td>
<td>Schoharie</td>
<td>1,352</td>
<td>169</td>
</tr>
<tr>
<td>36</td>
<td>Town of Reading</td>
<td>1,368</td>
<td>171</td>
</tr>
<tr>
<td>37</td>
<td>Seneca</td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>38</td>
<td>Towns of Romulus and Varick</td>
<td>2,352</td>
<td>294</td>
</tr>
<tr>
<td>39</td>
<td>Seneca County Sewer District No. 1</td>
<td>1,368</td>
<td>171</td>
</tr>
<tr>
<td>40</td>
<td>Village of Waterloo</td>
<td>304</td>
<td>38</td>
</tr>
<tr>
<td>41</td>
<td>Ulster</td>
<td>1,368</td>
<td>171</td>
</tr>
<tr>
<td>No.</td>
<td>City/County/Project Description</td>
<td>Budget 2020-21</td>
<td>Reappropriation 2020-21</td>
</tr>
<tr>
<td>-----</td>
<td>------------------------------------------------------------------------------------</td>
<td>----------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>1</td>
<td>City of Kingston</td>
<td>2,744</td>
<td>343</td>
</tr>
<tr>
<td>2</td>
<td>New York City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>City of New York: Area Sludge Study (C-36-1082)</td>
<td>9,608</td>
<td>1,118</td>
</tr>
<tr>
<td>4</td>
<td>Subtotal-New Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>New Projects (In Planning):</td>
<td></td>
<td>$5,904</td>
</tr>
<tr>
<td>6</td>
<td>Albany</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>City of Cohoes</td>
<td>$72</td>
<td>9</td>
</tr>
<tr>
<td>8</td>
<td>Broome</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Village of Endicott</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>10</td>
<td>Town of Sanford</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>11</td>
<td>Cattaraugus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>City of Olean</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>13</td>
<td>Village of Portville</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>14</td>
<td>Chautauqua</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Village of Ellicott</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>16</td>
<td>Ripley Sewer District</td>
<td>152</td>
<td>19</td>
</tr>
<tr>
<td>17</td>
<td>Village of Sinclairville</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>18</td>
<td>Clinton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Town of Champlain</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>20</td>
<td>Town of Plattsburgh</td>
<td>788</td>
<td>99</td>
</tr>
<tr>
<td>21</td>
<td>Dutchess</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Village of Pawling</td>
<td>192</td>
<td>24</td>
</tr>
<tr>
<td>23</td>
<td>Erie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Village of Akron</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>25</td>
<td>Town of Brant</td>
<td>110</td>
<td>14</td>
</tr>
<tr>
<td>26</td>
<td>Buffalo Sewer Authority (Project C-36-1044)</td>
<td>3,416</td>
<td>427</td>
</tr>
<tr>
<td>27</td>
<td>Buffalo Sewer Authority (Project C-36-1070)</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>28</td>
<td>Buffalo Sewer Authority (Project C-36-1130)</td>
<td>800</td>
<td>100</td>
</tr>
<tr>
<td>29</td>
<td>Village of Springville</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>30</td>
<td>Essex</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Town of Port Henry</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>32</td>
<td>Town of Willsboro</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>33</td>
<td>Franklin</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Village of Tupper Lake</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>35</td>
<td>Fulton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>City of Gloversville and Village of Johnstown</td>
<td>360</td>
<td>45</td>
</tr>
<tr>
<td>37</td>
<td>Genesee</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>City of Batavia</td>
<td>560</td>
<td>70</td>
</tr>
<tr>
<td>39</td>
<td>Greene</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Village of Coxsackie</td>
<td>160</td>
<td>20</td>
</tr>
<tr>
<td>41</td>
<td>Jefferson</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Village of Deferiet</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>43</td>
<td>Lewis</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Village of Castorland</td>
<td>8</td>
<td>1</td>
</tr>
<tr>
<td>45</td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Village of Chittenango</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>47</td>
<td>Monroe</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Town of Brighton</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>49</td>
<td>Towns of Hamlin and Kendall</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>50</td>
<td>Montgomery</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount 1</td>
<td>Amount 2</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>City of Amsterdam and Town of Amsterdam</td>
<td>336</td>
<td>42</td>
</tr>
<tr>
<td>2</td>
<td>Nassau</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Nassau County Sewer District No. 3</td>
<td>1,021</td>
<td>128</td>
</tr>
<tr>
<td>4</td>
<td>Oyster Bay Sewer District</td>
<td>256</td>
<td>32</td>
</tr>
<tr>
<td>5</td>
<td>West Long Beach Sewer District (Project C-36-1043)</td>
<td>1,984</td>
<td>248</td>
</tr>
<tr>
<td>6</td>
<td>Niagara</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Town of Lewiston</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>8</td>
<td>Village of Middleport</td>
<td>136</td>
<td>17</td>
</tr>
<tr>
<td>9</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Town of Marcy</td>
<td>552</td>
<td>69</td>
</tr>
<tr>
<td>11</td>
<td>County of Oneida, Pump Station, Sequoit Creek</td>
<td>520</td>
<td>65</td>
</tr>
<tr>
<td>12</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Village of Marcellus</td>
<td>224</td>
<td>28</td>
</tr>
<tr>
<td>14</td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Town of Warwick</td>
<td>264</td>
<td>33</td>
</tr>
<tr>
<td>16</td>
<td>Orleans</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Village of Medina</td>
<td>376</td>
<td>47</td>
</tr>
<tr>
<td>18</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Village of Hoosick Falls</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>20</td>
<td>City of Rensselaer</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>21</td>
<td>Rockland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Village of Suffern</td>
<td>200</td>
<td>25</td>
</tr>
<tr>
<td>23</td>
<td>St. Lawrence</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Village of Heuvelton</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>25</td>
<td>Village of Norwood</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>26</td>
<td>Saratoga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Village of South Glens Falls</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>28</td>
<td>Seneca</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Town of Seneca Falls</td>
<td>528</td>
<td>66</td>
</tr>
<tr>
<td>30</td>
<td>Steuben</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>City of Corning</td>
<td>200</td>
<td>22</td>
</tr>
<tr>
<td>32</td>
<td>Suffolk</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Village of Greenport and Town of Southold</td>
<td>1,064</td>
<td>133</td>
</tr>
<tr>
<td>34</td>
<td>Tompkins</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Town of Huntington</td>
<td>312</td>
<td>39</td>
</tr>
<tr>
<td>36</td>
<td>Town of Southold</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td>37</td>
<td>Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>39</td>
<td>Sewer Board</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Town of Delaware</td>
<td>72</td>
<td>9</td>
</tr>
<tr>
<td>41</td>
<td>Tompkins</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Village of Lansing</td>
<td>104</td>
<td>13</td>
</tr>
<tr>
<td>43</td>
<td>Ulster</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Town of Wawarsing</td>
<td>16</td>
<td>2</td>
</tr>
<tr>
<td>45</td>
<td>Town of Woodstock</td>
<td>120</td>
<td>15</td>
</tr>
<tr>
<td>46</td>
<td>Washington</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Village of Fort Ann</td>
<td>32</td>
<td>4</td>
</tr>
<tr>
<td>48</td>
<td>Wayne</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Village of Clyde</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td>50</td>
<td>Village of Newark</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>51</td>
<td>Village of Lyons</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>52</td>
<td>Westchester</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ADDITIONAL</th>
<th>ESTIMATED</th>
<th>ESTIMABLE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Mount Pleasant</td>
<td>128</td>
<td>16</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Yonkers Sewer District</td>
<td>728</td>
<td>91</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Yorktown</td>
<td>168</td>
<td>21</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Attica</td>
<td>280</td>
<td>35</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Bennington and Hamlet of Cowlesville</td>
<td>24</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Towns of Castile and Perry</td>
<td>288</td>
<td>36</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Wyoming</td>
<td>12654-08-0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>New York City</td>
<td>12654-08-0</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City of New York: Newtown Creek Plant Upgrading</td>
<td>2,008</td>
<td>251</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Subtotal - Projects In Planning: $2,563
Grand Total of Appropriations: $21,229

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) (24889) 20,829,700 ................... (re: $415,000)

Supplements to previous appropriations:

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>ADDITIONAL</th>
<th>ESTIMATED</th>
<th>ESTIMABLE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chautauqua</td>
<td>City of Jamestown</td>
<td>$3,824</td>
<td>$478</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Erie</td>
<td>Southtown's sewage treatment agency</td>
<td>8,128</td>
<td>880</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Monroe</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town/Location</td>
<td>Appropriations</td>
<td>Reappropriations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------</td>
<td>------------------</td>
<td>------------------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Town of Webster</td>
<td>5,560</td>
<td>695</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Rochester pure waters district (project C-36-745)</td>
<td>80,736</td>
<td>10,092</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Irondequoit Bay pure waters district</td>
<td>352</td>
<td>44</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>South Central pure waters district</td>
<td>1,112</td>
<td>139</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Ontario</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>City of Canandaigua</td>
<td>4,640</td>
<td>580</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Rockland</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Rockland County sewer district No. 1</td>
<td>4,304</td>
<td>538</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Saratoga</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Saratoga County sewer district No. 1</td>
<td>1,864</td>
<td>...</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Sullivan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Town of Thompson, Village of Monticello</td>
<td>4,344</td>
<td>543</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Wayne</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Town of Ontario</td>
<td>8</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>New York City</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Oakwood Beach</td>
<td>23,424</td>
<td>2,928</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td><strong>Subtotal—Supplements</strong></td>
<td><strong>$16,909</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>New Projects</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Chautauqua</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>North Chautauqua Lake sewer district</td>
<td>$2,701</td>
<td>$338</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>(project C-36-913)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Chenango</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Village of Greene</td>
<td>43</td>
<td>6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Madison</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Town of Lenox</td>
<td>1,700</td>
<td>213</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Town of Sullivan, East Sullivan</td>
<td>400</td>
<td>50</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Oneida</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Town of Verona, East Oneida Lake</td>
<td>2,500</td>
<td>313</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Otsego</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Town of Oneonta</td>
<td>302</td>
<td>38</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Suffolk</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Suffolk County sewer district (project C-36-1036)</td>
<td>20,064</td>
<td>2,508</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td><strong>Subtotal—New Projects</strong></td>
<td><strong>$3,466</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Step I Planning</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Albany</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Town of Bethlehem (C-36-1096)</td>
<td></td>
<td>$6</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Chautauqua</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Portland, Pomfret, Dunkirk Sewer District</td>
<td>(C-36-1097)</td>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Chenango</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Village of Sherburne (C-36-1051)</td>
<td></td>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Columbia</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Village of Chatham (C-36-1101)</td>
<td></td>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Town of Kinderhook (C-36-1118)</td>
<td></td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Cortland</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Cortland County SA (C-36-1001)</td>
<td></td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Delaware</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>--------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Village of Hancock (C-36-874)</td>
<td>5</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Village of Stamford (C-36-1114)</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Erie</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Town of Aurora (C-36-836)</td>
<td>26</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Village of Blasdell (C-36-1012)</td>
<td>25</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Buffalo Sewer Authority (C-36-830)</td>
<td>32</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Essex</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Village of Elizabethtown (C-36-1105)</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Franklin</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>St. Regis Mohawk Indian Reservation</td>
<td>10</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>(C-36-1111)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Genesee</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Town of Pavilion (C-36-1078)</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Greene</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Town of Catskill (C-36-1024)</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Herkimer</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Town of West Winfield (C-36-1084)</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Jefferson</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Village of Dexter (C-36-1005)</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>LaFargeville, Town of Orleans (C-36-1119)</td>
<td>4</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Livingston</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Village of Caledonia (C-36-1010)</td>
<td>5</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Town of Livonia (C-36-1088)</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Town of York (C-36-1011)</td>
<td>5</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Madison</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Town of Cazenovia (C-36-1092)</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Onondaga</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Village of Skaneateles (C-36-1000)</td>
<td>13</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Ontario</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Village of Rushville (C-36-1094)</td>
<td>9</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Oswego</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>City of Fulton (C-36-1009)</td>
<td>24</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Rensselaer</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Town of Schodack (C-36-1117)</td>
<td>10</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Rockland</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Town of Stony Point (C-36-993)</td>
<td>10</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>St. Lawrence</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Village of Waddington (C-36-1076)</td>
<td>4</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Saratoga</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Town of Stillwater (C-36-1113)</td>
<td>5</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Schoharie</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Village of Middleburgh (C-36-929)</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Village of Sharon Springs (C-36-1098)</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Seneca</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Village of Seneca Falls (C-36-1102)</td>
<td>7</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Sullivan</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Town of Bethel (C-36-1115)</td>
<td>10</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Tioga</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Town of Owego (C-36-1004)</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Tompkins</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>City of Ithaca (C-36-1095)</td>
<td>42</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>52</td>
<td>Ulster</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Town of Gardiner (C-36-1086)</td>
<td>6</td>
</tr>
<tr>
<td></td>
<td>Town of Marlborough (C-36-1098)</td>
<td>101</td>
</tr>
<tr>
<td></td>
<td>Town &amp; Village of New Paltz (C-36-1087)</td>
<td>12</td>
</tr>
<tr>
<td></td>
<td>Washington</td>
<td>28</td>
</tr>
<tr>
<td></td>
<td>Washington County SA (C-36-1021)</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Wayne</td>
<td>5</td>
</tr>
<tr>
<td></td>
<td>Village of Sodus (C-36-1091)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Penn Yan (C-36-1022)</td>
<td></td>
</tr>
</tbody>
</table>

Subtotal-Step I Planning ............................... $455

Grand Total Appropriation ............................ $20,830

By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) (24889) ... 45,543,700 ................... (re. $346,000)

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Village of Green Island</td>
<td>424</td>
</tr>
<tr>
<td></td>
<td>So. Central Chautauqua Lake sewer district</td>
<td>3,592</td>
</tr>
</tbody>
</table>

Supplements to previous appropriations:

Albany

<table>
<thead>
<tr>
<th>COUNTY OR CITY</th>
<th>PROJECT</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Village of Green Island</td>
<td>424</td>
</tr>
<tr>
<td></td>
<td>So. Central Chautauqua Lake sewer district</td>
<td>3,592</td>
</tr>
<tr>
<td>No.</td>
<td>Project Description</td>
<td>Appropriation</td>
</tr>
<tr>
<td>-----</td>
<td>-------------------------------------------------------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>1</td>
<td>Town of Grand Island</td>
<td>3,824</td>
</tr>
<tr>
<td>2</td>
<td>Southtown's Sewage Treatment Agency</td>
<td>13,664</td>
</tr>
<tr>
<td>3</td>
<td>Herkimer</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Herkimer County sewer district</td>
<td>2,136</td>
</tr>
<tr>
<td>5</td>
<td>Madison</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>City of Oneida</td>
<td>2,208</td>
</tr>
<tr>
<td>7</td>
<td>Monroe</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Rochester pure waters district (project C-36-745)</td>
<td>16,560</td>
</tr>
<tr>
<td>9</td>
<td>Town of Webster</td>
<td>288</td>
</tr>
<tr>
<td>10</td>
<td>Town of Webster</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Nassau</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Recharge facility, Nassau Co. sewer district</td>
<td>6,224</td>
</tr>
<tr>
<td>13</td>
<td>Niagra</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Town of Niagara</td>
<td>2,432</td>
</tr>
<tr>
<td>15</td>
<td>Oneida</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Village of Sylvan Beach</td>
<td>1,416</td>
</tr>
<tr>
<td>17</td>
<td>City of Utica</td>
<td>496</td>
</tr>
<tr>
<td>18</td>
<td>Onondaga</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Baldwinsville--</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Seneca Knolls sewer district</td>
<td>4,032</td>
</tr>
<tr>
<td>21</td>
<td>Oak Orchard service area</td>
<td>3,744</td>
</tr>
<tr>
<td>22</td>
<td>Ontario</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>City of Canandaigua</td>
<td>904</td>
</tr>
<tr>
<td>24</td>
<td>Putnam</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Town of Carmel, Lake Secor sewer district</td>
<td>704</td>
</tr>
<tr>
<td>26</td>
<td>Rockland</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Rockland County sewer district No. 1</td>
<td>9,600</td>
</tr>
<tr>
<td>28</td>
<td>Sullivan</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Town of Thompson, Village of Monticello</td>
<td>1,208</td>
</tr>
<tr>
<td>30</td>
<td>Wayne</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Town of Williamson</td>
<td>2,424</td>
</tr>
<tr>
<td>32</td>
<td>Westchester</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Blind Brook sewer district</td>
<td>1,368</td>
</tr>
<tr>
<td>34</td>
<td>Port Chester sewer district</td>
<td>1,488</td>
</tr>
<tr>
<td>35</td>
<td>New York City</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Coney Island</td>
<td>53,776</td>
</tr>
<tr>
<td>37</td>
<td>Oakwood Beach</td>
<td>20,864</td>
</tr>
<tr>
<td>38</td>
<td>Red Hook</td>
<td>19,608</td>
</tr>
<tr>
<td>39</td>
<td>Statewide</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Supplements to various previously scheduled projects</td>
<td>157,864</td>
</tr>
<tr>
<td>41</td>
<td>Statewide</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Subtotal--Supplements</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>New Projects</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Genesee</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Town of Batavia, Sewer district No. 1</td>
<td>$51</td>
</tr>
<tr>
<td>46</td>
<td>Onondaga</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Meadowbrook Trunk sewer</td>
<td>1,000</td>
</tr>
<tr>
<td>48</td>
<td>Statewide Engineering studies, reports and</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS    2020-21

<table>
<thead>
<tr>
<th>Designs, various projects</th>
<th>$38,584</th>
<th>4,764</th>
</tr>
</thead>
<tbody>
<tr>
<td>Subtotal--New Projects</td>
<td></td>
<td>$4,896</td>
</tr>
<tr>
<td>Grand Total Appropriation</td>
<td>$45,544</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) (24889) ... 92,201,700 ............... (re. $460,000)

### Project Schedule

<table>
<thead>
<tr>
<th>County</th>
<th>Project Description</th>
<th>Eligible Cost</th>
<th>Estimated State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplements to previous appropriations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Altamont</td>
<td>$315</td>
<td>$39</td>
<td></td>
</tr>
<tr>
<td>Town of Guilderland</td>
<td>1,182</td>
<td>148</td>
<td></td>
</tr>
<tr>
<td>Village of Green Island</td>
<td>130</td>
<td>16</td>
<td></td>
</tr>
<tr>
<td>Cattaraugus</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Franklinville</td>
<td>205</td>
<td>26</td>
<td></td>
</tr>
<tr>
<td>Village of Limestone</td>
<td>50</td>
<td>7</td>
<td></td>
</tr>
<tr>
<td>Village of Little Valley</td>
<td>1,594</td>
<td>200</td>
<td></td>
</tr>
<tr>
<td>Chautauqua</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>So. Chautauqua Lake Sewer District</td>
<td>422</td>
<td>53</td>
<td></td>
</tr>
<tr>
<td>Chautauqua Utility District</td>
<td>2,080</td>
<td>260</td>
<td></td>
</tr>
<tr>
<td>Village of Fredonia</td>
<td>2,400</td>
<td>300</td>
<td></td>
</tr>
<tr>
<td>Town of Hanover</td>
<td>770</td>
<td>96</td>
<td></td>
</tr>
<tr>
<td>#</td>
<td>Place</td>
<td>Appropriation</td>
<td>Balance</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------</td>
<td>---------------</td>
<td>---------</td>
</tr>
<tr>
<td></td>
<td>Village of Sherman</td>
<td>211</td>
<td>26</td>
</tr>
<tr>
<td></td>
<td>Chemung</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Chemung County</td>
<td>27,770</td>
<td>3,471</td>
</tr>
<tr>
<td></td>
<td>Columbia</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Greenport</td>
<td>420</td>
<td>52</td>
</tr>
<tr>
<td></td>
<td>City of Hudson</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Village of Philmont</td>
<td>449</td>
<td>57</td>
</tr>
<tr>
<td></td>
<td>Village of Valatie</td>
<td>161</td>
<td>20</td>
</tr>
<tr>
<td></td>
<td>Cortland</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>City of Cortland</td>
<td>64</td>
<td>8</td>
</tr>
<tr>
<td></td>
<td>Erie</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Erie County Sewer District No. 4</td>
<td>6,352</td>
<td>794</td>
</tr>
<tr>
<td></td>
<td>Town of Amherst</td>
<td>65,184</td>
<td>8,148</td>
</tr>
<tr>
<td></td>
<td>Essex</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Ticonderoga</td>
<td>512</td>
<td>64</td>
</tr>
<tr>
<td></td>
<td>Franklin</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Chateaugay</td>
<td>28</td>
<td>4</td>
</tr>
<tr>
<td></td>
<td>Herkimer</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Herkimer County Sewer District</td>
<td>1,304</td>
<td>163</td>
</tr>
<tr>
<td></td>
<td>Jefferson</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Adams</td>
<td>490</td>
<td>62</td>
</tr>
<tr>
<td></td>
<td>City of Watertown</td>
<td>904</td>
<td>113</td>
</tr>
<tr>
<td></td>
<td>Lewis</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Croghan</td>
<td>26</td>
<td>3</td>
</tr>
<tr>
<td></td>
<td>Livingston</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Dansville</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td></td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Cazenovia</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td></td>
<td>Monroe</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>City of Rochester</td>
<td>44,850</td>
<td>5,607</td>
</tr>
<tr>
<td></td>
<td>Montgomery</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Montgomery County Sewer District No. 1</td>
<td>1,400</td>
<td>175</td>
</tr>
<tr>
<td></td>
<td>Niagara</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Newfane</td>
<td>670</td>
<td>84</td>
</tr>
<tr>
<td></td>
<td>Niagara County Sewer District No. 1</td>
<td>1,880</td>
<td>235</td>
</tr>
<tr>
<td></td>
<td>City of North Tonawanda</td>
<td>126</td>
<td>16</td>
</tr>
<tr>
<td></td>
<td>Village of Youngstown, Town of Porter</td>
<td>376</td>
<td>47</td>
</tr>
<tr>
<td></td>
<td>Town of Somerset, Village of Barker</td>
<td>184</td>
<td>23</td>
</tr>
<tr>
<td></td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Village of Clinton, Town of Kirkland</td>
<td>1,497</td>
<td>187</td>
</tr>
<tr>
<td></td>
<td>City of Sherrill</td>
<td>450</td>
<td>57</td>
</tr>
<tr>
<td></td>
<td>Village of Sylvan Beach</td>
<td>4,877</td>
<td>610</td>
</tr>
<tr>
<td></td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Clay Sewer District</td>
<td>3,537</td>
<td>442</td>
</tr>
<tr>
<td></td>
<td>Village of Jordan</td>
<td>94</td>
<td>12</td>
</tr>
<tr>
<td></td>
<td>Limestone Sewer District</td>
<td>10</td>
<td>2</td>
</tr>
<tr>
<td></td>
<td>Baldwinsville Seneca Knolls Sewer District</td>
<td>1,992</td>
<td>249</td>
</tr>
<tr>
<td></td>
<td>Ontario</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>City of Canandaigua</td>
<td>845</td>
<td>106</td>
</tr>
<tr>
<td></td>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Town of Goshen</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td></td>
<td>Orleans</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Location</td>
<td>Amount</td>
<td>Reappropriations</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------</td>
<td>---------</td>
<td>------------------</td>
</tr>
<tr>
<td>1</td>
<td>Village of Albion</td>
<td>2,428</td>
<td>304</td>
</tr>
<tr>
<td>2</td>
<td>Oswego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Village of Mexico</td>
<td>56</td>
<td>7</td>
</tr>
<tr>
<td>4</td>
<td>Town of Minetto</td>
<td>98</td>
<td>12</td>
</tr>
<tr>
<td>5</td>
<td>City of Oswego</td>
<td>1,656</td>
<td>207</td>
</tr>
<tr>
<td>6</td>
<td>Village of Phoenix</td>
<td>416</td>
<td>52</td>
</tr>
<tr>
<td>7</td>
<td>Otsego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Village of Milford</td>
<td>128</td>
<td>16</td>
</tr>
<tr>
<td>9</td>
<td>Putnam</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Town of Carmel, Lake Secor Sewer District No.4</td>
<td>625</td>
<td>79</td>
</tr>
<tr>
<td>11</td>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Village of Castleton-on-Hudson</td>
<td>177</td>
<td>23</td>
</tr>
<tr>
<td>13</td>
<td>Town of East Greenbush</td>
<td>390</td>
<td>48</td>
</tr>
<tr>
<td>14</td>
<td>Town of North Greenbush</td>
<td>240</td>
<td>30</td>
</tr>
<tr>
<td>15</td>
<td>Rockland</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Rockland County Sewer District No. 1</td>
<td>6,273</td>
<td>784</td>
</tr>
<tr>
<td>17</td>
<td>St. Lawrence</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Village of Massena</td>
<td>455</td>
<td>57</td>
</tr>
<tr>
<td>19</td>
<td>City of Ogdensburg</td>
<td>144</td>
<td>18</td>
</tr>
<tr>
<td>20</td>
<td>Saratoga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Saratoga County Sewer District No. 1</td>
<td>1,820</td>
<td>184</td>
</tr>
<tr>
<td>22</td>
<td>Village of Schuylerville</td>
<td>447</td>
<td>55</td>
</tr>
<tr>
<td>23</td>
<td>Town and Village of Waterford</td>
<td>1,722</td>
<td>216</td>
</tr>
<tr>
<td>24</td>
<td>Schuyler</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Village of Watkins Glen</td>
<td>520</td>
<td>65</td>
</tr>
<tr>
<td>26</td>
<td>Steuben</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Village of Wayland</td>
<td>217</td>
<td>28</td>
</tr>
<tr>
<td>28</td>
<td>Suffolk</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Village of Ocean Beach</td>
<td>210</td>
<td>26</td>
</tr>
<tr>
<td>30</td>
<td>Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Village of Monticello, Town of Thompson</td>
<td>1,471</td>
<td>184</td>
</tr>
<tr>
<td>32</td>
<td>Town of Fallsburg</td>
<td>15,336</td>
<td>1,917</td>
</tr>
<tr>
<td>33</td>
<td>Village of Woodbridge</td>
<td>1,944</td>
<td>243</td>
</tr>
<tr>
<td>34</td>
<td>Tioga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Village of Owego</td>
<td>97</td>
<td>12</td>
</tr>
<tr>
<td>36</td>
<td>Village of Waverly</td>
<td>74</td>
<td>10</td>
</tr>
<tr>
<td>37</td>
<td>Tompkins</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Village of Groton</td>
<td>39</td>
<td>5</td>
</tr>
<tr>
<td>39</td>
<td>Ulster</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Town of Shawangunk</td>
<td>2,135</td>
<td>267</td>
</tr>
<tr>
<td>41</td>
<td>Wayne</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Town of Marion</td>
<td>165</td>
<td>21</td>
</tr>
<tr>
<td>43</td>
<td>Town of Williamson</td>
<td>4,960</td>
<td>620</td>
</tr>
<tr>
<td>44</td>
<td>Westchester</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Blind Brook Sewer District</td>
<td>7,215</td>
<td>902</td>
</tr>
<tr>
<td>46</td>
<td>Ossining Sewer District</td>
<td>10,221</td>
<td>1,278</td>
</tr>
<tr>
<td>47</td>
<td>Port Chester Sewer District</td>
<td>1,800</td>
<td>225</td>
</tr>
<tr>
<td>48</td>
<td>Wyoming</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>Village of Warsaw</td>
<td>110</td>
<td>14</td>
</tr>
<tr>
<td>50</td>
<td>New York City</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Coney Island</td>
<td>1,584</td>
<td>198</td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Amount 1</td>
<td>Amount 2</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Oakwood Beach</td>
<td>7,229</td>
<td>904</td>
</tr>
<tr>
<td>3</td>
<td>Subtotal Supplements</td>
<td></td>
<td>$31,026</td>
</tr>
<tr>
<td>4</td>
<td>New Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Albany</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>City of Albany</td>
<td>$280</td>
<td>$35</td>
</tr>
<tr>
<td>7</td>
<td>Allegany</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Village of Bolivar</td>
<td>904</td>
<td>113</td>
</tr>
<tr>
<td>9</td>
<td>Broome</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>City of Binghamton</td>
<td>10,952</td>
<td>1,330</td>
</tr>
<tr>
<td>11</td>
<td>Cattaraugus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Village of Allegany</td>
<td>1,560</td>
<td>191</td>
</tr>
<tr>
<td>13</td>
<td>Cayuga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>City of Auburn</td>
<td>70</td>
<td>9</td>
</tr>
<tr>
<td>15</td>
<td>Village and Town of Union Springs</td>
<td>2,118</td>
<td>265</td>
</tr>
<tr>
<td>16</td>
<td>Chautauqua</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>City of Jamestown</td>
<td>6,136</td>
<td>665</td>
</tr>
<tr>
<td>18</td>
<td>City of Jamestown</td>
<td>4,000</td>
<td>500</td>
</tr>
<tr>
<td>19</td>
<td>Village of Brocton</td>
<td>1,200</td>
<td>150</td>
</tr>
<tr>
<td>20</td>
<td>Chenango</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>City of Norwich</td>
<td>3,000</td>
<td>375</td>
</tr>
<tr>
<td>22</td>
<td>Dutchess</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Tri-Municipal Sewer District</td>
<td>16,840</td>
<td>2,105</td>
</tr>
<tr>
<td>24</td>
<td>Erie</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Village of Alden</td>
<td>1,870</td>
<td>234</td>
</tr>
<tr>
<td>26</td>
<td>Village of Gowanda</td>
<td>3,017</td>
<td>377</td>
</tr>
<tr>
<td>27</td>
<td>City of Lackawanna</td>
<td>4,000</td>
<td>500</td>
</tr>
<tr>
<td>28</td>
<td>Southtowns</td>
<td>40,335</td>
<td>5,042</td>
</tr>
<tr>
<td>29</td>
<td>Greene</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Town of New Baltimore</td>
<td>830</td>
<td>104</td>
</tr>
<tr>
<td>31</td>
<td>Herkimer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Town of Webb</td>
<td>400</td>
<td>50</td>
</tr>
<tr>
<td>33</td>
<td>Livingston</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Village of Geneseo</td>
<td>900</td>
<td>113</td>
</tr>
<tr>
<td>35</td>
<td>Madison</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Village of Canastota</td>
<td>2,577</td>
<td>322</td>
</tr>
<tr>
<td>37</td>
<td>Monroe</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>City of Rochester, West Side</td>
<td>152,560</td>
<td>19,070</td>
</tr>
<tr>
<td>39</td>
<td>Village of Honeoye Falls</td>
<td>296</td>
<td>37</td>
</tr>
<tr>
<td>40</td>
<td>Town of Victor, Town of Mendon</td>
<td>1,240</td>
<td>155</td>
</tr>
<tr>
<td>41</td>
<td>Nassau</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Sewer District No. 2, Bay Park</td>
<td>150,000</td>
<td>18,750</td>
</tr>
<tr>
<td>43</td>
<td>Wantaugh Recharge Sewer District No. 3</td>
<td>14,803</td>
<td>1,850</td>
</tr>
<tr>
<td>44</td>
<td>Niagara</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>City of Lockport</td>
<td>600</td>
<td>75</td>
</tr>
<tr>
<td>46</td>
<td>Village of Wilson</td>
<td>1,360</td>
<td>170</td>
</tr>
<tr>
<td>47</td>
<td>Oneida</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Starch Factory Creek</td>
<td>2,356</td>
<td>295</td>
</tr>
<tr>
<td>49</td>
<td>Town of Kirkland</td>
<td>40</td>
<td>5</td>
</tr>
<tr>
<td>50</td>
<td>Onondaga</td>
<td></td>
<td></td>
</tr>
<tr>
<td>51</td>
<td>Nine Mile Creek</td>
<td>6,700</td>
<td>837</td>
</tr>
<tr>
<td>52</td>
<td>Ontario</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>County/City/Authority</th>
<th>Appropriation</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Canandaigua Lake Sewer District</td>
<td>2,695</td>
<td>337</td>
</tr>
<tr>
<td>Otsego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Cooperstown</td>
<td>24</td>
<td>3</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Parish</td>
<td>470</td>
<td>59</td>
</tr>
<tr>
<td>Orange</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sewer District No. 2</td>
<td>800</td>
<td>100</td>
</tr>
<tr>
<td>Town of Newburgh</td>
<td>784</td>
<td>98</td>
</tr>
<tr>
<td>Putnam</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Putnam Valley</td>
<td>112</td>
<td>14</td>
</tr>
<tr>
<td>Rensselaer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Sand Lake</td>
<td>2,823</td>
<td>353</td>
</tr>
<tr>
<td>Schenectady</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Niskayuna</td>
<td>480</td>
<td>60</td>
</tr>
<tr>
<td>Town of Rotterdam</td>
<td>3,968</td>
<td>496</td>
</tr>
<tr>
<td>Seneca</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Interlaken</td>
<td>88</td>
<td>11</td>
</tr>
<tr>
<td>Suffolk</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Port Jefferson Sewer District</td>
<td>9,184</td>
<td>1,148</td>
</tr>
<tr>
<td>Town of Riverhead</td>
<td>3,664</td>
<td>458</td>
</tr>
<tr>
<td>Sullivan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Liberty</td>
<td>4,700</td>
<td>547</td>
</tr>
<tr>
<td>Town of Liberty</td>
<td>1,528</td>
<td>191</td>
</tr>
<tr>
<td>Ulster</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of Esopus</td>
<td>3,000</td>
<td>375</td>
</tr>
<tr>
<td>Village of Rosendale</td>
<td>778</td>
<td>97</td>
</tr>
<tr>
<td>Warren</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Lake George</td>
<td>955</td>
<td>119</td>
</tr>
<tr>
<td>Warren County Sewer District</td>
<td>1,760</td>
<td>182</td>
</tr>
<tr>
<td>Washington</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Village of Cambridge</td>
<td>48</td>
<td>6</td>
</tr>
<tr>
<td>Westchester</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Irvington Extension</td>
<td>1,552</td>
<td>194</td>
</tr>
<tr>
<td>Mamaroneck Sewer District</td>
<td>20,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Town of North Castle, Armonk Sewer District</td>
<td>1,500</td>
<td>188</td>
</tr>
<tr>
<td>Town of Greenburgh</td>
<td>208</td>
<td>26</td>
</tr>
</tbody>
</table>

**Subtotal New Projects** ................................... $61,176

**Grand Total Appropriations** ................................. $92,202

### WATER RESOURCES - PWBA (CCP)

By chapter 55, section 1, of the laws of 2003:

- **Capital Projects Funds - Other**
- **Capital Projects Fund - 30000**
- **Water Resources Purpose**

  Water Quality Improvements
For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) (24890) ... 8,168,000 .................... (re. $543,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) (24890) ... 4,900,000 .................... (re. $668,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) (24891) ... 4,609,600 .................... (re. $1,466,000)
By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 ................. (re. $718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities
(09178457) (24891) ... 56,869,200 ................... (re. $913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter
55, section 1, of the laws of 2006:
Notwithstanding the provisions of chapter 657 of the laws of 1982 to
the contrary, the sum of two hundred eighty million nine hundred
thirty-four thousand dollars ($280,934,000), or so much thereof as
may be necessary, is hereby appropriated from the Capital Projects
Fund to the department of environmental conservation for the payment
of the nonmunicipal share of the cost of construction of sewage
treatment works in the manner and to the extent specified in section
17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part
of this appropriation made hereby shall be available until a certif-
icate of approval of availability shall have been issued by the
director of the budget and a copy of such certificate filed with the
state comptroller, the chairman of the senate finance committee and
the chairman of the assembly ways and means committee.
Such certificate may be amended from time to time by the director of
the budget and a copy of each such amendment shall be filed with the
state comptroller, the chairman of the senate finance committee and
the chairman of the assembly ways and means committee (01385357)
(24892) ... 272,873,100 ........................... (re. $1,101,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter
55, section 1, of the laws of 2003:
The sum of two hundred eighty-six million three hundred thirty-four
thousand dollars ($286,334,000), or so much thereof as may be neces-
sary, is hereby appropriated from the Capital Projects Fund to the
department of environmental conservation for the payment of the
nonmunicipal share of the cost of construction of sewage treatment
works in the manner and to the extent specified in section 17-1903
of the Environmental Conservation Law.
Notwithstanding the provisions of any general or special law, no part
of the appropriation made hereby shall be available until a certif-
icate of approval of availability shall have been issued by the
director of the budget and a copy of such certificate filed with the
state comptroller, the chairman of the senate finance committee and
the chairman of the assembly ways and means committee. Such certif-
icate may be amended from time to time by the director of the budget
and a copy of each such amendment shall be filed with the state
comptroller, the chairman of the senate finance committee and the
chairman of the assembly ways and means committee (01385057) (24892)
... 278,484,000 ..................................... (re. $630,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**APPROPRIATIONS REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>43,453,000</td>
<td>425,065,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>43,453,000</td>
<td>425,065,000</td>
</tr>
</tbody>
</table>

**DESIGN AND CONSTRUCTION SUPERVISION (CCP)............... 7,000,000**

For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2030) (81088) ......................................... 7,000,000

**FACILITIES MAINTENANCE AND OPERATIONS (CCP) ........... 5,754,000**

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM20MO) (81107) ........................................ 5,754,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

CAPITAL PROJECTS 2020-21  

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ....... 20,699,000

3 Capital Projects Funds - Other  
4 Capital Projects Fund - 30000  
5 Administration Purpose

6 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD2050) (14041) .................... 874,000

16 Capital Projects Funds - Other  
17 Capital Projects Fund - 30000  
18 Preservation of Facilities Purpose

19 For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2020 (25GM2003) (14021) ....................... 1,725,000

26 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T32003) (14022) ..... 100,000

29 Capital Projects Funds - Other  
30 Division for Youth Facilities Improvement Fund  
31 OCF Improvement Projects Account - 31701  
32 Environmental Protection or Improvements Purpose

33 For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) (14043) .................................................. 5,000,000

41 Capital Projects Funds - Other  
42 Division for Youth Facilities Improvement Fund  
43 OCF Improvement Projects Account - 31701  
44 Health and Safety Purpose
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2020-21

1 For payment of the cost of construction,
2 reconstruction and improvements, including
3 the preparation of designs, plans, specific-
4 ifications and estimates, for health and
5 safety improvements to existing youth
6 facilities and programs, including liabilities incurred prior to April 1, 2020
7 (25012001) (14042) .......................... 6,000,000

9 Capital Projects Funds - Other
10 Division for Youth Facilities Improvement Fund
11 OCF Improvement Projects Account - 31701
12 Preservation of Facilities Purpose

13 For payment of the cost of construction,
14 reconstruction and improvements, including
15 the preparation of designs, plans, specific-
16 ifications, and estimates for the preservation of existing facilities and
17 programs, including liabilities incurred
19 prior to April 1, 2020 (25032003) (14023) .... 7,000,000

20 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) .................. 10,000,000

22 Capital Projects Funds - Other
23 Division for Youth Facilities Improvement Fund
24 OCF Improvement Projects Account - 31701
25 Program Improvement or Program Change Purpose

26 For payment of the cost of construction,
27 reconstruction, security and other
28 improvements, including the preparation of
29 designs, plans, specifications and estimates related to improvements or changes
31 to existing facilities or programs,
32 including liabilities incurred prior to
33 April 1, 2020 (25082008) (14051) ........... 10,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2  Capital Projects Funds - Other
3  Division for Youth Facilities Improvement Fund
4  OCF Improvement Projects Account - 31701
5  Preparation of Plans Purpose

6  By chapter 54, section 1, of the laws of 2019:
7  For payment of design and construction management account of the
8  centralized services fund of the New York state office of general
9  services for the purpose of preparation and review of plans, spec-
10  ifications, services, construction management and super-
11  vision, inspection studies, appraisals, surveys, testing and envi-
12  ronmental impact statements and for the cost of consultant design
13  service (25GS1930) (81088) ... 7,000,000 ........... (re. $6,850,000)

14  By chapter 54, section 1, of the laws of 2018:
15  For payment of design and construction management account of the
16  centralized services fund of the New York state office of general
17  services for the purpose of preparation and review of plans, spec-
18  ifications, services, construction management and super-
19  vision, inspection studies, appraisals, surveys, testing and envi-
20  ronmental impact statements and for the cost of consultant design
21  service (25GS1830) (81088) ... 7,000,000 ........... (re. $4,902,000)

22  By chapter 54, section 1, of the laws of 2017:
23  For payment of design and construction management account of the
24  centralized services fund of the New York state office of general
25  services for the purpose of preparation and review of plans, spec-
26  ifications, services, construction management and super-
27  vision, inspection studies, appraisals, surveys, testing and envi-
28  ronmental impact statements and for the cost of consultant design
29  service (25GS1730) (81088) ... 7,000,000 ........... (re. $7,000,000)

30  By chapter 55, section 1, of the laws of 2016:
31  For payment of design and construction management account of the
32  centralized services fund of the New York state office of general
33  services for the purpose of preparation and review of plans, spec-
34  ifications, services, construction management and super-
35  vision, inspection studies, appraisals, surveys, testing and envi-
36  ronmental impact statements and for the cost of consultant design
37  service (25GS1630) (81088) ... 7,000,000 ........... (re. $2,212,000)

38  By chapter 54, section 1, of the laws of 2015:
39  For payment of design and construction management account of the
40  centralized services fund of the New York state office of general
41  services for the purpose of preparation and review of plans, spec-
42  ifications, services, construction management and super-
43  vision, inspection studies, appraisals, surveys, testing and envi-
44  ronmental impact statements and for the cost of consultant design
45  service (25GS1530) (81088) ... 7,000,000 ........... (re. $795,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2014:
   For payment of design and construction management account of the
   centralized services fund of the New York state office of general
   services for the purpose of preparation and review of plans, spec-
   ifications, estimates, services, construction management and super-
   vision, inspection studies, appraisals, surveys, testing and envi-
   ronmental impact statements and for the cost of consultant design
   service (25GS1430) (81088) ... 7,000,000 ............ (re. $3,699,000)

9 By chapter 54, section 1, of the laws of 2013:
   For payment of design and construction management account of the
   centralized services fund of the New York state office of general
   services for the purpose of preparation and review of plans, spec-
   ifications, estimates, services, construction management and super-
   vision, inspection studies, appraisals, surveys, testing and envi-
   ronmental impact statements and for the cost of consultant design
   service (25GS1330) (81088) ... 7,000,000 ............ (re. $187,000)

17 By chapter 54, section 1, of the laws of 2012:
   For payment of design and construction management account of the
   centralized services fund of the New York state office of general
   services for the purpose of preparation and review of plans, spec-
   ifications, estimates, services, construction management and super-
   vision, inspection studies, appraisals, surveys, testing and envi-
   ronmental impact statements and for the cost of consultant design
   service (25GS1230) (81088) ... 7,000,000 ............ (re. $3,573,000)

25 By chapter 54, section 1, of the laws of 2011:
   For payment of design and construction management account of the
   centralized services fund of the New York state office of general
   services for the purpose of preparation and review of plans, spec-
   ifications, estimates, services, construction management and super-
   vision, inspection studies, appraisals, surveys, testing and envi-
   ronmental impact statements and for the cost of consultant design
   service (25GS1130) (81088) ... 7,000,000 ............ (re. $3,559,000)

33 By chapter 53, section 1, of the laws of 2009:
   For payment of design and construction management account of the
   centralized services fund of the New York state office of general
   services for the purpose of preparation and review of plans, spec-
   ifications, estimates, services, construction management and super-
   vision, inspection studies, appraisals, surveys, testing and envi-
   ronmental impact statements and for the cost of consultant design
   service (25GS0930) (81088) ... 7,000,000 ............ (re. $1,346,000)

41 By chapter 53, section 1, of the laws of 2006:
   For payment of design and construction management account of the
   centralized services fund of the New York state office of general
   services for the purpose of preparation and review of plan, specific-
   ations, estimates, services, construction management and super-
   vision, inspection studies, appraisals, surveys, testing and envi-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ronmental impact statements and for the cost of consultant design
2 service (25GS0630) (81088) ... 7,000,000 .............. (re. $5,000)

3 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Maintenance and Operations Purpose

7 By chapter 54, section 1, of the laws of 2019:
8 For the maintenance and operation of various facilities and systems
9 including personal services, fringe benefits and indirect costs.
10 Notwithstanding any other law to the contrary, all or a portion of the
11 funds appropriated herein may be suballocated or transferred to any
12 department, agency, or public authority [(25FM19M0) (25FM19MO)]
13 (81107) ... 5,754,000 ............................................. (re. $3,273,000)

14 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Administration Purpose

18 By chapter 54, section 1, of the laws of 2019:
19 For the preparation and review of plans, specifications, estimates,
20 studies, inspections, appraisals and surveys, and payment of
21 personal service and nonpersonal service, including fringe benefits
22 and indirect costs related to the administration and security of
23 capital projects provided by the office of children and family
24 services for new and reappropriated projects (25AD1950) (14041) ....
25 874,000 ............................................. (re. $499,000)

26 By chapter 54, section 1, of the laws of 2018:
27 For the preparation and review of plans, specifications, estimates,
28 studies, inspections, appraisals and surveys, and payment of
29 personal service and nonpersonal service, including fringe benefits
30 and indirect costs related to the administration and security of
31 capital projects provided by the office of children and family
32 services for new and reappropriated projects (25AD1850) (14041) ....
33 874,000 ............................................. (re. $59,000)

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2019:
38 For alterations and improvements to youth facilities, including the
39 preparation of designs, plans, specifications, and estimates for the
40 preservation of existing facilities and programs, including liabil-
41 ities incurred prior to April 1, 2019 (25GM1903) (14021) ...........
42 1,725,000 ............................................. (re. $1,565,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) .......
2    100,000 .............................................. (re. $75,000)

4  By chapter 54, section 1, of the laws of 2018:
5    For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021) .........
6    1,725,000 ........................................... (re. $927,000)
7    For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) ......
8    100,000 ............................................... (re. $5,000)

13  By chapter 54, section 1, of the laws of 2017:
14    For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021) .........
15    1,725,000 ........................................... (re. $682,000)
16    For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) ......
17    100,000 ............................................... (re. $63,000)

22  By chapter 55, section 1, of the laws of 2016:
23    For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25GM1603) (14021) .........
24    1,725,000 ........................................... (re. $372,000)
25    For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) ......
26    100,000 ............................................... (re. $58,000)

31  By chapter 54, section 1, of the laws of 2015:
32    For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021) .........
33    1,725,000 ........................................... (re. $437,000)

37  By chapter 54, section 1, of the laws of 2014:
38    For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021) .........
39    1,725,000 ........................................... (re. $1,237,000)

43  By chapter 54, section 1, of the laws of 2013:
44    For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021) ............
1,725,000 .................................................... (re. $901,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) ....
100,000 ....................................................... (re. $100,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021) ...........
1,725,000 .................................................... (re. $423,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021) ...........
1,725,000 .................................................... (re. $414,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) ....
100,000 ....................................................... (re. $51,000)

By chapter 53, section 1, of the laws of 2010:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) (14021) ...........
1,725,000 .................................................... (re. $1,725,000)

By chapter 53, section 1, of the laws of 2009:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021) ...........
1,500,000 .................................................... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) ....
325,000 ....................................................... (re. $325,000)

By chapter 53, section 1, of the laws of 2008:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021) ...........
1,500,000 .................................................... (re. $1,500,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) .......
   325,000 ............................................... (re. $325,000)

2 By chapter 53, section 1, of the laws of 2007:
   For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) (14021) ...........
   1,500,000 ................................................ (re. $1,500,000)

3 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30703) (14022) .......
   325,000 ............................................... (re. $325,000)

4 By chapter 53, section 1, of the laws of 2006:
   For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) .......
   325,000 ............................................... (re. $200,000)

5 By chapter 53, section 1, of the laws of 2003:
   For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) (14022) .......
   1,930,000 ............................................... (re. $247,000)

6 By chapter 53, section 1, of the laws of 2002:
   For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) .......
   935,000 ............................................... (re. $74,000)

7 Capital Projects Funds - Other
   Division for Youth Facilities Improvement Fund
   OCF Improvement Projects Account - 31701
   Administration Purpose

8 By chapter 54, section 1, of the laws of 2017:
   For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) (14041) .......
   874,000 ............................................... (re. $385,000)

9 By chapter 55, section 1, of the laws of 2016 as amended by chapter 54, section 1, of the laws of 2019:
   For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) (14041) .......
   874,000 ............................................... (re. $385,000)
services for new and reappropriated projects (25ST1650) (14041) .... 855,000 ............................................. (re. $452,000)

By chapter 54, section 1, of the laws of 2015:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) (14041) .... 850,000 ............................................. (re. $309,000)

By chapter 54, section 1, of the laws of 2014:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1450) (14041) .... 850,000 .............................................. (re. $15,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043) ........................................... 5,000,000 ............................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2018 (25EN1806) (14043) ... 5,000,000 ........... (re. $4,047,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) ... 5,000,000 ........... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - RE APPROPRIATIONS  2020-21

and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2016 (25EN1606) (14043) ... 5,000,000 ............ (re. $1,940,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2015 (25EN1506) (14043) ... 5,000,000 ............ (re. $4,930,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2014 (25EN1406) (14043) ... 5,000,000 ............ (re. $4,477,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2013 (25EN1306) (14043) ... 5,000,000 ............ (re. $2,864,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2012 (25EN1206) (14043) ... 5,000,000 ............ (re. $2,874,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2011 (25EN1106) (14043) ... 5,000,000 ............ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2010 (25EN1006) (14043) ... 5,000,000 ............ (re. $5,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) (14043) ... 4,000,000 .......... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) (14043) ... 4,000,000 .......... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) (14043) ... 4,000,000 .......... (re. $680,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) (14043) ... 4,000,000 .......... (re. $2,147,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) (14043) ... 4,100,000 .......... (re. $2,032,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) (14043) ... 4,000,000 .......... (re. $1,546,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) (14043) ... 2,650,000 .......... (re. $203,000)
By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042) ........................................ 6,000,000 ................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. $5,853,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. $2,409,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 ...... (re. $864,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. $4,858,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. $3,158,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2012 (25011201) (14042) ... 6,000,000 .... (re. $383,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. $3,341,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2009 (25010901) (14042) ... 5,000,000 .... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2008 (25010801) (14042) ... 5,000,000 .... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2007 (25010701) (14042) ... 5,000,000 .... (re. $3,653,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

CAPITAL PROJECTS – REAPPROPRIATIONS  2020-21

facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) (14042) ... 5,000,000 ...... (re. $965,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) (14042) ... 6,000,000 .... (re. $1,361,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) (14042) ... 4,600,000 ...... (re. $828,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) (14042) ... 3,000,000 ...... (re. $595,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) (14042) (14050) .........................
2,200,000 ............................................. (re. $48,000)

Capital Projects Funds - Other  
Division for Youth Facilities Improvement Fund  
OCF Improvement Projects Account - 31701  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023) ... 7,000,000 ............... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25031803) (14023) ... 7,000,000 ............... (re. $6,118,000)
By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017
(25031703) (14023) ... 7,000,000 .................. (re. $7,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016
(25031603) (14023) ... 7,000,000 .................. (re. $3,988,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015
(25031503) (14023) ... 7,000,000 .................... (re. $520,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014
(25031403) (14023) ... 7,000,000 .................. (re. $4,916,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013
(25031303) (14023) ... 7,000,000 .................... (re. $3,620,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012
(25031203) (14023) ... 7,000,000 .................... (re. $481,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011
(25031103) (14023) ... 7,000,000 .................... (re. $5,594,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010
(25031003) (14023) ... 7,000,000 .................. (re. $7,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009
(25030903) (14023) ... 6,000,000 .................. (re. $5,035,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008
(25030803) (14023) ... 6,000,000 .................. (re. $1,238,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007
(25030703) (14023) ... 6,000,000 .................. (re. $1,667,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006
(25030603) (14023) ... 6,000,000 .................. (re. $70,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004
(25030403) (14023) ... 5,000,000 .................. (re. $11,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003
(25030303) (14023) ... 4,000,000 .................. (re. $645,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002 (25030203) (14023) ... 2,000,000 .................... (re. $278,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1808) (13913) ... 50,000,000 ... (re. $49,995,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 this program (25RA1708) (13913) ..............................................
2 110,000,000 .............................................................. (re. $62,425,000)

3 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

4 Capital Projects Funds - Other
5 Division for Youth Facilities Improvement Fund
6 OCF Improvement Projects Account - 31701
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2019:
9  For payment of the cost of construction, reconstruction, security and
10    other improvements, including the preparation of designs, plans,
11    specifications and estimates related to improvements or changes to
12    existing facilities or programs, including liabilities incurred
13    prior to April 1, 2019 (25081908) (14051) ..........................
14    10,000,000 .............................................................. (re. $10,000,000)

15 By chapter 54, section 1, of the laws of 2018:
16  For payment of the cost of construction, reconstruction, security and
17    other improvements, including the preparation of designs, plans,
18    specifications and estimates related to improvements or changes to
19    existing facilities or programs, including liabilities incurred
20    prior to April 1, 2018 (25081808) (14051) ..........................
21    10,000,000 .............................................................. (re. $9,739,000)

22 By chapter 54, section 1, of the laws of 2017:
23  For payment of the cost of construction, reconstruction, security and
24    other improvements, including the preparation of designs, plans,
25    specifications and estimates related to improvements or changes to
26    existing facilities or programs, including liabilities incurred
27    prior to April 1, 2017 (25081708) (14051) ..........................
28    10,000,000 .............................................................. (re. $10,000,000)

29 By chapter 55, section 1, of the laws of 2016:
30  For payment of the cost of construction, reconstruction, security and
31    other improvements, including the preparation of designs, plans,
32    specifications and estimates related to improvements or changes to
33    existing facilities or programs, including liabilities incurred
34    prior to April 1, 2016 (25081608) (14051) ..........................
35    10,000,000 .............................................................. (re. $7,033,000)

36 By chapter 54, section 1, of the laws of 2015:
37  For payment of the cost of construction, reconstruction, security and
38    other improvements, including the preparation of designs, plans,
39    specifications and estimates related to improvements or changes to
40    existing facilities or programs, including liabilities incurred
41    prior to April 1, 2015 (25081508) (14051) ..........................
42    10,000,000 .............................................................. (re. $108,000)

43 By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051) ..........................

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051) ..........................

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051) ..........................

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051) ..........................

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051) ..........................

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051) ..........................

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) (14051) ........................................ (re. $6,092,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2006 (25A80608) (14051) ........................................ (re. $6,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS  2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>$128,000,000</td>
<td>$189,021,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$128,000,000</td>
<td>$189,021,000</td>
</tr>
</tbody>
</table>

SUPPORTED HOUSING PROGRAM (CCP) | $128,000,000

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27OP20G5) (52334) | $2,000,000

For services and expenses, including the payments on contracts executed prior to April 1, 2020, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,
payments to any entity for technical assistance required to approve contracts. Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270320G5) (52220) .......... 116,000,000 For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and opera-
For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2020; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT20G5) ........................... 5,000,000
SUPPORTED HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2019:
Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27OP19G5) (52334) ................. 1,000,000 ........................................... (re. $670,000)

Capital Projects Funds - Other
Housing Program Fund
Department of Social Services Account - 31853
Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270319G5) (52220) ... 58,000,000 ............... (re. $58,000,000)
For the development of permanent, emergency and transitional housing
for persons with AIDS in accordance with article 2-A of the social
services law including the payment of liabilities prior to April 1,
2019; provided, however, that if an insufficient number of viable
proposals for persons with AIDS are received, the balance of funding
can be used for the development of permanent, emergency and transi-
tional housing for other priority need populations as determined by
the commissioner of the office of temporary and disability assist-
ance and approved by the director of the budget. Notwithstanding
any inconsistent provision of law, up to two percent of the appro-
priation for any fiscal year may be used to pay for technical
assistance in support of project development and operation, support
services development, architecture and engineering, legal services
and financial services and may be provided by individuals and not-
for-profit or business corporations (270819G5) (52309) ............
5,000,000 ................................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses, including the payments on contracts
executed prior to April 1, 2018, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
cance required to approve contracts.
Up to $1,000,000 of the amount appropriated herein may be used for
purposes of necessary health and safety improvements to existing
emergency shelters located in local social services districts with a
population of less than five million. Notwithstanding any inconsist-
ent provisions of law, such funds shall be disbursed pursuant to
contracts made in accordance with the terms and conditions estab-
lished by the homeless housing and assistance corporation.
Notwithstanding any inconsistent provision of law, up to two percent
of the appropriation for any fiscal year may be used to pay for
technical assistance in support of project development and opera-
tion, support services development, architecture and engineering,
legal services and financial services and may be provided by indi-
viduals and not-for-profit or business corporations. No funds shall
be expended from this appropriation until the director of the budget
has approved a financial plan submitted by the office of temporary
and disability assistance on behalf of the homeless housing and
assistance program in such detail as required by the budget director
(270318G5) (52220) ... 58,000,000 ................. (re. $58,000,000)

For the development of permanent, emergency and transitional housing
for persons with AIDS in accordance with article 2-A of the social
services law including the payment of liabilities prior to April 1,
2018; provided, however, that if an insufficient number of viable
proposals for persons with AIDS are received, the balance of funding
can be used for the development of permanent, emergency and transi-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Tional housing for other priority need populations as determined by
the commissioner of the office of temporary and disability assist-
ance and approved by the director of the budget. Notwithstanding
any inconsistent provision of law, up to two percent of the appro-
priation for any fiscal year may be used to pay for technical
assistance in support of project development and operation, support
services development, architecture and engineering, legal services
and financial services and may be provided by individuals and not-
for-profit or business corporations (270818G5) (52309) ............
5,000,000 ............................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses, including the payments on contracts
executed prior to April 1, 2017, related to implementing the
provisions of the homeless housing and assistance program in accord-
ance with title 1 of article 2-A of the social services law, includ-
ing costs incurred through individual or joint contracts with any
entity where such contract will result in expedited homeless project
development, and including, without deposit to the homeless housing
and assistance account, payments to any entity for technical assist-
ance required to approve contracts.
Notwithstanding any inconsistent provision of law, up to $1,000,000 of
the amount appropriated herein may be used for emergency shelter
repairs in local social services districts with a population of less
than five million.
Notwithstanding any inconsistent provision of law, up to two percent
of the appropriation for any fiscal year may be used to pay for
technical assistance in support of project development and opera-
tion, support services development, architecture and engineering,
legal services and financial services and may be provided by indi-
viduals and not-for-profit or business corporations. No funds shall
be expended from this appropriation until the director of the budget
has approved a financial plan submitted by the office of temporary
and disability assistance on behalf of the homeless housing and
assistance program in such detail as required by the budget director
(270317G5) (52220) ... 58,000,000 ...................... (re. $57,351,000)

For the development of permanent, emergency and transitional housing
for persons with AIDS in accordance with article 2-A of the social
services law including the payment of liabilities prior to April 1,
2017; provided, however, that if an insufficient number of viable
proposals for persons with AIDS are received, the balance of funding
can be used for the development of permanent, emergency and transi-
tional housing for other priority need populations as determined by
the commissioner of the office of temporary and disability assist-
ance and approved by the director of the budget. Notwithstanding any
inconsistent provision of law, up to two percent of the appropri-
ation for any fiscal year may be used to pay for technical assist-
ance in support of project development and operation, support
services development, architecture and engineering, legal services
and financial services and may be provided by individuals and not-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  for-profit or business corporations (270817G5) (52309) ............
2  5,000,000 ......................................................... (re. $5,000,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS 2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>234,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>234,000,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 15,000,000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2020, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062030) (81088) ................. 15,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............... 71,000,000

For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary,
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS 2020-21

all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM20MO) (81107) ............... 71,000,000

FLOOD RECOVERY (CCP) ........................................ 15,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Recovery Purpose

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR20FR) (26245) ..................................... 15,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES

Energy Conservation Purpose

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2020 (05132005) (81036) .............................................. 2,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05072001) (81028) .... 4,000,000

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05012003) (81010) ................. 29,400,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2020 (05NR2003) (26217) ............ 30,400,000

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2003) (26247) ............ 50,000,000

For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS  2020-21

1  ities incurred prior to April 1, 2020
2  (050920PM) (26224) .......................... 16,700,000
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2019:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2019, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements and credits (05061930) (81088) ...................... 15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2018, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements and credits (05061830) (81088) ...................... 11,000,000 ........................................ (re. $7,974,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. $3,829,000)

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2016 (05061630) (81088) ... 9,000,000 .... (re. $3,063,000)

For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising the center, in consultation with the commissioner of the office for people with developmental disabilities, the empire state development corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation. Copies of such study and analysis shall be provided to the governor, temporary president of the senate, the speaker of the assembly, and state and local officials representing the county of Cattaraugus, town of Perrysburg, and city of Buffalo (05JN1630) (26206) ................. 235,000 ............................................. (re. $220,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

By chapter 54, section 1, of the laws of 2019:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM19MO) (81107) ..... 46,000,000 ............................................. (re. $37,593,000)

FLOOD RECOVERY (CCP)

By chapter 54, section 1, of the laws of 2019:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or
By chapter 54, section 1, of the laws of 2018:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR18FR) (26245) ..............
15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR17FR) (26245) ..............
15,000,000 ....................................... (re. $15,000,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) (26225) ...
10,000,000 ....................................... (re. $2,491,000)
By chapter 54, section 1, of the laws of 2019:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2019 (05131905) (81036) .........................
2,000,000 ............................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2018 (05131805) (81036) .................
2,000,000 ............................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2017 (05131705) (81036) .................
2,000,000 ............................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses related to the design and construction of a microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246) .................
87,600,000 ........................................... (re. $87,600,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) (81036) .................
2,000,000 ............................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) (81036) .................
4,000,000 ............................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036) .................
9,080,000 ............................................... (re. $7,494,000)

Capital Projects Funds - Other
364                        12654-08-0

OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 Capital Projects Fund - 30000
2 Health and Safety Purpose

3 By chapter 54, section 1, of the laws of 2019:
4 For payment of the cost of demolition, alterations and improvements
5 for health and safety to existing facilities, including the payment
6 of liabilities incurred prior to April 1, 2019 (05071901) (81028)
7 ... 7,800,000 ........................................... (re. $7,800,000)

8 By chapter 54, section 1, of the laws of 2018:
9 For payment of the cost of demolition, alterations and improvements
10 for health and safety to existing facilities, including the payment
11 of liabilities incurred prior to April 1, 2018 (05071801) (81028)
12 ... 12,400,000 ........................................ (re. $12,400,000)

13 By chapter 54, section 1, of the laws of 2017:
14 For payment of the cost of demolition, alterations and improvements
15 for health and safety to existing facilities, including the payment
16 of liabilities incurred prior to April 1, 2017 (05071701) (81028)
17 ... 3,000,000 ........................................... (re. $2,715,000)

18 By chapter 55, section 1, of the laws of 2016:
19 For payment of the cost of demolition, alterations and improvements
20 for health and safety to existing facilities, including the payment
21 of liabilities incurred prior to April 1, 2016 (05071601) (81028)
22 ... 16,000,000 ........................................ (re. $12,623,000)

23 By chapter 54, section 1, of the laws of 2015:
24 For payment of the cost of demolition, alterations and improvements
25 for health and safety to existing facilities, including the payment
26 of liabilities incurred prior to April 1, 2015 (05011501) (81028)
27 ... 9,080,000 ........................................... (re. $1,644,000)

28 By chapter 54, section 1, of the laws of 2013:
29 For payment of the cost of demolition, alterations and improvements
30 for health and safety to existing facilities, including the payment
31 of liabilities incurred prior to April 1, 2013 (05071301) (81028)
32 ... 6,320,000 ........................................... (re. $5,814,000)

33 By chapter 54, section 1, of the laws of 2012:
34 For payment of the cost of demolition, alterations and improvements
35 for health and safety to existing facilities, including the payment
36 of liabilities incurred prior to April 1, 2012 (05061201) (81028)
37 ... 17,279,000 ........................................ (re. $9,092,000)
38 For additional funds for the construction of a security portal on the
39 State Street entrance of the third floor of the Legislative Office
40 Building (05071201) (26236) ... 65,000 .................... (re. $65,000)

41 By chapter 50, section 1, of the laws of 2010:
42 For payment of the cost of alterations and improvements for health and
43 safety to existing facilities, including the payment of liabilities
incurred prior to April 1, 2010 (05061001) (81028) ............... 
22,000,000 ........................................ (re. $5,147,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the design and construction of
state facilities, including payment of liabilities incurred prior to
April 1, 2009. Amounts appropriated herein may be transferred from
this appropriation to any other capital projects appropriation made
to any other state department or agency, for the purpose of
constructing a facility that will benefit multiple state agencies
(05AA0907) (26223) ... 10,000,000 ................ (re. $10,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the design and construction of
state facilities, including payment of liabilities incurred prior to
April 1, 2008. Amounts appropriated herein may be transferred from
this appropriation to any other capital projects appropriation made
to any other state department or agency, for the purpose of
constructing a facility that will benefit multiple state agencies
(05AA0807) (26223) ... 10,000,000 ................ (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the design and construction of
state facilities, including payment of liabilities incurred prior to
April 1, 2007. Notwithstanding section 51 of the state finance law,
funds may be transferred from this appropriation to any other capi-
tal projects appropriation made to a state department or agency, for
the purpose of constructing a facility that will benefit multiple
state agencies (05AA0707) (26223) ... 10,000,000 .. (re. $9,000,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2019 (05011903) (81010) ... 31,500,000 .. (re. $29,167,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2019 (05NR1903) (26217) ... 20,000,000 ........ (re. $20,000,000)
For payment of the cost of alterations, improvements and rehabili-
tation, including design, consultants, furniture, moving, and tech-
nology, for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2019.
Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (050S1903) (26247) .....

50,000,000 .................................................. (re. $46,119,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. $15,909,000)
For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative office building [05SR1803] (05AR1803) (26207) .................
2,000,000 .................................................. (re. $2,000,000)
For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative office building [05AR1803] (05SR1803) (26210) .................
2,000,000 .................................................. (re. $2,000,000)
For payment of the costs of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2018, that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (050S1803) (26247) ............... 25,000,000 .................................................. (re. $9,341,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. $13,048,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2017 (05NR1703) (26217) ... 32,600,000 ........ (re. $16,152,000)
For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April
1, 2017, that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS1703) (26247) ................. 25,000,000 ..................... (re. $3,128,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. $15,418,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2016 (05CR1603) (26216) ... 200,000 .................. (re. $200,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2016 (05NR1603) (26217) ... 14,000,000 .......... (re. $6,228,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. $22,933,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2015 (05CR1503) (26216) ... 200,000 .................. (re. $200,000)
For payment of the cost of design and related services, demolition, alterations, improvements, and rehabilitation at the Harriman state office campus, including the payment of liabilities incurred prior to April 1, 2015 (05HC1503) (26203) ......................... 152,000,000 ......................... (re. $82,364,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2015 (05NR1503) (26217) ... 10,000,000 .......... (re. $4,704,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. $7,823,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) (26216) ... 200,000 .................. (re. $200,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

state, including the payment of liabilities incurred prior to April
1, 2014 (05NR1403) (26217) ... 20,000,000 ........... (re. $1,773,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
section 1, of the laws of 2016:
For services and expenses of the correctional officers' memorial fund
established pursuant to chapter 55 of the laws of 2014. Funds herein
shall be for the construction of such correctional officers' memori-
al on the New York state empire state plaza (05CM1403) (39706) ..... 300,000 .................................................. (re. $30,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state capitol building, including
the payment of liabilities incurred prior to April 1, 2013
(05CR1303) (26216) ... 10,000,000 ................ (re. $10,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state Capitol Building (05CR1203)
(26216) ... 250,000 ........................................ (re. $250,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state Capitol Building (05CR1103)
(26216) ... 650,000 ........................................ (re. $650,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state Capitol Building (05CR1003)
(26216) ... 3,650,000 .................................... (re. $3,650,000)

By chapter 50, section 1, of the laws of 2009:
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state Capitol Building (05CR0903)
(26216) ... 15,000,000 .................................... (re. $15,000,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state Capitol Building (05CR0803)
(26216) ... 5,000,000 .................................... (re. $5,000,000)
For the payment of the costs of alterations, improvement and rehabili-
tation for the preservation of Hearing Room C located in the Legis-
lative Office Building (05LC0803) (26219) ....................... 1,075,000 ................................................. (re. $137,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state Capitol Building (05CR0703)
(26216) ... 5,000,000 .................................... (re. $1,213,000)

By chapter 50, section 1, of the laws of 2006:
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) (26216) ... 26,000,000 ............................ (re. $3,265,000)
2 For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (051L0603) (26221) .................... 1,645,000 ........................................... (re. $104,000)
3 For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) (26222) ... 6,200,000 .................. (re. $1,160,000)
4 Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) (26230) ....... 5,800,000 ........................................... (re. $230,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2019:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (050919PM) (26224) ........... 16,700,000 ........................................... (re. $15,185,000)

By chapter 54, section 1, of the laws of 2018:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (050918PM) (26224) ........... 16,000,000 ........................................... (re. $8,119,000)

By chapter 54, section 1, of the laws of 2017:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (050917PM) (26224) ........... 16,000,000 ........................................... (re. $7,119,000)
services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (050917PM) (26224) ........... 20,000,000 ........................................ (re. $4,083,000)

By chapter 55, section 1, of the laws of 2016:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) (26224) ........... 23,000,000 ........................................ (re. $4,285,000)

By chapter 54, section 1, of the laws of 2015:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) (26224) ........... 15,000,000 ........................................ (re. $3,108,000)

By chapter 54, section 1, of the laws of 2013:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) (26224) ........... 15,000,000 ........................................ (re. $2,807,000)

SUSTAINABILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Sustainability Purpose

By chapter 50, section 1, of the laws of 2009:
For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) (26226) ........................................ 13,300,000 ........................................ (re. $10,343,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>129,170,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>83,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>212,170,000</td>
</tr>
</tbody>
</table>

**ALL PAYERS CLAIMS DATABASE (CCP)**

For grants, services and expenses related to the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP2008) (26624) | 10,000,000 |

**FACILITIES MAINTENANCE AND OPERATIONS (CCP)**

For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high population of residents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance, as defined in section one hundred fifty-nine.
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 2020-21

of the social services law, and used to support capital improvement projects that will enhance the physical environment of the facility and promote a higher quality of life for residents, in accordance with a plan approved by the residents' council, the department, and the director of the budget, provided however that such expenditures shall not be used to supplant the obligations of facility operator to provide a safe comfortable living environment for residents in a good state of repair and sanitation. The department, subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility, resident needs, and the population of residents who receive supplemental security income, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance. Such allocation shall serve as the basis of distribution to eligible facilities (12EQ20MO) ................................... 3,266,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12FM20MO) (81107) ...................................... 9,000,000

IT INITIATIVES PROGRAM (CCP) .................................. 10,000,000

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Health Care IT Capital Account - 32216
Program Improvement/Change Purpose

For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2020. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of
DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2020-21

the funds appropriated hereby may be
suballocated or transferred to the office
of information technology services
(12IT2008) (51919) ......................... 10,000,000

LABORATORIES AND RESEARCH (CCP) ....................... 8,000,000

To maintain and improve existing facilities
including preparation of plans and for
payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services. Upon the request of
the commissioner of the department of
health and approval of the director of the
division of the budget, funds of this
appropriation may be transferred to the
dormitory authority of the state of New
York for capital projects (12592003)
(29780) ...................................... 8,000,000

For minor alterations, improvements and
preventive maintenance of St. Albans Nurs-
ing Home, Helen Hayes Hospital, Oxford
Nursing Home, Batavia Nursing Home, and
Montrose Nursing Home including prepara-
tion of plans and for payment to the
design and construction management account
of the centralized services fund of the
New York state office of general services.
Upon the request of the commissioner of
the department of health and approval of
the director of the division of the budg-
et, funds of this appropriation may be
transferred to the dormitory authority of
the state of New York for capital projects
(12602003) (81010) ......................... 7,600,000

The sum of $51,304,000 is hereby appropria-
ted to support capital expenses of the
Roswell Park cancer institute corporation.
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 2020-21

1 Notwithstanding any law to the contrary,
2 all or a portion of funds appropriated
3 herein may be transferred to the Roswell
4 Park cancer institute corporation, subject
5 to a plan developed by Roswell Park cancer
6 institute corporation, submitted to the
7 department of health, and approved by the
8 director of the budget (12RP2003) (26665) ... 51,304,000

9 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000

10 Capital Project Funds - Other
11 Capital Projects Fund - 30000
12 Program Improvement/Change Purpose

14 For grants, services and expenses including
15 contracts for the New York eHealth Collaborative for the purpose of supporting and
16 administering the statewide health information network for New York, including but
17 not limited to qualified entities certified by the department, technology, equipment,
18 software, personal service, fringe benefits, and indirect costs. For purposes
19 of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this
20 appropriation shall be made without a plan, prepared by the commissioner of
21 health and approved by the director of the
22 budget, detailing sufficient resources are
23 available to support such expenditures
24 (12SH2008) (26628) .......................... 30,000,000

26 VETERANS AFFAIRS (CCP) ....................................... 6,000,000

28 Capital Projects Funds - Federal
29 Federal Capital Projects Fund
30 Department of Veterans Affairs Grants Account
31 Veterans Affairs Purpose

33 For federal grant support to department of
34 health facilities including minor alterations, improvements, and preventive maintenance. For services and expenses for
35 payment of liabilities accrued heretofore
36 and hereafter to accrue (120120VA) ........... 6,000,000

39 WATER RESOURCES (CCP) ............................................. 77,000,000
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 Safe Drinking Water Revolving Account - 31360
4 Water Resources Purpose

5 For federal grants for the safe drinking
6 water revolving fund (12022057) (26888) ..... 70,000,000
7 For services and expenses of the state
8 revolving funds program (12DW2057) (26666) ... 7,000,000
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to $75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626) .................. 1,200,000,000 .................. (re. $992,538,000)

HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Capital Projects Funds - Other
2  Capital Projects Fund - 30000
3  Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2018, as amended by chapter 314, section 1, of the laws of 2019:
For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to $5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:
(a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
(b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
(c) The geographic distribution of funds;
(d) The relationship between the proposed project and identified community need;
(e) The extent to which the applicant has access to alternative financing;
(f) The extent to which the proposed project furthers the development of primary care and other outpatient services;
(g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
(h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.

Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of $45,000,000 shall be made available for grant awards to residential health care facilities, up to $20,000,000 may be made available for grant awards made pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-l of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of $60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

director of the budget (12SW18HE) (26668) .........................
525,000,000 ...................... (re. $525,000,000)

By chapter 54, section 1, of the laws of 2017, as transferred by chapter
54, section 1, of the laws of 2018:
For payments and grants to support health care facility transformation
statewide for capital, non-operational works. Notwithstanding
section 163 of the state finance law or any other provision of law
to the contrary, this appropriation may be used to fund payments and
or grants made by the commissioner of health in his or her sole
discretion, without a competitive bid or request for proposal proc-
ess, to eligible applicants as determined by the commissioner of
health for purposes in support of essential health care services. Such
purposes may include debt retirement and capital projects or
non-capital projects that facilitate health care transformation,
including mergers, consolidation, acquisition or other corporate
restructuring activities intended to create a financially sustaina-
ble system of care that promotes a patient-centered model of health
care delivery or preserves or expands essential health care
services. Grants shall not be available to support general operating
expenses.

The commissioner and the president of the dormitory authority of the
state of New York shall enter into an agreement, subject to the
approval of the director of the budget, and subject to section
1680-r of the public authorities law, for the purposes of awarding,
distributing, and administering the funds made available pursuant to
this appropriation.

In determining awards for eligible applicants under this appropi-
ration, the commissioner of health shall consider stakeholder, commu-
nity, and legislative input pursuant to subdivision 4-a of section
2825-e of the public health law criteria including, but not limited
to:
(a) the extent to which the proposed project will contribute to the
integration of health care services or the long term sustainability
of the applicant or preservation of essential health services in the
community or communities served by the applicant;
(b) The extent to which the proposed project or purpose is aligned
with delivery system reform incentive payment ("DSRIP") program
goals and objectives;
(c) Consideration of geographic distribution of funds;
(d) The relationship between the proposed project and identified
community need;
(e) The extent to which the applicant has access to alternative
financing;
(f) The extent that the proposed project furthers the development of
primary care and other outpatient services;
(g) The extent to which the proposed project benefits medicaid enrol-
lees and uninsured individuals;
(h) The extent to which the applicant has engaged the community
affected by the proposed capital project and the manner in which
community engagement has shaped such capital project; and
(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to $200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, $50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of $75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE) (26668) ......................... 500,000,000 .......................... (re. $449,484,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or
DECORATION OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

outdated facilities as part of a merger, consolidation, acquisition
or other significant corporate restructuring activity that is part
of an overall transformation plan intended to create a financially
sustainable system of care that promotes a patient-centered model of
health care delivery aimed at improving the overall health and well-
being of a community. Eligible applicants shall be those deemed by
the commissioner to be a provider that fulfills or will fulfill a
health care need for acute inpatient, outpatient, primary, home care
or residential health care services in a community. The commissioner
and the president of the dormitory authority of the state of New
York shall enter into an agreement, subject to the approval of the
director of the budget, and subject to section 1680-r of the public
authorities law, for the purposes of awarding, distributing, and
administering the funds made available pursuant to this appropri-
ation. In determining awards for eligible applicants under this
appropriation, the commissioner of health and the president of the
authority shall consider criteria including, but not limited to:
(a) the extent to which the proposed capital project will contribute
to the integration of health care services and long term sustaina-
bility of the applicant or preservation of essential health services
in the community or communities served by the applicant;
(b) the extent to which the proposed project or purpose is aligned
with delivery system reform incentive payment ("DSRIP") program
goals and objectives;
(c) consideration of geographic distribution of funds;
(d) the relationship between the proposed capital project and identi-
ified community need;
(e) the extent to which the applicant has access to alternative
financing;
(f) the extent that the proposed capital project furthers the develop-
ment of primary care and other outpatient services;
(g) the extent to which the proposed capital project benefits medicaid
enrollees and uninsured individuals;
(h) the extent to which the applicant has engaged the community
affected by the proposed capital project and the manner in which
community engagement has shaped such capital project; and
(i) the extent to which the proposed capital project addresses poten-
tial risk to patient safety and welfare.

Disbursement of awards made pursuant to this appropriation shall be
conditioned on the awardee achieving certain process and performance
metrics and milestones as determined in the sole discretion of the
commissioner. Such metrics and milestones shall be structured to
ensure that the health care transformation and provider sustainabil-
ity goals of the project are achieved, and such metrics and mile-
estones shall be included in grant disbursement agreements or other
contractual documents as required by the commissioner.

The department shall provide a report on a quarterly basis to the
chairs of the senate finance, assembly ways and means, senate health
and assembly health committees. Such reports shall be submitted no
later than sixty days after the close of the quarter, and shall
include, for each award, the name of the applicant, a description of
the project or purpose, the amount of the award, disbursement date,
and status of achievement of process and performance metrics and
milestones pursuant to subdivision 5 of section 2825-b of the public
health law. Within amounts appropriated herein, up to $5,000,000 may
be made available for the purchase of mammography equipped vehicles,
and a minimum of $30,000,000 shall be made available for community-
based health care providers which shall be defined as a diagnostic
and treatment center licensed or granted an operating certificate
under article twenty-eight of the public health law, a mental health
clinic licensed or granted an operating certificate under article
thirty-one of the mental hygiene law, an alcohol and substance abuse
treatment clinic licensed or granted an operating certificate under
article thirty-two of the mental hygiene law, primary care provid-
ers, or a home care provider certified or licensed pursuant to arti-
cle 36 of the Public Health Law. The dormitory authority may issue
bonds for such purposes in an amount appropriated herein. No expend-
itures may be made from this appropriation to a facility until a
facility specific plan has been submitted to the department of
health and has been approved by the director of the budget
(12SW16HE) (26668) ... 200,000,000 .............. (re. $184,284,000)

By chapter 54, section 1, of the laws of 2015:
For payments and grants to support health care facility transformation
within the county of Kings, for capital, non-operational works serv-
ing communities whose residents are experiencing significant levels
of health care disparities, health care needs and other risk
factors. Funding will be awarded in the discretion of the commis-
sioner of health, without a competitive bid or request for proposal
process, for purposes in support of essential health care services.
Such purposes may include renovating or replacing inefficient or
outdated facilities as part of a merger, consolidation, acquisition
or other significant corporate restructuring activity intended to
create a financially sustainable system of care that promotes a
patient-centered model of health care delivery aimed at improving
the overall health and well-being of a community. The dormitory
authority may issue bonds for such purposes in an amount appropri-
ated herein. No expenditures may be made from this appropriation to
a facility until a facility specific plan has been submitted to the
department of health and has been approved by the director of the
budget (12BK15HE) (26928) ... 700,000,000 ........ (re. $687,303,000)

For payments and grants to support health care facility transformation
within the county of Oneida, for capital, non-operational works.
Funding will be awarded in the discretion of the commissioner of
health in support of projects located in the largest population
center in Oneida County, without a competitive bid or request for
proposal process, for the purpose of consolidating multiple licensed
health care facilities into an integrated system of acute inpatient,
outpatient primary and other health care services. The dormitory
authority may issue bonds for such purposes in an amount appropri-
ated herein. No expenditures may be made from this appropriation to
a facility until a facility specific plan has been submitted to the
department of health and has been approved by the director of the
budget (12UT15HE) (26927) ... 300,000,000 ........ (re. $289,149,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 IT INITIATIVES PROGRAM (CCP)

2 Capital Projects Fund - Other
3 Miscellaneous Capital Projects Fund
4 Health Care IT Capital Account - 32216
5 Program Improvement/Change Purpose

6 By chapter 54, section 1, of the laws of 2019:
7 For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2019. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT1908) (51919) ..............
8 10,000,000 ........................................ (re. $7,970,000)

9 By chapter 54, section 1, of the laws of 2018:
10 For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2018. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT1808) (51919) ..............
11 10,000,000 .......................................... (re. $166,000)

24 LABORATORIES AND RESEARCH (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2019:
29 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591903) (29780) ... 8,000,000 ........... (re. $6,067,000)

37 By chapter 54, section 1, of the laws of 2018:
38 To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591803) (29780) ... 8,000,000 ........... (re. $1,024,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2017:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591703) (29780) ... 8,000,000 ........... (re. $3,242,000)

By chapter 55, section 1, of the laws of 2016:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591603) (29780) ... 8,000,000 ........... (re. $3,995,000)

By chapter 54, section 1, of the laws of 2015:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 ........... (re. $5,873,000)

By chapter 54, section 1, of the laws of 2014:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) (29780) ... 8,000,000 ........... (re. $3,042,000)

By chapter 54, section 1, of the laws of 2013:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) (29780) ... 8,000,000 ........... (re. $5,013,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) (29780) ... 8,000,000 ........ (re. $4,884,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) (29779) ... 5,000,000 .. (re. $372,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601903) (81010) ... 7,600,000 ........ (re. $7,162,000)

By chapter 54, section 1, of the laws of 2018:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601803) (81010) ... 7,600,000 ........ (re. $4,759,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:
2 For minor alterations, improvements and preventive maintenance of St.
3 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
4 Batavia Nursing Home, and Montrose Nursing Home including prepara-
5 tion of plans and for payment to the design and construction manage-
6 ment account of the centralized services fund of the New York state
7 office of general services. Upon the request of the commissioner of
8 the department of health and approval of the director of the divi-
9 sion of the budget, funds of this appropriation may be transferred
10 to the dormitory authority of the state of New York for capital
11 projects (12601703) (81010) ... 7,600,000 .......... (re. $5,721,000)

12 By chapter 55, section 1, of the laws of 2016:
13 For minor alterations, improvements and preventive maintenance of St.
14 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
15 Batavia Nursing Home, and Montrose Nursing Home including prepara-
16 tion of plans and for payment to the design and construction manage-
17 ment account of the centralized services fund of the New York state
18 office of general services. Upon the request of the commissioner of
19 the department of health and approval of the director of the divi-
20 sion of the budget, funds of this appropriation may be transferred
21 to the dormitory authority of the state of New York for capital
22 projects (12601603) (81010) ... 7,600,000 .......... (re. $5,400,000)

23 By chapter 54, section 1, of the laws of 2015:
24 For minor alterations, improvements and preventive maintenance of St.
25 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
26 Batavia Nursing Home, and Montrose Nursing Home including prepara-
27 tion of plans and for payment to the design and construction manage-
28 ment account of the centralized services fund of the New York state
29 office of general services. Upon the request of the commissioner of
30 the department of health and approval of the director of the divi-
31 sion of the budget, funds of this appropriation may be transferred
32 to the dormitory authority of the state of New York for capital
33 projects (12601503) (81010) ... 7,600,000 .......... (re. $3,268,000)

34 By chapter 54, section 1, of the laws of 2014:
35 For minor alterations, improvements and preventive maintenance of St.
36 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
37 Batavia Nursing Home, and Montrose Nursing Home including prepara-
38 tion of plans and for payment to the design and construction manage-
39 ment account of the centralized services fund of the New York state
40 office of general services. Upon the request of the commissioner of
41 the department of health and approval of the director of the divi-
42 sion of the budget, funds of this appropriation may be transferred
43 to the dormitory authority of the state of New York for capital
44 projects (12601403) (81010) ... 7,600,000 .......... (re. 7,600,000)

45 By chapter 54, section 1, of the laws of 2013:
46 For minor alterations, improvements and preventive maintenance of St.
47 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
48 Batavia Nursing Home, and Montrose Nursing Home including prepara-
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601303) (81010) ... 7,600,000 ........... (re. $3,978,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations, improvements and preventive maintenance of St.
Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
Batavia Nursing Home, and Montrose Nursing Home including prepara-
tion of plans and for payment to the design and construction manage-
ment account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12601203) (81010) ... 7,600,000 ........... (re. $991,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Safe Drinking Water Revolving Account - 31360
Water Resources Purpose

By chapter 54, section 1, of the laws of 2019:
For federal grants for the safe drinking water revolving fund
(12021957) (26888) ... 70,000,000 ................. (re. $70,000,000)
For services and expenses of the state revolving funds program
(12DW1957) (26666) ... 7,000,000 ................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2018:
For federal grants for the safe drinking water revolving fund
(12021857) (26888) ... 70,000,000 ................. (re. $31,895,000)
For services and expenses of the state revolving funds program
(12DW1857) (26666) ... 7,000,000 ................. (re. $2,278,000)

By chapter 54, section 1, of the laws of 2017:
For federal grants for the safe drinking water revolving fund
(12021757) (26888) ... 70,000,000 ................. (re. $36,770,000)
For services and expenses of the state revolving funds program
(12DW1757) (26666) ... 7,000,000 ................. (re. $2,042,000)

By chapter 54, section 1, of the laws of 2016:
For federal grants for the safe drinking water revolving fund
(12021657) (26888) ... 70,000,000 ................. (re. $34,087,000)
For services and expenses of the state revolving funds program
(12DW1657) (26666) ... 7,000,000 ................. (re. $237,000)

By chapter 54, section 1, of the laws of 2015:
1 For federal grants for the safe drinking water revolving fund
2 (12021557) (26888) ... 70,000,000 ................... (re. $26,134,000)

3 By chapter 54, section 1, of the laws of 2014:
4 For federal grants for the safe drinking water revolving fund
5 (12021457) (26888) ... 70,000,000 ................... (re. $30,761,000)

6 By chapter 54, section 1, of the laws of 2013:
7 For federal grants for the safe drinking water revolving fund
8 (12021357) (26888) ... 70,000,000 ................... (re. $14,641,000)

9 By chapter 54, section 1, of the laws of 2010:
10 For federal grants for the safe drinking water revolving fund
11 (12021057) (26888) ... 157,183,000 ................... (re. $49,095,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS  2020-21

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>28,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>28,000,000</td>
</tr>
</tbody>
</table>

INTEROPERABLE COMMUNICATIONS (CCP) | 25,000,000 |

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Program Improvement Purpose

14 For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC2008) (30336) ........... 25,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) | 3,000,000 |

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Preservation of Facilities Purpose

33 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (ERPF2003) (81108) ......................... 3,000,000
1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of centralized state public safety training facili-
9 ties including related departmental administrative costs incurred
10 prior to April 1, 2019 (ERNF1907) (81007) .........................
11 5,000,000 ............................................... (re. $5,000,000)

12 By chapter 50, section 1, of the laws of 2010:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of centralized state public safety training facili-
16 ties including related departmental administrative costs incurred
17 prior to April 1, 2010 (ERNF1007) (81007) .........................
18 42,000,000 ........................................ (re. $2,738,000)

19 DISASTER ASSISTANCE (CCP)

20 Capital Projects Funds - Other
21 New York State Storm Recovery Capital Fund
22 Storm Recovery Account - 33001
23 Disaster Assistance Purpose

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
25 section 1, of the laws of 2014: For the cost of repair, rehabili-
26 tation, or replacement of capital works or purposes damaged by
27 hurricane Sandy which are expected to be eligible for reimbursement
28 by the federal emergency management agency (FEMA), the federal tran-
29 sit administration (FTA), the federal highway administration (FHWA)
30 and/or any other federal reimbursement source, including liabilities
31 incurred prior to April 1, 2013. This appropriation may be avail-
32 able to provide advances in anticipation of reimbursement for the
33 repair, rehabilitation, or replacement of capital works or purposes
34 damaged by hurricane Sandy which are expected to be eligible for
35 reimbursement by FEMA, FTA, FHWA and/or any other federal reimburse-
36 ment source. No such advances for a project shall be made unless the
37 division of budget has first determined that there is a substantial
38 likelihood that the project is eligible for reimbursement by FEMA,
39 FTA, FHWA and/or any other federal reimbursement source. Notwith-
40 standing any provision of law to the contrary, the state comptroller
41 shall credit these appropriations with federal grants received
42 pursuant to the federal community development block grant program or
43 any other federal program providing disaster aid, in recognition
44 that the state was required to make payments for eligible projects
45 in advance of the availability of federal reimbursement. Funds
46 appropriated herein may be suballocated or transferred to any other
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state department, agency, or public benefit corporation, to achieve this purpose. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation (73FA13DA) (30328) ... 450,000,000 ......................... (re. $450,000,000)

INTEROPERABLE COMMUNICATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement Purpose

By chapter 54, section 1, of the laws of 2019:
For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1908) (30336) ... 25,000,000 ................. (re. $25,000,000)

By chapter 54, section 1, of the laws of 2017:
For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1708) (30336) ... 50,000,000 ................. (re. $27,862,000)

By chapter 54, section 1, of the laws of 2015:
For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) (30337) ... 15,000,000 ...... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2014:
For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) (30337) ... 15,000,000 ...... (re. $8,742,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2017:
6 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028) ...........
7 2,000,000 ........................................... (re. $1,851,000)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2019:
13 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903)
14 (81108) ... 3,000,000 ............................. (re. $3,000,000)

16 By chapter 54, section 1, of the laws of 2018:
17 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803)
18 (81108) ... 3,000,000 ............................. (re. $3,000,000)

20 By chapter 54, section 1, of the laws of 2017:
21 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703)
22 (81108) ... 1,000,000 .............................. (re. $435,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>102,200,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>102,200,000</td>
</tr>
</tbody>
</table>

ACCESS TO HOME (CCP) ................................................... 1,000,000

AFFORDABLE HOUSING CORPORATION (CCP) .......................... 26,000,000

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052007) (31409) ........................................ 1,000,000

AFFORDABLE HOUSING CORPORATION (CCP) .......................... 26,000,000

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012007) (31424) ...................... 26,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2020-21

1 HOMES FOR WORKING FAMILIES PROGRAM (CCP) .................... 14,000,000

2 Capital Projects Funds - Other
   Housing Program Fund
   Housing Trust Fund Corporation Account - 31851
   New Facilities Purpose

3 For allocation as follows: For deposit in
   the housing trust fund account created
   pursuant to section 59-a of the private
   housing finance law and subject to the
   provisions of article XVIII of the private
   housing finance law for the purpose of
   maximizing the state's utilization of
   federal low income housing tax credits in
   conjunction with the issuance of tax
   exempt bonds used to finance affordable
   housing construction.

4 Up to 5 percent of the funds appropriated
   herein may be used for administrative
   purposes (08032007) (31423) ................. 14,000,000

5 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) .......... 1,400,000

6 Capital Projects Funds - Other
   Housing Program Fund
   Housing Trust Fund Corporation Account - 31851
   Preservation of Facilities Purpose

7 For allocation as follows: For contracts
   with not-for-profit corporations or muni-
   cipalities to provide state financial
   assistance to administer emergency home
   repairs programs which provide grants and
   loans in an amount not to exceed $10,000
   per unit for the cost of correcting any
   condition which poses a threat to the
   life, health or safety of a low income
   elderly homeowner pursuant to article XXIX
   of the private housing finance law. No
   funds shall be expended from this appro-
   priation until the director of the budget
   has approved a financial plan submitted by
   the housing trust fund corporation on
   behalf of the housing opportunities for
   the elderly program in such detail as
   required by the director of the budget.

8 Up to 5 percent of the funds appropriated
   herein may be used for administrative
   purposes (08082003) (31422) ................. 1,400,000
LOW INCOME HOUSING TRUST FUND (CCP) ......................... 44,200,000

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042007) (31421) ...................... 44,200,000

MAIN STREET PROGRAM (CCP) .................................... 4,200,000

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062007) (31413) ........ 4,200,000

MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) .................... 5,000,000

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer manufactured home advantage programs for communities pursuant to article XXVI of the private housing finance law (08062007) (31413) ....... 5,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2020-21

For allocation as follows: For the purposes
of a mobile and manufactured home advantage program to fund loans and grants for
the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08212003) (30917) ................. 5,000,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ................. 6,400,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052003) (31420) ................. 6,400,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  ACCESS TO HOME (CCP)

2  Capital Projects Funds - Other
3  Housing Program Fund
4  Housing Trust Fund Corporation Account - 31851
5  New Facilities Purpose

6  By chapter 54, section 1, of the laws of 2019:
7  For allocation as follows: For contract with eligible applicants to
8  provide financial assistance for the actual costs of an access to
9  home program pursuant to article XXV of the private housing finance
10  law (08051907) (31409) ... 1,000,000 ............... (re. $1,000,000)

11  By chapter 54, section 1, of the laws of 2018:
12  For allocation as follows: For contract with eligible applicants to
13  provide financial assistance for the actual costs of an access to
14  home program pursuant to article XXV of the private housing finance
15  law (08051807) (31409) ... 1,000,000 ............... (re. $297,000)

16  AFFORDABLE HOUSING CORPORATION (CCP)

17  Capital Projects Funds - Other
18  Housing Program Fund
19  Affordable Housing Corporation Account - 31852
20  New Facilities Purpose

21  By chapter 54, section 1, of the laws of 2019:
22  For allocation as follows: For deposit in the affordable housing
23  development account created pursuant to section 59-b of the private
24  housing finance law for the purposes of carrying out the provisions
25  of article XIX of the private housing finance law. No funds shall be
26  expended from this appropriation until the director of the budget
27  has approved a financial plan submitted by the affordable housing
28  corporation in such detail as required by the director of the budg-
29  et.
30  Up to 5 percent of the funds appropriated herein may be used for
31  administrative purposes (08011907) (31424) ....................... (re. $26,000,000)

33  By chapter 54, section 1, of the laws of 2018:
34  For allocation as follows: For deposit in the affordable housing
35  development account created pursuant to section 59-b of the private
36  housing finance law for the purposes of carrying out the provisions
37  of article XIX of the private housing finance law. No funds shall be
38  expended from this appropriation until the director of the budget
39  has approved a financial plan submitted by the affordable housing
40  corporation in such detail as required by the director of the budg-
41  et.
42  Up to 5 percent of the funds appropriated herein may be used for
43  administrative purposes (08011807) (31424) ....................... (re. $26,000,000)
By chapter 54, section 1, of the laws of 2017:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011707) (31424) .........................
26,000,000 ........................................ (re. $26,000,000)

By chapter 55, section 1, of the laws of 2016:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011607) (31424) .........................
26,000,000 ........................................ (re. $25,725,000)

By chapter 54, section 1, of the laws of 2015:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011507) (31424) .........................
29,000,000 ........................................ (re. $4,008,000)

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011407) (31424) .........................
25,000,000 ........................................ (re. $950,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)

1 Capital Projects Funds - Other
2 Housing Program Fund
3 Housing Trust Fund Corporation Account - 31851
4 New Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For allocation as follows: For the purpose of capital projects and
other improvements in support of recovery and rebuilding efforts in
areas of New York state impacted by natural disasters to be adminis-
tered by the housing trust fund corporation by means of the gover-
ror's office of storm recovery. No funds shall be expended from this
appropriation until the director of the budget has approved a finan-
cial plan submitted by the housing trust fund corporation on behalf
of the governor's office of storm recovery in such detail as
required by the director of the budget. The amounts appropriated
herein may be suballocated or transferred to any state department,
agency, or public authority for the purposes stated herein
(08201907) (30915) ... 72,000,000 ................. (re. $19,934,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

20 Capital Projects Funds - Other
21 Housing Program Fund
22 Housing Trust Fund Corporation Account - 31851
23 New Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08031907) (31423) ......................
14,000,000 ............................................. (re. $14,000,000)

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08031807) (31423) ......................
14,000,000 ............................................. (re. $13,300,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2017:
2 For allocation as follows: For deposit in the housing trust fund
3 account created pursuant to section 59-a of the private housing
4 finance law and subject to the provisions of article XVIII of the
5 private housing finance law for the purpose of maximizing the
6 state's utilization of federal low income housing tax credits in
7 conjunction with the issuance of tax exempt bonds used to finance
8 affordable housing construction.
9 Up to 5 percent of the funds appropriated herein may be used for
10 administrative purposes (08031707) (31423) .........................
11 14,000,000 ........................................ (re. $13,300,000)

12 By chapter 55, section 1, of the laws of 2016:
13 For allocation as follows: For deposit in the housing trust fund
14 account created pursuant to section 59-a of the private housing
15 finance law and subject to the provisions of article XVIII of the
16 private housing finance law for the purpose of maximizing the
17 state's utilization of federal low income housing tax credits in
18 conjunction with the issuance of tax exempt bonds used to finance
19 affordable housing construction.
20 Up to 5 percent of the funds appropriated herein may be used for
21 administrative purposes (08031607) (31423) .........................
22 14,000,000 ........................................ (re. $7,158,000)

23 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

24 Capital Projects Funds - Other
25 Housing Program Fund
26 Housing Trust Fund Corporation Account - 31851
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2019:
29 For allocation as follows: For contracts with not-for-profit corpo-
30 rations or municipalities to provide state financial assistance to
31 administer emergency home repairs programs which provide grants and
32 loans in an amount not to exceed $10,000 per unit for the cost of
33 correcting any condition which poses a threat to the life, health or
34 safety of a low income elderly homeowner pursuant to article XXIX of
35 the private housing finance law. No funds shall be expended from
36 this appropriation until the director of the budget has approved a
37 financial plan submitted by the housing trust fund corporation on
38 behalf of the housing opportunities for the elderly program in such
39 detail as required by the director of the budget.
40 Up to 5 percent of the funds appropriated herein may be used for
41 administrative purposes (08081903) (31422) .........................
42 1,400,000 ........................................ (re. $1,400,000)

43 By chapter 54, section 1, of the laws of 2018:
44 For allocation as follows: For contracts with not-for-profit corpo-
45 rations or municipalities to provide state financial assistance to
46 administer emergency home repairs programs which provide grants and
47 loans in an amount not to exceed $10,000 per unit for the cost of
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

correcting any condition which poses a threat to the life, health or
safety of a low income elderly homeowner pursuant to article 29 of
the private housing finance law. No funds shall be expended from
this appropriation until the director of the budget has approved a
financial plan submitted by the housing trust fund corporation on
behalf of the housing opportunities for the elderly program in such
detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08081803) (31422) .........................
1,400,000 ................................................ (re. $1,330,000)

By chapter 54, section 1, of the laws of 2017:
For allocation as follows: For contracts with not-for-profit corpo-
rations or municipalities to provide state financial assistance to
administer emergency home repairs programs which provide grants and
loans in an amount not to exceed $10,000 per unit for the cost of
correcting any condition which poses a threat to the life, health or
safety of a low income elderly homeowner. No funds shall be expended
from this appropriation until the director of the budget has
approved a financial plan submitted by the housing trust fund corpo-
ration on behalf of the housing opportunities for the elderly
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08081703) (31422) .........................
1,400,000 ........................................... (re. $120,000)

HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
New Facilities Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, as
amended by chapter 54, section 1, of the laws of 2017, is hereby
amended and reappropriated to read:
In support of a comprehensive, statewide multi-year housing program.
The commissioner shall provide, in electronic excel format or as
requested by the Legislature, an annual report to the director of
the budget, the speaker of the Assembly, and the temporary president
of the Senate, on or before July 1 of each year, that summarizes the
activities undertaken pursuant to the funding made available in the
2016-17 and 2017-18 state fiscal year housing program (ccp). Such
annual report shall be cumulative and shall include an itemized list
of each project utilizing funds appropriated by the 2016-17 and
2017-18 state fiscal year housing program (ccp), including a brief
description of the project, street address, county, awardee, total
budget, amount of capital subsidy appropriated by the housing
program (ccp), relevant section of the housing program (ccp), bonded
or cash, amount of each additional public funding source, funding
program, number of units, area median income requirements if appli-
cable, month and year construction will commence, projected date of
occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than $344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional $246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use...
agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of
$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08101607) (30904).
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

By chapter 54, section 1, of the laws of 2018:

In support of a comprehensive, statewide multi-year housing program. Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), funds appropriated herein shall be made available for the purpose of providing capital subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process (08111807) (30904) .............. 132,000,000 ..................................... (re. $132,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional $500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional $41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing
capital and operating subsidies for the development of 6,000 or more
supportive housing units throughout the state over the next five
years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$472,025,000 shall be made available for the purpose of providing
capital subsidies for the new construction or adaptive reuse of
rental housing affordable to households that earn up to 60 percent
of area median income (AMI) and that advance one or more of the
specific housing priorities of the state. Up to 5 percent of the
funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$125,000,000 shall be made available for the purpose of developing
or rehabilitating one hundred percent senior rental affordable hous-
ing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$45,000,000 for purposes of the rural and urban community investment
fund program created pursuant to article XXVII of the private hous-
ing finance law.

5. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$150,000,000 shall be made available for the purpose of providing
capital subsidies for the new construction, adaptive reuse, or
reconstruction of rental housing affordable to households that earn
between 60 percent and 130 percent of AMI and that advance one or
more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$146,000,000 shall be made available for the purpose of substantial
or moderate rehabilitation of site-specific multi-family rental
housing currently under a regulatory agreement or extended use
agreement with the division of housing and community renewal or
another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$75,000,000 shall be made available for the purpose of providing
capital subsidies to preserve and improve Mitchell-Lama properties
in the state.

8. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$125,000,000 shall be made available for the purpose of substantial
or moderate rehabilitation and/or the demolition and replacement
through new construction of site-specific multi-family rental hous-
ing currently owned by public housing authorities outside of New
York city. The distribution of any funds which the division of hous-
ing and community renewal or other appropriate state agencies or
authorities authorizes to be used as part of a federal housing
program, shall require the division of housing and community renewal
to monitor and ensure that any affected public housing tenants are
properly informed regarding participation in the federal housing
program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial
districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority, provided further to the extent practicable, funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) (30904). ... 541,525,000 ...................... (re. $541,525,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds
appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than $303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional $354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional $359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional $365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use...
agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of
$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority, provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) (30904) ... 1,383,475,000 .................................. (re. $1,253,346,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Administration Purpose

2 By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund.

Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 ............... (re. $19,720,000)

11 LOW INCOME HOUSING TRUST FUND (CCP)

12 Capital Projects Funds - Other

13 Housing Program Fund

14 Housing Trust Fund Corporation Account - 31851

15 New Facilities Purpose

16 By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141907) (31421) ......................... 44,200,000 ....................................... (re. $44,200,000)

31 By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141807) (31421) ......................... 44,200,000 ....................................... (re. $44,200,000)

46 By chapter 54, section 1, of the laws of 2017:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041707) (31421) ......................... 44,200,000 ....................................... (re. $43,295,000)

By chapter 55, section 1, of the laws of 2016:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041607) (31421) ......................... 44,200,000 ........................................ (re. $41,990,000)

By chapter 54, section 1, of the laws of 2015:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041507) (31421) ......................... 40,200,000 ........................................ (re. $9,340,000)

MAIN STREET PROGRAM (CCP)
Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 New Facilities Purpose

2 By chapter 54, section 1, of the laws of 2019:
   For allocation as follows: For contract with not-for-profit corpo-
   rations and municipalities to provide state fiscal assistance to
   administer main street or downtown revitalization projects for
   communities pursuant to article XXVI of the private housing finance
   law (08061907) (31413) ... 4,200,000 ................ (re. $4,200,000)

3 By chapter 54, section 1, of the laws of 2018:
   For allocation as follows: For contract with not-for-profit corpo-
   rations and municipalities to provide state fiscal assistance to
   administer main street or downtown revitalization projects for
   communities pursuant to article XXVI of the private housing finance
   law (08061807) (31413) ... 4,200,000 ................ (re. $4,200,000)

4 By chapter 54, section 1, of the laws of 2017:
   For allocation as follows: For contract with not-for-profit corpo-
   rations and municipalities to provide state fiscal assistance to
   administer main street or downtown revitalization projects for
   communities pursuant to article XXVI of the private housing finance
   law (08061707) (31413) ... 4,200,000 ................ (re. $475,000)

14 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

21 Capital Projects Funds - Other
22 Housing Program Fund
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019:
   For allocation as follows: For the purposes of a mobile and manufac-
   tured home advantage program to fund loans and grants for the acquisi-
   tion, demolition, or replacement and/or repair of mobile or manu-
   factured homes and/or mobile or manufactured home parks. No funds
   shall be expended from this appropriation until the director of the
   budget has approved a financial plan submitted by the administering
   agency in such detail as required by the director of the budget.
   Notwithstanding any other law to the contrary, the amounts appropri-
   ated herein may be suballocated or transferred to any state depart-
   ment, agency, or public authority for the purposes stated herein
   (08211907) (08211903) (30917) ... 5,000,000 ..... (re. $5,000,000)

36 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
   PROGRAM (CCP)

38 Capital Projects Funds - Other
39 Housing Assistance Fund
40 Housing Assistance Account - 31801
41 Preservation of Facilities Purpose

42 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
   section 4, of the laws of 2009:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation and Preservation Program and the All Affordable Program (08ML0803) (31419) ... 10,000,000 ................................. (re. $4,000,000)

NEW FACILITIES (CCP)

The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For expenditure of funds made available pursuant to the Cranston-Gonzales National Affordable Housing Act, being P.L. 101-625 for activities authorized pursuant to article [24] XXIV of the Private Housing Finance Law. Notwithstanding any other provision of law, $73,800,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) (31414) ... 125,132,000 ... ....... (re. $10,027,000)

NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

The appropriation made by chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For the purposes of capital projects and other improvements to address issues including, but not limited to lead at housing developments owned or operated by the New York city housing authority, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York: provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) ... 100,000,000 ................................. (re. $100,000,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For the purpose of capital projects and other improvements to address issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such conditions affecting the health and safety of tenants at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusively in accordance with the terms and conditions of the plan described therein; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments owned or operated by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) ...................... 250,000,000 ..................................... (re. $250,000,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051903) (31420) ...................... 6,400,000 ......................................... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051803) (31420) .........................
6,400,000 ............................................... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2017:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051703) (31420) .........................
6,400,000 ............................................... (re. $6,400,000)

By chapter 55, section 1, of the laws of 2016:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08061603) (31420) .........................
6,400,000 ............................................... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2015:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051503) (31420) .........................
6,400,000 ............................................... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051403) (31420) .........................
6,400,000 ............................................... (re. $4,332,000)

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051303) (31420) .........................
6,400,000 ............................................... (re. $320,000)

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08041203) (31420) .........................
6,400,000 ............................................... (re. $320,000)

PUBLIC HOUSING PRESERVATION [PROGRAM] PROGRAM (CCP)
Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
section 1, of the laws of 2019:
For the purpose of substantial or moderate rehabilitation and/or the
demolition and replacement through new construction of site-specific
multi-family rental housing currently owned by public housing
authorities outside of New York city, or any affordable, low-income
or senior housing related purpose, including disaster recovery,
outside of New York city. The amounts appropriated herein may be
suballocated or transferred to any state department, agency, or
public authority for the purposes stated herein (08221903) (31378)
... 20,000,000 ............................... (re. $20,000,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 STATE HOUSING BOND FUND (CCP)

2 Capital Projects Funds - Other
3 State Housing Bond Fund
4 State Housing Bond Account - 30700
5 New Facilities Purpose

6 By chapter 955, section 4, of the laws of 1958, as amended by chapter
7 55, section 1, of the laws of 1996, for:
8 Loan contracts for low rent public housing. No funds shall be made
9 available until a plan which includes a draft request for proposals
10 has been submitted to the chairs of the senate and assembly housing
11 committees and approved by the director of the budget. In any event,
12 no expenditure shall be made pursuant to this appropriation prior to
13 October 1, 1994 (01347607) (80920) ............... (re. $7,294,000)

14 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
15 section 1, of the laws of 1996, for:
16 Loan contracts for public housing (01347407) (80920) ... (re. $50,000)
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

Capital Projects Fund - Other
Capital Projects Fund - 30000
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of $23,000,000 (29HR1906) (42903) ... 23,000,000 .... (re. $23,000,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of $50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. $48,000,000)

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
corporation, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY09A3) (42901) ...........
7,000,000 ............................................ (re. $81,000)

By chapter 55, section 1, of the laws of 2008:
For an advance by the state for the New York city costs of the Hudson
River Park project, and provided that the comptroller is authorized
and directed to release moneys to the Hudson River Park Trust in
amounts set forth in a schedule approved by the director of the
budget, and provided further that no portion of this appropriation
shall be available until New York city has entered into an agreement
with the chairman of the Hudson River Park Trust, and such agreement
is approved by the director of the budget. Such agreement shall
require New York city to repay to the state an amount equal to the
amount disbursed from this appropriation within 90 days after being
notified by the state of the disbursement of the appropriation by
the Hudson River Park Trust to its vendors. Such agreement shall
further provide that in the event amounts disbursed from this appro-
priation are not repaid within such period, the director of the
budget shall certify the amount not repaid to the comptroller, and
the comptroller shall, to the extent not otherwise prohibited by law
or state covenant, withhold such amount from the next succeeding
payment of per capita assistance to be apportioned to New York city
subject to the following limitations: prior to withholding amounts
due the state from the city, the comptroller shall pay in full any
amount due the state of New York municipal bond bank agency, on
account of the city's obligation to such agency; the city university
construction fund pursuant to the provisions of the city university
construction fund act; the New York city housing development corpo-
rator, pursuant to the provisions of the New York city housing
development corporation act (article XII of the private housing
finance law); the transit construction fund, pursuant to the
provisions of title 9-a of article 5 of the public authorities law;
pursuant to section 92-e of the state finance law, any amounts
necessary for payments to holders of bonds or notes as certified by
the municipal assistance corporation for the city of New York
created under article 10 of the public authorities law; and the
dormitory authority of the state of New York, pursuant to section
1680-B of the public authorities law (29NY08A3) (42901) ...........
25,000,000 ............................................ (re. $3,000)
OFFICE OF INFORMATION TECHNOLOGY SERVICES
CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>95,700,000</td>
<td>207,441,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>150,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>245,700,000</td>
<td>207,441,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) ................................ 245,700,000

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2008) (51919) ..................................... 95,700,000

For the federal share, from any federal agency under any federal program, of development costs related to the integrated eligibility system program, including technology equipment, software and services (00IE2008) .......................... 150,000,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  IT INITIATIVE PROGRAM (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Program Improvement/Change Purpose

5  By chapter 54, section 1, of the laws of 2019:
6    For services and expenses related to technology equipment, software
7    and services with a demonstrated return on investment or service
8    improvement, as well as the exploration and study of lower-cost
9    alternatives. Funds appropriated herein may be suballocated to any
10   other state department, agency, or public benefit corporation, to
11   achieve this purpose. Provided further that $10,000,000 of the funds
12   appropriated herein shall be suballocated to the statewide financial
13   system for enterprise technology and financial application invest-
14   ments, pursuant to a plan approved by the division of budget
15   (00IT1908) (51919) ... 95,700,000 .................. (re. $94,198,000)

16  By chapter 54, section 1, of the laws of 2018:
17    For services and expenses related to technology equipment, software
18    and services with a demonstrated return on investment or service
19    improvement, as well as the exploration and study of lower-cost
20    alternatives. Funds appropriated herein may be suballocated to any
21    other state department, agency, or public benefit corporation, to
22    achieve this purpose (00IT1808) (51919) .........................
23    85,700,000 ....................................... (re. $70,253,000)

24  By chapter 54, section 1, of the laws of 2017:
25    For services and expenses related to technology equipment, software
26    and services with a demonstrated return on investment or service
27    improvement, as well as the exploration and study of lower-cost
28    alternatives. Funds appropriated herein may be suballocated to any
29    other state department, agency, or public benefit corporation, to
30    achieve this purpose (00IT1708) (51919) .........................
31    85,700,000 ........................................ (re. $12,965,000)

32  By chapter 55, section 1, of the laws of 2016:
33    For services and expenses related to technology equipment, software
34    and services with a demonstrated return on investment or service
35    improvement, as well as the exploration and study of lower-cost
36    alternatives. Funds appropriated herein may be suballocated to any
37    other state department, agency, or public benefit corporation, to
38    achieve this purpose (00IT1608) (51919) .........................
39    85,700,000 ........................................ (re. $2,220,000)

40  Capital Projects Funds - Other
41  Miscellaneous Capital Projects Fund
42  Information Technology Capital Financing Account - 32215
43  Program Improvement/Change Purpose

44  By chapter 54, section 1, of the laws of 2014:
Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) ............................................................... 30,000,000 ......................................................... (re. $27,805,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>6,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) .................................. 6,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012008) (51919) ..... 6,000,000
DEPARTMENT OF LAW
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software and
8 services (36011908) (51919) ... 2,000,000 .......... (re. $1,714,000)

9 By chapter 54, section 1, of the laws of 2018:
10 For services and expenses related to the acquisition and development
11 of technology, including but not limited to equipment, software and
12 services (36011808) (51919) ... 1,000,000 ........... (re. $549,000)

13 By chapter 54, section 1, of the laws of 2017:
14 For services and expenses related to the acquisition and development
15 of technology, including but not limited to equipment, software and
16 services (36011708) (51919) ... 5,000,000 .......... (re. $1,171,000)

17 By chapter 55, section 1, of the laws of 2016:
18 For services and expenses related to the acquisition and development
19 of technology, including but not limited to equipment, software and
20 services (36011608) (51919) ... 10,000,000 .......... (re. $571,000)
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ADDICTION SERVICES AND SUPPORTS  
CAPITAL PROJECTS  2020-21  

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>90,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>90,000,000</td>
</tr>
</tbody>
</table>

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 68,000,000

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032089) (11826) ................. 4,000,000

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and approved by the director of the budget (53AA2007) (11828) ............... 34,000,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

1 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827) ... 30,000,000

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ....................... 6,000,000

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preparation of Plans Purpose

14 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2030) (81088) ......................... 4,000,000

26 Capital Projects Funds - Other
27 Mental Hygiene Facilities Capital Improvement Fund
28 DASNY-OASAS Administration Account - 32308
29 Preparation of Plans Purpose

30 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC2030) (81088) ......................... 2,000,000

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 3,000,000
43 Capital Projects Funds - Other
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2020-21

1 Capital Projects Fund - 30000
2 Maintenance and Operations Purpose

3 For the maintenance and operation of various
4 facilities and systems including personal
5 services, fringe benefits and indirect
6 costs (53FM20MO) (81107) ......................... 3,000,000

7 INSTITUTIONAL SERVICES PROGRAM (CCP) ................... 12,000,000

8

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Minor Rehabilitation Purpose

12 For minor alterations and improvements to
13 various facilities, including the payment
14 of liabilities incurred prior to April 1,
15 2020, provided, however, that no expendi-
16 tures may be made from this appropriation
17 until a comprehensive plan of projects has
18 been approved by the director of the budg-
19 et (53HD2089) (11833) ......................... 2,000,000

20 Capital Projects Funds - Other
21 Mental Hygiene Facilities Capital Improvement Fund
22 OASAS-State Facilities Account - 32311
23 Preservation of Facilities Purpose

24 For alterations and improvements for preser-
25 vation of various facilities including
26 rehabilitation projects, provided, howev-
27 er, that no expenditures may be made from
28 this appropriation until a comprehensive
29 plan of projects has been approved by the
30 director of the budget. This appropriation
31 may be used for the cost of potential
32 claims against contracts awarded by the
33 dormitory authority of the state of New
34 York. Upon request of the commissioner of
35 the office of addiction services and
36 supports and approval by the director of
37 the budget, this appropriation may be
38 transferred or suballocated to any other
39 department, agency, or public authority
40 (53A22003) (81040) ......................... 10,000,000

41 NON-BONDABLE PROJECTS (CCP) ......................... 1,000,000
42

43
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Non-Bondable Purpose

4 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2020 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB20NB) (81042) ..... 1,000,000
COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2019:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826) ...................... 4,000,000 ......................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2018:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826) ...................... 4,000,000 ......................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2017:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826) ...................... 10,000,000 ........................................ (re. $9,334,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses approved by the office of [alcoholism-and-substance-abuse] addiction services and supports related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084) ... 5,014,000 ............. (re. $1,766,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) (11826) ...................... 3,810,000 ......................................... (re. $2,453,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 54, section 1, of the laws of 2012:
2 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) (11826) ......................
3 4,810,000 ........................................... (re. $243,000)

8 By chapter 54, section 1, of the laws of 2011:
9 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) (11826) ......................
10 4,810,000 ........................................... (re. $103,000)

15 By chapter 54, section 1, of the laws of 2009:
16 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) (11826) ......................
17 4,810,000 ............................................ (re. $17,000)

22 By chapter 54, section 1, of the laws of 2008:
23 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) (11826) ......................
24 4,810,000 ........................................... (re. $138,000)

29 By chapter 54, section 1, of the laws of 2007:
30 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) (11826) ......................
31 4,810,000 ............................................ (re. $42,000)

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Program Improvement/Change Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to
support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local assistance account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) (11801) .............................. 10,000,000 ........................................ (re. $1,968,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1907) (11828) ... 40,000,000 ......................... (re. $40,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1807)
(11828) ... 40,000,000 ......................... (re. $40,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1307)
(11828) ... 34,773,000 ......................... (re. $31,880,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1207)
(11828) ... 42,273,000 ......................... (re. $31,710,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA1107)
(11828) ... 40,273,000 ......................... (re. $6,454,000)

The appropriation made by chapter 54, section 1, of the laws of 2010, is hereby amended and reappropriated to read:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the
The appropriation made by chapter 54, section 1, of the laws of 2009, is hereby amended and reappropriated to read:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA0907) (11828) ... 42,273,000 ....................... (re. $19,963,000)

The appropriation made by chapter 54, section 1, of the laws of 2008, is hereby amended and reappropriated to read:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA0807) (11828) ... 66,273,000 ....................... (re. $7,626,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, is hereby amended and reappropriated to read:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53AA0707) (11828) ... 27,423,000 ....................... (re. $247,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependence treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law,
and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53010707) (11829) .......... 26,600,000 ....................................... (re. $21,521,000)

For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependency services, which may include 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approved by the director of the budget (53020707) (11830) ...................... 25,400,000 ................................. (re. $14,365,000)

The appropriation made by chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependency services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certif-
icates approved by the director of the budget for purposes of carry-
ning out the projects provided for herein. No expenditure shall be
made from this appropriation until a spending plan for the proposed
projects has been submitted by the commissioner of the office of
[alcoholism and substance abuse] addiction services and supports and
approved by the director of the budget (53010607) (11831) ...........
24,900,000 ........................................... (re. $11,342,000)

8 Capital Projects Funds - Other
9 Mental Hygiene Facilities Capital Improvement Fund
10 OASAS-Community Facilities Account - 32305
11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2019:
13 For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53031903) (11827) ...........
25,000,000 ........................................... (re. $25,000,000)

19 By chapter 54, section 1, of the laws of 2018:
20 For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53031803) (11827) ...........
25,000,000 ........................................... (re. $25,000,000)

26 By chapter 54, section 1, of the laws of 2017:
27 For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53031703) (11827) ...........
32,000,000 ........................................... (re. $32,000,000)

33 By chapter 54, section 1, of the laws of 2013:
34 For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (53031303) (11827) ...........
34,773,000 ........................................... (re. $34,773,000)

40 By chapter 54, section 1, of the laws of 2012:
41 For alterations and improvements for preservation of various facili-
ties including rehabilitation projects and the acquisition of prop-
erty, provided, however, that no expenditures may be made from this
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 appropriation until a comprehensive plan of projects has been
2 approved by the director of the budget (53031203) (11827) ...........
3 42,273,000 .......................................................... (re. $42,273,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For alterations and improvements for preservation of various facili-
6 ties including rehabilitation projects and the acquisition of prop-
7 erty, provided, however, that no expenditures may be made from this
8 appropriation until a comprehensive plan of projects has been
9 approved by the director of the budget (53031103) (11827) ..........
10 40,273,000 .......................................................... (re. $29,493,000)

11 By chapter 54, section 1, of the laws of 2009:
12 For alterations and improvements for preservation of various facili-
13 ties including rehabilitation projects and the acquisition of prop-
14 erty, provided, however, that no expenditures may be made from this
15 appropriation until a comprehensive plan of projects has been
16 approved by the director of the budget (53030903) (11827) ..........
17 42,273,000 .......................................................... (re. $509,000)

18 By chapter 54, section 1, of the laws of 2008:
19 For alterations and improvements for preservation of various facili-
20 ties including rehabilitation projects and the acquisition of prop-
21 erty, provided, however, that no expenditures may be made from this
22 appropriation until a comprehensive plan of projects has been
23 approved by the director of the budget (53030803) (11827) ..........
24 42,273,000 .......................................................... (re. $8,058,000)

25 By chapter 54, section 1, of the laws of 2007:
26 For alterations and improvements for preservation of various facili-
27 ties including rehabilitation projects and the acquisition of prop-
28 erty, provided, however, that no expenditures may be made from this
29 appropriation until a comprehensive plan of projects has been
30 approved by the director of the budget (53030703) (11827) ..........
31 27,423,000 .......................................................... (re. $6,507,000)

32 By chapter 54, section 1, of the laws of 2006:
33 For alterations and improvements for preservation of various facili-
34 ties including rehabilitation projects and the acquisition of prop-
35 erty, provided, however, that no expenditures may be made from this
36 appropriation until a comprehensive plan of projects has been
37 approved by the director of the budget (53030603) (11827) ..........
38 17,243,000 .......................................................... (re. $10,531,000)

39 By chapter 54, section 1, of the laws of 2005:
40 For alterations and improvements for preservation of various facili-
41 ties including rehabilitation projects and the acquisition of prop-
42 erty, provided, however, that no expenditures may be made from this
43 appropriation until a comprehensive plan of projects has been
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 approved by the director of the budget (53030503) (11827) ...........
2 13,125,000 ........................................... (re. $460,000)

3 Capital Projects Funds - Other
4 Mental Hygiene Facilities Capital Improvement Fund
5 OASAS-Community Facilities Account - 32305
6 Program Improvement/Change Purpose

7 The appropriation made by chapter 54, section 1, of the laws of 2018, is
8 hereby amended and reappropriated to read:
9 For the acquisition of property, design, construction and/or rehabili-
10 tation of facilities to expand substance abuse supports and
11 services, including treatment, recovery and prevention services to
12 support efforts to develop, expand and/or operate substance abuse
13 supports and services for treatment, recovery, and prevention of
14 heroin and opiate use and addiction disorders including but not
15 limited to the provision of housing services for affected popu-
16 lations. Notwithstanding sections 112 and 163 of the state finance law and
17 section 142 of the economic development law, or any other inconsist-
18 ent provision of law, funds available for expenditure pursuant to
19 this appropriation for the development, expansion, and/or operation
20 of treatment, recovery, prevention and/or housing services for
21 persons with heroin and opiate use and addiction disorders, may be
22 allocated and distributed by the commissioner of the office of
23 [alcoholism and substance abuse] addiction services and supports,
24 subject to approval of the director of the budget, without a compet-
25 itive bid or request for proposal process. Prior to an award being
26 granted to an applicant pursuant to this process, the commissioner
27 shall formally notify in writing the chair of the senate finance
28 committee and the chair of the assembly ways and means committee of
29 the intent to grant such an award. Such notice shall include infor-
30 mation regarding how the prospective recipient meets objective
31 criteria established by the commissioner (53MH1808) (11801) ...
32 10,000,000 ......................................... (re. $10,000,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2017, is
34 hereby amended and reappropriated to read:
35 For the acquisition of property, design, construction and/or rehabili-
36 tation of facilities to expand substance abuse supports and
37 services, including treatment, recovery and prevention services to
38 support efforts to develop, expand and/or operate substance abuse
39 supports and services for treatment, recovery, and prevention of
40 heroin and opiate use and addiction disorders including but not
41 limited to the provision of housing services for affected popu-
42 lations. Notwithstanding sections 112 and 163 of the state finance
43 law and section 142 of the economic development law, or any other
44 inconsistent provision of law, funds available for expenditure
45 pursuant to this appropriation for the development, expansion,
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [ALCOHOLISM-AND-SUBSTANCE-ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 .................... (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Preparation of Plans Purpose

18 By chapter 54, section 1, of the laws of 2019:
19 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1930) (81088) .............. 5,000,000 .......................................... (re. $5,000,000)

27 By chapter 54, section 1, of the laws of 2018:
28 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1830) (81088) .............. 5,000,000 .......................................... (re. $5,000,000)

36 By chapter 54, section 1, of the laws of 2017:
37 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1730) (81088) .............. 5,000,000 .......................................... (re. $2,526,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other
2 Mental Hygiene Facilities Capital Improvement Fund
3 DASNY-OASAS Administration Account - 32308
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC1930) (81088) .............. 1,000,000 ......................... (re. $837,000)

14 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Maintenance and Operations Purpose

18 By chapter 54, section 1, of the laws of 2019:
19 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM19MO) (81107) ... 3,000,000 .................. (re. $2,500,000)

21 By chapter 54, section 1, of the laws of 2018:
22 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM18MO) (81107) ... 3,000,000 .................... (re. $936,000)

26 INSTITUTIONAL SERVICES PROGRAM (CCP)

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Minor Rehabilitation Purpose

30 By chapter 54, section 1, of the laws of 2019:
31 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833) ....................... 1,000,000 ........................................... (re. $1,000,000)

37 By chapter 54, section 1, of the laws of 2018:
38 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appro-
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833) ......................  
2 1,000,000 .................................................. (re. $1,000,000)

4 By chapter 54, section 1, of the laws of 2017:  
5 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833) ......................  
6 1,000,000 .................................................. (re. $1,000,000)

11 By chapter 55, section 1, of the laws of 2016:  
12 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689) (11833) ......................  
13 1,000,000 .................................................. (re. $1,000,000)

18 By chapter 54, section 1, of the laws of 2015:  
19 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589) (11833) ......................  
20 1,000,000 .................................................. (re. $1,000,000)

25 By chapter 54, section 1, of the laws of 2014:  
26 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489) (11833) ......................  
27 1,000,000 .................................................. (re. $903,000)

32 By chapter 54, section 1, of the laws of 2013:  
33 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833) ......................  
34 1,000,000 .................................................. (re. $524,000)

39 By chapter 54, section 1, of the laws of 2012:  
40 For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21  

1  By chapter 54, section 1, of the laws of 2011:  
   For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833) .....................  
   1,000,000 ........................................... (re. $368,000)  

2  By chapter 54, section 1, of the laws of 2010:  
   For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089) (11833) .....................  
   1,000,000 ........................................... (re. $478,000)  

3  By chapter 54, section 1, of the laws of 2009:  
   For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) (11833) .....................  
   1,000,000 ........................................... (re. $220,000)  

4  By chapter 54, section 1, of the laws of 2008:  
   For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) (11833) .....................  
   500,000 .............................................. (re. $31,000)  

5  By chapter 54, section 1, of the laws of 2007:  
   For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) (11833) .....................  
   500,000 .............................................. (re. $53,000)  

6  Capital Projects Funds - Other  
   Mental Hygiene Facilities Capital Improvement Fund  
   OASAS-State Facilities Account - 32311  
   Preservation of Facilities Purpose
The appropriation made by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A21903) (81040) ... 10,000,000 ............... (re. $10,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A21803) (81040) ... 10,000,000 ............... (re. $10,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A21703) (81040) ... 15,000,000 ............... (re. $14,140,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF [ALCOHOLISM-AND-SUBSTANCE-ABUSE] ADDICTION SERVICES AND SUPPORTS
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority.

The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority.

The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority.

The appropriation made by chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A21203) (81040) ... 3,000,000 ................. (re. $3,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A21103) (81040) ... 7,000,000 ................. (re. $6,951,000)

The appropriation made by chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A21003) (81040) ... 3,000,000 ................. (re. $2,949,000)

The appropriation made by chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A20903) (81040) ... 3,000,000 ................. (re. $662,000)

The appropriation made by chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A20703) (81040) ... 1,000,000 ................. (re. $62,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53A20603) (81040) ... 7,800,000 .................. (re. $1,259,000)

The appropriation made by chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53PR0303) (81040) ............... 1,000,000 ........................................... (re. $673,000)

The appropriation made by chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of [alcoholism and substance abuse] addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to [the dormitory authority of the state of New York] any other department, agency, or public authority (53PR0103) (81040) ............... 2,000,000 ........................................... (re. $1,873,000)
1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>534,472,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>534,472,000</td>
</tr>
<tr>
<td>================</td>
<td>================</td>
</tr>
<tr>
<td>COMMUNITY MENTAL HEALTH FACILITIES (CCP) .................</td>
<td>71,722,000</td>
</tr>
</tbody>
</table>

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Infrastructure Purpose

14 State aid to municipalities and other public
15 and not-for-profit agencies for acquisi-
16 tion, rehabilitation, and/or improvements
17 to existing community mental health facil-
18 ities as required to address code
19 violations, health and safety issues,
20 and/or structural/mechanical deficiencies.
21 Notwithstanding any inconsistent provision
22 of law, within the amounts hereby appro-
23 priated, the commissioner of the office of
24 mental health may provide state aid grants
25 of up to 100 per centum of reasonable
26 capital costs associated with the acquisi-
27 tion, rehabilitation, and/or improvements
28 (501120A4) (37015) ......................... | 6,000,000 |

29 Capital Projects Funds - Other
30 Mental Health Facilities Capital Improvement Fund
31 OMH-Community Facilities Account - 32303
32 Infrastructure Purpose

33 For the acquisition of property,
34 construction and rehabilitation of new
35 facilities and/or relocation of existing
36 community mental health facilities under
37 the auspice of municipalities and other
38 public and not-for-profit agencies,
39 approved by the commissioner of the office
40 of mental health, pursuant to article 41
41 of the mental hygiene law. Additionally,
42 this appropriation may be used for payment
43 of personal service and nonpersonal
service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500120A4) (37015) .................. 5,722,000
For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR20A4) (37024) ........................................ 60,000,000
NON-BONDABLE PROJECTS (CCP) ............................................. 1,000,000
Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2020 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500520NB) (81042) .................. 1,000,000
STATE MENTAL HEALTH FACILITIES (CCP) ......................... 461,750,000
Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Purpose
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS20A4) (37017) ................. 86,750,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Infrastructure Purpose
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and appropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A420A4) (37017) ........ 375,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2019:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) ...
6,000,000 .................................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2018:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501118A4) (37015) .......
6,000,000 .................................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4) (37015) .......
6,000,000 .................................................... (re. $5,472,000)

By chapter 55, section 1, of the laws of 2016:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (501116A4) (37015) ........
6,000,000 .............................................. (re. $4,316,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2013:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50101389) (36972) ........
6,000,000 .............................................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50101289) (36972) ........
6,000,000 .............................................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50101189) (36972) ........
6,000,000 .............................................. (re. $5,788,000)

By chapter 54, section 1, of the laws of 2010:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) (36972) ........ 6,000,000 ................................. (re. $617,000)

By chapter 54, section 1, of the laws of 2009:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) (36972) ........ 6,000,000 ................................. (re. $4,771,000)

By chapter 54, section 1, of the laws of 2008:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) (36972) ........ 6,000,000 ................................. (re. $333,000)

By chapter 54, section 1, of the laws of 2007:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) (36972) ........ 6,000,000 ................................. (re. $632,000)

By chapter 54, section 1, of the laws of 2006:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acqui-
2 tion, rehabilitation, and/or improvements (50100689) (36972) .......
3 6,000,000 .................................................. (re. $513,000)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 New Facilities Purpose

7 By chapter 54, section 1, of the laws of 1994, for:
8 State aid to municipalities and other public and not-for-profit
9 private agencies for acquisition of property, design, construction
10 and rehabilitation of community mental health facilities and associ-
11 ated programs including, but not limited to, article 28 or article
12 31 community mental health facilities or supported housing beds, and
13 for state aid grants for facilities intended to serve mentally ill
14 persons (50239407) (36973) ... 16,070,000 ............ (re. $309,000)

15 Capital Projects Funds - Other
16 Mental Health Facilities Capital Improvement Fund
17 OMH-Community Facilities Account - 32303
18 Infrastructure Purpose

19 By chapter 54, section 1, of the laws of 2019:
20 For the acquisition of property, construction and rehabilitation of
21 new facilities and/or relocation of existing community mental health
22 facilities under the auspice of municipalities and other public and
23 not-for-profit agencies, approved by the commissioner of the office
24 of mental health, pursuant to article 41 of the mental hygiene law.
25 Additionally, this appropriation may be used for payment of personal
26 service and nonpersonal service, including fringe benefits related
27 to the administration of the community capital program provided by
28 the office of mental health for new and reappropriated community
29 capital projects. Upon request of the commissioner of mental health
30 and approval by the director of the budget, this appropriation may
31 be transferred to the dormitory authority of the state of New York
32 (500119A4) (37015) ... 5,722,000 ................. (re. $5,291,000)
33 For the acquisition of property, construction, and rehabilitation of
34 new facilities and/or relocation of existing community mental health
35 facilities under the auspice of municipalities and other public and
36 not-for-profit agencies, approved by the commissioner of the office
37 of mental health, pursuant to article 41 of the mental hygiene law
38 (50CR19A4) (37024) ... 60,000,000 ............ (re. $59,724,000)

39 By chapter 54, section 1, of the laws of 2018:
40 For the acquisition of property, construction and rehabilitation of
41 new facilities and/or relocation of existing community mental health
42 facilities under the auspice of municipalities and other public and
43 not-for-profit agencies, approved by the commissioner of the office
44 of mental health, pursuant to article 41 of the mental hygiene law.
45 Additionally, this appropriation may be used for payment of personal
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

service and nonpersonal service, including fringe benefits related

to the administration of the community capital program provided by

the office of mental health for new and reappropriated community

capital projects. Upon request of the commissioner of mental health

and approval by the director of the budget, this appropriation may

be transferred to the dormitory authority of the state of New York

(500118A4) (37015) ... 5,722,000 ................. (re. $5,506,000)

For the acquisition of property, construction, and rehabilitation of
new facilities, for purposes of developing residential crisis

programs, which may include the renovation of existing community

mental health facilities for such purposes, under the auspice of

municipalities and other public and not-for-profit agencies,

approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR18A4) (37024) ...

50,000,000 ........................................ (re. $50,000,000)

For services and expenses of not-for-profit agencies licensed, certi-
fied or approved by the office of mental health, to support the

preservation, restructuring, or expansion of children's behavioral

health services (501218A4) (37019) .........................

10,000,000 ........................................ (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,

section 1, of the laws of 2018:

For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Additionally, this appropriation may be used for payment of personal
service and nonpersonal service, including fringe benefits related

to the administration of the community capital program provided by

the office of mental health for new and reappropriated community

capital projects. Upon request of the commissioner of mental health

and approval by the director of the budget, this appropriation may

be transferred or suballocated to the dormitory authority of the

state of New York (500117A4) (37015) ....................... 5,722,000 ........................................ (re. $3,347,000)

By chapter 54, section 1, of the laws of 2017, as transferred by chapter
54, section 1, of the laws of 2018:

For services and expenses of not-for-profit agencies licensed, certi-
fied or approved by the office of mental health, to support the

preservation, restructuring, or expansion of children's behavioral

health services (501217A4) (37019) ......................... 10,000,000 ........................................ (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,

section 1, of the laws of 2018:

For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Additionally, this appropriation may be used for payment of personal
service and nonpersonal service, including fringe benefits related
to the administration of the community capital program provided by
the office of mental health for new and reappropriated community
capital projects. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred or suballocated to the dormitory authority of the
state of New York (500116A4) (37015) ............................
5,722,000 ......................................... (re. $4,028,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
New Facilities Purpose

By chapter 54, section 1, of the laws of 2008:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili-
tation of housing for mentally ill persons. To the extent that any
portion of such appropriation is utilized to develop housing in any
city having a population of one million or more, that portion of the
appropriation shall be matched on a 50/50 basis. Notwithstanding any
other provision of law to the contrary, any of the amounts appropri-
ated herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50VY0807) (36975) ... 145,000,000 ............... (re. $68,650,000)

By chapter 54, section 1, of the laws of 2007:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili-
tation of housing for mentally ill persons. To the extent that any
portion of such appropriation is utilized to develop housing in any
city having a population of one million or more, that portion of the
appropriation shall be matched on a 50/50 basis. Notwithstanding any
other provision of law to the contrary, any of the amounts appropri-
ated herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50VY0707) (36975) ... 200,000,000 ............ (re. $118,863,000)

By chapter 54, section 1, of the laws of 2006:
For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee
(50VY0607) (36975) ... 211,000,000 ............... (re. $99,719,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 ...... (re. $22,154,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 ...... (re. $23,365,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) (36975) .......
50,000,000 ........................................ (re. $15,102,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231303) (36977) ... 5,000,000 .................... (re. $2,577,000)

By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) (36977) ... 5,000,000 .................... (re. $854,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) (36977) ... 5,000,000 .................... (re. $2,186,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231003) (36977) ... 5,000,000 .................. (re. $2,317,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50230903) (36977) ... 5,000,000 .................... (re. $664,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230803) (36977) ....................
28,000,000 ....................................... (re. $11,746,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by
interchange or transfer without limit with any appropriation of the
office of mental health capital projects budget, upon the request of
the commissioner of mental health and with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee (50230703) (36977) ....................
112,000,000 ........................................... (re. $35,412,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2014:
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230603) (36977) 

15,000,000 ........................................ (re. $3,593,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) (36977)

... 5,000,000 ....................................... (re. $225,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) (81066)

5,911,000 ......................................... (re. $1,206,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1206) (81066)

4,950,000 ........................................... (re. $301,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106) (81066)

4,100,000 ............................................. (re. $87,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000

Environmental Protection or Improvements Purpose
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Health and Safety Purpose

2  By chapter 54, section 1, of the laws of 2013:
3  For payment of the cost of construction, reconstruction and improve-
4  ments, including the preparation of designs, plans, specifications
5  and estimates, for health and safety improvements to existing facil-
6  ities and programs, provided, however, that no expenditures may be
7  made from this appropriation until a comprehensive plan of projects
8  has been approved by the director of the budget. Upon request of the
9  commissioner of mental health and approval by the director of the
10  budget, this appropriation may be transferred to the dormitory
11  authority of the state of New York (50HS1301) (81028) ..............
12  6,274,000 ............................................... (re. $1,088,000)

13  By chapter 54, section 1, of the laws of 2012:
14  For payment of the cost of construction, reconstruction and improve-
15  ments, including the preparation of designs, plans, specifications
16  and estimates, for health and safety improvements to existing facil-
17  ities and programs, provided, however, that no expenditures may be
18  made from this appropriation until a comprehensive plan of projects
19  has been approved by the director of the budget. Upon request of the
20  commissioner of mental health and approval by the director of the
21  budget, this appropriation may be transferred to the dormitory
22  authority of the state of New York (50HS1201) (81028) ..............
23  4,000,000 ........................................... (re. $143,000)

24  By chapter 54, section 1, of the laws of 2011:
25  For payment of the cost of construction, reconstruction and improve-
26  ments, including the preparation of designs, plans, specifications
27  and estimates, for health and safety improvements to existing facil-
28  ities and programs, provided, however, that no expenditures may be
29  made from this appropriation until a comprehensive plan of projects
30  has been approved by the director of the budget. Upon request of the
31  commissioner of mental health and approval by the director of the
32  budget, this appropriation may be transferred to the dormitory
33  authority of the state of New York (50HS1101) (81028) ..............
34  5,000,000 ............................................ (re. $65,000)

35  Capital Projects Funds - Other
36  Capital Projects Fund - 30000
37  Preservation of Facilities Purpose

38  By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
39  section 1, of the laws of 2014:
40  For payment of the cost of construction, reconstruction and improve-
41  ments, including the preparation of designs, plans, specifications
42  and estimates to existing facilities and programs, provided, howev-
43  er, that no expenditures may be made from this appropriation until a
44  comprehensive plan of projects has been approved by the director of
45  the budget. Notwithstanding any other provision of law to the
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50PF1303) (81010) ...............  
$16,965,000 ................................................................ (re. $141,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates to existing facilities and programs, provided, howev-
er, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Notwithstanding any other provision of law to the
 contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50PF1203) (81010) ...............  
$19,700,000 .................................................. (re. $192,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
MH Capital Improvement Account - 32309
Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
 provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50061302) (36910) ... 28,188,000 ................ (re. $23,844,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50061202) (36910) ... 14,441,000 ................ (re. $8,645,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50061102) (36910) ... 36,477,000 ................ (re. $30,918,000)
By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061002) (36910) ............ 9,565,000 ............................................... (re. $3,992,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060902) (36910) ... 347,480,000 ............... (re. $207,794,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer...
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

(50060802) (36910) ... 95,624,000 ................ (re. $82,915,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

(50060702) (36910) ... 164,153,000 .... (re. $110,830,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York.

1,500,000 .............................................. (re. $1,500,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the
By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061206) (81066) .... 1,000,000 .................................................. (re. $767,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee 

(50011301) (81028) ... 28,737,000 ................ (re. $27,114,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 ................ (re. $11,191,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101) (81028) ... 33,114,000 ................ (re. $11,232,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50011001) (81028) ... 37,066,000 ............... (re. $11,348,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50010901) (81028) ... 38,125,000 ............... (re. $13,710,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facil-
ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) ..............................
51,546,000 ....................................... (re. $41,537,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) ..............................
48,743,000 ....................................... (re. $36,110,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) ........................
59,543,000 ........................................ (re. $31,026,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) ........................
110,767,000 ...................................... (re. $66,693,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) .................

45,396,000 .................................. (re. $19,989,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50030803) (81010) ... 24,688,000 ................. (re. $5,527,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50030703) (81010) ... 34,946,000 .... (re. $10,483,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appro-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Appropriation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50081308) (81063) ............
22,878,000 ....................................... (re. $17,679,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred or suballocated to the dormitory authority of the
state of New York. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50081208) (81063) ............
36,455,000 ........................................ (re. $19,072,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred or suballocated to the dormitory authority of the
state of New York. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50081108) (81063) ............
31,784,000 ........................................ (re. $3,146,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50081008) (81063) ............................... 16,937,000 ........................................ (re. $8,531,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080908) (81063) ............... 85,185,000 ....................................... (re. $30,525,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) (81063) ............... 32,952,000 ....................................... (re. $32,455,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080708) (81063) ............ 46,208,000 ....................................... (re. $25,411,000)

14 NON-BONDABLE PROJECTS (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Non-Bondable Purpose

18 By chapter 54, section 1, of the laws of 2019:
19 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2019 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500519NB) (81042) ...
20 1,000,000 ......................................... (re. $1,000,000)

29 By chapter 54, section 1, of the laws of 2000:
30 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50F000NB) (81042) ...
31 8,000,000 ......................................... (re. $5,045,000)

40 STATE MENTAL HEALTH FACILITIES (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Infrastructure Purpose
By chapter 54, section 1, of the laws of 2019:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS19A4) (37017) ... 86,750,000 ................. (re. $62,095,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappro-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

appropriated capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS18A4) (37017) ... 86,750,000 ................. (re. $26,523,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2019:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes, maintenance and operation of various
facilities and systems including personal services, fringe benefits,
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
priated capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS17A4) (37017) ... 97,248,000 ................. (re. $29,510,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as
amended by chapter 54, section 1, of the laws of 2017, is hereby
amended to read:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. Addition-
ally, this appropriation may be used for payment to the design
and construction management account of the centralized services fund
of the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new, existing and reappropriated capital projects and programs.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York. Furthermore, upon
approval of the director of the budget, funds from this appropri-
atation may be transferred to the office for people with developmental
disabilities and the office of [alcoholism and substance abuse]
addiction services and supports for payment to the dormitory author-
ity of the state of New York in relation to the preparation of plans
(50IS16A4) (37017) ... 84,450,000 ................ (re. $15,633,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is
hereby amended and reappropriated to read:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. Addition-
ally, this appropriation may be used for payment to the design
and construction management account of the centralized services fund
of the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new, existing and reappropriated capital projects and programs.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York. Furthermore, upon
approval of the director of the budget, funds from this appropri-
atation may be transferred to the office for people with developmental
disabilities and the office of [alcoholism and substance abuse]
addiction services and supports for payment to the dormitory author-
ity of the state of New York in relation to the preparation of plans
(50IS15A4) (37017) ... 35,750,000 ................ (re. $3,581,000)
The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) ... 36,950,000 .................. (re. $9,614,000)
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally,
this appropriation may be used for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new and existing projects. Upon request of the commissioner of
mental health and approval by the director of the budget, this
appropriation may be suballocated or transferred to any department,
agency, or public authority (50A419A4) (37017) ....................
375,000,000 ..................................... (re. $375,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally,
this appropriation may be used for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new and existing projects. Upon request of the commissioner of
mental health and approval by the director of the budget, this
appropriation may be suballocated or transferred to any department,
agency, or public authority (50A418A4) (37017) ....................
275,000,000 ..................................... (re. $272,317,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally,
this appropriation may be used for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new and existing projects. Upon request of the commissioner of
mental health and approval by the director of the budget, this
appropriation may be suballocated or transferred to any department,
agency, or public authority (50A417A4) (37017) ....................
275,000,000 ..................................... (re. $263,384,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as
amended by chapter 54, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally,
this appropriation may be used for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new and existing projects. Upon request of the commissioner of
mental health and approval by the director of the budget, this
The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) ... 275,000,000 ......................... (re. $250,599,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) ......................... 275,000,000 ......................... (re. $248,019,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The appropriation made by chapter 1, section 8, of the laws of 1965, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

(1) The payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and
any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinafore set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York (00638103) (36978) ... 4,000,000 ..................................... (re. $2,445,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>108,600,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>108,600,000</td>
</tr>
</tbody>
</table>

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and
federal housing agencies, public benefit

corporations or authorities, or private

corporations and for capital development,

improvements and alterations of resident-
tial housing or day program alternatives

not currently defined in the mental

hygiene law. Notwithstanding section 163

of the state finance law, section 142 of

the economic development law, and article

41 of the mental hygiene law, the commis-
sioner of the office for people with

developmental disabilities may make the

funds appropriated herein available as

state aid, a loan or a grant, pursuant to

terms and conditions established by the

commissioner of the office for people with

developmental disabilities, to cover a

portion of the development costs of

private, public and/or non-profit organ-

izations, including corporations and part-

nerships established pursuant to the

private housing finance law and/or any

other statutory provisions. Further, the

office for people with developmental disa-

bilities shall have a lien on the real

property developed with such state aid,

loans or grants, which shall be in the

amount of the loan or grant, for a maximum

term of 30 years, or other longer term

consistent with the requirements of anoth-

er regulatory agency. Upon request of the

commissioner of the office for people with

developmental disabilities and approval by

the director of the budget, the funds

appropriated herein may be suballocated or

transferred to any other public housing

agencies, including municipal, county,

state and federal housing agencies, public

benefit corporations or authorities, or

private corporations, provided, however,

that no expenditures may be made from this

appropriation until a comprehensive plan

of projects has been approved by the

director of the budget (510120A4) (37884) ... 39,600,000

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

OPWDD-State Facilities Account - 32310

Infrastructure Purpose
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organ-
izations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510220A4) (37884) ... 15,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..................... 13,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory
authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22030) (81088) ............ 6,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
DASNY-OPWDD Administration Account - 32307
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS  2020-21

1 and the office of addiction services and
2 supports for payment to the dormitory
3 authority of the state of New York for the
4 preparation of plans purpose (51F12030)
5 (81088) ........................................ 7,000,000

6 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............ 41,000,000

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Maintenance and Operations Purpose

11 For the maintenance and operation of various
12 facilities and systems including personal
13 services, fringe benefits and indirect
14 costs (51FM20MO) (81107) ..................... 41,000,000
COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2019:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or author-
By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 ................. (re. $4,000,000)

By chapter 54, section 1, of the laws of 2017:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per cent of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

of projects has been approved by the director of the budget (510117A4) (37884) ... 21,000,000 ................. (re. $3,233,000)

By chapter 54, section 1, of the laws of 2014:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) ............ 22,910,000 .......................................... (re. $386,000)

By chapter 54, section 1, of the laws of 2019:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state
finance law, section 142 of the economic development law, and arti-
cle 41 of the mental hygiene law, the commissioner of the office for
people with developmental disabilities may make the funds appropria-
ted herein available pursuant to terms and conditions established
by the commissioner of the office for people with developmental
disabilities, to cover a portion of the development costs of
private, public and/or non-profit organizations, including corpo-
rations and partnerships established pursuant to the private housing
finance law and/or any other statutory provisions, for supportive
housing units that have been set aside for individuals with intel-
lectual and developmental disabilities. The funds appropriated here-
in may also be made available for the payment to municipalities and
other public and not-for-profit community providers approved by the
commissioner of the office for people with developmental disabili-
ties, for the acquisition of property, construction and rehabili-
tation of supportive housing units for individuals with intellectual
and developmental disabilities. Further, the office for people with
developmental disabilities shall have a lien on the real property
developed with such state aid, loans or grants, which shall be in
the amount of the loan or grant, for a maximum term of 30 years, or
other longer term consistent with the requirements of another regu-
lation agency. Upon request of the commissioner of the office for
people with developmental disabilities and approval by the director
of the budget, the funds appropriated herein may be suballocated or
transferred to any public housing agencies, including municipal,
county, state or federal agencies, public benefit corporations or
authorities, or private corporations for the purposes stated above,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (510219A4) (37884) ......................
15,000,000 ............................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Ining, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2018 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available pursuant to terms and conditions established by the
commissioner of the office for people with developmental disabili-
ties, to cover a portion of the development costs of private, public
and/or non-profit organizations, including corporations and partner-
ships established pursuant to the private housing finance law and/or
any other statutory provisions, for supportive housing units that
have been set aside for individuals with intellectual and develop-
mental disabilities. The funds appropriated herein may also be made
available for the payment to municipalities and other public and
not-for-profit community providers approved by the commissioner of
the office for people with developmental disabilities, for the
acquisition of property, construction and rehabilitation of support-
ive housing units for individuals with intellectual and develop-
mental disabilities. Further, the office for people with develop-
mental disabilities shall have a lien on the real property developed
with such state aid, loans or grants, which shall be in the amount
of the loan or grant, for a maximum term of 30 years, or other long-
er term consistent with the requirements of another regulatory agen-
cy. Upon request of the commissioner of the office for people with
developmental disabilities and approval by the director of the budg-
et, the funds appropriated herein may be suballocated or transferred
to any public housing agencies, including municipal, county, state
or federal agencies, public benefit corporations or authorities, or
private corporations for the purposes stated above, provided, howev-
er, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (510218A4) (37884) .................................
15,000,000 ........................................ (re. $15,000,000)

By chapter 54, section 1, of the laws of 2017:
For acquisition, alterations, improvements, and preservation of vari-
os community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2017 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available pursuant to terms and conditions established by the
commissioner of the office for people with developmental disabili-
ties, to cover a portion of the development costs of private, public
and/or nonprofit organizations, including corporations and partner-
ships established pursuant to the private housing finance law and/or
any other statutory provisions, for supportive housing units that
have been set aside for individuals with intellectual and develop-
mental disabilities. The funds appropriated herein may also be made
available for the payment to municipalities and other public and
not-for-profit community providers approved by the commissioner of
the office for people with developmental disabilities, for the
acquisition of property, construction and rehabilitation of support-
ive housing units for individuals with intellectual and develop-
mental disabilities. Further, the office for people with develop-
mental disabilities shall have a lien on the real property developed
with such state aid, loans or grants, which shall be in the amount
of the loan or grant, for a maximum term of 30 years, or other long-
er term consistent with the requirements of another regulatory agen-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget.

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with developmental disabilities.
intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 ...... (re. $5,134,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 ............................ (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Preparation of Plans Purpose

The appropriation made by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ... 6,000,000 ....................... (re. $5,924,000)

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) ... 6,000,000 ....................... (re. $5,744,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for
new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ................ 6,000,000 ................................................. (re. $1,240,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the
The appropriation made by chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) (81094) ... 2,000,000 ............................. (re. $2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of
Lease entered into by the facilities development corporation, the
department of mental hygiene and the New York State Medical Care
Facilities Finance Agency under date of October 1, 1987 as from time
to time amended and supplemented and any and all penalties, costs,
including attorneys' fees, claims, demands and causes of action due
directly or indirectly to the use, disuse, misuse or interest in
such projects; (2) in the case of damage, loss or destruction of any
such project, or any part of any such project, the payment of the
costs of repairing, restoring, rebuilding or replacing the same in
accordance with the obligations of the facilities development corpo-
roration so to do from the proceeds of insurance under the provisions
of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical Care Facilities Finance Agen-
cy of moneys at the times and in the amounts that annual rentals
would be due with respect to each project during such time or times
as each such project may be damaged or destroyed and not available
for use by the department of mental hygiene in accordance with the
terms of the Agreement of Lease.
Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the facili-
ties development corporation, the director of the budget shall
submit a request for additional appropriations to cover the addi-
tional losses. Upon approval by the director of the budget, funds
from this appropriation may be transferred to the office of mental
health and the office of [alcoholism and substance abuse] addiction
services and supports for payment to the dormitory authority of the
state of New York for the preparation of plans purpose (51WC1230)
(81094) ... 2,000,000 ......................... (re. $346,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
DASNY-OPWDD Administration Account - 32307
Preparation of Plans Purpose

The appropriation made by chapter 54, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of prepara-
tion and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for
new and existing projects associated with the institutional services
program and the community services program. Upon the request of the
commissioner of the office for people with developmental disabili-
ties and the approval of the director of the budget, this appropri-
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11930) (81088) ... 7,000,000 .................. (re. $7,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11830) (81088) ... 7,000,000 .................. (re. $3,534,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of [alcoholism and substance abuse] addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11630) (81088) ... 7,000,000 .................. (re. $3,951,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Maintenance and Operations Purpose

4 By chapter 54, section 1, of the laws of 2019:
5 For the maintenance and operation of various facilities and systems
6 including personal services, fringe benefits and indirect costs
7 (51FM19MO) (81107) ... 40,000,000 ................... (re. $22,628,000)

8 By chapter 54, section 1, of the laws of 2018:
9 For the maintenance and operation of various facilities and systems
10 including personal services, fringe benefits and indirect costs
11 (51FM18MO) (81107) ... 37,000,000 ................... (re. $246,000)

12 INSTITUTIONAL SERVICES PROGRAM (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund - 30000
15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2013:
17 For alterations and improvements for health and safety projects at
18 various facilities. Upon request of the commissioner of the office
19 for people with developmental disabilities and approval by the
20 director of the budget, this appropriation may be transferred to the
21 dormitory authority of the state of New York, provided, however,
22 that no expenditures may be made from this appropriation until a
23 comprehensive plan of projects has been approved by the director of
24 the budget (51H11301) (81078) ... 5,000,000 ............ (re. $146,000)

25 By chapter 54, section 1, of the laws of 2012:
26 For alterations and improvements for health and safety projects at
27 various facilities. Upon request of the commissioner of the office
28 for people with developmental disabilities and approval by the
29 director of the budget, this appropriation may be transferred to the
30 dormitory authority of the state of New York, provided, however,
31 that no expenditures may be made from this appropriation until a
32 comprehensive plan of projects has been approved by the director of
33 the budget (51H11201) (81078) ... 3,447,000 .......... (re. $69,000)

34 By chapter 54, section 1, of the laws of 2011:
35 For alterations and improvements for health and safety projects at
36 various facilities. Upon request of the commissioner of the office
37 for people with developmental disabilities and approval by the
38 director of the budget, this appropriation may be transferred to the
39 dormitory authority of the state of New York (51H11101) (81078) ....
40 7,700,000 ........................................... (re. $572,000)

41 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
42 section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11001) (81078) ....

7,600,000 ........................................... (re. $120,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11303) (81040) ........

5,100,000 ........................................... (re. $1,818,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) (37855) ........

5,600,000 ........................................... (re. $579,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) (81040) ........

5,035,000 ........................................... (re. $131,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York.
York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) (37855) ...........
5,400,000 .................................................. (re. $99,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11103) (81040) ... 4,835,000 ............ (re. $87,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) (37855) ... 5,000,000 ............. (re. $1,156,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) (37855) ... 4,500,000 ............... (re. $556,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) (81040) ... 4,420,000 ............ (re. $2,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) (37855) ... 4,420,000 ............ (re. $2,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The appropriation may be transferred to the dormitory authority of the state of New York (51P10803) (81040) ... 7,600,000 ........... (re. $115,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078) ....................... 42,000,000 ................. (re. $42,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) (81078) ....................... 28,830,000 ...................... (re. $28,830,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H31101) (81078) ... 44,855,000 ............... (re. $44,855,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H31001) (81078) ... 40,500,000 ................ (re. $32,882,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30801) (81078) ... 33,200,000 ................ (re. $10,200,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30701) (81078) ... 32,290,000 ................ (re. $6,579,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30601) (81078) ... 32,143,000 ................ (re. $4,746,000)

NON-BONDABLE PROJECTS (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2014:
For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appro priations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) ... 1,000,000 ...................(re. $954,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A113C1) (37856) ... 3,250,000 .............. (re. $244,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11307) (37858) ... 4,700,000 ........ (re. $4,694,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however,
that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11207) (37858) ... 4,600,000 ....... (re. $2,368,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
[ Mental Hygiene Facilities Capital Improvement Account — 32300 ]
OPWDD-State Facilities Account - 32310
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3) (37880) ... 16,000,000 ................. (re. $16,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) (37880) ... 24,500,000 ..................... (re. $22,839,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and
approval by the director of the budget, this appropriation may be
used for the acquisition and alterations and improvements of proper-
ty to be used as not-for-profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene law (51R11107) (37858) ....
31,000,000 ........................................... (re. $31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York. Upon request of the commissioner
of the office for people with developmental disabilities, and
approval by the director of the budget, this appropriation may be
used for the acquisition and alterations and improvements of proper-
ty to be used as not-for-profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene law (51R11007) (37858) ....
28,325,000 ........................................... (re. $28,325,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York. Upon request of the commissioner
of the office for people with developmental disabilities, and
approval by the director of the budget, this appropriation may be
used for the acquisition and alterations and improvements of proper-
ty to be used as not-for-profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene law (51R10907) (37858) ....
14,675,000 ........................................ (re. $6,977,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York. Upon request of the commissioner
of the office for people with developmental disabilities, and
approval by the director of the budget, this appropriation may be
used for the acquisition and alterations and improvements of proper-
ty to be used as not-for-profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene law (51R10807) (37858) ....
24,575,000 ........................................ (re. $4,961,000)
By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857) ...........
1,000,000 .................................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) (37857) ...........
1,000,000 .................................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1103) (37857) ... 1,000,000 ............... (re. $357,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballo-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1003) (37857) ... 1,000,000 ............... (re. $235,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0903) (37857) ... 1,000,000 ................ (re. $64,000)

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) (37860) ............ 5,900,000 ................................................ (re. $5,900,000)

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) (37860) ............ 5,740,000 ......................................... (re. $5,740,000)

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11107) (37860) ... 5,370,000 .............. (re. $5,370,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by
By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201303) (37859) ................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513213H2) (37861) ................. (re. $7,400,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior
to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of
thestate of New York bonds, provided, however, that no expenditures
may be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York (513212H2) (37861) ............
7,280,000 ............................................... (re. $7,280,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for the acquisition of property, construction and rehabilita-
tion, including the payment of preoperational costs incurred prior
to occupancy, of article 16 community mental retardation facilities
and associated programs and facilities and under the auspice of
municipalities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York
(513211H2) (37861) ... 7,000,000 ................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law, and
for the acquisition of property, construction and rehabilitation,
including the payment of preoperational costs incurred prior to
occupancy, of article 16 community mental retardation facilities and
associated programs and facilities and under the auspice of munici-
palities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

state of New York bonds. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York
(513210H2) (37861) ... 6,710,000 ...................... (re. $6,710,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
\[Mental Hygiene Facilities Capital Improvement Account – 32300\]
OPWDD-Community Facilities Account – 32304
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for alterations and improvements for fire safety and life safety
upgrades of article 16 community mental retardation facilities and
associated programs and facilities and under the auspice of munici-
palities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York, provided, however, that no expenditures may
be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York (51FV13F3) (37881) .......... 30,000,000 ............................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for alterations and improvements for fire safety and life safety
upgrades of article 16 community mental retardation facilities and
associated programs and facilities and under the auspice of munici-
palities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York, provided, however, that no expenditures may
be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget. Upon
request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV12F3) (37881) .............
31,000,000 ......................................................... (re. $31,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>3,000,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,000,000,000</td>
</tr>
</tbody>
</table>

For the costs of the metropolitan transportation authority's 2020-2024 capital program including an amount set aside subject to a memorandum of understanding pursuant to section 13 of subpart B of part ZZZ of chapter 59 of the laws of 2019. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26MF20MT) ............... 3,000,000,000
By chapter 54, section 1, of the laws of 2019:

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW19MT) (43809) ................................. (re. $1,467,200,000)

By chapter 54, section 1, of the laws of 2018:

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW18MT) (43809) ................................. (re. $1,467,200,000)

By chapter 54, section 1, of the laws of 2017:

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW17MT) (43809) ................................. (re. $1,467,200,000)
By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW16MT) (43809) ........................................... 2,934,400,000 .................................. (re. $2,934,400,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, 2019 and ending March 31, 2021. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.
Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (43807) .................. (re. $36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the
public authorities law, of capital projects to be reimbursed from
bond fund proceeds for the planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital
elements set forth in the 2005-2009 capital program plans approved
by the metropolitan transportation authority capital program review
board (26BA09MT) (43805) ... 82,000,000 ........... (re. $82,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and section 1270-f of the
public authorities law, of capital projects to be reimbursed from
bond fund proceeds for the planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital
elements set forth in the 2005-2009 capital program plans approved
by the metropolitan transportation authority capital program review
board (26BA08MT) (43805) ... 487,000,000 .......... (re. $303,400,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and section 1270-f of the
public authorities law, of capital projects to be reimbursed from
bond fund proceeds for the planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital
elements set forth in the 2005-2009 capital program plans approved
by the metropolitan transportation authority capital program review
board (26BA07MT) (43805) ... 352,000,000 .......... (re. $456,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS  2020-21

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>92,200,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>133,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>225,200,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .............. 23,200,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07SN2007) (81089) ............. 3,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07SP2003) (38709) ....................... 10,200,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Military Museum Account
Program Improvement/Change Purpose

Alterations and improvements including design and related departmental administrative costs for program improvement or program change of the New York state military museum and veterans research center, through the use of donated funds (07MM2008) ......................... 10,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............ 11,000,000

----------
<table>
<thead>
<tr>
<th></th>
<th>Capital Projects Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Maintenance and Operations Purpose</td>
</tr>
<tr>
<td></td>
<td>For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM20MO) (81107) ...................................... 4,000,000</td>
</tr>
<tr>
<td></td>
<td>Capital Projects Funds - Federal</td>
</tr>
<tr>
<td></td>
<td>Federal Capital Projects Fund</td>
</tr>
<tr>
<td></td>
<td>DMNA Federal Capital Account - 31365</td>
</tr>
<tr>
<td>13</td>
<td>Maintenance and Operations Purpose</td>
</tr>
<tr>
<td></td>
<td>For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF20MO) (81107) ...................................... 7,000,000</td>
</tr>
<tr>
<td>14</td>
<td>MAINTENANCE AND IMPROVEMENTS (CCP) ......................... 191,000,000</td>
</tr>
<tr>
<td>26</td>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>31</td>
<td>Preservation of Facilities Purpose</td>
</tr>
<tr>
<td></td>
<td>Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07MB2003) (81010) ..................................... 25,000,000</td>
</tr>
<tr>
<td>35</td>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>39</td>
<td>Program Improvement/Change Purpose</td>
</tr>
<tr>
<td></td>
<td>For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07JA2008) .......... 40,000,000</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2020-21

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 DMNA Federal Capital Account - 31365
4 Preservation of Facilities Purpose

5 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07FO2003)
8 (81010) ..................................... 26,000,000

9 Capital Projects Funds - Federal
10 Federal Capital Projects Fund
11 DMNA Federal Capital Account - 31365
12 Program Improvement/Change Purpose

13 For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07FJ2008) .......... 100,000,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2019 (07SN1907) (81089) .................
11 3,000,000 ........................................... (re. $941,000)

12 By chapter 54, section 1, of the laws of 2015:
13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2015 (07SN1507) (81089) .................
18 1,000,000 ........................................... (re. $296,000)

19 By chapter 54, section 1, of the laws of 2014:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2014 (07SN1407) (81089) .................
25 2,000,000 ........................................... (re. $2,000,000)

26 By chapter 54, section 1, of the laws of 2013:
27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2013 (07SN1307) (81089) .................
32 2,200,000 ........................................... (re. $207,000)

33 By chapter 54, section 1, of the laws of 2012:
34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, renovation, and equipment related to
36 the development of federal military and state organized militia
37 facilities including related departmental administrative costs
38 incurred prior to April 1, 2012 (07SN1207) (81089) .................
39 3,200,000 ........................................... (re. $430,000)

40 By chapter 54, section 1, of the laws of 2011:
41 For the cost of studies, site acquisitions, planning, design,
42 construction, reconstruction, renovation, and equipment related to
43 the development of federal military and state organized militia
44 facilities including related departmental administrative costs
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

incurred prior to April 1, 2011 (07SN1107) (81089) ............
3,200,000 ........................................................ (re. $36,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2019 (07SP1903)
(38709) ... 10,200,000 .............................. (re. $7,660,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2018 (07SP1803)
(38709) ... 13,200,000 .............................. (re. $4,512,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2017 (07OB1703)
(81109) ... 3,000,000 ................................. (re. $409,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2016 (07SP1603)
(38709) ... 6,000,000 ................................. (re. $685,000)

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2015 (07SP1503)
(38709) ... 2,000,000 ................................. (re. $92,000)

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2014 (07SP1403)
(38709) ... 5,000,000 ................................. (re. $80,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2013 (07SP1303)
(38709) ... 3,000,000 ................................. (re. $40,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2018 (07NF1807) (81089) ..............
8,000,000 .............................................................. (re. $8,000,000)

By chapter 54, section 1, of the laws of 2017:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2017 (07NF1707) (81089) ..............
8,000,000 .............................................................. (re. $8,000,000)

By chapter 55, section 1, of the laws of 2016:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2016 (07NF1607) (81089) ..............
1,000,000 .............................................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2015:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2015 (07NF1507) (81089) ..............
2,000,000 .............................................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2014:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2014 (07NF1407) (81089) ..............
4,600,000 .............................................................. (re. $4,600,000)

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2013 (07FN1307) (81089) ..............
7,600,000 .............................................................. (re. $7,600,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2012 (07FN1207) (81089) ..............
6,600,000 .............................................................. (re. $6,600,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) (81089) .................. 6,600,000 ........................................... (re. $3,424,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603) (38709) ... 3,000,000 .................. (re. $3,000,000)

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FP1503) (38709) ... 3,000,000 .................. (re. $3,000,000)

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FP1403) (38709) ... 5,000,000 .................. (re. $3,132,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FP1303) (38709) ... 3,000,000 .................. (re. $1,518,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203) (38709) ... 3,000,000 .................. (re. $2,545,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103) (38709) ... 3,000,000 .................. (re. $1,056,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003) (38709) ... 3,000,000 .................. (re. $366,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903) (38709) ... 3,000,000 .................. (re. $355,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 DMNA Federal Capital Account - 31365
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2019:
7 For the maintenance and operation of various facilities and systems
8 including personal services, fringe benefits and indirect costs.
9 Notwithstanding any other law to the contrary, all or a portion of the
10 funds appropriated herein may be suballocated or transferred to any
11 department, agency, or public authority (07MF19MO) (81107) ..........
12 7,000,000 ......................................... (re. $5,311,000)

13 By chapter 54, section 1, of the laws of 2018:
14 For the maintenance and operation of various facilities and systems
15 including personal services, fringe benefits and indirect costs.
16 Notwithstanding any other law to the contrary, all or a portion of the
17 funds appropriated herein may be suballocated or transferred to any
18 department, agency, or public authority (07MF18MO) (81107) ..........
19 7,000,000 ......................................... (re. $2,041,000)

20 MAINTENANCE AND IMPROVEMENT (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2015:
25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of federal military and state organized militia
28 facilities including related departmental administrative costs
29 incurred prior to April 1, 2015 (07SF1507) (81025) .............
30 7,000,000 ......................................... (re. $6,916,000)

31 By chapter 54, section 1, of the laws of 2013:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2013 (07SF1307) (81025) ..........
37 1,000,000 ......................................... (re. $442,000)

38 By chapter 54, section 1, of the laws of 2012:
39 For the cost of studies, site acquisitions, planning, design,
40 construction, reconstruction, renovation, and equipment related to
41 the development of federal military and state organized militia
42 facilities including related departmental administrative costs
43 incurred prior to April 1, 2012 (07SF1207) (81025) ..........
44 11,000,000 ....................................... (re. $2,238,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2009:
2 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) (81025) .................
3 1,000,000 ............................................. (re. $5,000)

8 By chapter 50, section 1, of the laws of 2006:
9 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) (81025) .................
10 3,500,000 ............................................. (re. $3,000)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2019:
19 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903)
20 (81010) ... 25,000,000 ........................... (re. $24,825,000)

22 By chapter 54, section 1, of the laws of 2018:
23 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803)
24 (81010) ... 20,000,000 ........................... (re. $14,183,000)

26 By chapter 54, section 1, of the laws of 2017:
27 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703)
28 (81010) ... 17,000,000 ........................... (re. $9,097,000)

30 By chapter 55, section 1, of the laws of 2016:
31 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SO1603)
32 (81010) ... 7,200,000 ............................. (re. $4,160,000)

34 By chapter 54, section 1, of the laws of 2015:
35 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SO1503)
36 (81010) ... 3,200,000 ............................. (re. $123,000)

38 By chapter 54, section 1, of the laws of 2014:
39 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SO1403)
40 (81010) ... 6,200,000 ............................. (re. $486,000)

42 By chapter 54, section 1, of the laws of 2013:
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2013 (07SO1303)
   (81010) ... 7,000,000 ................................ (re. $427,000)

4 By chapter 54, section 1, of the laws of 2012:
5 Alterations and improvements for the preservation of facilities
6 including liabilities incurred prior to April 1, 2012 (07SO1203)
7 (81010) ... 7,000,000 ................................ (re. $148,000)

8 By chapter 54, section 1, of the laws of 2011:
9 Alterations and improvements for the preservation of facilities
10 including liabilities incurred prior to April 1, 2011 (07SO1103)
11 (81010) ... 7,000,000 ................................ (re. $191,000)

12 By chapter 50, section 1, of the laws of 2010:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2010 (07SO1003)
15 (81010) ... 7,000,000 ................................ (re. $25,000)

16 Capital Projects Funds - Federal
17 Federal Capital Projects Fund
18 DMNA Federal Capital Account - 31365
19 New Facilities Purpose

20 By chapter 55, section 1, of the laws of 2016:
21 For the cost of studies, site acquisitions, planning, design,
22 construction, reconstruction, renovation, and equipment related to
23 the development of federal military and state organized militia
24 facilities including related departmental administrative costs
25 incurred prior to April 1, 2016 (07FF1607) (81025) ............... 10,000,000 ................................ (re. $10,000,000)

27 By chapter 54, section 1, of the laws of 2015:
28 For the cost of studies, site acquisitions, planning, design,
29 construction, reconstruction, renovation, and equipment related to
30 the development of federal military and state organized militia
31 facilities including related departmental administrative costs
32 incurred prior to April 1, 2015 (07FF1507) (81025) ............... 14,000,000 ................................ (re. $14,000,000)

34 By chapter 54, section 1, of the laws of 2014:
35 For the cost of studies, site acquisitions, planning, design,
36 construction, reconstruction, renovation, and equipment related to
37 the development of federal military and state organized militia
38 facilities including related departmental administrative costs
39 incurred prior to April 1, 2014 (07FF1407) (81025) ............... 3,800,000 ................................ (re. $2,617,000)

41 By chapter 54, section 1, of the laws of 2013:
42 For the cost of studies, site acquisitions, planning, design,
43 construction, reconstruction, renovation, and equipment related to
44 the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2013 (07FF1307) (81025) ............... 2,800,000 ........................................... (re. $249,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2012 (07F11207) (81025) ............... 56,000,000 ........................................ (re. $2,301,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2011 (07F11107) (81025) ............... 2,800,000 ............................................ (re. $40,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2008 (07FF0807) (81025) ............... 2,000,000 ............................................ (re. $26,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2019 (07FO1903)
(81010) ... 26,000,000 ........................................... (re. $26,000,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2018 (07FO1803)
(81010) ... 18,000,000 ........................................ (re. $12,390,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2017 (07FO1703)
(81010) ... 18,000,000 ........................................ (re. $6,859,000)

By chapter 54, section 1, of the laws of 2016:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2016 (07FO1603)
(81010) ... 12,000,000 ........................................ (re. $10,887,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For preventive maintenance on state facilities including personal
2 services, non-personal services, fringe benefits and the contractual
3 services provided by private firms, including the payment of liabil-
4 ities incurred prior to April 1, 2016 (07FM1603) (38711) .......... 5,000,000 ............................................... (re. $2,986,000)

6 By chapter 54, section 1, of the laws of 2015:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2015 (07FO1503)
9 (81010) ... 7,000,000 ........................................... (re. $6,875,000)

10 By chapter 54, section 1, of the laws of 2014:
11 Alterations and improvements for the preservation of facilities
12 including liabilities incurred prior to April 1, 2014 (07FO1403)
13 (81010) ... 12,600,000 ........................................... (re. $8,591,000)

14 By chapter 54, section 1, of the laws of 2013:
15 Alterations and improvements for the preservation of facilities
16 including liabilities incurred prior to April 1, 2013 (07FO1303)
17 (81010) ... 12,600,000 ........................................... (re. $3,546,000)

18 By chapter 54, section 1, of the laws of 2012:
19 Alterations and improvements for the preservation of facilities
20 including liabilities incurred prior to April 1, 2012 (07FO1203)
21 (81010) ... 12,600,000 ........................................... (re. $2,020,000)

22 By chapter 54, section 1, of the laws of 2011:
23 Alterations and improvements for the preservation of facilities
24 including liabilities incurred prior to April 1, 2011 (07FO1103)
25 (81010) ... 12,600,000 ........................................... (re. $310,000)

26 By chapter 50, section 1, of the laws of 2010:
27 Alterations and improvements for the preservation of facilities
28 including liabilities incurred prior to April 1, 2010 (07FO1003)
29 (81010) ... 12,600,000 ........................................... (re. $111,000)
DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>322,222,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>322,222,000</td>
</tr>
</tbody>
</table>

TRANSPORTATION SUPPORT (CCP) 322,222,000

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

Personal service (231120TS) (50000) 140,692,000
Nonpersonal service (231220TS) (57050) 92,154,000
Fringe benefits (231320TS) (60090) 84,550,000
Indirect costs (231420TS) (58850) 4,826,000
DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 TRANSPORTATION SUPPORT (CCP)

By chapter 54, section 1, of the laws of 2019:

For services of expenses of the department of motor vehicles.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

For services and expenses of the department of motor vehicles (230103TS).

Maintenance undistributed

For services and expenses related to the establishment, operation and maintenance of stationary offices in any city within the county of Monroe with a population of two hundred thousand or more and in any hamlet within the town of Brookhaven within the county of Suffolk with a population of not less than seven thousand nor more than ten thousand (39012) ... 2,500,000 ................. (re. $2,500,000)
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS  2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>144,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>144,500,000</td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .. 144,500,000

The sum of $10,000,000 is hereby appropriated for services and expenses related to maintenance of Olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2020 (20022003) (44704) ................. 10,000,000

The sum of $134,500,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of Olympic, ski, and other facilities owned and operated by the Olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2020. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of the budget (20012003) (44705) ............... 134,500,000
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Preservation of Facilities Purpose

5  By chapter 54, section 1, of the laws of 2019:
6    The sum of $10,000,000 is hereby appropriated for services and
7    expenses related to maintenance of olympic and ski facilities,
8    including but not limited to energy efficiency projects, lift main-
9    tenance, building maintenance and other infrastructure and preven-
10    tive maintenance projects, including personal service and the
11    payment of liabilities incurred prior to April 1,  2019 (20021903)
12    (44704) ... 10,000,000 ........................................ (re. $6,900,000)
13    The sum of $70,000,000 is hereby appropriated for services and
14    expenses related to the upgrade, renovation, and modernization of
15    olympic, ski, and other facilities owned and operated by the olympic
16    regional development authority, including personal service and the
17    payment of liabilities incurred prior to April 1, 2019. The avail-
18    ability of funds from this appropriation shall be subject to the
19    approval of a strategic modernization and investment plan by the
20    director of the division of the budget (20011903) (44705) ..........
21    70,000,000 ........................................... (re. $59,400,000)

22  By chapter 54, section 1, of the laws of 2018:
23    The sum of $10,000,000 is hereby appropriated for services and
24    expenses related to maintenance of olympic and ski facilities,
25    including but not limited to energy efficiency projects, lift main-
26    tenance, building maintenance and other infrastructure and preven-
27    tive maintenance projects, including personal service and the
28    payment of liabilities incurred prior to April 1,  2018 (20021803)
29    (44704) ... 10,000,000 ........................................ (re. $9,000,000)
30    The sum of $50,000,000 is hereby appropriated for services and
31    expenses related to the upgrade, renovation, and modernization of
32    olympic, ski, and other facilities owned and operated by the olympic
33    regional development authority, including personal service and the
34    payment of liabilities incurred prior to April 1, 2018. The avail-
35    ability of funds from this appropriation shall be subject to the
36    approval of a strategic long-term modernization investment plan by
37    the director of the division of the budget (20011803) (44705) ......
38    50,000,000 ........................................... (re. $43,930,600)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>206,900,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>226,900,000</td>
</tr>
<tr>
<td>FACILITIES MAINTENANCE AND OPERATIONS (CCP)</td>
<td>21,000,000</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other

Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM20MO) (81107) ................. 21,000,000

FEDERAL CAPITAL PROJECTS FUND (CCP) ......................... 20,000,000

Capital Projects Funds - Federal

Federal Capital Projects Fund

OPRHP-Federal Capital Projects Account - 31363

Preservation of Facilities Purpose

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2003) (39911).... 20,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).... 73,400,000

Capital Projects Funds - Other

Miscellaneous Capital Projects Fund

Capital Miscellaneous Gifts Account - 32214

Preservation of Facilities Purpose
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49GI2003) (39926) .................. 24,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
I Love NY Water Vessel Access Account - 32212
Preservation of Facilities Purpose

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV2003) (39926) .................. 2,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account - 32202
Preservation of Facilities Purpose

For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2020 (49PA2003) (39926) .................. 500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund - 32203
Natural Resource Account
Preservation of Facilities Purpose

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49RA2003) (39926) .................. 300,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks Capital Investment Account - 32207
Preservation of Facilities Purpose

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020 (49RR2003) (39926) .................. 500,000

Capital Projects Funds - Other
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2020-21

1. Miscellaneous Capital Projects Fund
2. Parks and Recreation Resource Account - 32209
3. Preservation of Facilities Purpose

4. For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49NR2003) (39926) ...................... 1,500,000

5. Capital Projects Funds - Other
6. State Park Infrastructure Fund
7. State Park Infrastructure Account - 30351
8. Energy Conservation Purpose

9. For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036) ...................... 700,000

10. Capital Projects Funds - Other
11. State Park Infrastructure Fund
12. State Park Infrastructure Account - 30351
13. Engineering Services Purpose

14. For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490620ES) (39927) ...................... 5,800,000

15. Capital Projects Funds - Other
16. State Park Infrastructure Fund
17. State Park Infrastructure Account - 30351
18. Facilities for the Physically Disabled Purpose

19. To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49042004) (81061) ...................... 700,000

20. Capital Projects Funds - Other
21. State Park Infrastructure Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2020-21

1 State Park Infrastructure Account - 30351
2 Health and Safety Purpose

3 For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49012001) (81028) ...................................... 4,700,000

10 Capital Projects Funds - Other
11 State Park Infrastructure Fund
12 State Park Infrastructure Account - 30351
13 Preservation of Facilities Purpose

14 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49032003) (81010) .................... 27,500,000

21 Capital Projects Funds - Other
22 State Park Infrastructure Fund
23 State Park Infrastructure Account - 30351
24 Preventive Maintenance Purpose

25 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (492220PM) (39928) .................................................. 5,200,000

29 NEW YORK WORKS (CCP) .................................................. 112,500,000

31 Capital Projects Funds - Other
32 State Park Infrastructure Fund
33 State Park Infrastructure Account - 30351
34 Preservation of Facilities Purpose

35 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects,
including personal service and the payment
of liabilities incurred prior to April 1, 2020. All or a portion of the funds appro-
priated hereby may be suballocated or
transferred to any department, agency or
public authority (49NY2003) (39944) ........ 112,500,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (49FM19MO) (81107) ... 21,000,000 ................ (re. $14,539,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2018, as
10 supplemented by a transfer in accordance with state finance law, is
11 hereby amended and reappropriated to read:
12 For the maintenance and operation of various facilities and systems
13 including personal services, fringe benefits and indirect costs
14 (49FM18MO) (81107) ... [21,000,000] 22,144,500 .... (re. $1,435,000)

15 By chapter 54, section 1, of the laws of 2017:
16 For the maintenance and operation of various facilities and systems
17 including personal services, fringe benefits and indirect costs
18 (49FM17MO) (81107) ... 21,000,000 .................. (re. $1,773,000)

19 FEDERAL CAPITAL PROJECTS FUND (CCP)

20 Capital Projects Funds - Federal
21 Federal Capital Projects Fund
22 OPRHP-Federal Capital Projects Account - 31363
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2019:
25 For the federal government's share of the cost to prepare and review
26 plans, specifications and estimates, for the acquisition of property
27 and for the construction, expansion and rehabilitation of state
28 facilities for recreation. Portions of this appropriation may be
29 suballocated to other state agencies for such eligible projects
30 subject to the approval of the director of the budget (49FE1903)
31 (39911) ... 20,000,000 ...................... (re. $20,000,000)

32 By chapter 54, section 1, of the laws of 2018:
33 For the federal government's share of the cost to prepare and review
34 plans, specifications and estimates, for the acquisition of property
35 and for the construction, expansion and rehabilitation of state
36 facilities for recreation. Portions of this appropriation may be
37 suballocated to other state agencies for such eligible projects
38 subject to the approval of the director of the budget (49FE1803)
39 (39911) ... 20,000,000 ...................... (re. $13,848,000)

40 By chapter 54, section 1, of the laws of 2017:
41 For the federal government's share of the cost to prepare and review
42 plans, specifications and estimates, for the acquisition of property
43 and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1703)
(39911) ... 4,000,000 ........................................ (re. $1,051,000)

By chapter 55, section 1, of the laws of 2016:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1603)
(39911) ... 4,000,000 ........................................ (re. $1,987,000)

By chapter 54, section 1, of the laws of 2015:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1503)
(39911) ... 4,000,000 ........................................ (re. $416,000)

By chapter 54, section 1, of the laws of 2014:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1403)
(39911) ... 4,000,000 ........................................ (re. $133,000)

By chapter 54, section 1, of the laws of 2013:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1303)
(39911) ... 4,000,000 ........................................ (re. $368,000)

By chapter 54, section 1, of the laws of 2012:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE1203)
(39911) ... 4,000,000 ........................................ (re. $1,025,000)

By chapter 54, section 1, of the laws of 2011:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103) (39911) ... 4,000,000 ......................... (re. $599,000)

8 By chapter 55, section 1, of the laws of 2009:
   For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) (39911) ... 4,000,000 ......................... (re. $213,000)

16 By chapter 55, section 1, of the laws of 2007:
   For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) (39911) ... 4,000,000 ......................... (re. $2,159,000)

24 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

25 Capital Projects Funds - Other
26 Miscellaneous Capital Projects Fund
27 Capital Miscellaneous Gifts Account - 32214
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2019:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49GI1903) (39926) ... 24,300,000 ......................... (re. $24,300,000)

35 By chapter 54, section 1, of the laws of 2018:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49GI1803) (39926) ... 24,300,000 ......................... (re. $24,300,000)

41 By chapter 54, section 1, of the laws of 2017:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 suballocation to other state departments and agencies (49GI1703) (39926) ... 24,300,000 ......................... (re. $21,000,000)

3 By chapter 55, section 1, of the laws of 2016:
4 For alterations, rehabilitation and improvements of various park
5 facilities and historic sites, including personal service and the
6 payment of liabilities incurred prior to April 1, 2016, including
7 suballocation to other state departments and agencies (49GI1603)
8 (39926) ... 25,000,000 ......................... (re. $18,366,000)

9 By chapter 54, section 1, of the laws of 2015:
10 For alterations, rehabilitation and improvements of various park
11 facilities and historic sites, including personal service and the
12 payment of liabilities incurred prior to April 1, 2015, including
13 suballocation to other state departments and agencies (49GI1503)
14 (39926) ... 25,000,000 ......................... (re. $15,973,000)

15 By chapter 54, section 1, of the laws of 2014:
16 For alterations, rehabilitation and improvements of various park
17 facilities and historic sites, including personal service and the
18 payment of liabilities incurred prior to April 1, 2014, including
19 suballocation to other state departments and agencies (49GI1403)
20 (39926) ... 25,000,000 ......................... (re. $10,496,000)

21 By chapter 54, section 1, of the laws of 2013:
22 For alterations, rehabilitation and improvements of various park
23 facilities and historic sites, including personal service and the
24 payment of liabilities incurred prior to April 1, 2013, including
25 suballocation to other state departments and agencies (49GI1303)
26 (39926) ... 25,000,000 ......................... (re. $2,882,000)

27 By chapter 54, section 1, of the laws of 2012:
28 For alterations, rehabilitation and improvements of various park
29 facilities and historic sites, including personal service and the
30 payment of liabilities incurred prior to April 1, 2012, including
31 suballocation to other state departments and agencies (49GI1203)
32 (39926) ... 25,000,000 ......................... (re. $796,000)

33 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
34 section 1, of the laws of 2012:
35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites, including personal service and the
37 payment of liabilities incurred prior to April 1, 2011, including
38 suballocation to other state departments and agencies (49GI1103)
39 (39926) ... 10,000,000 ......................... (re. $1,350,000)

40 Capital Projects Funds - Other
41 Miscellaneous Capital Projects Fund
42 I Love NY Water Vessel Access Account - 32212
43 Preservation of Facilities Purpose

44 By chapter 54, section 1, of the laws of 2019:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1903) (39926) ... 2,000,000 ................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1803) (39926) ... 2,000,000 ................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1703) (39926) ... 2,000,000 ................. (re. $748,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) (39926) ... 1,300,000 ................. (re. $1,300,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1503) (39926) ... 1,300,000 ................. (re. $1,300,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1403) (39926) ... 1,300,000 ................. (re. $170,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1303) (39926) ... 1,300,000 ................. (re. $59,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) (39926) ... 1,300,000 ................. (re. $28,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account - 32202
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2019 (49PA1903) (39926) ... 500,000 ................. (re. $500,000)

By chapter 54, section 1, of the laws of 2018:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

1 For rehabilitation and improvements at Minekill State Park, including
2 the payment of liabilities incurred prior to April 1, 2018
3 (49PA1803) (39926) ... 500,000 ...................... (re. $500,000)

4 By chapter 54, section 1, of the laws of 2017:
5 For rehabilitation and improvements at Minekill State Park, including
6 the payment of liabilities incurred prior to April 1, 2017
7 (49PA1703) (39926) ... 500,000 ...................... (re. $500,000)

8 By chapter 55, section 1, of the laws of 2016:
9 For rehabilitation and improvements at Minekill State Park, including
10 the payment of liabilities incurred prior to April 1, 2016
11 (49PA1603) (39926) ... 500,000 ...................... (re. $500,000)

12 By chapter 54, section 1, of the laws of 2015:
13 For rehabilitation and improvements at Minekill State Park, including
14 the payment of liabilities incurred prior to April 1, 2015
15 (49PA1503) (39926) ... 500,000 ...................... (re. $442,000)

16 By chapter 54, section 1, of the laws of 2014:
17 For rehabilitation and improvements at Minekill State Park, including
18 the payment of liabilities incurred prior to April 1, 2014
19 (49PA1403) (39926) ... 500,000 ...................... (re. $316,000)

20 By chapter 54, section 1, of the laws of 2013:
21 For rehabilitation and improvements at Minekill State Park, including
22 the payment of liabilities incurred prior to April 1, 2013
23 (49PA1303) (39926) ... 500,000 ...................... (re. $28,000)

24 By chapter 54, section 1, of the laws of 2012:
25 For rehabilitation and improvements at Minekill State Park, including
26 the payment of liabilities incurred prior to April 1, 2012
27 (49PA1203) (39926) ... 500,000 ...................... (re. $500,000)

28 By chapter 54, section 1, of the laws of 2011:
29 For rehabilitation and improvements at Minekill State Park, including
30 the payment of liabilities incurred prior to April 1, 2011
31 (49PA1103) (39926) ... 500,000 ...................... (re. $500,000)

32 By chapter 55, section 1, of the laws of 2010:
33 For rehabilitation and improvements at Minekill State Park, including
34 the payment of liabilities incurred prior to April 1, 2010
35 (49PA1003) (39926) ... 500,000 ...................... (re. $500,000)

36 Capital Projects Funds – Other
37 Miscellaneous Capital Projects Fund
38 Parks Capital Investment Account – 32207
39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2019:
41 For rehabilitation, replacement and refurbishment of facilities at
42 various parks and historic sites, including the payment of liabil-
By chapter 54, section 1, of the laws of 2018:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926) ...........
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926) ...........
500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2016:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926) ...........
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2015:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926) ...........
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2014:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926) ...........
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926) ...........
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926) ...........
500,000 ............................................. (re. $186,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49RR1103) (39926) ...........
500,000 ............................................. (re. $350,000)

By chapter 55, section 1, of the laws of 2010:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926) ...........
500,000 ........................................................ (re. $500,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926) ...........
500,000 ........................................................ (re. $233,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926) ...........
500,000 ........................................................ (re. $101,000)

By chapter 55, section 1, of the laws of 2007:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) (39926) ...........
500,000 ........................................................ (re. $38,000)

By chapter 55, section 1, of the laws of 2005:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2005 (49RR0503) (39926) ...........
750,000 ........................................................ (re. $76,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks and Recreation Resource Account - 32209
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926) ... 1,500,000 ........ (re. $1,500,000)

By chapter 54, section 1, of the laws of 2018:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49NR1803) (39926) ... 1,500,000 ........ (re. $1,500,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) ... 1,500,000 ........ (re. 1,500,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 By chapter 55, section 1, of the laws of 2016:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2016, including suballocation to other state departments and
   agencies (49NR1603) (39926) ... 1,500,000 ............ (re. $1,363,000)

6 By chapter 54, section 1, of the laws of 2015:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2015, including suballocation to other state departments and
   agencies (49NR1503) (39926) ... 1,500,000 ............ (re. $972,000)

11 By chapter 54, section 1, of the laws of 2014:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2014, including suballocation to other state departments and
   agencies (49NR1403) (39926) ... 1,500,000 ............ (re. $968,000)

16 By chapter 54, section 1, of the laws of 2013:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2013, including suballocation to other state departments and
   agencies (49NR1303) (39926) ... 1,500,000 ............ (re. $233,000)

21 By chapter 54, section 1, of the laws of 2012:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2012 (49NR1203) (39926) ... 1,500,000 ............ (re. $218,000)

26 By chapter 54, section 1, of the laws of 2011:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2011 (49NR1103) (39926) ... 1,500,000 ............ (re. $35,000)

29 By chapter 55, section 1, of the laws of 2010:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2010 (49NR1003) (39926) ... 1,500,000 ............ (re. $6,000)

33 By chapter 55, section 1, of the laws of 2009:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2009 (49NR0903) (39926) ... 1,500,000 ............ (re. $48,000)

37 By chapter 55, section 1, of the laws of 2008:
   For rehabilitation and improvements at various parks and historic
   sites, including the payment of liabilities incurred prior to April
   1, 2008 (49NR0803) (39926) ... 1,500,000 ............ (re. $30,000)

State Park Infrastructure Fund
In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2019:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036) .........................
700,000 ............................................. (re. $700,000)

By chapter 54, section 1, of the laws of 2018:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036) .........................
700,000 ............................................. (re. $550,000)

By chapter 54, section 1, of the laws of 2017:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) (81036) .........................
700,000 ............................................. (re. $546,000)

By chapter 55, section 1, of the laws of 2016:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036) .........................
700,000 ............................................. (re. $289,000)

By chapter 54, section 1, of the laws of 2015:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49EC1505) (81036) .........................
700,000 ............................................. (re. $652,000)

By chapter 54, section 1, of the laws of 2014:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036) ..........................
   700,000 ............................................. (re. $193,000)

2. By chapter 54, section 1, of the laws of 2013:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036) ..........................
   700,000 ............................................. (re. $499,000)

3. By chapter 54, section 1, of the laws of 2012:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036) ..........................
   700,000 ............................................. (re. $187,000)

4. By chapter 54, section 1, of the laws of 2011:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) (81036) ..........................
   751,000 .............................................. (re. $93,000)

5. By chapter 55, section 1, of the laws of 2010:
   For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490619ES) (39927) .........................
   5,800,000 ............................................. (re. $3,094,000)

6. By chapter 54, section 1, of the laws of 2019:
   For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and

   5,800,000 ............................................. (re. $3,094,000)

7. By chapter 54, section 1, of the laws of 2018:
   For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and

   5,800,000 ............................................. (re. $3,094,000)
fringe benefits charges (490618ES) (39927) ........................................... (re. $1,826,000)

By chapter 54, section 1, of the laws of 2017:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES) (39927) ........................................... (re. $339,000)

By chapter 55, section 1, of the laws of 2016:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490616ES) (39927) ........................................... (re. $770,000)

By chapter 54, section 1, of the laws of 2014:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490614ES) (39927) ........................................... (re. $156,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2019:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) ... 700,000 ........................................... (re. $700,000)

By chapter 54, section 1, of the laws of 2018:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) ... 700,000 ........................................... (re. $643,000)

By chapter 54, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704) (81061)
... 700,000 .................................................... (re. $448,000)

By chapter 55, section 1, of the laws of 2016:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) (81061)
... 700,000 .................................................... (re. $384,000)

By chapter 54, section 1, of the laws of 2015:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49041504) (81061)
... 700,000 .................................................... (re. $687,000)

By chapter 54, section 1, of the laws of 2014:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) (81061)
... 700,000 .................................................... (re. $119,000)

By chapter 54, section 1, of the laws of 2013:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) (81061)
... 700,000 .................................................... (re. $689,000)

By chapter 54, section 1, of the laws of 2012:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) (81061)
... 700,000 .................................................... (re. $154,000)

By chapter 54, section 1, of the laws of 2011:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104) (81061)
... 707,000 .................................................... (re. $81,000)

By chapter 55, section 1, of the laws of 2010:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) (81061)
... 707,000 .................................................... (re. $602,000)

By chapter 55, section 1, of the laws of 2009:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) (81061)
... 707,000 .................................................... (re. $707,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other
2 State Park Infrastructure Fund
3 State Park Infrastructure Account - 30351
4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For health and safety projects at various parks and historic sites,
7 including personal service and the payment of liabilities incurred
8 prior to April 1, 2019, including suballocation to other state
9 departments and agencies (49011901) (81028) .........................
10 4,700,000 ......................................... (re. $4,566,000)

11 By chapter 54, section 1, of the laws of 2018:
12 For health and safety projects at various parks and historic sites,
13 including personal service and the payment of liabilities incurred
14 prior to April 1, 2018, including suballocation to other state
15 departments and agencies (49011801) (81028) .........................
16 4,700,000 ......................................... (re. $3,132,000)

17 By chapter 54, section 1, of the laws of 2017:
18 For health and safety projects at various parks and historic sites,
19 including personal service and the payment of liabilities incurred
20 prior to April 1, 2017, including suballocation to other state
21 departments and agencies (49011701) (81028) .........................
22 4,700,000 ......................................... (re. $2,369,000)

23 By chapter 55, section 1, of the laws of 2016:
24 For health and safety projects at various parks and historic sites,
25 including personal service and the payment of liabilities incurred
26 prior to April 1, 2016, including suballocation to other state
27 departments and agencies (49011601) (81028) .........................
28 4,700,000 ......................................... (re. $1,401,000)

29 By chapter 54, section 1, of the laws of 2015:
30 For health and safety projects at various parks and historic sites,
31 including personal service and the payment of liabilities incurred
32 prior to April 1, 2015, including suballocation to other state
33 departments and agencies (49011501) (81028) .........................
34 4,700,000 ......................................... (re. $1,343,000)

35 By chapter 54, section 1, of the laws of 2014:
36 For health and safety projects at various parks and historic sites,
37 including personal service and the payment of liabilities incurred
38 prior to April 1, 2014, including suballocation to other state
39 departments and agencies (49011401) (81028) .........................
40 4,700,000 ......................................... (re. $891,000)

41 By chapter 54, section 1, of the laws of 2013:
42 For health and safety projects at various parks and historic sites,
43 including personal service and the payment of liabilities incurred
44 prior to April 1, 2013, including suballocation to other state
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 departments and agencies (49011301) (81028) .........................
2 4,700,000 ........................................... (re. $217,000)

3 By chapter 54, section 1, of the laws of 2012:
4 For health and safety projects at various parks and historic sites,
5 including personal service and the payment of liabilities incurred
6 prior to April 1, 2012, including suballocation to other state
7 departments and agencies (49011201) (81028) .........................
8 4,683,000 ......................................... (re. $1,290,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
10 section 1, of the laws of 2012:
11 For health and safety projects at various parks and historic sites,
12 including personal service and the payment of liabilities incurred
13 prior to April 1, 2011, including suballocation to other state
14 departments and agencies (49011101) (81028) .........................
15 4,625,000 ........................................... (re. $1,149,000)

16 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
17 section 1, of the laws of 2011:
18 For health and safety projects at various parks and historic sites,
19 including personal service and the payment of liabilities incurred
20 prior to April 1, 2010, including suballocation to other state
21 departments and agencies (49011001) (81028) .........................
22 4,625,000 ........................................... (re. $122,000)

23 Capital Projects Funds - Other
24 State Park Infrastructure Fund
25 State Park Infrastructure Account - 30351
26 New Facilities Purpose

27 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
28 section 4, of the laws of 2005:
29 For services and expenses including but not limited to construction,
30 reconstruction, engineering services and rehabilitation for Tioga
31 State Park (49TS0503) (81025) ... 1,000,000 ........ (re. $881,000)

32 Capital Projects Funds - Other
33 State Park Infrastructure Fund
34 State Park Infrastructure Account - 30351
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2019:
37 For alterations, rehabilitation and improvements of various park
38 facilities and historic sites including personal service and the
39 payment of liabilities incurred prior to April 1, 2019, including
40 suballocation to other state departments and agencies (49031903)
41 (81010) ... 24,500,000 ........................................... (re. $21,762,000)

42 By chapter 54, section 1, of the laws of 2018:
43 For alterations, rehabilitation and improvements of various park
44 facilities and historic sites including personal service and the
paying of liabilities incurred prior to April 1, 2018, including
suballocation to other state departments and agencies (49031803)
(81010) ... 24,500,000 .................................. (re. $7,887,000)

By chapter 54, section 1, of the laws of 2017:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2017, including
suballocation to other state departments and agencies (49031703)
(81010) ... 18,500,000 .................................. (re. $4,178,000)

By chapter 55, section 1, of the laws of 2016:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2016, including
suballocation to other state departments and agencies (49031603)
(81010) ... 15,500,000 .................................. (re. $1,743,000)

By chapter 54, section 1, of the laws of 2015:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2015, including
suballocation to other state departments and agencies (49031503)
(81010) ... 14,500,000 .................................. (re. $1,304,000)

By chapter 54, section 1, of the laws of 2014:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2014, including
suballocation to other state departments and agencies (49031403)
(81010) ... 9,500,000 .................................. (re. $250,000)

By chapter 54, section 1, of the laws of 2013:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2013, including
suballocation to other state departments and agencies (49031303)
(81010) ... 9,500,000 .................................. (re. $1,206,000)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2012, including
suballocation to other state departments and agencies (49031203)
(81010) ... 15,118,000 ................................. (re. $635,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park
facilities and historic sites including personal service and the
payment of liabilities incurred prior to April 1, 2011, including
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 suballocation to other state departments and agencies (49031103) (81010) ... 15,118,000 ............................ (re. $1,124,000)

3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
4 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the
5 payment of liabilities incurred prior to April 1, 2010, including
6 suballocation to other state departments and agencies (49031003) (81010) ... 15,118,000 ............................ (re. $679,000)

10 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
11 For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the
12 payment of liabilities incurred prior to April 1, 2009, including
13 suballocation to other state departments and agencies (49030903) (81010) ... 20,317,000 ............................ (re. $1,972,000)

17 Capital Projects Funds - Other
18 State Park Infrastructure Fund
19 State Park Infrastructure Account - 30351
20 Preventive Maintenance Purpose

21 By chapter 54, section 1, of the laws of 2019:
22 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ19PM) (39928)
23 ... 4,000,000 ................................. (re. $1,826,000)

25 By chapter 54, section 1, of the laws of 2018:
26 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ18PM) (39928)
27 ... 4,000,000 ................................. (re. $725,000)

29 By chapter 54, section 1, of the laws of 2017:
30 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ17PM) (39928)
31 ... 4,000,000 ................................. (re. $132,000)

33 NATURAL HERITAGE TRUST (CCP)
34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Program Improvement or Program Change Purpose

37 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
38 State aid for services and expenses for: Museum of Ceramic Art at
39 Alfred (20039408) (39929) ... 1,000,000 ............. (re. $300,000)

41 NEW YORK WORKS (CCP)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Capital Projects Funds - Other
2. State Park Infrastructure Fund
3. State Park Infrastructure Account - 30351
4. Preservation of Facilities Purpose

5. By chapter 54, section 1, of the laws of 2019:
6. For services and expenses related to New York Works Infrastructure
7. projects at state parks and historic sites, provided that not less
8. than $2.5 million is provided to the Olympic Regional Development
9. Authority, including $500,000 for Belleayre Mountain Ski Center,
10. including but not limited to lift maintenance, building maintenance
11. and other infrastructure and preventive maintenance projects,
12. including personal service and the payment of liabilities incurred
13. prior to April 1, 2019. All or a portion of the funds appropriated
14. hereby may be suballocated or transferred to any department, agency
15. or public authority (49NY1903) (39944) ............................
16. 112,500,000 ..................................... (re. $108,239,000)

17. By chapter 54, section 1, of the laws of 2018:
18. For services and expenses related to New York Works Infrastructure
19. projects at state parks and historic sites, provided that not less
20. than $2.5 million is provided to the Olympic Regional Development
21. Authority, including $500,000 for Belleayre Mountain Ski Center,
22. including but not limited to lift maintenance, building maintenance
23. and other infrastructure and preventive maintenance projects,
24. including personal service and the payment of liabilities incurred
25. prior to April 1, 2018. All or a portion of the funds appropriated
26. hereby may be suballocated or transferred to any department, agency
27. or public authority (49NY1803) (39944) ............................
28. 92,500,000 ....................................... (re. $46,294,000)

29. By chapter 54, section 1, of the laws of 2017:
30. For services and expenses related to New York Works Infrastructure
31. projects at state parks and historic sites, provided that not less
32. than $2.5 million is provided to the Olympic Regional Development
33. Authority, including $500,000 for Belleayre Mountain Ski Center,
34. including but not limited to lift maintenance, building maintenance
35. and other infrastructure and preventive maintenance projects,
36. including personal service and the payment of liabilities incurred
37. prior to April 1, 2017. All or a portion of the funds appropriated
38. hereby may be suballocated or transferred to any department, agency
39. or public authority (49NY1703) (39944) ............................
40. 122,500,000 ...................................... (re. $38,311,000)

41. By chapter 55, section 1, of the laws of 2016:
42. For services and expenses related to New York Works Infrastructure
43. projects at state parks and historic sites, provided that not less
44. than $2.5 million is provided to the Olympic Regional Development
45. Authority, including $500,000 for Belleayre Mountain Ski Center,
46. including but not limited to lift maintenance, building maintenance
47. and other infrastructure and preventive maintenance projects,
48. including personal service and the payment of liabilities incurred
prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1603) (39944) .......................... 92,500,000 ................................. (re. $12,686,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) (39944) .......................... 112,500,000 ................................. (re. $1,781,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including not less than $500,000 for Belleayre Mountain Ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) (39944) ............ 92,500,000 ................................. (re. $534,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Bond Fund
Outdoor Recreation Development Bond Fund Account - 30750
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are
hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) (80918) .......................... (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 1989:
For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) (39909) ... 30,000,000 ............................ (re. $196,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:
For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairman of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preserv-
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

... tion, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) .................. 35,000,000 ... (re. $596,000)

By chapter 54, section 1, of the laws of 1987:
For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) (39909) .................. 30,000,000 ........................................ (re. $1,007,000)
NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

CANAL DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
New York State Canal System Development Fund
Canal System Account - 30301
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 (95011416) (46201) ... 2,000,000 ......................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (95011316) (46201) ... 2,000,000 ......................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (95011216) (46201) ... 2,000,000 ......................... (re. $245,000)

EMPIRE STATE TRAIL (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2017:
For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any
NEW YORK POWER AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>department, agency or public authority (95ET17ER) (81112)</td>
<td>$77,000,000 (re. $44,442,000)</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>All Funds</td>
</tr>
</tbody>
</table>

DOWNTOWN REVITALIZATION (CCP) ........................................... 100,000,000

For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19002009) (51275) ........................................... 100,000,000

MAINTENANCE AND REPAIR (CCP) ........................................... 2,000,000

For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporations law (19CR2003) (51272) ........................................... 2,000,000
DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 DOWNTOWN REVITALIZATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For services and expenses, loans, grants, and costs associated with
7 program administration, including the payment of liabilities
8 incurred prior to April 1, 2019. All or a portion of the funds
9 appropriated hereby may be suballocated or transferred to any
10 department, agency, or public authority, according to the following:
11 For payments related to a downtown revitalization program designed and
12 executed by the department of state and the division of housing and
13 community renewal for transformative housing, economic development,
14 transportation, and community projects, including those designed to
15 increase the property tax base (19001909) (51275) ..................
16 100,000,000 ..................................... (re. $100,000,000)

17 By chapter 54, section 1, of the laws of 2018:
18 For services and expenses, loans, grants, and costs associated with
19 program administration, including the payment of liabilities
20 incurred prior to April 1, 2018. All or a portion of the funds
21 appropriated hereby may be suballocated or transferred to any
22 department, agency, or public authority, according to the following:
23 For payments related to a downtown revitalization program designed and
24 executed by the department of state and the division of housing and
25 community renewal for transformative housing, economic development,
26 transportation, and community projects, including those designed to
27 increase the property tax base (19001809) (51275) ..................
28 100,000,000 ...................................... (re. $97,000,000)

29 Capital Projects Funds - Other
30 Dedicated Infrastructure Investment Fund
31 Infrastructure Investment Account - 33050
32 Economic Development Purpose

33 The appropriation made by chapter 54, section 1, of the laws of 2017, as
34 amended by chapter 54, section 1, of the laws of 2019, as supple-
35 mented by a transfer in accordance with state finance law, is hereby
36 amended and reappropriated to read:
37 For services and expenses, loans, grants, and costs associated with
38 program administration, of projects and purposes authorized by
39 section 93-b of the state finance law to receive funding from the
40 dedicated infrastructure investment fund - infrastructure investment
41 account, including the payment of liabilities incurred prior to
42 April 1, 2017. All or a portion of the funds appropriated hereby may
43 be suballocated or transferred to any department, agency, or public
44 authority, according to the following:
45 For payments related to a downtown revitalization program designed and
46 executed by the department of state and the division of housing and
47 community renewal for transformative housing, economic development,
transportation, and community projects, including those designed to
increase the property tax base (19011709) (51275) ..................
[97,000,000] 98,562,566 ............................. (re. $92,000,000)

MAINTENANCE AND REPAIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For payments to provide for the regulation of cemetery corporations
and maintenance of abandoned cemetery property and the repair of
vandalized gravesites under paragraph (h) of section 1507 of the
not-for-profit corporations law (19CR1903) (51272) .................
2,000,000 ........................................... (re. $970,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Oversight and Assistance Account - 31505
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2013:
For the following purposes: non-bondable services and expenses associ-
ated with the brownfield cleanup and hazardous waste remediation
projects; grants authorized pursuant to section 970-r of the general
municipal law; and, suballocation to other state departments and
agencies; and for other brownfield site cleanup hazardous waste
purposes (191313F7) (81096) ... 10,000,000 ........ (re. $4,500,000)
DIVISION OF STATE POLICE

CAPITAL PROJECTS  2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other ......</td>
<td>128,500,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>128,500,000</td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............... 9,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM20MO) (81107) ...................................... 9,000,000

LAW ENFORCEMENT (CCP) ....................................... 60,000,000

For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU2008) (50109) ......................... 30,000,000
DIVISION OF STATE POLICE

CAPITAL PROJECTS  2020-21

1  Capital Projects Funds - Other
2  Miscellaneous Capital Projects Fund
3  DSP Capital Equitable Sharing Agreement - Treasury
   Account - 32221
4  Program Improvement or Program Change Purpose

6  For moneys to the division of state police
7  for the treasury department federal equitable sharing agreement to be used for law
8  enforcement purposes distributed pursuant
9  to a plan prepared by superintendent of
10  the division of state police and approved
11  by the director of the budget.
12  Notwithstanding any provision of law to the
13  contrary, upon approval of the director of
14  the budget, the funding appropriated here-
15  in may be suballocated, interchanged, or
16  transferred and may be used for the
17  payment of prior year liabilities
18  (06TR2008) (50111) .................. 30,000,000

19  MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 53,500,000

20  ----------------

21  Capital Projects Funds - Other
22  Capital Projects Fund - 30000
23  Health and Safety Purpose

25  Alterations and improvements for health and
26  safety including liabilities incurred
27  prior to April 1, 2020 (06HS2001) (81028) .... 2,000,000

28  Capital Projects Funds - Other
29  Capital Projects Fund - 30000
30  Preservation of Facilities Purpose

31  Alterations and improvements for the preser-
32  vation of facilities and the replacement,  
33  maintenance and repair of equipment and
34  equipment parts including liabilities
35  incurred prior to April 1, 2020 (06PF2003)
36  (81010) ..................................... 45,500,000

37  Capital Projects Funds - Other
38  Capital Projects Fund - 30000
39  Program Improvements Purpose

40  For services and expenses associated with
41  the design, construction and renovation of
42  evidence storage facilities at troop head-
43  quarters, including but not limited to the
44  costs of studies, appraisals, surveys,
DIVISION OF STATE POLICE

CAPITAL PROJECTS  2020-21

1  preparation of plans, design,
2  construction, equipment, and renovations
3  including liabilities incurred prior to
4  April 1, 2020 (06EV2008) (50121) ............. 6,000,000

5 NEW FACILITIES (CCP) ........................................ 6,000,000

6

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 New Facilities Purpose

10 For services and expenses associated with
11 the design, construction and outfitting of
12 new stations and zone headquarters,
13 including, but not limited to the costs of
14 property acquisition, studies, appraisals,
15 surveys, preparations of plans, design,
16 construction, equipment and furnishings,
17 including liabilities incurred prior to
18 April 1, 2020 (06NF2007) (81009) ............. 6,000,000
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2017:
6 For services and expenses related to the development of a records management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this purpose. The division of criminal justice services, after consultation with the division of state police and the office of information technology, shall submit a plan to the legislative leaders setting forth the plan to develop such a records management system and assessing any privacy and security implications, and no expenditures may be made from this appropriation until the plan has been approved by the legislative leaders (06SC1408) (51919) ...................... 10,000,000 ....................................... (re. $10,000,000)

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2019:
23 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2019 (06HS1901) (81028) ............ 2,000,000 ............................................ (re. $1,996,000)

26 By chapter 54, section 1, of the laws of 2018:
27 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2018 (06HS1801) (81028) ............ 2,000,000 ............................................ (re. $2,000,000)

30 By chapter 54, section 1, of the laws of 2017:
31 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) (81028) ............ 2,000,000 ............................................ (re. $2,000,000)

34 By chapter 55, section 1, of the laws of 2016:
35 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2016 (06HS1601) (81028) ............ 2,000,000 ............................................ (re. $603,000)

38 By chapter 54, section 1, of the laws of 2015:
39 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2015 (06HS1501) (81028) ............ 2,000,000 ............................................ (re. $761,000)

42 By chapter 54, section 1, of the laws of 2013:
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1    Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2013 (06HS1301) (81028) ...........
2    2,000,000 ................................................ (re. $1,300,000)

4 By chapter 50, section 1, of the laws of 2010:
5    Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001) (81028) ...........
6    2,000,000 ................................................ (re. $33,000)

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2019:
12    Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2019 (06PF1903) (81010) ... 45,500,000 ................ (re. $40,492,000)

16 By chapter 54, section 1, of the laws of 2018:
17    Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2018 (06PF1803) (81010) ... 40,500,000 ................ (re. $8,066,000)

21 By chapter 54, section 1, of the laws of 2017:
22    Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017 (06PF1703) (81010) ... 35,500,000 ................ (re. $2,370,000)

26 By chapter 55, section 1, of the laws of 2016:
27    Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. $4,379,000)

30 By chapter 54, section 1, of the laws of 2015:
31    Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2015 (06PF1503) (81010) ... 23,500,000 ..... (re. $529,000)

34 By chapter 54, section 1, of the laws of 2013:
35    Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2013 (06PF1303) (81010) ... 3,500,000 ....................... (re. $497,000)

38 By chapter 54, section 1, of the laws of 2011:
39    Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2011 (06PF1103) (81010) ... 3,500,000 ....................... (re. $1,544,000)

42 Capital Projects Funds - Other
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Fund - 30000
2 Program Improvements Purpose

3 By chapter 54, section 1, of the laws of 2019:
4 For services and expenses associated with the design, construction and
5 renovation of evidence storage facilities at troop headquarters,
6 including but not limited to the costs of studies, appraisals,
7 surveys, preparation of plans, design, construction, equipment, and
8 renovations including liabilities incurred prior to April 1, 2019
9 (06EV1908) (50121) ... 6,000,000 .................. (re. $6,000,000)

10 By chapter 54, section 1, of the laws of 2018:
11 For services and expenses associated with the design, construction and
12 renovation of evidence storage facilities at troop headquarters,
13 including but not limited to the costs of studies, appraisals,
14 surveys, preparation of plans, design, construction, equipment, and
15 renovations including liabilities incurred prior to April 1, 2018
16 (06EV1808) (50121) ... 6,000,000 .................. (re. $6,000,000)

17 By chapter 54, section 1, of the laws of 2017:
18 For services and expenses associated with the design, construction and
19 renovation of evidence storage facilities at troop headquarters,
20 including but not limited to the costs of studies, appraisals,
21 surveys, preparation of plans, design, construction, equipment, and
22 renovations including liabilities incurred prior to April 1, 2017
23 (06EV1708) (50121) ... 6,000,000 .................. (re. $6,000,000)

24 By chapter 55, section 1, of the laws of 2016:
25 For services and expenses associated with the design and construction
26 of evidence storage facilities at troop headquarters, including but
27 not limited to the costs of studies, appraisals, surveys, prepara-
28 tion of plans, design, construction, equipment, and renovations
29 including liabilities incurred prior to April 1, 2016 (06EV1608)
30 (50121) ... 6,000,000 ............................. (re. $5,166,000)

31 NEW FACILITIES (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 New Facilities Purpose

35 By chapter 54, section 1, of the laws of 2019:
36 For services and expenses associated with the design, construction and
37 outfitting of new stations and zone headquarters, including, but not
38 limited to the costs of property acquisition, studies, appraisals,
39 surveys, preparations of plans, design, construction, equipment and
40 furnishings, including liabilities incurred prior to April 1, 2019
41 (06NF1907) (81009) ... 6,000,000 .................. (re. $5,988,000)

42 By chapter 54, section 1, of the laws of 2013:
43 For services and expenses related to the development of a Troop L
44 facility, including but not limited to the costs of property acqui-
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1    sition, studies, appraisals, surveys, preparation of plans, design,
2    construction, equipment, and environmental impact statements
3    (06NF1307) (50120) ... 7,000,000  .................... (re. $583,000)

4    By chapter 50, section 1, of the laws of 2006:
5    For services and expenses related to the development of a Troop L
6    facility, including but not limited to the costs of property acqui-
7    sition, studies, appraisals, surveys, preparation of plans, design,
8    construction, equipment, and environmental impact statements
9    (06NF0607) (50120) ... 4,000,000  .................... (re. $288,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

For the comprehensive construction programs, purposes and
projects as herein specified in accordance with the
following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,433,436,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,433,436,000</td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............... 187,300,000

For the maintenance and operation of various
facilities and systems including personal
services, fringe benefits and indirect
costs. Notwithstanding any other law to
the contrary, all or a portion of the
funds appropriated herein may be suballo-
cated or transferred to any department,
agency, or public authority (28FM20MO)
(81107) .................................... 187,300,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............. 900,000,000

For services and expenses related to alter-
ations and improvements to existing facil-
ities for capital maintenance, including
but not limited to capital design,
construction, reconstruction, rehabili-
tation, in-kind replacement of accessory
and support structures as well as equip-
ment; for health and safety, preservation
of facilities, program improvement or
program change, environmental protection,
energy conservation, accreditation, facil-
ities for the physically disabled, preven-
tative maintenance and related projects,
including costs incurred prior to April 1,
2020 and subject to a plan developed and
submitted annually by the state university
of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12003) (45913) ............ 550,000,000

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>9,720</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>797</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>2,131</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>10,373</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>5,217</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>3,262</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>5,792</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>19,125</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,781</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,877</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>8,829</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>4,550</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,793</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>455</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>2,283</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>5,403</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>3,326</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>3,339</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,813</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>2,199</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS  2020-21

1  Campus-wide maintenance projects .................. 4,594
2  Old Westbury
3  Campus-wide maintenance projects .................. 2,941
4  Oneonta
5  Campus-wide maintenance projects .................. 3,878
6  Optometry
7  Campus-wide maintenance projects .................. 899
8  Oswego
9  Campus-wide maintenance projects .................. 5,413
10  Plattsburgh
11  Campus-wide maintenance projects ................. 3,799
12  Potsdam
13  Campus-wide maintenance projects ................. 3,549
14  Purchase
15  Campus-wide maintenance projects ................. 5,252
16  State Univ Plaza
17  Campus-wide maintenance projects .................. 1,354
18  Stony Brook, incl Health Science Center
19  (HSC) and Long Island State Veterans Home:
20  Campus-wide maintenance projects ................ 23,948
21  Syracuse Health Science Center (HSC)
22  Campus-wide maintenance projects ................. 2,627
23  SUNY Polytechnic
24  Campus-wide maintenance projects ................. 1,081
25  University-wide Alterations and Improvements
26  Maintenance undistributed
27  For priority capital maintenance or capital improvement projects to support the
28  preservation of facilities ....................... 396,600
29  ----------------
30  Total ........................................... 550,000
31  ----------------

32  Capital Projects Funds - Other
33  Capital Projects Fund - 30000
34  Program Improvement/Change Purpose

36  For services and expenses of a strategic needs capital matching program, available
37  to state university of New York state-operated and statutory colleges as defined
38  in section 352 of the education law
39  subject to a plan approved by the chancellor of the state university of New York
40  and the director of the budget. Provided however, that such plan shall not be
41  approved by the Director of the Budget unless he or she certifies that such debt
42  can be issued within the State's multi-year financial plan without adversely
43  affecting the funding available for (a)
capital projects currently authorized that
are deemed essential to the health and
safety of the public, or (b) essential
governmental services. Any project
advanced in such plan shall be funded by
one dollar of campus matching funds for
every two dollars of state funding from
this appropriation. Funding from this
appropriation shall be available for, but
not limited to, service contracts, memo-
randa of understanding, capital design,
construction, acquisition, reconstruction,
rehabilitation, equipment and personal
service costs including costs incurred
prior to April 1, 2020 (30MA2008) .......... 200,000,000
For services and expenses of state universi-
ity of New York hospitals for alterations,
improvements, services and expenses, and
new facilities, including costs incurred
prior to April 1, 2020 subject to a plan
developed by the state university and
approved by the director of the budget
(28FI2003) (45921) ......................... 150,000,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Downstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>150,000</td>
</tr>
</tbody>
</table>

| PROJECT ADMINISTRATION (CCP)                | 25,098,000 |

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

For payment to the state university
construction fund, for services and
expenses of the state university
construction fund including payments for
personal service, fringe benefits charges,
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1 supplies and materials, contractual
2 services, equipment, travel expenses,
3 indirect costs and liabilities incurred
4 prior to April 1, 2020 (28SF2050) (45904) ... 25,098,000

5 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP) ............... 200,000,000
6
7 Capital Projects Funds - Other
8 State University Capital Projects Fund - 32400
9 Preservation of Facilities Purpose

10 Alterations and improvements for projects
11 university-wide including, services and
12 expenses, new facilities, and projects
13 approved pursuant to the NY-SUNY 2020
14 challenge grant program, which may include
15 revenue transfers from various external
16 revenue sources and the payment of liabil-
17 ities prior to April 1, 2020 (28C12003) .... 100,000,000

18 Capital Projects Funds - Other
19 State University Capital Projects Fund - 32400
20 Program Improvement/Change Purpose

21 For services and expenses of a strategic
22 needs capital matching program, available
23 to state university of New York state-op-
24 erated and statutory colleges as defined
25 in section 352 of the education law
26 subject to a plan approved by the chancel-
27 lor of the state university of New York
28 and the director of the budget. Provided
29 however, that such plan shall not be
30 approved by the Director of the Budget
31 unless he or she certifies that such debt
32 can be issued within the State's multi-
33 year financial plan without adversely
34 affecting the funding available for (a)
35 capital projects currently authorized that
36 are deemed essential to the health and
37 safety of the public, or (b) essential
38 governmental services. Any project
39 advanced in such plan shall be funded by
40 one dollar of campus matching funds from
41 this appropriation for every two dollars
42 of state funding. Funding from this appro-
43 priation shall be available for, but not
44 limited to, service contracts, memoranda
45 of understanding, capital design,
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2020-21

1. construction, acquisition, reconstruction,
2. rehabilitation, equipment and personal
3. service costs including costs incurred
4. prior to April 1, 2020 (28MB2008) .......... 100,000,000

5. STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 75,000,000
6.  

7. Capital Projects Funds - Other
8. SUNY Residence Halls Rehabilitation and Repair Fund
9. SUNY Residence Halls Rehabilitation and Repair Account -
10. 30100
11. Preservation of Facilities Purpose

12. Alterations and improvements for residence
13. hall rehabilitation projects and for resi-
14. dence hall renovations including services
15. and expenses, to be financed by a transfer
16. from the debt service fund state universi-
17. ty dormitory income fund or other external
18. revenue sources subject to a plan devel-
19. oped by the state university and approved
20. by the director of the budget. Notwith-
21. standing any other law to the contrary,
22. all or a portion of the amounts hereby
23. appropriated may be transferred or subal-
24. located to the dormitory authority and/or
25. the state university of New York for such
26. purpose (28D32003) (45926) .................. 75,000,000
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS  2020-21

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 46,038,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2008) (45931) 46,038,000
By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 3, of the laws of 2016:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) ... .......................... 947,326,000 ....................................... (re. $3,928,000)

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) ... .......................... 187,038,000 ....................................... (re. $2,602,000)

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) (45918) ... .......................... 73,125,000 ......................................... (re. $344,000)

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) (45919) ... .......................... 54,125,000 ......................................... (re. $344,000)
rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) (45919) ... ... 45,120,000 ......................... (re. $559,000)

Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) (45920) ... .................... 75,000,000 .......................................... (re. $454,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11903) (45913) ... 550,000,000 .............. (re. $545,917,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>9,744</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>806</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>2,174</td>
</tr>
<tr>
<td>Alfred State</td>
<td>10,268</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>5,309</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Institution</td>
<td>Project Description</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>----------------------------------------------------------</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Cornell</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Cortland</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Delhi</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Empire State</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Maritime</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Optometry</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Oswego</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Potsdam</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Purchase</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center</td>
<td>(HSC) and Long Island State Veterans Home:</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>Campus-wide maintenance projects</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Campus-wide maintenance projects ................. 2,328
2 SUNY Polytechnic
3 Campus-wide maintenance projects ................. 1,084
4 University-wide Alterations and Improvements
5 Maintenance undistributed
6 For priority capital maintenance or capi-
7 tal improvement projects to support the
8 preservation of facilities ....................... 396,600
9 --------------
10 Total ......................................... 550,000
11 ==============

For services and expenses of SUNY hospitals for alterations, improve-
ments, services and expenses, and new facilities, including costs
incurred prior to April 1, 2019 subject to a plan developed by the
state university and approved by the director of the budget
(28FI1903) (45921) ... 100,000,000 .............. (re. $100,000,000)

PROJECT
----------------------------------------------------------
(AMOUNT
(thousands of dollars)
Upstate University Hospital ....................... 50,000
For university-wide projects
Stony Brook University Hospital ................... 50,000
For university-wide projects
----------------
Total ........................................ 100,000
==============

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabili-
tation, in-kind replacement of accessory and support structures as
well as equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2018 and subject to a
plan developed and submitted annually by the state university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule
(28FI1803) (45913) ... 350,000,000 ............... (re. $256,266,000)

PROJECT
----------------
(AMOUNT
(thousands of dollars)
Albany
<table>
<thead>
<tr>
<th></th>
<th>Campus-wide maintenance projects</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Campus-wide maintenance projects</td>
<td>9,685</td>
</tr>
<tr>
<td>2</td>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Alfred State</td>
<td>857</td>
</tr>
<tr>
<td>4</td>
<td>Alfred State</td>
<td>2,358</td>
</tr>
<tr>
<td>5</td>
<td>Binghamton</td>
<td>10,762</td>
</tr>
<tr>
<td>6</td>
<td>Brockport</td>
<td>5,521</td>
</tr>
<tr>
<td>7</td>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Buffalo College</td>
<td>6,476</td>
</tr>
<tr>
<td>9</td>
<td>Buffalo University</td>
<td>18,002</td>
</tr>
<tr>
<td>10</td>
<td>Canton</td>
<td>1,827</td>
</tr>
<tr>
<td>11</td>
<td>Cobleskill</td>
<td>1,927</td>
</tr>
<tr>
<td>12</td>
<td>Cornell</td>
<td>9,924</td>
</tr>
<tr>
<td>13</td>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Delhi</td>
<td>4,799</td>
</tr>
<tr>
<td>15</td>
<td>Empire State</td>
<td>1,849</td>
</tr>
<tr>
<td>16</td>
<td>Environmental Science and Forestry</td>
<td>411</td>
</tr>
<tr>
<td>17</td>
<td>Farmingdale</td>
<td>2,423</td>
</tr>
<tr>
<td>18</td>
<td>Fredonia</td>
<td>4,999</td>
</tr>
<tr>
<td>19</td>
<td>Geneseo</td>
<td>3,763</td>
</tr>
<tr>
<td>20</td>
<td>Maritime</td>
<td>3,571</td>
</tr>
<tr>
<td>21</td>
<td>Morrisville</td>
<td>1,809</td>
</tr>
<tr>
<td>22</td>
<td>New Paltz</td>
<td>2,316</td>
</tr>
<tr>
<td>23</td>
<td>Old Westbury</td>
<td>4,898</td>
</tr>
<tr>
<td>24</td>
<td>Oneonta</td>
<td>2,521</td>
</tr>
<tr>
<td>25</td>
<td>Optometry</td>
<td>4,016</td>
</tr>
<tr>
<td>26</td>
<td>Oswego</td>
<td>901</td>
</tr>
<tr>
<td>27</td>
<td>Plattsburgh</td>
<td>5,760</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Campus-wide maintenance projects ..................  3,756
2  Potsdam
3  Campus-wide maintenance projects ..................  3,896
4  Purchase
5  Campus-wide maintenance projects ..................  4,183
6  State Univ Plaza
7  Campus-wide maintenance projects ..................  1,479
8  Stony Brook, incl Health Science Center
9  (HSC) and Long Island State Veterans Home:
10  Campus-wide maintenance projects .................  21,315
11  Syracuse Health Science Center (HSC)
12  Campus-wide maintenance projects .................  2,676
13  SUNY Polytechnic
14  Campus-wide maintenance projects .................  1,039
15  University-wide Alterations and Improvements
16  Maintenance undistributed
17  For priority capital maintenance or capital improvement projects to support the
18    preservation of facilities .......................  196,600
19                                      ------------
20  Total ...........................................  350,000
21                                      =============
22
23  For services and expenses related to alterations and improvements to
24  existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28FU1803) (45930) ... 200,000,000 .............. (re. $155,918,000)

  Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>12,627</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>1,117</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>3,074</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects .............</td>
<td>14,031</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>2</td>
<td>Brooklyn Health Science Center (HSC)</td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>4</td>
<td>Buffalo College</td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>6</td>
<td>Buffalo University</td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>8</td>
<td>Canton</td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>10</td>
<td>Cobleskill</td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>12</td>
<td>Cornell</td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>14</td>
<td>Cortland</td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>16</td>
<td>Delhi</td>
</tr>
<tr>
<td>17</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>18</td>
<td>Empire State</td>
</tr>
<tr>
<td>19</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>20</td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>22</td>
<td>Farmingdale</td>
</tr>
<tr>
<td>23</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>24</td>
<td>Fredonia</td>
</tr>
<tr>
<td>25</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>26</td>
<td>Geneseo</td>
</tr>
<tr>
<td>27</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>28</td>
<td>Maritime</td>
</tr>
<tr>
<td>29</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>30</td>
<td>Morrisville</td>
</tr>
<tr>
<td>31</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>32</td>
<td>New Paltz</td>
</tr>
<tr>
<td>33</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>34</td>
<td>Old Westbury</td>
</tr>
<tr>
<td>35</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>36</td>
<td>Oneonta</td>
</tr>
<tr>
<td>37</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>38</td>
<td>Optometry</td>
</tr>
<tr>
<td>39</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>40</td>
<td>Oswego</td>
</tr>
<tr>
<td>41</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>42</td>
<td>Plattsburgh</td>
</tr>
<tr>
<td>43</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>44</td>
<td>Potsdam</td>
</tr>
<tr>
<td>45</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>46</td>
<td>Purchase</td>
</tr>
<tr>
<td>47</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>48</td>
<td>State Univ Plaza</td>
</tr>
<tr>
<td>49</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>50</td>
<td>Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:</td>
</tr>
</tbody>
</table>
### CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide maintenance projects</td>
<td>27,790</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>3,489</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>1,355</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>200,000</td>
</tr>
</tbody>
</table>

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FI1803) (45921) ... 100,000,000 ............... (re. $99,332,000)

<p>| Project Schedule |
|------------------|----------------|</p>
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>100,000</td>
</tr>
</tbody>
</table>

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) ... 77,300,000 ............... (re. $77,300,000)

<p>| Project Schedule |
|------------------|----------------|</p>
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>40,800</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>36,500</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>77,300</td>
</tr>
</tbody>
</table>

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FK1803) (45935) ... 78,564,000 ............... (re. $78,564,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 ......... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) (45913) ... 450,000,000 .............. (re. $159,293,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>9,447</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>843</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Alfred State</td>
<td>2,283</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Binghamton</td>
<td>10,604</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Brockport</td>
<td>5,708</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>3,687</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Buffalo College</td>
<td>6,594</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Buffalo University</td>
<td>17,756</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Canton</td>
<td>1,771</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Cobleskill</td>
<td>1,979</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Cornell</td>
<td>9,723</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Cortland</td>
<td>4,691</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Delhi</td>
<td>1,867</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Empire State</td>
<td>405</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>PROJECT</td>
<td>AMOUNT</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>
...
<table>
<thead>
<tr>
<th>Campus</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Campus-wide maintenance projects</td>
<td>2,452</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
<td>4,841</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
<td>3,655</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
<td>3,697</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
<td>1,813</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
<td>2,310</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
<td>4,664</td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
<td>2,583</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
<td>3,962</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
<td>895</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
<td>5,736</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
<td>3,832</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
<td>3,957</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
<td>4,289</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td></td>
<td>1,585</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center</td>
<td></td>
<td>3,578</td>
</tr>
<tr>
<td>(HSC) and Long Island State Veterans Home:</td>
<td></td>
<td>21,138</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
<td>1,055</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td></td>
<td></td>
</tr>
<tr>
<td>University-wide alterations and improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For priority capital maintenance or capital improvement projects to support the preservation of facilities</td>
<td></td>
<td>296,600</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>450,000</td>
</tr>
</tbody>
</table>

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative
maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) ..................

100,000,000 ...................................... (re. $86,625,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Campus-wide projects</td>
<td>6,159</td>
</tr>
<tr>
<td>Alfred Ceramics Campus-wide projects</td>
<td>550</td>
</tr>
<tr>
<td>Alfred State Campus-wide projects</td>
<td>1,489</td>
</tr>
<tr>
<td>Binghamton Campus-wide projects</td>
<td>6,912</td>
</tr>
<tr>
<td>Brockport Campus-wide projects</td>
<td>3,721</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC) Campus-wide projects</td>
<td>2,403</td>
</tr>
<tr>
<td>Buffalo College Campus-wide projects</td>
<td>4,299</td>
</tr>
<tr>
<td>Buffalo University Campus-wide projects</td>
<td>11,575</td>
</tr>
<tr>
<td>Canton Campus-wide projects</td>
<td>1,155</td>
</tr>
<tr>
<td>Cobleskill Campus-wide projects</td>
<td>1,290</td>
</tr>
<tr>
<td>Cornell Campus-wide projects</td>
<td>6,338</td>
</tr>
<tr>
<td>Cortland Campus-wide projects</td>
<td>3,058</td>
</tr>
<tr>
<td>Delhi Campus-wide projects</td>
<td>1,217</td>
</tr>
<tr>
<td>Empire State Campus-wide projects</td>
<td>264</td>
</tr>
<tr>
<td>Environmental Science and Forestry Campus-wide projects</td>
<td>1,598</td>
</tr>
<tr>
<td>Farmingdale Campus-wide projects</td>
<td>3,156</td>
</tr>
<tr>
<td>Fredonia Campus-wide projects</td>
<td>2,383</td>
</tr>
<tr>
<td>Geneseo Campus-wide projects</td>
<td>2,410</td>
</tr>
<tr>
<td>Maritime Campus-wide projects</td>
<td>1,182</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
</tbody>
</table>

Project Schedule (thousands of dollars)
By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>9,500</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>800</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Alfred State</td>
<td>2,300</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Binghamton</td>
<td>10,600</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Brockport</td>
<td>5,700</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Buffalo College</td>
<td>3,700</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Buffalo University</td>
<td>6,700</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Canton</td>
<td>17,300</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Cobleskill</td>
<td>1,800</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Cornell</td>
<td>2,100</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Cortland</td>
<td>9,600</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Delhi</td>
<td>4,700</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Empire State</td>
<td>1,900</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>400</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Farmingdale</td>
<td>2,500</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Fredonia</td>
<td>4,800</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Geneseo</td>
<td>3,800</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Maritime</td>
<td>3,700</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Morrisville</td>
<td>1,800</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>New Paltz</td>
<td>2,200</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Old Westbury</td>
<td>4,700</td>
</tr>
<tr>
<td>Institution</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>-----------------------------------</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>2,400</td>
</tr>
<tr>
<td>Oneonta</td>
<td>4,100</td>
</tr>
<tr>
<td>Optometry</td>
<td>900</td>
</tr>
<tr>
<td>Oswego</td>
<td>6,100</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>3,900</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>4,000</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>4,300</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>1,600</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center</td>
<td></td>
</tr>
<tr>
<td>(HSC) and Long Island State Veterans Home:</td>
<td></td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>21,000</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For university-wide capital maintenance or</td>
<td></td>
</tr>
<tr>
<td>capital improvement costs, including</td>
<td></td>
</tr>
<tr>
<td>costs attributable to executive order</td>
<td></td>
</tr>
<tr>
<td>ADA and code compliance claims;</td>
<td></td>
</tr>
<tr>
<td>environmental hazards; emergencies</td>
<td></td>
</tr>
<tr>
<td>health and safety, and energy conserva-</td>
<td></td>
</tr>
<tr>
<td>tion needs, asbestos and PCB remediation;</td>
<td></td>
</tr>
<tr>
<td>fire alarms and sprinklers; electrical,</td>
<td></td>
</tr>
<tr>
<td>mechanical, plumbing and heating</td>
<td></td>
</tr>
<tr>
<td>and cooling system requirements and</td>
<td></td>
</tr>
<tr>
<td>other similar university-wide needs</td>
<td>16,600</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Institution</th>
<th>Campus-wide maintenance projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Polytechnic</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>1,000</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td></td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For priority capital maintenance or capi-</td>
<td></td>
</tr>
<tr>
<td>tal improvement projects to support the</td>
<td></td>
</tr>
<tr>
<td>preservation of facilities</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F21603) (45932) ......................

60,000,000 ............................ (re. $11,187,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ..............</td>
<td>2,800</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ..............</td>
<td>200</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ..............</td>
<td>700</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ..............</td>
<td>3,100</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ..............</td>
<td>1,700</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ..............</td>
<td>1,100</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ..............</td>
<td>2,000</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ..............</td>
<td>5,100</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ..............</td>
<td>500</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ..............</td>
<td>600</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ..............</td>
<td>2,800</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ..............</td>
<td>1,400</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ..............</td>
<td>600</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ..............</td>
<td>100</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ..............</td>
<td>700</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Location</td>
<td>Description</td>
</tr>
<tr>
<td>--------------------------------</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td></td>
</tr>
<tr>
<td>Fredonia</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Maritime</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Optometry</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Oswego</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Potsdam</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Purchase</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>Maintenance undistributed</td>
</tr>
</tbody>
</table>

For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies; health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs.

University-wide Alterations and Improvements Maintenance undistributed.

For priority capital maintenance or capital improvement projects to support the
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide projects</td>
<td>1,400</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>100</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>350</td>
</tr>
<tr>
<td>Alfred State</td>
<td>1,550</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>850</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>550</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>1,000</td>
</tr>
<tr>
<td>Campus-wide projects</td>
<td>2,550</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) (45933) .................. (re. $13,253,000)
<table>
<thead>
<tr>
<th>Institution</th>
<th>Campus-wide projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cobleskill</td>
<td>300</td>
</tr>
<tr>
<td>Cornell</td>
<td>1,400</td>
</tr>
<tr>
<td>Cortland</td>
<td>700</td>
</tr>
<tr>
<td>Delhi</td>
<td>300</td>
</tr>
<tr>
<td>Empire State</td>
<td>50</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>350</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>700</td>
</tr>
<tr>
<td>Fredonia</td>
<td>550</td>
</tr>
<tr>
<td>Geneseo</td>
<td>550</td>
</tr>
<tr>
<td>Maritime</td>
<td>250</td>
</tr>
<tr>
<td>Morrisville</td>
<td>350</td>
</tr>
<tr>
<td>New Paltz</td>
<td>350</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>700</td>
</tr>
<tr>
<td>Oneonta</td>
<td>350</td>
</tr>
<tr>
<td>Optometry</td>
<td>600</td>
</tr>
<tr>
<td>Oswego</td>
<td>150</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>900</td>
</tr>
<tr>
<td>Potsdam</td>
<td>600</td>
</tr>
<tr>
<td>Purchase</td>
<td>600</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>650</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:</td>
<td>3,100</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>500</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>150</td>
</tr>
</tbody>
</table>

For university-wide capital project costs,
including costs attributable to executive
order 88; ADA and code compliance claims;
environmental hazards; emergencies health
and safety, and energy conservation needs,
asbestos and PCB remediation; fire alarms
and sprinklers; electrical, mechanical,
plumbing and heating and cooling system
requirements and other university-wide
needs ..................................................... 2,850
University-wide Alterations and Improvements
Maintenance undistributed
For priority capital projects ...................... 4,500
-------------
Total ............................................. 30,000
-------------

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to services and expenses, service agreements or service
contracts and memoranda of understanding; for capital design includ-
ing the cost of services provided by private firms, including prepa-
ration of designs, plans, specifications and estimates; facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 88, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2015 subject to
a plan developed by the state university of New York and approved by
the director of the budget (28F11503) (45913) ............... 200,000,000 ................................ (re. $21,408,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>10,412</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>897</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects</td>
<td>2,411</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>2</td>
<td>Brockport</td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>4</td>
<td>Brooklyn Health Science Center (HSC)</td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>6</td>
<td>Buffalo College</td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>8</td>
<td>Buffalo University</td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>10</td>
<td>Canton</td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>12</td>
<td>Cobleskill</td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>14</td>
<td>Cornell</td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>16</td>
<td>Cortland</td>
</tr>
<tr>
<td>17</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>18</td>
<td>Delhi</td>
</tr>
<tr>
<td>19</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>20</td>
<td>Empire State</td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>22</td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td>23</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>24</td>
<td>Farmingdale</td>
</tr>
<tr>
<td>25</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>26</td>
<td>Fredonia</td>
</tr>
<tr>
<td>27</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>28</td>
<td>Geneseo</td>
</tr>
<tr>
<td>29</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>30</td>
<td>Maritime</td>
</tr>
<tr>
<td>31</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>32</td>
<td>Morrisville</td>
</tr>
<tr>
<td>33</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>34</td>
<td>New Paltz</td>
</tr>
<tr>
<td>35</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>36</td>
<td>Old Westbury</td>
</tr>
<tr>
<td>37</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>38</td>
<td>Oneonta</td>
</tr>
<tr>
<td>39</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>40</td>
<td>Optometry</td>
</tr>
<tr>
<td>41</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>42</td>
<td>Oswego</td>
</tr>
<tr>
<td>43</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>44</td>
<td>Plattsburgh</td>
</tr>
<tr>
<td>45</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>46</td>
<td>Potsdam</td>
</tr>
<tr>
<td>47</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>48</td>
<td>Purchase</td>
</tr>
<tr>
<td>49</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>50</td>
<td>State Univ Plaza</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

  1. Campus-wide maintenance projects ................. 1,683
  2. Stony Brook, incl Health Science Center (HSC)
  3. Campus-wide maintenance projects ................. 22,223
  4. Syracuse Health Science Center (HSC)
  5. Campus-wide maintenance projects ................. 3,627
  6. SUNY Polytechnic
  7. Campus-wide maintenance projects ................. 1,060
  8. University-wide Alterations and Improvements
     Maintenance undistributed
                      For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs ............. 16,500
  9. University-wide Alterations and Improvements
     Maintenance undistributed
                      For priority capital maintenance or capital improvement projects to support the preservation of facilities .................... 20,000

  21. Total .......................................... 200,000

29. For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. $149,000)

37. By chapter 54, section 1, of the laws of 2014:
Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 ............... (re. $37,360,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>28,595</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>2,520</td>
</tr>
<tr>
<td>Alfred State</td>
<td>6,753</td>
</tr>
<tr>
<td>Binghamton</td>
<td>30,196</td>
</tr>
<tr>
<td>Brockport</td>
<td>17,755</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>11,273</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>21,376</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>61,150</td>
</tr>
<tr>
<td>Canton</td>
<td>5,818</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>6,178</td>
</tr>
<tr>
<td>Cornell</td>
<td>29,967</td>
</tr>
<tr>
<td>Cortland</td>
<td>14,771</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Campus</th>
<th>Appropriations</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire State</td>
<td>6,083</td>
<td></td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>1,183</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td>7,492</td>
<td></td>
</tr>
<tr>
<td>Farmingdale</td>
<td>14,524</td>
<td></td>
</tr>
<tr>
<td>Fredonia</td>
<td>12,161</td>
<td></td>
</tr>
<tr>
<td>Geneseo</td>
<td>12,120</td>
<td></td>
</tr>
<tr>
<td>Maritime</td>
<td>5,486</td>
<td></td>
</tr>
<tr>
<td>Morrisville</td>
<td>7,336</td>
<td></td>
</tr>
<tr>
<td>New Paltz</td>
<td>14,827</td>
<td></td>
</tr>
<tr>
<td>Old Westbury</td>
<td>9,465</td>
<td></td>
</tr>
<tr>
<td>Oneonta</td>
<td>12,784</td>
<td></td>
</tr>
<tr>
<td>Optometry</td>
<td>2,693</td>
<td></td>
</tr>
<tr>
<td>Oswego</td>
<td>18,628</td>
<td></td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>12,173</td>
<td></td>
</tr>
<tr>
<td>Potsdam</td>
<td>12,132</td>
<td></td>
</tr>
<tr>
<td>Purchase</td>
<td>15,913</td>
<td></td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>4,400</td>
<td></td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>64,659</td>
<td></td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>9,996</td>
<td></td>
</tr>
<tr>
<td>Utica-Rome</td>
<td>3,093</td>
<td></td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>Maintenance undistributed</td>
<td></td>
</tr>
</tbody>
</table>

For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements
and other similar university-wide needs ....... 16,500
Less an amount to be allocated by the
board of trustees ............................. (98,000)

Total ......................................... 402,000

----------------------------

Advances for alterations and improvements to various facilities
including services and expenses, service contracts, memoranda of
understanding, capital design, construction, acquisition, recon-
struction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environment protection, energy conserva-
tion, accreditation, facilities for the physically disabled, and
related projects, including costs incurred prior to April 1, 2014,
subject to an annual plan developed by the state university of New
York and approved by the director of the budget (28F31403) (45905)
... 82,000,000 .............................. (re. $14,177,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Electrical Feeders and Distribution</td>
<td>3,000</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>Campus Welcome Center</td>
<td>5,000</td>
</tr>
<tr>
<td>Milne Library Reconstruction</td>
<td>8,000</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Child Care Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Mezzanine</td>
<td>60,000</td>
</tr>
<tr>
<td>Total</td>
<td>82,000</td>
</tr>
</tbody>
</table>

----------------------------

Advances for alterations and improvements to existing facilities for
capital critical maintenance, including but not limited to services
and expenses, service agreements or service contracts and memoranda
of understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; facility reconstruction, rehabili-
tation, equipment; for health and safety improvements and upgrades
to preserve or enhance facility functioning; for program improve-
ments or program change; to support improvements in technology,
research, environmental protection, energy and resource conserva-
tion, and accreditation; to finance costs attributable to executive
order 88, ADA and code compliance needs, claims, emergencies and
remediation of environmental hazards; to ensure the functionality of
major building systems such as fire alarms and sprinklers, elec-
trical, mechanical, plumbing, heating/cooling systems and supporting
infrastructure, including underground utilities; and to provide for
facilities for the disabled and related projects including costs
incurred prior to April 1, 2014 subject to a plan developed by the
state university and approved by the director of the budget
(28F21403) (45929) ... 19,000,000 .................... (re. $4,941,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>(HSC) Campus-wide projects, including facility rehabilitation and research lab renovations</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law this appropriation shall be allo-
cated only pursuant to a plan setting forth an itemized list of
projects with the amount to be received by each, or the methodology
for allocating such appropriation. Such plan shall be subject to the
approval of the temporary president of the senate and the director
of the budget and thereafter shall be included in a resolution call-
ing for the expenditure of such monies, which resolution must be
approved by a majority vote of all members elected to the senate
upon a roll call vote (28F41403) (45906) ....................... 49,000,000 ....................... (re. $12,050,000)

By chapter 54, section 1, of the laws of 2013:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2013 subject to
a plan developed by the state university and approved by the director
of the budget (28F21303) (45913) ....................... 60,000,000 ....................... (re. $1,407,000)
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System</td>
<td>60,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) (45913) ... 550,000,000 ............... (re. $17,583,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Campus-wide projects, including Rehabilitation of University Union North Phase II</th>
<th>31,360</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of Exterior Decks &amp; Plaza</td>
<td>19,430</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including New Utility Chases - BSB</td>
<td>12,699</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovation of Underground Utilities</td>
<td>24,305</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including ADA Improvements</td>
<td>65,903</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing</td>
<td>5,830</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Old Gym for Business School</td>
<td>7,001</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Energy Conservation-Multiple Buildings</td>
<td>32,862</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replacement of Neubig Roof</td>
<td>16,417</td>
</tr>
<tr>
<td>Delhi</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Site Utilities Study &amp; Site Infrastructure Improvements</td>
<td>6,351</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab of Elevators in Union Facility</td>
<td>1,168</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Site Improvements, Phase II</td>
<td>8,328</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Nold Hall Generator</td>
<td>15,243</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation and Elevator Upgrades</td>
<td>13,382</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Sidewalk &amp; Drainage Improvements, Phase A</td>
<td>13,769</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Replace Exterior Doors in Various Buildings</td>
<td>6,363</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate</td>
<td></td>
</tr>
</tbody>
</table>
## STATE UNIVERSITY OF NEW YORK

(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Charlton Hall, Phase I</td>
<td>8,229</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
</tr>
<tr>
<td>Utica-Rome</td>
<td></td>
</tr>
<tr>
<td>University-wide needs</td>
<td>16,500</td>
</tr>
<tr>
<td>Total</td>
<td>149,124</td>
</tr>
</tbody>
</table>
1 Total .......................................... 550,000

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) (45913) ... 550,000,000 ......................... (re. $12,469,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation/Preservation of Podium</td>
<td>32,830</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including McMahon</td>
<td>2,776</td>
</tr>
<tr>
<td>Hall-Replace Windows</td>
<td></td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Administra-</td>
<td>7,503</td>
</tr>
<tr>
<td>tion Building ADA Improvements</td>
<td></td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Exterior</td>
<td>31,269</td>
</tr>
<tr>
<td>Building Reconstruction</td>
<td></td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Exterior</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21  

1  ADA Improvements ................................ 18,806  
2  Brooklyn Health Science Center (HSC)  
3  Campus-wide projects, including Basic  
4  Science Building-Additional Vertical Util-
5  ity Chases ........................................ 12,738  
6  Buffalo College  
7  Campus-wide projects, including ADA  
8  Improvements ...................................... 24,779  
9  Buffalo University  
10  Campus-wide projects, including Hayes Hall  
11  Renovation ........................................ 65,913  
12  Canton  
13  Campus-wide projects, including Reno-
14  vations to Chaney Dining Center .............. 5,612  
15  Cobleskill  
16  Campus-wide projects, including Renovate  
17  Home Economics-Old Quad Building .......... 7,163  
18  Cornell  
19  Campus-wide projects, including Renovate  
20  Ken Post Greenhouse Loop Steam Distrib-
21  ution ............................................ 32,058  
22  Cortland  
23  Campus-wide projects, including Art & Art  
24  History Dept. Safety Upgrades ................ 16,418  
25  Delhi  
26  Campus-wide projects, including Road and  
27  Sidewalk Improvements ........................... 6,269  
28  Empire State  
29  Campus-wide projects, including Security  
30  System Upgrades ................................ 1,301  
31  Environmental Science and Forestry  
32  Campus-wide projects, including Illick  
33  Hall Interior Rehab ............................... 8,355  
34  Farmingdale  
35  Campus-wide projects, including Rehab  
36  Campus Walkways and Plazas ................... 15,542  
37  Fredonia  
38  Campus-wide projects, including Rockefeller-
39  Arts Center Roof and Exterior Rehab ....... 13,234  
40  Geneseo  
41  Campus-wide projects, including Security  
42  Upgrades/Card Access Installation .......... 13,885  
43  Maritime  
44  Campus-wide projects, including Replace  
45  Roof-Heritage Hall ............................... 6,268  
46  Morrisville  
47  Campus-wide projects, including Renovate  
48  Bailey Hall ....................................... 8,162  
49  New Paltz  
50  Campus-wide projects, including Renovate
# CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elting Gymnasium</td>
<td>$16,991</td>
</tr>
<tr>
<td>Old Westbury Campus-wide projects, including Rehab</td>
<td>$9,147</td>
</tr>
<tr>
<td>Campus Center Envelope Bldgs 51 &amp; 56</td>
<td>$13,805</td>
</tr>
<tr>
<td>Oneonta Campus-wide projects, including Rehab</td>
<td>$3,108</td>
</tr>
<tr>
<td>Physical Education Building</td>
<td>$13,877</td>
</tr>
<tr>
<td>Optometry Campus-wide projects, including Rehab</td>
<td>$20,826</td>
</tr>
<tr>
<td>Office Areas</td>
<td>$13,752</td>
</tr>
<tr>
<td>Oswego Campus-wide projects, including Rehab</td>
<td>$18,572</td>
</tr>
<tr>
<td>Lanigan Hall Ph. II</td>
<td>$4,595</td>
</tr>
<tr>
<td>Plattsburgh Campus-wide projects, including Field</td>
<td>$74,679</td>
</tr>
<tr>
<td>House Mechanical Rehab</td>
<td>$13,752</td>
</tr>
<tr>
<td>Potsdam Campus-wide projects, including Rebuild</td>
<td>$20,826</td>
</tr>
<tr>
<td>Exterior Plazas</td>
<td>$13,752</td>
</tr>
<tr>
<td>Purchase Campus-wide projects, including Masonry</td>
<td>$10,092</td>
</tr>
<tr>
<td>Repairs-Natural Science Building</td>
<td>$10,092</td>
</tr>
<tr>
<td>State Univ Plaza Campus-wide projects, including Plaza Bldg</td>
<td>$3,175</td>
</tr>
<tr>
<td>Boiler Replacement</td>
<td>$3,175</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including Rehab</td>
<td>$74,679</td>
</tr>
<tr>
<td>Mechanical Systems-Various Bldgs</td>
<td>$10,092</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC) Campus-wide projects, including Abate/ Renovate Academic Labs-6 South Univ Hospi- tal</td>
<td>$10,092</td>
</tr>
<tr>
<td>Utica-Rome Campus-wide projects, including Upgrade</td>
<td>$10,092</td>
</tr>
<tr>
<td>Parking/Landscape-Student Cntr/Field House</td>
<td>$10,092</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements Maintenance Undistributed</td>
<td>$10,092</td>
</tr>
<tr>
<td>For university-wide capital critical main- tenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs</td>
<td>$16,500</td>
</tr>
</tbody>
</table>

**Total** | $550,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2012:
3 Advances for alterations and improvements to facilities for capital
4 critical maintenance, including but not limited to services and
5 expenses, service agreements or service contracts and memoranda of
6 understanding; for capital design including the cost of services
7 provided by private firms, including preparation of designs, plans,
8 specifications and estimates; for property acquisition, and facility
9 reconstruction, rehabilitation, equipment; for health and safety
10 improvements and upgrades to preserve or enhance facility function-
11 ing; for program improvements or program change; to support improve-
12 ments in technology, research, environmental protection, energy and
13 resource conservation, and accreditation; to finance costs attribut-
14 able to executive order 111, ADA and code compliance needs, claims,
15 emergencies and remediation of environmental hazards; to ensure the
16 functionality of major building systems such a fire alarms and
17 sprinklers, electrical, mechanical, plumbing, heating/cooling
18 systems and supporting infrastructure, including underground utili-
19 ties; and to provide for facilities for the disabled and related
20 projects including costs incurred prior to April 1, 2010 subject to
21 a plan developed by the state university and approved by the direc-
22 tor of the budget. Notwithstanding any provision of law, rule or
23 regulation to the contrary, amounts designated as university-wide,
24 may be made available for projects identified and approved by the
25 governor and the chancellor of the state university of New York
26 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
27 (45913) ... 550,000,000 ......................... (re. $15,944,000)

28 Project Schedule

29 PROJECT AMOUNT
30 ---------------------------------------------------------- (thousands of dollars)
31 Albany
32 Campus-wide projects, including Renovate
33 University Library ................................. 33,006
34 Alfred Ceramics
35 Campus-wide projects, including Binns
36 Merrill Hall-Structural Upgrades ................. 2,736
37 Alfred State
38 Campus-wide projects, including Replace
39 Roof-Orvis Gym .................................... 7,293
40 Binghamton
41 Campus-wide projects, including Replace
42 Electrical Systems-Various Bldgs .............. 31,910
43 Brockport
44 Campus-wide projects, including Replace
45 Roofs-Various Bldgs, Ph I ....................... 19,150
46 Buffalo College
47 Brooklyn Health Science Center (HSC)
48 Campus-wide projects, including Replace
49 Windows-Basic Sci Bldg, Ph I ................... 12,683
<table>
<thead>
<tr>
<th>Campus</th>
<th>Projects</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buffalo University</td>
<td>Modify/Replace Storm Sewer Syst Components</td>
<td>24,433</td>
</tr>
<tr>
<td>Canton</td>
<td>Campus-wide projects, including Site Lighting Renewal, North Campus, Ph I</td>
<td>66,230</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide projects, including Renovations to Chaney Dining Center</td>
<td>5,401</td>
</tr>
<tr>
<td>Empire State</td>
<td>Campus-wide projects, including Security System Upgrades</td>
<td>1,108</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide projects, including Illick Hall Interior Rehab</td>
<td>8,371</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Campus-wide projects, including Replace Site Lighting-Various Locations</td>
<td>15,278</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Campus-wide projects, including Letchworth Dining Hall Renovations</td>
<td>13,757</td>
</tr>
<tr>
<td>Maritime</td>
<td>Campus-wide projects, including HVAC Rehab</td>
<td>8,093</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Campus-wide projects, including Renovate Bailey Hall</td>
<td>8,367</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Campus-wide projects, including Site Renovation-Ph II</td>
<td>16,664</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Campus-wide projects, including Rehab</td>
<td>8,922</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Campus-wide projects, including Rehab</td>
<td>13,657</td>
</tr>
<tr>
<td>Optometry</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Campus-wide projects, including Replace
Switchgear/Upgrade Electrical Feeders ........... 3,060
2 Oswego
3  Campus-wide projects, including C-wide
4  Utilities & Infrastructure-Program Study ...... 21,181
5 Plattsburgh
6  Campus-wide projects, including Replace
7  Parking ............................................. 14,045
8 Potsdam
9  Campus-wide projects, including Rehab HVAC
10 Systems-Kellas & Timerman Halls ............... 14,080
11 Purchase
12  Campus-wide projects, including Expansion
13  of University Police Department ............... 18,483
14 State Univ Plaza
15  Campus-wide projects, including Renovate
16  Plaza Bldg-3rd Floor South ..................... 4,592
17 Stony Brook, incl Health Science Center (HSC)
18  Campus-wide projects, including Rehab
19  Mechanical Systems-Various Bldgs .............. 75,205
20 Syracuse Health Science Center (HSC)
21  Campus-wide projects, including Abate/
22  Renovate Academic Labs-6 South Univ
23  Hospital ............................................. 9,122
24 Utica-Rome
25  Campus-wide projects, including Upgrade
26  Parking/Landscape-Student Cntr/Field
27  House ............................................. 3,308
28 University-wide Alterations and Improvements
29  Maintenance Undistributed
30  For university-wide capital critical main-
31  tenance or capital improvement costs,
32  including costs attributable to executive
33  order 111; ADA and code compliance claims;
34  environmental hazards; emergencies health
35  and safety, and energy conservation needs,
36  asbestos and PCB remediation; fire alarms
37  and sprinklers; electrical, mechanical,
38  plumbing and heating and cooling system
39  requirements and other similar university-
40  wide needs ...................................... 16,500
41  -------------------------------
42  Total .............................................. 550,000
43  -------------------------------
44
45 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
46 section 1, of the laws of 2012:
47 Advances for alterations and improvements to facilities for capital
48 critical maintenance, including but not limited to services and
49 expenses, service agreements or service contracts and memoranda of
50 understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) ... 550,000,000 ......................... (re. $7,692,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate Health Center</td>
<td>33,927</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I</td>
<td>2,845</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehab Central Dining Hall - Phase II</td>
<td>7,343</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Central Campus Quad Site Reconstruction</td>
<td>32,129</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Infrasture Improvements - Tuttle N, Phase II</td>
<td>19,429</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate for New Labs - Basic Science Building</td>
<td>12,884</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including UG Steam Distribution System Rehab Butler</td>
<td>23,974</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including IT Infras-</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Structure Renewal .............................. 67,395
2  Canton
3  Campus-wide projects, including Campus
   Standby Power System & Sub Stn Rehab ........... 5,174
4  Cobleskill
5  Campus-wide projects, including Roof
   Replacement - Various Buildings ................ 6,989
6  Cornell
7  Campus-wide projects, including Warren
   Hall Renovation ................................. 32,817
8  Cortland
9  Campus-wide projects, including Moffett
   Renovation ....................................... 16,646
10 Delhi
11  Campus-wide projects, including Renovate
   Sanford Hall ................................. 6,150
12 Empire State
13  Campus-wide projects, including Site Rehab
   - Parking Lot, No 1 Union Ave ................. 872
14 Environmental Science and Forestry
15  Campus-wide projects, including Illick
   Hall Interior Rehab ............................. 8,386
16 Farmingdale
17  Campus-wide projects, including Rehab
   Whitman Hall ................................. 15,095
18 Fredonia
19  Campus-wide projects, including William's
   Center Interior Rehab ........................... 13,396
20 Geneseo
21  Campus-wide projects, including Bailey
   Hall Renovation ............................... 14,191
22 Maritime
23  Campus-wide projects, including Replace
   Roof - Reisenberg Gym .......................... 6,049
24 Morrisville
25  Campus-wide projects, including Renovate
   Charlton Hall ................................. 8,428
26 New Paltz
27  Campus-wide projects, including Comprehen-
   sive Renov/Demol - Wooster Science Bldg ...... 16,020
28 Old Westbury
29  Campus-wide projects, including Replace
   Heat/Chill Plant & Distribution System .......... 9,158
30 Oneonta
31  Campus-wide projects, including Rehab
   Physical Science Building ....................... 13,957
32 Optometry
33  Campus-wide projects, including HVAC Rehab
   - Phase I ...................................... 3,176
34 Oswego
35  Campus-wide projects, including Piez Hall
<table>
<thead>
<tr>
<th>Campus Location</th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Plattsburgh</td>
<td>Reconstruction</td>
<td>21,400</td>
</tr>
<tr>
<td>Potsdam</td>
<td>Campus-wide projects, including Renovate Beaumont Hall - Phase I</td>
<td>14,233</td>
</tr>
<tr>
<td>Purchase</td>
<td>Campus-wide projects, including Raymond/Sisson Halls - Replace Windows</td>
<td>13,837</td>
</tr>
<tr>
<td>Purchase</td>
<td>Campus-wide projects, including Rehab HVAC - Visual Arts Bldg</td>
<td>18,143</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>Campus-wide projects, including Repair Facade - Historic Plaza Building</td>
<td>4,596</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>Campus-wide projects, including Interior Rehab - Various Bldgs</td>
<td>73,847</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>Campus-wide projects, including Renovate Weiskotten Basement Central Core</td>
<td>7,862</td>
</tr>
<tr>
<td>Utica-Rome</td>
<td>Campus-wide projects, including Site Lighting Upgrades - Campuswide</td>
<td>3,152</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>Maintenance Undistributed</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs</td>
<td>16,500</td>
</tr>
</tbody>
</table>

Total: 550,000

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) ... 550,000,000 ......................... (re. $7,595,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 Hall ........................................... 5,286
2 Cobleskill
3   Campus-wide critical maintenance projects
4   such as Dairy Complex Infrastructure
5   Improvements ............................... 7,057
6 Cornell
7   Campus-wide critical maintenance projects
8   such as Warren Hall Renovation .......... 33,624
9 Cortland
10   Campus-wide critical maintenance projects
11   such as Power Plant Upgrades and Lusk
12   Field House Renovations .................. 16,916
13 Delhi
14   Campus-wide critical maintenance projects
15   such as Upgrades to Alumni Hall and Road
16   & Sidewalk Improvements .................. 6,068
17 Empire State
18   Campus-wide critical maintenance projects
19   such as Security System Upgrades ......... 736
20 Environmental Science and Forestry
21   Campus-wide critical maintenance projects
22   such as Electrical Substation Replace-
23   ment and Illick Hall Exterior Renovations ................... 8,515
24 Farmingdale
25   Campus-wide critical maintenance projects
26   such as Roof and Elevator Replacements ... 15,199
27 Fredonia
28   Campus-wide critical maintenance projects
29   such as Fenton Hall Renovations and
30   Campus Code Compliance, Phase II .......... 13,857
31 Geneseo
32   Campus-wide critical maintenance projects
33   such as Security Upgrades and Newton
34   Hall Renovation, Phase II .................. 14,607
35 Maritime
36   Campus-wide critical maintenance projects
37   such as Reisenberg Gym HVAC Upgrades and
38   Roof Replacement ........................... 5,971
39 Morrisville
40   Campus-wide critical maintenance projects
41   such as Minor Renovation Projects ........ 8,693
42 New Paltz
43   Campus-wide critical maintenance projects
44   such as Elting Gymnasium Renovation ....... 16,456
45 Old Westbury
46   Campus-wide critical maintenance projects
47   such as Campus Center Renovations .......... 9,194
48 Oneonta
49   Campus-wide critical maintenance projects
50   such as Electrical Upgrades and Heating

...
### State University of New York

**CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21**

1. **Plant Renovation, Phase II** .................... 14,285
2. **Optometry**
3. **Campus-wide critical maintenance projects**
   such as Restroom Renovations, Phase I & II ................................. 3,248
4. **Oswego**
5. **Campus-wide critical maintenance projects**
   such as Penfield Library Renovation and Utilities & Infrastructure Program Study ...... 21,931
6. **Plattsburgh**
7. **Campus-wide critical maintenance projects**
   such as Hudson Hall Renovation, Phase II ...... 13,824
8. **Potsdam**
9. **Campus-wide critical maintenance projects**
   such as Stowell & Flagg Hall HVAC Rehabilitations ........................ 14,233
10. **Purchase**
11. **Campus-wide critical maintenance projects**
    such as various HVAC Rehabilitations ........................ 16,015
12. **State Univ Plaza**
13. **Campus-wide critical maintenance projects**
    such as Plaza Building Window Replacements .......................... 5,141
14. **Stony Brook, incl Health Science Center (HSC)**
15. **Campus-wide critical maintenance projects**
    such as Old Chemistry Building Renovation ............................... 72,893
16. **Syracuse Health Science Center (HSC)**
17. **Campus-wide critical maintenance projects**
    such as various Weiskotten Hall Renovations ............................. 7,839
18. **Utica-Rome**
19. **Campus-wide critical maintenance projects**
    such as Underground Electrical Upgrades/Replacements ........................ 3,009
20. **University-wide Alterations and Improvements**
21. **For University-wide capital critical maintenance or capital improvement costs,**
22. **including costs attributable to executive order 111; ADA compliance claims; environmental hazards; emergencies for health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements along with other similar university-wide needs** ...... 16,500
23.  
24.  
25.  
26.  
27.  
28.  
29.  
30.  
31.  
32.  
33.  
34.  
35.  
36.  
37.  
38.  
39.  
40.  
41.  
42.  
43.  
44.  
45.  
46.  
47.  
48.  
49.  
50. **Total** ........................................ 550,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Program Improvement or Program Change Purpose

4 By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
5 For services and expenses of SUNY hospitals for alterations, improve-
6 ments, services and expenses, and new facilities, including costs in-
7 incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget
8 (28FI1708) (45921) .... 100,000,000 .......... (re. $35,471,000)

9 Project Schedule
10 PROJECT AMOUNT
11 ----------------------------------------------------------
12 (thousands of dollars)
13 Upstate University Hospital ....................... 50,000
14 For university-wide projects
15 Stony Brook University Hospital ................. 50,000
16 For university-wide projects
17 ----------------------------------------------------------
18 Total ........................................ 100,000
19 ==============

22 By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:
23 For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restruc-
24 turing financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016
25 (28FH1608) (45903) .... 75,000,000 ................ (re. $65,580,000)
26 For services and expenses of SUNY hospitals for alterations, improve-
27 ments, services and expenses, and new facilities, including costs in-
28 incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget
29 (28FI1608) (45921) .... 100,000,000 .......... (re. $64,900,000)

36 Project Schedule
37 PROJECT AMOUNT
38 ----------------------------------------------------------
39 (thousands of dollars)
40 Upstate University Hospital ....................... 50,000
41 For university-wide projects
42 Stony Brook University Hospital ................. 50,000
43 For university-wide projects
44 ----------------------------------------------------------
45 Total ........................................ 100,000
46 ==============
By chapter 54, section 1, of the laws of 2015:
For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to $25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922) ........................
25,000,000 .............................. (re. $5,201,000)

By chapter 54, section 1, of the laws of 2014:
Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) ... 10,000,000 ... (re. $1,090,000)

By chapter 54, section 1, of the laws of 2013:
Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922) ...........................
88,000,000 .............................. (re. $88,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) (45922) ...........................
215,000,000 .............................. (re. $249,000)
By chapter 53, section 1, of the laws of 2008:

Advances to SUNY hospitals for alterations, improvements services and
expenses, and new facilities, including costs incurred prior to
April 1, 2008 subject to a plan developed by the state university
and approved by the director of the budget (28FH0808) (45921) ......
450,000,000 ........................................ (re. $79,574,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn</td>
<td>150,000</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Ambulatory Services Expansion, Phase I</td>
<td></td>
</tr>
<tr>
<td>- Ongoing Critical Maintenance Projects</td>
<td></td>
</tr>
<tr>
<td>Syracuse</td>
<td>150,000</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Heart Center Renovations</td>
<td></td>
</tr>
<tr>
<td>- Cancer Center Design and Construction</td>
<td></td>
</tr>
<tr>
<td>- UH North and West Wing Renovations</td>
<td></td>
</tr>
<tr>
<td>- Ancillary Services Facilities</td>
<td></td>
</tr>
<tr>
<td>Stony Brook</td>
<td>150,000</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>- Intensive Care Building Design and Construction</td>
<td></td>
</tr>
<tr>
<td>- Level 8 &amp; 9 Hospital Floor Rehabilitation</td>
<td></td>
</tr>
<tr>
<td>- Hospital Building Exterior Renovation</td>
<td></td>
</tr>
<tr>
<td>- Neorointerventional Program Facilities</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>450,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to $400,000 may be suballocated or transferred to the office of general services for capital costs related
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21  

1 to the NY Network (28F20808) (45922) .................................  
2 1,675,613,000 ................................... (re. $116,998,000)  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Construct Business School</td>
<td>54,000</td>
</tr>
<tr>
<td>Campus Center Expansion/</td>
<td>30,000</td>
</tr>
<tr>
<td>Improvements</td>
<td></td>
</tr>
<tr>
<td>Campus Revitalization/Site</td>
<td>5,000</td>
</tr>
<tr>
<td>Improvements, Phase II</td>
<td></td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Infill Project-Various Buildings</td>
<td>9,000</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Student Union / Student Activities</td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td>27,500</td>
</tr>
<tr>
<td>Dining Hall</td>
<td>6,000</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Nursing Facility</td>
<td>3,000</td>
</tr>
<tr>
<td>Center for Excellence Building</td>
<td>15,000</td>
</tr>
<tr>
<td>Nursing Facility</td>
<td>5,000</td>
</tr>
<tr>
<td>Upgrade to Events Center</td>
<td>1,000</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Construct Academic Building</td>
<td>29,300</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Life &amp; Health Safety</td>
<td></td>
</tr>
<tr>
<td>Improvements</td>
<td>25,300</td>
</tr>
<tr>
<td>Construct Academic Bldg for School of Public Health</td>
<td>100,000</td>
</tr>
<tr>
<td>Expansion of Administration</td>
<td></td>
</tr>
<tr>
<td>Complex</td>
<td>17,600</td>
</tr>
<tr>
<td>Traditional and Alternative</td>
<td></td>
</tr>
</tbody>
</table>
| Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is authorized to enter into a service agreement to transfer up to $6,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of energy sources development at the Brooklyn Army Terminal biotechnology commercial and
research center. Bio-Bat, Inc.,
or its designee is authorized
to construct, reconstruct,
rehabilitate and redevelop
energy sources for such facil-
ity using funds transferred
from the state university
construction fund to Bio-Bat,
Inc. ............................. 6,000

Buffalo College
Renovate/Addition Science
Building - Phase I ............... 45,000

Buffalo University
UB Gateway & Urban Technology
Incubator Phases I, II, III
Downtown. Notwithstanding
any inconsistent
provision of law to the
contrary, the State University
Construction Fund is hereby
authorized to enter into a
service agreement to transfer
up to $32,000,000 of this
appropriation in
State University capital
construction funds to the Buffalo
2020 Development Corporation for
the purpose of constructing,
acquiring, or creating a
Clinical/Translational Research
facility on the downtown
campus, an incubator facility
on the downtown campus, the UB
Gateway project, and reimbursing
the University at Buffalo
Foundation for property
acquisition for the Educational
Opportunity Center and the UB
Gateway project, provided,
that all contracts for the
construction of any such
facilities shall require compliance
with the provisions of
section two hundred twenty of
the labor law and shall be subject
to article XV-a of the executive
law ............................... 32,000

Construct Clinical/Translational
Research Facility - Ph III.
Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $100,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility and an incubator facility on the downtown campus, provided, that all contracts for the construction of any such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law ................. 100,000

UB Gateway, Phase IV.

Notwithstanding any law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $6,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing or creating the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, however that to the extent any portion of such appropriation is utilized for construction purposes, all contracts for the construction of such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law .................. 6,000

Canton Center for Athletics/Recreational Complex Phase II .................. 21,200

Cobleskill Construct Environmental Science & Technology Center ............... 3,700

Construct Agriculture & Technology
<table>
<thead>
<tr>
<th>Project</th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Center</td>
<td>...</td>
<td>38,200</td>
</tr>
<tr>
<td>Cornell</td>
<td>Stocking Hall Renovation and</td>
<td>64,000</td>
</tr>
<tr>
<td></td>
<td>Replacement</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Construct Surge Space for Stocking</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Hall</td>
<td>16,000</td>
</tr>
<tr>
<td></td>
<td>Replacement of the Dairy Barn</td>
<td>7,000</td>
</tr>
<tr>
<td>Cortland</td>
<td>Construct Student Life Center ......</td>
<td>51,200</td>
</tr>
<tr>
<td>Delhi</td>
<td>Campus Utility Master Plan ..........</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>Farnsworth Hall</td>
<td>6,000</td>
</tr>
<tr>
<td>Empire State</td>
<td>Construct Regional Center-Suffolk</td>
<td></td>
</tr>
<tr>
<td></td>
<td>CC Amermann Campus Facility ........</td>
<td>12,900</td>
</tr>
<tr>
<td>Environmental Science and Forestry</td>
<td>Construct Gateway Building ........</td>
<td>22,000</td>
</tr>
<tr>
<td></td>
<td>Renovation and addition for Marshall</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Hall and Illick hall ...............</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td>Adirondack Ecological Center .......</td>
<td>2,500</td>
</tr>
<tr>
<td></td>
<td>Student Recreation Center at ........</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Ranger School</td>
<td>250</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Construct School of Business .......</td>
<td>28,900</td>
</tr>
<tr>
<td></td>
<td>New Daycare Center ..................</td>
<td>7,500</td>
</tr>
<tr>
<td></td>
<td>Covered Practice Field .............</td>
<td>175</td>
</tr>
<tr>
<td></td>
<td>Physical Infrastructure ............</td>
<td>750</td>
</tr>
<tr>
<td></td>
<td>Applied Mathematics Center ..........</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>Information Commons/Green</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>Library</td>
<td>1,000</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Construct/Renovate Science ..........</td>
<td>38,000</td>
</tr>
<tr>
<td></td>
<td>Technology Building .........</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Addition/Renovate Rockefeller ......</td>
<td>40,000</td>
</tr>
<tr>
<td></td>
<td>Arts Center</td>
<td></td>
</tr>
<tr>
<td>Geneseo</td>
<td>College Stadium Rehab &amp;</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Renovation</td>
<td>16,300</td>
</tr>
<tr>
<td></td>
<td>Brody Hall</td>
<td>800</td>
</tr>
<tr>
<td></td>
<td>HVAC Improvements</td>
<td>1,500</td>
</tr>
<tr>
<td></td>
<td>Track Improvements</td>
<td>750</td>
</tr>
<tr>
<td>Maritime</td>
<td>Construct Academic Building ........</td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td>Laboratory Accreditation Upgrades</td>
<td>4,500</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Upgrade Athletic Fields</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Landscape/Campus Beautification ....</td>
<td>1,000</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Library Renovation</td>
<td>12,800</td>
</tr>
<tr>
<td></td>
<td>Construct Science Building ..........</td>
<td>48,026</td>
</tr>
<tr>
<td>Old Westbury</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>--------</td>
<td></td>
</tr>
<tr>
<td>Renovation of Library/Academic Space</td>
<td>13,000</td>
<td></td>
</tr>
<tr>
<td>Oneonta Fitzelle Hall Rehabilitation</td>
<td>36,000</td>
<td></td>
</tr>
<tr>
<td>Rehabilitation of Physical Science Building</td>
<td>30,000</td>
<td></td>
</tr>
<tr>
<td>Optometry Renovate to Improve Clinical Space and Campus Center for Student Life</td>
<td>2,200</td>
<td></td>
</tr>
<tr>
<td>Oswego General Science Lab</td>
<td>69,500</td>
<td></td>
</tr>
<tr>
<td>Plattsburgh Renovate/Expand School of Business</td>
<td>20,400</td>
<td></td>
</tr>
<tr>
<td>Potsdam Performing Arts Building</td>
<td>55,000</td>
<td></td>
</tr>
<tr>
<td>Purchase Renovate/Construct Center for Integrated Technology Learning</td>
<td>20,900</td>
<td></td>
</tr>
<tr>
<td>State Univ Plaza Site Rehabilitation / Plaza</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Construct Student Recreation Center</td>
<td>18,000</td>
<td></td>
</tr>
<tr>
<td>Construct Computer Science Building</td>
<td>40,800</td>
<td></td>
</tr>
<tr>
<td>To support development of academic and student learning space at Stony Brook</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>Brook Southampton campus</td>
<td>7,500</td>
<td></td>
</tr>
<tr>
<td>Renovate/modernize classroom buildings, laboratories and new student learning spaces</td>
<td></td>
<td></td>
</tr>
<tr>
<td>at Stony Brook Southampton</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construct Marine Science Bldg - Southampton</td>
<td>6,900</td>
<td></td>
</tr>
<tr>
<td>Long Island State Veteran's Home</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>Computational Biomedicine Visualization and drug development magnet at Stony Brook University</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Stony Brook Long Island Children's Hospital / MART Center</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>Planning of Stony Brook Law School</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Stadium Expansion</td>
<td>2,700</td>
<td></td>
</tr>
<tr>
<td>Stony Brook Long Island Children's Hospital</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Hospital / MART Center .......... 45,000
2  University/Basketball Arena ....... 12,300
3  Syracuse Health Science Center (HSC)
4  Lab Addition/Surge Space -
5  Institute for Human Performance ... 72,000
6  Construct Academic Building ....... 36,000
7  Cord Blood Center Phase II ....... 10,000
8  Utica-Rome
   Center for Advanced Technology. Notwithstanding any
10  provision of law to the
11  contrary, the state
12  university construction
13  fund is hereby authorized
14  to enter into a service
15  agreement to transfer up
16  to $27,500,000 in state
17  university capital
18  construction funds to the
19  Fort Schuyler Management
20  corporation, or other
21  appropriate corporation,
22  pursuant to appropriation
23  for the construction of a
24  Center for Advanced Technology and other related
25  facilities for the state
26  University college of
27  Technology at Utica-Rome ....... 27,500
28  Renovate for Tiered Classroom. Notwithstanding any
29  provision of law to the
30  contrary, the state
31  university construction
32  fund is hereby authorized
33  to enter into a service
34  agreement to transfer up
35  to $400,000 in state
36  University capital
37  construction funds to the
38  Fort Schuyler Management
39  corporation, or other
40  appropriate corporation,
41  pursuant to appropriation
42  for the construction of a
43  Center for Advanced Technology and other related
44  facilities for the state
45  University college of
46  Technology at Utica-Rome ....... 400
47  Student Center - Equipment ....... 1,250
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  Field House Equipment ..............  1,750
2  Statewide
   New York Network ...................  2,000
4  Castle Renovation - Notwithstanding any provision of
   law to the contrary, all
   or a portion of the funds
   appropriated hereby may be
   suballocated or transferred to any department,
   agency, or public authority pursuant to a plan
   developed by the urban
   development corporation
   and approved by the director of the division of the
   budget to support capital
   costs associated with the
   implementation of the plan ......  12,450
19  Albany Emerging Technology
   and Entrepreneurial Complex,
   or other project identified
   and approved by the governor
   and the chancellor of the
   state university of New York,
   pursuant to the NY-SUNY 2020
   challenge grant program ...........  42,000
   ---------------
   Schedule Subtotal ............  1,675,613
   ==============

31  By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
   section 1, of the laws of 2018:
   Advance for alterations and improvements to various facilities including
   services and expenses, service contracts, memorandum of understanding, capital
   design, construction, acquisition, reconstruction, rehabilitation and equipment; for
   health and safety, preservation of facilities, new facilities, program improvement or
   program change, technology, environmental, protection, energy conservation, accreditation,
   facilities for the physically disabled and related projects including costs incurred prior to
   April 1, 2007 subject to a plan developed by the state university and approved by the director of
   the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as
   university-wide, may be made available for projects identified and approved by the governor and
   the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) (45922) ............ 379,700,000 .......................... (re. $41,125,000)
<table>
<thead>
<tr>
<th>Project</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Classroom Renovations &amp; Upgrades,</td>
<td></td>
</tr>
<tr>
<td>Phase I</td>
<td>5,988</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Harder Hall Window Replacement</td>
<td>515</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Administration Building Repairs</td>
<td>1,391</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as East Gym Repairs</td>
<td>5,766</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Special Events Recreation Center Construction</td>
<td>24,000</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Smith Hall Renovations</td>
<td>3,572</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Basic Science Building Heating &amp;</td>
<td></td>
</tr>
<tr>
<td>Air Conditioning Renovations</td>
<td>1,968</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Replace Underground Water-Lines</td>
<td>4,384</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Alumni Hall Replace Pool Condensing</td>
<td></td>
</tr>
<tr>
<td>Units</td>
<td>11,004</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Payson Hall Repairs</td>
<td>938</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Warm Water Aquaculture Center Construction</td>
<td></td>
</tr>
<tr>
<td>&amp; Facility Conversion</td>
<td>3,500</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Electric Distribution System Renova-</td>
<td></td>
</tr>
<tr>
<td>tion</td>
<td>1,264</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Heating &amp; Air Conditioning Upgrades</td>
<td></td>
</tr>
<tr>
<td>&amp; Energy Conservation</td>
<td>6,038</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Studio West Expansion &amp; Renovation</td>
<td>15,000</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Campus Roads &amp; Sidewalk Repairs,</td>
<td></td>
</tr>
<tr>
<td>State</td>
<td>Project Description</td>
</tr>
<tr>
<td>-------</td>
<td>---------------------</td>
</tr>
<tr>
<td>Delhi</td>
<td>Farnsworth Hall</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Classroom and Laboratory Upgrades</td>
</tr>
<tr>
<td></td>
<td>Empire State</td>
</tr>
<tr>
<td></td>
<td>Construct Regional Center</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Union Ave Renovations</td>
</tr>
<tr>
<td></td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td></td>
<td>Renovation and addition for Marshall Hall and Illick Hall</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Replace Underground Communications Cabling</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>Student Center Renovation Phase II</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Roof Replacements</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Child Care Center Construction</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Code Compliance Upgrades</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Doty Building Renovations</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Bailey Hall Renovations</td>
</tr>
<tr>
<td>Maritime</td>
<td>Health, Safety &amp; Facility Upgrades</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Reisenberg Gym Heating &amp; Air Conditioning Repairs</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Campus-wide critical maintenance projects such as Charlton &amp; Hamilton Halls Roof Repairs</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Old Main Renovation</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Roof Replacements</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Academic Village Construction</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects such as Heating &amp; Air Conditioning Installation</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Campus-wide critical maintenance projects such as Fire Alarm Upgrades</td>
</tr>
<tr>
<td>Optometry</td>
<td>Safety &amp; Facility Upgrades, Phase I</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
</tr>
</tbody>
</table>
1 such as Emergency Power Generator Installation ........................................... 577
2 Oswego
3 Campus-wide critical maintenance projects
4 such as Wilber Hall Renovation ........................................ 3,817
5 Plattsburgh
6 Combined Science Facilities Renovations & Additions ......................... 23,000
7 Campus-wide critical maintenance projects such as Field House Mechanical System Repairs ................................................... 2,459
8 Potsdam
9 Campus-wide critical maintenance projects such as Maxcy, Stillman & Raymond Halls Renovations ................................................... 2,474
10 Purchase
11 Visual Arts Facility - Heating & Air Conditioning Renovations ................... 8,500
12 Campus-wide critical maintenance projects such as Heating & Air Conditioning Repairs, Phase II ........................................... 2,807
13 State University Plaza
14 Campus-wide critical maintenance projects such as Electrical Switchgear Repairs & Replacement ........................................ 917
15 Stony Brook, including Health Science Center
16 (HSC)
17 Southampton Campus Renovations ........................................ 20,800
18 LI Veterans Home (Matching Grant Funds) ............... 1,000
19 Campus-wide critical maintenance projects such as Campus Walkway & Lighting Upgrades ...... 13,267
20 Syracuse Health Science Center (HSC)
21 Weiskottten Hall Renovations ................................. 13,675
22 Campus-wide critical maintenance projects such as Restrooms Renovations for ADA Compliance ........................................... 2,165
23 Utica-Rome
24 Campus-wide critical maintenance projects such as Campus Electrical System Upgrade ........ 536
25 University-wide Alterations and Improvements
26 For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need ........ 5,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

Total ................................................. 379,700

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) (45922) ... 49,723,000 ...... (re. $1,233,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Westbury</td>
<td>22,300</td>
</tr>
<tr>
<td>Empire State</td>
<td>6,000</td>
</tr>
<tr>
<td>Critical maintenance and high priority projects</td>
<td>16,423</td>
</tr>
<tr>
<td>Universitywide</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>acquisition, renovation, reconstruction, design,</td>
<td></td>
</tr>
<tr>
<td>construction or equipping the Neil D. Levin</td>
<td></td>
</tr>
<tr>
<td>graduate institute of international relations and</td>
<td></td>
</tr>
<tr>
<td>commerce</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>49,723</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) (45923) ... 436,503,000 .............. (re. $17,106,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Campus Revitalization Project</td>
<td>25,000</td>
</tr>
<tr>
<td>Alfred State College Grazing/Organic Management at Centennial Farm</td>
<td>4,900</td>
</tr>
<tr>
<td>Binghamton Engineering Science Research and Development</td>
<td>60,000</td>
</tr>
<tr>
<td>Brockport New Student Recreation Center/Multipurpose Fieldhouse</td>
<td>15,000</td>
</tr>
<tr>
<td>Brooklyn HSC Basic Science Building Renovation</td>
<td>20,000</td>
</tr>
<tr>
<td>Brooklyn Army Terminal Notwithstanding any construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July 1, 2006</td>
<td>36,000</td>
</tr>
<tr>
<td>Buffalo State Athletic Stadium</td>
<td>2,577</td>
</tr>
<tr>
<td>Buffalo University School of Engineering</td>
<td>24,600</td>
</tr>
<tr>
<td>Canton Convocation, Athletic &amp; Recreation Center</td>
<td>18,000</td>
</tr>
<tr>
<td>Ceramic Kazuo Inamori School of Engineering</td>
<td>5,000</td>
</tr>
<tr>
<td>Cobleskill Old Quad/Wheeler Hall</td>
<td>11,300</td>
</tr>
<tr>
<td>Cornell Frisbee Hall Renovation</td>
<td>6,500</td>
</tr>
<tr>
<td>Cornell ILR faculty Building Cost Escalation</td>
<td>2,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 Agriculture    Food    Technology    Park
2 Construction. Notwithstanding any incon-
3 sistent provision of law to the contrary,
4 the state university construction fund is
5 hereby authorized to enter into a service
6 agreement to transfer $1,000,000 in state
7 university capital construction funds to
8 the Cornell Agriculture and Food Technolo-
9 gy Park (CAFTP) for the partial costs of
10 constructing the flexible technology
11 research facility and related site
12 improvements on the parcel of land trans-
13 ferred by the state to Cornell University
14 and leased to the CAFTP for this purpose
15 pursuant to chapter 463 of the laws of
16 2001 ............................................. 1,000
17 Martha Van Rensselaer Hall Building
18 Replacement Project .............................. 5,000
19 Cortland
20 Bowers Hall/Upgrade Science/Tech ................ 20,000
21 Delhi
22 Farnsworth Hall .................................... 10,000
23 Farmingdale
24 Dental Hygiene Care Center .......................... 1,700
25 Construction of Student Center .................. 20,000
26 Forestry
27 Renovation and addition for Marshall Hall
28 and Illick Hall .................................. 15,000
29 Fredonia
30 Dunkirk Incubator .................................. 1,700
31 Morrisville
32 Dairy Facility Reconfiguration ......................... 8,500
33 New Paltz
34 Old Main Building .................................... 10,000
35 Oneonta
36 Renovation of Cooperstown Facility ................ 6,000
37 Optometry
38 Health and Safety Upgrades .......................... 4,000
39 Oswego
40 Renovations/Additions to Science Facilities, Phase I .......................... 25,000
41 Plattsburgh
42 Electrical Projects .................................. 6,226
43 Purchase
44 Campuswide renovations including HVAC ............ 8,100
45 Purchase College Heritage Site ........................ 6,000
46 Stony Brook
47 Southampton Campus - Renovations .................. 10,000
48 Stadium ................................................ 3,000
49 Gyrodene - Upgrade and renovations .................. 6,000
50 Basketball Arena ..................................... 8,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Living Skin and Cellular Therapy Production Facility</td>
<td>400</td>
</tr>
<tr>
<td>Utica-Rome Field House</td>
<td>20,000</td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of a not-for-profit corporation to be created for the development of the East Campus of the State University of New York at Albany for use as biotechnology research and technology center. Notwithstanding any provisions of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $10,000,000 in state university capital construction funds to a not-for-profit corporation to be created for the development of biotechnology research and technology center on the East Campus of the State University of New York at Albany</td>
<td>10,000</td>
</tr>
</tbody>
</table>

Total .......................................... 436,503

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) (45922) 234,400,000 ......................................... (re. $604,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>-CESTM power substation construction.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
law to the contrary, the
state university
construction fund is here-
by authorized to enter
into a service agreement
to transfer up to
$5,000,000 in state
university capital
construction funds to the
Fuller road management
corporation, pursuant to
appropriation, for the
construction of a power
substation for the center
for environmental sciences
and logy management build-
ing and other related
facilities on the univer-
sity at Albany campus.
Fuller road management
corporation is authorized
to construct such facility
using funds transferred
from the state university
construction fund to Full-
er road management corpo-
ration, and other funds
available to Fuller road
management corporation,
pursuant to the terms of
an executed lease agree-
ment with the state
university of New York
trustees as authorized by
chapter 643 of the laws of
1997 .................. 5,000
-ASML High Tech Center
construction. Notwith-
standing any provision of
law to the contrary, the
state university
construction fund is here-
by authorized to enter
into a service agreement
to transfer up to
$75,000,000 in state
university capital
construction funds to the
Fuller road management
corporation, or other
appropriate corporation,
pursuant to appropriation,
for the construction of a
high tech center for ASML
and other related facili-
ties on the university at
Albany campus. Fuller road
management corporation, or
other appropriate corpo-
ration, is authorized to
construct such facility
using funds transferred
from the state university
construction fund to the
Fuller road management
corporation, or other
appropriate corporation,
and other funds available
to Fuller road management
corporation, or other
appropriate corporation,
pursuant to the terms of
an executed lease agree-
ment with the state
university of New York
trustees as authorized by
chapter 643 of the laws of
1997 ............................ 75,000
Buffalo University
  -Pharmacy School construction ..... 27,000
Cornell
  -Martha Van Rensselaer
  construction ....................... 9,000
Empire State College
  -Construction ....................... 20,000
Fredonia
  -Heating system replacement ....... 14,000
Stony Brook
  -Long Island Veterans' Home
  improvements ..................... 400
Universitywide
  -Campuswide priority proj-
teats including the Monroe
  Community College-New Down-
town Campus and the Orange
  County Community College-
  Newburgh Campus according to
  the following schedule .......... 83,000
    sub-schedule
  Universitywide
    -Campuswide projects .......... 50,000
  -Monroe Community
The appropriation made by chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) ... 415,775,000 ............... (re. $20,213,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project</td>
</tr>
<tr>
<td>--------------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

Albany

Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is
authorized to construct such
facility using funds trans-
ferred from the state univer-
sity construction fund to
Fuller road management corpo-
ration, and other funds avail-
able to Fuller road manage-
corporation, pursuant to the
terms of an executed lease
agreement with the state
university of New York trus-
tees as authorized by chapter
643 of the laws of 1997 ....... 75,000
East Campus Cancer Research
Bldg/Equipment School of
Public Health Expansion.
Notwithstanding any inconsist-
ent provision of law to the
contrary, the state university
construction fund is hereby
authorized to enter into a
service agreement to transfer
up to $25,000,000 in state
university capital
construction funds to the
university of Albany founda-
tion or its designee for
construction of a cancer
research center at the east
campus and equipment and
infrastructure for the school
of public health expansion,
pursuant to appropriation
therefor ......................... 25,000
Life Sciences Bldg Equipment ...... 14,000
New Entry/Admissions Bldg
Equipment ....................... 3,500
New Entry/Admissions Bldg
Site/Plaza Improvements .......... 5,000
Life Sciences Bldg
Complete Shelled Wing .......... 2,000
Brubacher Hall ................... 1,000
Alfred Ceramics
Expansion of the School of Arts
& Design ....................... 10,000
Binghamton
Nanotech Center .................. 6,000
Athletic Fields .................. 5,000
Downtown Campus ............... 4,000
Brooklyn HSC
Notwithstanding any inconsistent
provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project ................. 3,000

Canton
Ne evaldine Hall Improvements ........ 6,000

Cornell
ILR Faculty Wing Restoration .......... 3,000

Cortland
Child Care Center ..................... 10,000

Empire State
Additional Construction ................ 5,000

Farmingdale
Library Renovations, Roof and Renovations ...................... 1,500
Athletic Complex Renovation .......... 500
Student & Financial Information
Sys. Soft/Hardware ..................... 1,000

Forestry
Bio Fuel Initiative ...................... 500

Distance Learning ...................... 3,150
Public Display ......................... 3,150

Fredonia
High Tech Incubator .................... 3,000

Geneseo
Integrated Science Building Project ................................ 14,500

Maritime
Campus-wide Projects .................... 700

Pier Replacement and expansion ...... 10,000

Morrisville
Automotive Performance Center
Rehabilitation ......................... 2,500

New Paltz
Student Union Building
Renovation and Improvements ....... 10,000

Oneonta
Fine Arts Building ...................... 8,000

Oswego
Renovation of Television and radio facilities ...................... 875

Plattsburgh
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Electrical Systems Upgrade .......... 3,000
2. Emergency Power System ............. 3,000
3. Potsdam Cogeneration Facility .......... 8,000
4. Purchase Central Plaza Renovations and
   Improvements ....................... 15,000
5. Stony Brook Student Recreation Center .... 19,500
6. Athletic Department ................. 1,500
7. Expansion and outdoor athletics
   stadium **and new engineering**
   building .......................... 22,200
8. Stony Brook Long Island Children's
   Hospital / MART Center ............ 5,000
9. Southampton Acquisition ............. 35,000
10. Utica-Rome Auxiliary Services Building .... 13,600
11. University at Buffalo School of Engineering - Phase 1 ... 25,000
12. University-wide For services and expenses
    for the development of a
    high-tech portal to be
    developed pursuant to a
    memorandum of understand-
    ing to be executed by the
    Commission on Independent
    Colleges and Universities
    (CICU) and the state
    university of New York
    (SUNY) ............................ 2,500
13. New York Network ................... 1,600
14. Educational Opportunity
    Centers Construction, acqui-
    sition, renovation or reha-
    bilitation of a facility
    including equipment and
    other necessary and inci-
    dental costs related to a
    new Educational Opportunity
    Center to be located in the
    City of Rochester ............... 12,000
15. Construction, acquisition,
    renovation or rehabilitation
    of a facility including
    equipment and other neces-
    sary and incidental costs
    related to a new Educational
    Opportunity Center to be
    located in the City of
By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. $19,589,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

Brooklyn
Emergency Department Expansion
including Bio-terrorism
Readiness construction and
renovation ......................... 5,000
Emergency system Expansion and
Information Technology
Infrastructure ...................... 3,000
Cardiovascular Service
restoration and expansion .......... 4,000
Intensive Care Unit Expansion ..... 2,000
Ambulatory Services Expansion and
rehabilitation .................... 3,000
Parking Services Expansion and
Rehabilitation .................... 2,000
Clinical Laboratory Relocation ... 3,000
Additional Hospital-wide
priorities ......................... 1,000
Syracuse
Additional costs related to
medical/surgical expansion ....... 10,000
East Wing Ambulatory Cancer
Center ............................ 10,000
Additional Hospital-wide
priorities ......................... 3,000
Stonybrook HSC
Cancer Center ..................... 23,000

69,000

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, new facilities, program improvement or program change,
technology, environmental, protection, energy conservation, accredi-
tation, facilities for the physically disabled and related projects
including costs incurred prior to April 1, 2004 subject to a plan
developed by the state university and approved by the director of
the budget. Notwithstanding any provision of law, rule or regulation
to the contrary, amounts designated as university-wide, may be made
available for projects identified and approved by the governor and
the chancellor of the state university of New York pursuant to the
NY-SUNY 2020 challenge grant program (28P80408) (45922) ...........
1,612,000,000 ........................................... (re. $7,117,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
section 1, of the laws of 2010:
Alterations and improvements for projects university-wide, including
services and expenses and minor rehabilitation and improvement,
including costs incurred prior to April 1, 2004 (28R80408) (45924)
... 25,002,000 ........................................... (re. $104,000)

By chapter 53, section 1, of the laws of 2003:
Advance to SUNY hospitals for alterations, improvements, services and
expenses, and new facilities including costs incurred prior to April
1, 2003 subject to a plan developed by the state university and
approved by the director of the budget (28FH0308) (45921) ..........
350,000,000 ........................................... (re. $8,899,000)

Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn</td>
<td>74,700</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Cancer Center</td>
<td></td>
</tr>
<tr>
<td>-Children's Center</td>
<td></td>
</tr>
<tr>
<td>-General and Ambulatory Surgery</td>
<td></td>
</tr>
<tr>
<td>-Transplant and Renal Services</td>
<td></td>
</tr>
<tr>
<td>-Geriatrics Center</td>
<td></td>
</tr>
<tr>
<td>Syracuse</td>
<td>126,700</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Medical/Surgical Expansion</td>
<td></td>
</tr>
<tr>
<td>-Cancer Center</td>
<td></td>
</tr>
<tr>
<td>-Pediatric Center</td>
<td></td>
</tr>
<tr>
<td>-Northwing Renovation</td>
<td></td>
</tr>
<tr>
<td>-Operating Room Expansion</td>
<td></td>
</tr>
<tr>
<td>Stony Brook</td>
<td>123,600</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Cardiovascular Expansion</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 -Cancer Center  
2 -Neo-natal Intensive Care Unit and Obstetrics  
3 -Expansion Ambulatory Surgery Expansion  
4 -Medical/Surgical Expansion  
5 University-wide Hospital Projects .................... 25,000  
6 -Subject to a plan developed by the state  
7 university and approved by the director  
8 of the budget  
9
10 -----------------------------  
11 Total ............................................. 350,000  
12

13 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,  
14 section 1, of the laws of 2016:  
15 For additional General Maintenance and improvements (28R89808) (45923)  
16 ... 100,250,000 ................................... (re. $1,480,000)  

17 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)  

18 Capital Projects Funds - Other  
19 State University Capital Projects Fund  
20 State University Capital Projects Account - 32400  
21 Administration Purpose  

22 By chapter 54, section 1, of the laws of 2014:  
23 Alterations and improvements for projects university-wide including,  
24 services and expenses, new facilities, and projects approved pursu-  
25 ant to the NY-SUNY 2020 challenge grant program, which may include  
26 revenue transfers from various external revenue sources and the  
27 payment of liabilities prior to April 1, 2014 (28C11450) (45925) ...  
28 150,000,000 ...................................... (re. $118,472,000)  

29 By chapter 54, section 1, of the laws of 2013:  
30 Alterations and improvements for projects university-wide including,  
31 services and expenses, new facilities, and projects approved pursu-  
32 ant to the NY-SUNY 2020 challenge grant program, which may include  
33 revenue transfers from various external revenue sources and the  
34 payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...  
35 25,000,000 ....................................... (re. $21,457,000)  

36 By chapter 54, section 1, of the laws of 2012:  
37 Alterations and improvements for projects university-wide including,  
38 services and expenses, new facilities, and projects approved pursu-  
39 ant to the NY-SUNY 2020 challenge grant program. May include revenue  
40 transfers from various external revenue sources and the payment of  
41 liabilities prior to April 1, 2012 (28C11250) (45925) ............  
42 184,000,000 ....................................... (re. $31,203,000)  

43 By chapter 53, section 1, of the laws of 2008:
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925) ...........
2 500,000,000 .................................................. (re. $122,289,000)

3 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
4 Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925) ...........
5 150,000,000 .................................................. (re. $18,424,000)

6 By chapter 53, section 1, of the laws of 2002:
7 Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) (45925) .. 20,000,000 .. (re. $11,086,000)

8 Capital Projects Funds - Other
9 State University Capital Projects Fund
10 State University Capital Projects Account - 32400
11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2018:
13 Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
14 100,000,000 .................................................. (re. $99,602,000)

15 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

16 Capital Projects Funds - Other
17 SUNY Residence Halls Rehabilitation and Repair Fund
18 SUNY Residence Halls Rehabilitation and Repair Account - 30100
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2019:
21 Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31903) (45926) ... 50,000,000 ............... (re. $49,996,000)
By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the state university of New York for such purpose
(28D31803) (45926) ... 50,000,000 ................ (re. $37,427,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the state university of New York for such purpose
(28D31603) (45926) ... 50,000,000 ................ (re. $24,469,000)

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the state university of New York for such purpose
(28D31503) (45926) ... 50,000,000 ................ (re. $10,179,000)

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the state university of New York for such purpose
(28D31403) (45926) ... 50,000,000 ................ (re. $6,566,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
 priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(2BD31303) (45926) ... 50,000,000 ................ (re. $6,537,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
 priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(2BD31203) (45926) ... 45,000,000 ................ (re. $6,775,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
 priated may be transferred to the dormitory authority and/or the
state university of New York for such purpose (2BD31103) (45926) ...
90,000,000 ............................... (re. $4,063,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund - 330 or other external
revenue sources subject to a plan developed by the state university
and approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
 priated may be transferred to the dormitory authority and/or the
State University of New York for such purposes (2BD30803)
(45926) ... 123,000,000 ......................... (re. $1,494,000)
Advance for alterations, improvements and new construction for resi-
dence hall projects, including personal service costs, to be
financed by the issuance of State University Dormitory's Facility
Bonds or other external revenue sources subject to a plan developed
by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be transferred to the dormitory
authority and/or the State University of New York for such purposes
(28DB0803) **(45927)** ... 450,000,000 ................ (re. $88,055,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:
Advance for alterations, improvements and new construction for residence hall projects, including personal service Costs to be financed by the issuance of State University Dormitory's Facility Bonds or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28DC0603) **(45927)** ... 350,000,000 ................ (re. $5,450,000)

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) (45926) ...................
100,000,000 ..................................................... (re. $542,000)
1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:
6 For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28PR98C1) (45908) ............
7 25,000,000 .......................................... (re. $201,000)

8 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
9 For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28NF98C1) (81067) ............
10 175,000,000 ....................................... (re. $1,000,000)

11 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
12 State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including
costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) (45909) ... 20,000,000 ....................... (re. $19,661,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
</tbody>
</table>

(thousands of dollars)

Statewide

Subject to a plan developed by the state university and approved by the director of the budget

Critical Maintenance, Safety and Security ...................... 40,000 20,000

Total ........................................ 40,000 20,000

Capital Projects Funds - Other

Capital Projects Fund - 30000

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2019:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931) .........

37,060,000 ....................................... (re. $36,782,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL SHARE</td>
<td>50 PERCENT</td>
</tr>
</tbody>
</table>
### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Local Share (thousands of dollars)</th>
<th>State Share (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Adirondack Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>1,366</td>
<td>683</td>
</tr>
<tr>
<td><strong>Broome County Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CEA Center for Integrated Research</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>96</td>
<td>48</td>
</tr>
<tr>
<td><strong>Cayuga County Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cornell Cooperative Extension</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Renovation</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Childcare Facilities Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td><strong>Corning Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Planetarium Renovations</td>
<td>450</td>
<td>225</td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>280</td>
<td>140</td>
</tr>
<tr>
<td>Academic Buildings - Safety Upgrades</td>
<td>150</td>
<td>75</td>
</tr>
<tr>
<td><strong>Dutchess County Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aviation Maintenance and Education Center</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Roof Replacements</td>
<td>3,188</td>
<td>1,594</td>
</tr>
<tr>
<td>Hudson Hall Critical Maintenance Projects</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td><strong>Erie Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>5,200</td>
<td>2,600</td>
</tr>
<tr>
<td><strong>Fashion Institute of Technology</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Energy Savings Projects - Campuswide</td>
<td>7,840</td>
<td>3,920</td>
</tr>
<tr>
<td>HVAC Projects - Campuswide</td>
<td>4,602</td>
<td>2,301</td>
</tr>
<tr>
<td>Facade Rehabilitation</td>
<td>1,346</td>
<td>673</td>
</tr>
<tr>
<td><strong>Finger Lakes Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>1,280</td>
<td>640</td>
</tr>
<tr>
<td><strong>Fulton-Montgomery Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus critical maintenance projects</td>
<td>1,150</td>
<td>575</td>
</tr>
<tr>
<td><strong>Genesee Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Backup Power Improvements</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td><strong>Herkimer County Community College</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>2020-21</td>
<td>2021-22</td>
</tr>
<tr>
<td>---------------------------------------------------------</td>
<td>----------</td>
<td>---------</td>
</tr>
<tr>
<td>1. Smart Grid Laboratory</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Improvements</td>
<td>192</td>
<td>96</td>
</tr>
<tr>
<td>3. External Stairs Rehabilitation</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>4. Swimming Pool Rehabilitation</td>
<td>60</td>
<td>30</td>
</tr>
<tr>
<td>5. Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Guenther Enrollment Service</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7. Center Repair and Renovation</td>
<td>1,310</td>
<td>655</td>
</tr>
<tr>
<td>8. Master Plan</td>
<td>350</td>
<td>175</td>
</tr>
<tr>
<td>9. Parking Improvements</td>
<td>320</td>
<td>160</td>
</tr>
<tr>
<td>10. Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11. Campus critical maintenance projects</td>
<td>1,116</td>
<td>558</td>
</tr>
<tr>
<td>12. Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13. Airframe &amp; Powerplant Hangar Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>14. Campus Wayfinding &amp; Signage</td>
<td>84</td>
<td>42</td>
</tr>
<tr>
<td>15. North Country Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16. Campus critical maintenance projects</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>17. Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18. Campus critical maintenance projects</td>
<td>1,436</td>
<td>718</td>
</tr>
<tr>
<td>19. Schenectady Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20. Begley Hall Renovations</td>
<td>9,492</td>
<td>4,746</td>
</tr>
<tr>
<td>21. Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22. Campus critical maintenance</td>
<td>5,150</td>
<td>2,575</td>
</tr>
<tr>
<td>23. Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24. Campus Safety Improvements</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>25. Ulster County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26. Roof Replacement and Exterior</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27. Improvements</td>
<td>4,490</td>
<td>2,245</td>
</tr>
<tr>
<td>28. Campus critical maintenance projects</td>
<td>1,600</td>
<td>800</td>
</tr>
<tr>
<td>29. Campus Sitework</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>30. Equipment and Technology Upgrade</td>
<td>754</td>
<td>377</td>
</tr>
<tr>
<td>31. Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32. Technology Upgrades</td>
<td>1,300</td>
<td>650</td>
</tr>
<tr>
<td>33. Library Building A/C Equipment Replacement</td>
<td>1,100</td>
<td>550</td>
</tr>
<tr>
<td>34. Roof Replacement Phase V -</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35. Campuswide</td>
<td>602</td>
<td>301</td>
</tr>
<tr>
<td>36. By chapter 54, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>74,120</td>
<td>37,060</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018: For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety,
preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) ... 74,270,000 .................................................. (re. $61,741,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus wide improvements</td>
<td>798</td>
<td>399</td>
</tr>
<tr>
<td>Furniture Fixtures and Equipment Culinary Center</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations and Improvements</td>
<td>20,000</td>
<td>10,000</td>
</tr>
<tr>
<td>Classroom Upgrades</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Critical Maintenance Items</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Dutchess County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facility Master Planning</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Fire Alarm Upgrade</td>
<td>824</td>
<td>412</td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Infrastructure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Improvements/Renovations</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>College-wide Sitework</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Code Compliance Upgrades</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Roof Replacement and Waterproofing</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Mechanical, Electrical and Plumbing Improvements</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>College-wide Preservation</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Energy Savings and Refurbishment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Projects</td>
<td>7,372</td>
<td>3,686</td>
</tr>
<tr>
<td>Classroom Renovations</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>College Bookstore Ph 1</td>
<td>1,328</td>
<td>664</td>
</tr>
<tr>
<td>New Academic Building</td>
<td>40,754</td>
<td>20,377</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parking and Utility Upgrades</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>Athletic Fields Renovation</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Approved</td>
</tr>
<tr>
<td>----</td>
<td>----------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Critical Maintenance Items</td>
<td>1,000</td>
</tr>
<tr>
<td>2</td>
<td>Herkimer County Community College</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Bookstore/Library Renovations</td>
<td>300</td>
</tr>
<tr>
<td>4</td>
<td>Roofs: RMCC/Tech Centers</td>
<td>1,500</td>
</tr>
<tr>
<td>5</td>
<td>Stadium Turf Replacement</td>
<td>700</td>
</tr>
<tr>
<td>6</td>
<td>Hudson Valley Community College</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Center: Manufacturing Skills</td>
<td>11,600</td>
</tr>
<tr>
<td>8</td>
<td>Update Mechanical Systems</td>
<td>1,022</td>
</tr>
<tr>
<td>9</td>
<td>Jamestown Community College</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Critical Maintenance</td>
<td>1,000</td>
</tr>
<tr>
<td>11</td>
<td>Mohawk Valley Community College</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Data/WiFi Infrastructure</td>
<td>200</td>
</tr>
<tr>
<td>13</td>
<td>Athletic Field Revitalization</td>
<td>500</td>
</tr>
<tr>
<td>14</td>
<td>Science/Tech Building Expansion</td>
<td>450</td>
</tr>
<tr>
<td>15</td>
<td>ACC Basement Flooding Mitigation</td>
<td>250</td>
</tr>
<tr>
<td>16</td>
<td>Monroe Community College</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Renovate Science Labs</td>
<td>3,856</td>
</tr>
<tr>
<td>18</td>
<td>Nassau County Community College</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Historic Theater Building Renovation</td>
<td>6,000</td>
</tr>
<tr>
<td>20</td>
<td>Tunnel Repair</td>
<td>4,200</td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide Facilities Upgrade</td>
<td>3,000</td>
</tr>
<tr>
<td>22</td>
<td>Culinary Food Service Renovation</td>
<td>3,000</td>
</tr>
<tr>
<td>23</td>
<td>Road and Parking Rehabilitation</td>
<td>2,350</td>
</tr>
<tr>
<td>24</td>
<td>Infrastructure and Master Plan</td>
<td>2,252</td>
</tr>
<tr>
<td>25</td>
<td>Maintenance Upgrades</td>
<td>310</td>
</tr>
<tr>
<td>26</td>
<td>Dining Services Upgrades</td>
<td>200</td>
</tr>
<tr>
<td>27</td>
<td>Orange County Community College</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Horton Hall Site Repairs</td>
<td>350</td>
</tr>
<tr>
<td>29</td>
<td>Pumps and Motors Replacement</td>
<td>300</td>
</tr>
<tr>
<td>30</td>
<td>Campus Wayfinding</td>
<td>260</td>
</tr>
<tr>
<td>31</td>
<td>Instructional Equipment</td>
<td>500</td>
</tr>
<tr>
<td>32</td>
<td>Kaplan Facade Repair</td>
<td>60</td>
</tr>
<tr>
<td>33</td>
<td>Schenectady Community College</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Elston Hall Exterior Renovations</td>
<td>350</td>
</tr>
<tr>
<td>35</td>
<td>Begley Learning Commons Ph 1</td>
<td>672</td>
</tr>
<tr>
<td>36</td>
<td>Campus Safety Office Relocation</td>
<td>142</td>
</tr>
<tr>
<td>37</td>
<td>Campus Wayfinding</td>
<td>178</td>
</tr>
<tr>
<td>38</td>
<td>Suffolk County Community College</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Infrastructure Improvements Ph II</td>
<td>5,150</td>
</tr>
<tr>
<td>40</td>
<td>SUNY Sullivan</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931)...

$55,079,000 ............................................... (re. $38,575,000)

### Project Schedule

<table>
<thead>
<tr>
<th>College</th>
<th>Project Description</th>
<th>ESTIMATED TOTAL SHARE (thousands of dollars)</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>Purchase and Improvements</td>
<td>180</td>
<td>90</td>
</tr>
<tr>
<td></td>
<td>Campus wide improvements</td>
<td>620</td>
<td>310</td>
</tr>
<tr>
<td></td>
<td>Energy Improvements</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td></td>
<td>Warren hall/Student Success</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td></td>
<td>Furniture Fixtures and Equipment</td>
<td>1,300</td>
<td>650</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>Main Building Upgrades</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Budget 2020</td>
<td>Reappropriations 2020</td>
</tr>
<tr>
<td>---</td>
<td>-------------------------------------------------</td>
<td>-------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>1</td>
<td>Critical Maintenance and Safety</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>2</td>
<td>Transformer Upgrades</td>
<td>150</td>
<td>75</td>
</tr>
<tr>
<td>3</td>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Health Education Center</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>5</td>
<td>Dutchess County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Aviation and Powerplant Program</td>
<td>8,090</td>
<td>4,045</td>
</tr>
<tr>
<td>7</td>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Building Infrastructure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Improvements/Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>10</td>
<td>College-wide Sitework</td>
<td>1,300</td>
<td>650</td>
</tr>
<tr>
<td>11</td>
<td>Code Compliance Upgrades</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>12</td>
<td>Roof Replacement and Water-proofing</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>13</td>
<td>Mechanical, Electrical and Plumbing Improvements</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>14</td>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Energy Savings and Elevator/</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Escalator Refurbishment</td>
<td>10,556</td>
<td>5,278</td>
</tr>
<tr>
<td>17</td>
<td>Info Lab</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>18</td>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Maintenance Upgrades</td>
<td>1,508</td>
<td>754</td>
</tr>
<tr>
<td>20</td>
<td>Telephone Upgrade</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>21</td>
<td>Greenhouse Replacement</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>22</td>
<td>Athletic Fields Renovation</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>23</td>
<td>Fulton Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Administrative and Community</td>
<td>2,600</td>
<td>1,300</td>
</tr>
<tr>
<td>25</td>
<td>Bathroom and Locker Room Upgrades</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>26</td>
<td>Campus Upgrades</td>
<td>900</td>
<td>450</td>
</tr>
<tr>
<td>27</td>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Energy Savings Projects</td>
<td>1,898</td>
<td>949</td>
</tr>
<tr>
<td>29</td>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Maintenance Upgrades</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>31</td>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Technology Upgrades</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>33</td>
<td>Nassau County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Space Consolidation</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>35</td>
<td>Brick Cafe Renovation</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>36</td>
<td>Building Systems Upgrade</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>37</td>
<td>Concrete Repairs</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>38</td>
<td>Utility Repairs</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>39</td>
<td>Roof Repairs</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>40</td>
<td>Academic Dept Renovation</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>41</td>
<td>Infrastructure Upgrades</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>42</td>
<td>Parking and Paving</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>43</td>
<td>Cluster C Upgrades</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>44</td>
<td>Roof and Parking Upgrades</td>
<td>2,950</td>
<td>1,475</td>
</tr>
<tr>
<td>45</td>
<td>Health and Safety</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>46</td>
<td>Library Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>47</td>
<td>ADA Compliance</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>48</td>
<td>North Country Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## STATE UNIVERSITY OF NEW YORK
### COMMUNITY COLLEGES

**CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21**

<table>
<thead>
<tr>
<th>#</th>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Maintenance Upgrades .......................................</td>
<td>1,550</td>
<td>775</td>
</tr>
<tr>
<td>2</td>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Parking Improvements ........................................</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>4</td>
<td>Heating Upgrades ............................................</td>
<td>376</td>
<td>188</td>
</tr>
<tr>
<td>5</td>
<td>Cooling Tower .................................................</td>
<td>252</td>
<td>126</td>
</tr>
<tr>
<td>6</td>
<td>Schenectady Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Elston Hall Facility Improvements ........................</td>
<td>2,160</td>
<td>1,080</td>
</tr>
<tr>
<td>8</td>
<td>Master Plan ..................................................</td>
<td>30</td>
<td>15</td>
</tr>
<tr>
<td>9</td>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Roof Upgrade ................................................</td>
<td>408</td>
<td>204</td>
</tr>
<tr>
<td>11</td>
<td>Health and Sports Facility ..................................</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>12</td>
<td>Tompkins Cortland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Childcare Facility ...........................................</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>14</td>
<td>Ulster County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Roof and Exterior Upgrades ..................................</td>
<td>396</td>
<td>198</td>
</tr>
<tr>
<td>16</td>
<td>Other Sitework ...............................................</td>
<td>60</td>
<td>30</td>
</tr>
<tr>
<td>17</td>
<td>Infrastructure Upgrades ......................................</td>
<td>1,352</td>
<td>676</td>
</tr>
<tr>
<td>18</td>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Phase 4 Roof Replacement ....................................</td>
<td>1,886</td>
<td>943</td>
</tr>
<tr>
<td>20</td>
<td>Infrastructure Upgrades ......................................</td>
<td>786</td>
<td>393</td>
</tr>
<tr>
<td>21</td>
<td>Technology Upgrades On-Campus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Phase V ......................................................</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>23</td>
<td>Technology Upgrades Off-Campus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Phase V ......................................................</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>25</td>
<td>Total .........................................................</td>
<td>110,158</td>
<td>55,079</td>
</tr>
<tr>
<td>26</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1608) (45931) ... 23,053,000 ........................................ (re. $10,841,000)

### Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL SHARE</td>
<td>50 PERCENT</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>--------------------------</td>
<td>--------------------------</td>
<td></td>
</tr>
<tr>
<td>Broome County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disabilities Access .................</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>HVAC and Roof Replacements .............</td>
<td>540</td>
<td></td>
</tr>
<tr>
<td>Roads, Parking and Walkway Replacement ..................</td>
<td>740</td>
<td></td>
</tr>
<tr>
<td>Clinton Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical Equipment Replacement .....</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Learning Commons Renovations .............</td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Repairs and Critical Maintenance and Safety ..............</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Infrastructure Improvements/Renovations .............</td>
<td>1,200</td>
<td></td>
</tr>
<tr>
<td>College-wide Site work ..................</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Roof Replacement and Water-proofing ..................</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Energy Savings Upgrades .............</td>
<td>10,698</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Classroom Upgrades ..................</td>
<td>356</td>
<td></td>
</tr>
<tr>
<td>Site and Building Improvements .............</td>
<td>946</td>
<td></td>
</tr>
<tr>
<td>Genesee County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dining Hall/Kitchen Expansion .............</td>
<td>450</td>
<td></td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Planning ......................</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletics Facility Upgrades .............</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bookstore and Student Commons .............</td>
<td>900</td>
<td></td>
</tr>
<tr>
<td>Campus Way-finding and Signage .............</td>
<td>76</td>
<td></td>
</tr>
<tr>
<td>Learning Commons Development and Related Renovation .............</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>Monroe Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Property Preservation Phase 2 ............</td>
<td>3,604</td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PE Building Reconstruction .............</td>
<td>120</td>
<td></td>
</tr>
<tr>
<td>Roof Reconstruction ...................</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>Building Demolition/Parking Expansion ..................</td>
<td>180</td>
<td></td>
</tr>
<tr>
<td>Morrison Hall: Heat Pumps Replacement ..................</td>
<td>300</td>
<td></td>
</tr>
<tr>
<td>Safety/Security: Cameras Phase II ...........</td>
<td>300</td>
<td></td>
</tr>
<tr>
<td>Schenectady Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elston Hall Facility Improvements .............</td>
<td>1,276</td>
<td></td>
</tr>
<tr>
<td>Roof Repairs Phase 3 ....................</td>
<td>300</td>
<td></td>
</tr>
<tr>
<td>Boiler Replacements ....................</td>
<td>120</td>
<td></td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
# STATE UNIVERSITY OF NEW YORK
## COMMUNITY COLLEGES
### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated State Share</th>
<th>Estimated Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Infrastructure Improvements</td>
<td>5,150</td>
<td>2,575</td>
</tr>
<tr>
<td>2. Storm Water Initiative</td>
<td>786</td>
<td>393</td>
</tr>
<tr>
<td>3. Improvements to New and Existing Facilities</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>4. Ulster County Community College</td>
<td>994</td>
<td>497</td>
</tr>
<tr>
<td>5. HVAC Controllers</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>6. Leach Field</td>
<td>208</td>
<td>104</td>
</tr>
<tr>
<td>7. Vanderlyn Pedestrian Bridge</td>
<td>176</td>
<td>88</td>
</tr>
<tr>
<td>8. Interior Renovation and Equipment</td>
<td>150</td>
<td>75</td>
</tr>
<tr>
<td>9. Gym Wall Replacement</td>
<td>114</td>
<td>57</td>
</tr>
<tr>
<td>10. Technology Facility Upgrades</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>11. Water Supply Extension to Public</td>
<td>3,004</td>
<td>1,502</td>
</tr>
<tr>
<td>12. Kelder House Renovation</td>
<td>142</td>
<td>71</td>
</tr>
<tr>
<td>13. Westchester Community College</td>
<td>1,626</td>
<td>813</td>
</tr>
<tr>
<td>14. Technology Upgrades On-Campus</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>15. Technology Upgrades Off-Campus</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>16. Site Improvements/Upgrade Phase I</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>17. Technology Upgrades Off-Campus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18. Technology Upgrades Off-Campus</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19. Total</td>
<td>46,106</td>
<td>23,053</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) ...

81,176,000 ....................................... (re. $34,955,000)
<table>
<thead>
<tr>
<th>College</th>
<th>Project</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Broome County Community College</td>
<td>Carnegie Building</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>Karpinski Stadium</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>Renovation: Amphitheater</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td>Classroom Renovation</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>Genesee County Community College</td>
<td>Admissions Relocation</td>
<td>256</td>
<td>128</td>
</tr>
<tr>
<td></td>
<td>Admissions Renovation</td>
<td>896</td>
<td>448</td>
</tr>
<tr>
<td></td>
<td>Success Center</td>
<td>5,188</td>
<td>2,594</td>
</tr>
<tr>
<td></td>
<td>Event Center</td>
<td>13,850</td>
<td>6,925</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>Johnson Hall</td>
<td>50</td>
<td>25</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>Collaborative Learning Center</td>
<td>12,300</td>
<td>6,150</td>
</tr>
<tr>
<td></td>
<td>Dewey Building</td>
<td>1,700</td>
<td>850</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>Downtown Campus</td>
<td>13,212</td>
<td>6,606</td>
</tr>
<tr>
<td>Niagara Community College</td>
<td>New Learning Commons: Design</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>New Learning Commons: Construction</td>
<td>24,000</td>
<td>12,000</td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td>West Quad Renovation: Ferante/Coulter</td>
<td>17,600</td>
<td>8,800</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>Biotech Building Renovation</td>
<td>6,800</td>
<td>3,400</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>STEM Building</td>
<td>19,500</td>
<td>9,750</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>162,352</td>
<td>81,176</td>
</tr>
</tbody>
</table>

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

the state of New York for such purposes (28CC1508) (45912) ...
62,153,000 ................................................. (re. $19,332,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE &amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
<td></td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Adirondack County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Critical Maintenance and Facilities</td>
<td>1,630</td>
<td>815</td>
</tr>
<tr>
<td>STEM Building Renovation</td>
<td>21,000</td>
<td>10,500</td>
</tr>
<tr>
<td>Broome County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Site Improvements</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>Electrical System Upgrades</td>
<td>350</td>
<td>175</td>
</tr>
<tr>
<td>Clinton County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletic Facilities Renovation</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Columbia-Green Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Repairs</td>
<td>70</td>
<td>35</td>
</tr>
<tr>
<td>Erie County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacements and Waterproofing</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>College Wide Code Compliance</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Improvements</td>
<td>2,750</td>
<td>1,375</td>
</tr>
<tr>
<td>Sanitary Improvements</td>
<td>190</td>
<td>95</td>
</tr>
<tr>
<td>Site Improvements</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>Geneva Campus</td>
<td>1,148</td>
<td>574</td>
</tr>
<tr>
<td>Fulton Montgomery County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Site Work and Campus Safety</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Infrastructure Upgrades</td>
<td>1,876</td>
<td>938</td>
</tr>
<tr>
<td>Student Union Improvements</td>
<td>2,330</td>
<td>1,165</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletic Facilities Renovation</td>
<td>3,500</td>
<td>1,750</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance and Facility Upgrades</td>
<td>7,000</td>
<td>3,500</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Plumley Addition &amp; Renovation</td>
<td>29,224</td>
<td>14,612</td>
</tr>
<tr>
<td>Payne Hall Restoration</td>
<td>520</td>
<td>260</td>
</tr>
<tr>
<td>Trades Building Renovation</td>
<td>2,950</td>
<td>1,475</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Systems Renovations</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>Master Plan Construction</td>
<td>5,338</td>
<td>2,669</td>
</tr>
<tr>
<td>Hospitality Program Renovation</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>Various Facilities Upgrades</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Concrete Repairs</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>ADA Renovations</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Site Improvements</td>
<td>950</td>
<td>475</td>
</tr>
<tr>
<td>Site and Road Improvements</td>
<td>1,400</td>
<td>700</td>
</tr>
<tr>
<td>Project Description</td>
<td>Estimated State Share</td>
<td>Estimated Local Share</td>
</tr>
<tr>
<td>---------------------------------------------------------</td>
<td>------------------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>1. Academic Building Renovation</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>2. Critical Maintenance Projects</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>3. Niagara Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Grounds Storage and Site Modification</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>5. Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. Site Improvements</td>
<td>220</td>
<td>110</td>
</tr>
<tr>
<td>7. Boiler Replacements</td>
<td>710</td>
<td>355</td>
</tr>
<tr>
<td>8. Critical/Deferred Maintenance</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>9. Safety and Security Systems</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>10. Schenectady County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11. Phase 2 Roof Repairs</td>
<td>350</td>
<td>175</td>
</tr>
<tr>
<td>12. Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13. Master Plan Update</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>14. Sullivan County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15. Energy Savings Improvements</td>
<td>9,000</td>
<td>4,500</td>
</tr>
<tr>
<td>16. Roadway Improvements</td>
<td>950</td>
<td>475</td>
</tr>
<tr>
<td>17. Ulster County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18. Kingston Extension Center</td>
<td>7,058</td>
<td>3,529</td>
</tr>
<tr>
<td>19. Westchester County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20. On Campus Technology Upgrades</td>
<td>1,042</td>
<td>521</td>
</tr>
<tr>
<td>21. Off Campus Technology Upgrades</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>22. Total</td>
<td>124,306</td>
<td>62,153</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) (45912) .................

32,129,000 ....................................... (re. $17,765,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL</th>
<th>ESTIMATED 50 PERCENT</th>
<th>LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

-----------------------------------

---
<table>
<thead>
<tr>
<th></th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>710 355</td>
</tr>
<tr>
<td>Campus Renovations</td>
<td></td>
</tr>
<tr>
<td>Critical/Deferred Maintenance</td>
<td>268 134</td>
</tr>
<tr>
<td>Health/Safety Projects</td>
<td>854 427</td>
</tr>
<tr>
<td>Broome County Community College</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Campus Buildings</td>
<td>19,500 9,750</td>
</tr>
<tr>
<td>HVAC and Roof Replacements</td>
<td>500 250</td>
</tr>
<tr>
<td>Update Facilities Master Plan</td>
<td>300 150</td>
</tr>
<tr>
<td>Music Practice Suite Renovation</td>
<td>500 250</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td></td>
</tr>
<tr>
<td>Science Building Emergency Power</td>
<td>550 275</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
</tr>
<tr>
<td>Update Facilities Master Plan</td>
<td>120 60</td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
</tr>
<tr>
<td>Roof Repair and Replacement</td>
<td>1,600 800</td>
</tr>
<tr>
<td>Masonry Repairs</td>
<td>150 75</td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>500 250</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
</tr>
<tr>
<td>Building Fire Alarm Upgrades</td>
<td>6,000 3,000</td>
</tr>
<tr>
<td>Renovation: Museum</td>
<td>2,800 1,400</td>
</tr>
<tr>
<td>Classroom Renovation</td>
<td>200 100</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
</tr>
<tr>
<td>Geneva Campus Renovation</td>
<td>1,424 712</td>
</tr>
<tr>
<td>Canandaigua Campus Renovation</td>
<td>700 350</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td></td>
</tr>
<tr>
<td>Technology Upgrades</td>
<td>800 400</td>
</tr>
<tr>
<td>Genesee County Community College</td>
<td></td>
</tr>
<tr>
<td>Main Building Entrance Renovation</td>
<td>135 68</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td></td>
</tr>
<tr>
<td>Flood Damage Reconstruction</td>
<td>20 10</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td></td>
</tr>
<tr>
<td>Food Service Renovation</td>
<td>1,540 770</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td></td>
</tr>
<tr>
<td>Exterior Renovations</td>
<td>147 74</td>
</tr>
<tr>
<td>Community Room Renovation</td>
<td>345 172</td>
</tr>
<tr>
<td>Campus Wayfinding and Signage</td>
<td>469 235</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td></td>
</tr>
<tr>
<td>Library Renovation</td>
<td>1,004 502</td>
</tr>
<tr>
<td>Services for Students Renovation</td>
<td>2,000 1,000</td>
</tr>
<tr>
<td>Science Lab Renovation</td>
<td>864 432</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td></td>
</tr>
<tr>
<td>Information Technology Upgrades</td>
<td>760 380</td>
</tr>
<tr>
<td>Window Restoration Program</td>
<td>2,000 1,000</td>
</tr>
<tr>
<td>Infrastructure Repairs</td>
<td>2,000 1,000</td>
</tr>
<tr>
<td>Elevator Replacement Program</td>
<td>2,000 1,000</td>
</tr>
<tr>
<td>Health and Safety Projects</td>
<td>1,000 500</td>
</tr>
<tr>
<td>Security Upgrades</td>
<td>2,200 1,100</td>
</tr>
<tr>
<td>North Country Community College</td>
<td></td>
</tr>
<tr>
<td>Campus Wide Capital Renovations</td>
<td>400 200</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
</tr>
</tbody>
</table>
### State University of New York
COMMUNITY COLLEGES

**CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Roof Repair and Replacement</td>
<td>320</td>
<td>160</td>
</tr>
<tr>
<td>Road and Parking Rehabilitation</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Swimming Pool Renovations</td>
<td>310</td>
<td>155</td>
</tr>
<tr>
<td>Update Facilities Master Plan</td>
<td>150</td>
<td>75</td>
</tr>
<tr>
<td>Student Services Renovation</td>
<td>268</td>
<td>134</td>
</tr>
<tr>
<td>Schenectady Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Workforce Development Renovation</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Generator and Transformer</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kreiling Hall Renovation</td>
<td>3,180</td>
<td>1,590</td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Critical Maintenance Upgrades</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Road and Parking Rehabilitation</td>
<td>950</td>
<td>475</td>
</tr>
<tr>
<td>Site Stabilization</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Equipment Replacement</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>Instructional Facility Renovation</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Historic Roof Replacement</td>
<td>1,068</td>
<td>534</td>
</tr>
</tbody>
</table>

**Total** | 64,256 | 32,129 |

**By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:**

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) .................. 38,499,000 .................. (re. $13,710,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations: Student Center</td>
<td>850</td>
<td>425</td>
</tr>
<tr>
<td>Cayuga County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chapter</td>
<td>College</td>
<td>Project Type</td>
</tr>
<tr>
<td>---------</td>
<td>----------------------------------------------</td>
<td>-------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Building System Upgrades</td>
<td>786</td>
</tr>
<tr>
<td>2</td>
<td>Clinton Community College</td>
<td>Roofs</td>
</tr>
<tr>
<td>3</td>
<td>Corning Community College</td>
<td>Fire Safety and Security Systems</td>
</tr>
<tr>
<td>4</td>
<td>Facilities Master Plan</td>
<td>180</td>
</tr>
<tr>
<td>5</td>
<td>Erie Community College</td>
<td>Roofs</td>
</tr>
<tr>
<td>6</td>
<td>Fashion Institute of Technology</td>
<td>Window and Door Replacement</td>
</tr>
<tr>
<td>7</td>
<td>Erie Community College</td>
<td>Code Compliance</td>
</tr>
<tr>
<td>8</td>
<td>Essex County Community College</td>
<td>Building System Upgrades</td>
</tr>
<tr>
<td>9</td>
<td>George Washington University</td>
<td>Renovation: Museum</td>
</tr>
<tr>
<td>10</td>
<td>Lackawanna County Community College</td>
<td>Classroom Renovation</td>
</tr>
<tr>
<td>11</td>
<td>Finger Lakes Community College</td>
<td>Infrastructure Project</td>
</tr>
<tr>
<td>12</td>
<td>Herkimer County Community College</td>
<td>Renovation of Alumni Hall</td>
</tr>
<tr>
<td>13</td>
<td>Monroe Community College</td>
<td>Property Preservation</td>
</tr>
<tr>
<td>14</td>
<td>Orange County Community College</td>
<td>Site Improvements</td>
</tr>
<tr>
<td>15</td>
<td>Rockland Community College</td>
<td>Renovation of Public Safety</td>
</tr>
<tr>
<td>16</td>
<td>Suffolk County Community College</td>
<td>Building System Upgrades</td>
</tr>
<tr>
<td>17</td>
<td>Tompkins-Cortland Community College</td>
<td>Infrastructure Improvements</td>
</tr>
<tr>
<td>18</td>
<td>Ulster County Community College</td>
<td>Site Improvements</td>
</tr>
<tr>
<td>19</td>
<td>Westchester Community College</td>
<td>Renovation: Plant Operations</td>
</tr>
<tr>
<td>20</td>
<td>WNY Community College</td>
<td>Renovation: Warehouse</td>
</tr>
<tr>
<td>21</td>
<td>Dutchess County Community College</td>
<td>Master Plan Items</td>
</tr>
<tr>
<td>22</td>
<td>Sullivan County Community College</td>
<td>Technology Upgrades</td>
</tr>
<tr>
<td>23</td>
<td>Dutchess County Community College</td>
<td>Site Improvements</td>
</tr>
<tr>
<td>24</td>
<td>Total</td>
<td>76,998</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital...
design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912) ...................

86,969,000 ....................................... (re. $35,801,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE &amp; LOCAL SHARE</td>
</tr>
<tr>
<td>------------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Adirondack Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Improvement Program</td>
</tr>
<tr>
<td>Projects ............................ 544 272</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Broome Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Science Technology Building, Construction ....................... 2,000 1,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Cayuga County Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fulton Campus Expansion .......... 5,200 2,600</td>
</tr>
<tr>
<td>Performing Arts Center .......... 2,920 1,460</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Clinton Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boiler System Project ........ 2,500 1,250</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Corning Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>Renovation and Revitalization: A/C ............................... 12,724 6,362</td>
</tr>
<tr>
<td>Dutchess Community College Roof Replacement ........................ 450 225</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Erie Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Academic Building: North</td>
</tr>
<tr>
<td>Campus ................................. 30,000 15,000</td>
</tr>
<tr>
<td>Masonry Project: City Campus ...... 2,000 1,000</td>
</tr>
<tr>
<td>Roofs: College-wide ............. 4,000 2,000</td>
</tr>
<tr>
<td>North Campus Cooling System .... 2,000 1,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fire Alarm Systems: College-wide</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fire Alarm Systems: College-wide ................................. 500 250</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Infrastructure Improvements:</th>
</tr>
</thead>
<tbody>
<tr>
<td>College-wide ............................ 500 250</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Burt Flickinger Athletic Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ter Renovation ......................... 354 177</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Code Compliance: College-wide</th>
</tr>
</thead>
<tbody>
<tr>
<td>Code Compliance: College-wide ................................. 200 100</td>
</tr>
</tbody>
</table>

<p>| Fashion Institute of Technology |</p>
<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>2020-21 Appropriations</th>
<th>2021-22 Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Pomerantz Pavilion</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>2</td>
<td>Fire Alarm Replacement</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>3</td>
<td>Haft Auditorium: Construction</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>4</td>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Maintenance Capital Projects</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>6</td>
<td>Viticulture Capital Project</td>
<td>2,526</td>
<td>1,263</td>
</tr>
<tr>
<td>7</td>
<td>Fulton Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Physical Education Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>College Union Renovation</td>
<td>2,276</td>
<td>1,138</td>
</tr>
<tr>
<td>10</td>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>ARSC Building: Expansion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Renovation</td>
<td>4,150</td>
<td>2,075</td>
</tr>
<tr>
<td>13</td>
<td>MTI Building: Expansion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Renovation</td>
<td>1,884</td>
<td>942</td>
</tr>
<tr>
<td>15</td>
<td>Land Acquisition, Carnathan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Building Renovation</td>
<td>1,600</td>
<td>800</td>
</tr>
<tr>
<td>17</td>
<td>CSCE Demolition</td>
<td>350</td>
<td>175</td>
</tr>
<tr>
<td>18</td>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Field House/Jorgenson Center</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>20</td>
<td>Monroe Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Public Safety Building/Building 12</td>
<td>3,790</td>
<td>1,895</td>
</tr>
<tr>
<td>22</td>
<td>Window Replacement</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td>23</td>
<td>Parking &amp; Loop Road Improvements</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>24</td>
<td>Nassau Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Cluster C: Construction</td>
<td>16,000</td>
<td>8,000</td>
</tr>
<tr>
<td>26</td>
<td>Space Consolidation</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>27</td>
<td>IT Phased Infrastructure Upgrades</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>28</td>
<td>Window Replacements</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>29</td>
<td>Health and Safety Project</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>30</td>
<td>Physical Plant Equipment and Vehicles</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>31</td>
<td>Public Safety Building</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>32</td>
<td>ADA Upgrades: Campus-wide</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>33</td>
<td>NCC Fountain House</td>
<td>120</td>
<td>60</td>
</tr>
<tr>
<td>34</td>
<td>IT Equipment Upgrades</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>35</td>
<td>Niagara Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Culinary Arts/Hospitality/</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Tourism Center</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>38</td>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Science Engineering and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Technology Center</td>
<td>21,100</td>
<td>10,550</td>
</tr>
<tr>
<td>41</td>
<td>Main Power Plant Upgrade</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>42</td>
<td>Greenhouse II: Replace Greenhouse Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Security/Safety Cameras</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Note: The table above represents the capital projects and reappropriations for the 2020-21 fiscal year for the State University of New York Community Colleges.
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Campus-wide ........................... 250 125
2. Schenectady County Community College
   Roof Repair ........................... 830 415
   Elevator Repair/Renovation ............ 362 181
   Land Acquisition ........................ 260 130
6. Electrical Master Plan .................... 40 20
7. Flood Repair Project .................... 3,000 1,500

8. Suffolk County Community College
   Infrastructure Improvements ........ 10,300 5,150
   Parking Expansion: Ammerman
9. Campus ................................ 240 120
10. Westchester Community College
     Technology Upgrades .................... 1,168 584
     ----------  173,938 86,969

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities
including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled,
and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1108) (45912) ................. (re. $8,082,000)

Project Schedule

<table>
<thead>
<tr>
<th>NAME</th>
<th>ESTIMATED</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Improvement Program</td>
<td>1,458</td>
<td>729</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Gladys Marcus Library</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Collections Facility</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Broadcast Studio</td>
<td>1,372</td>
<td>686</td>
</tr>
<tr>
<td>Wellness Center</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>State</th>
<th>50 Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Capital Improvement Program</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>2</td>
<td>Niagara Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Hospitality &amp; Tourism Institute</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Project-Culinary</td>
<td>9,650</td>
<td>4,825</td>
</tr>
<tr>
<td>5</td>
<td>Nassau County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Rehab Plaza, Ph. II</td>
<td>100</td>
<td>50</td>
</tr>
<tr>
<td>7</td>
<td>Renovation to Building C-Design</td>
<td>950</td>
<td>475</td>
</tr>
<tr>
<td>8</td>
<td>Renovation to Building V-Design</td>
<td>650</td>
<td>325</td>
</tr>
<tr>
<td>9</td>
<td>Renovation to Library-Design</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>10</td>
<td>Elevator Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>11</td>
<td>Space Consolidation Project-Design</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>12</td>
<td>Infrastructure Assessment &amp; MP</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>13</td>
<td>Energy Savings Initiatives</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>14</td>
<td>Repair Water Damaged Buildings</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>15</td>
<td>Health &amp; Safety Improvements</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>16</td>
<td>Tennis Facilities</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>17</td>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Newburgh Project</td>
<td>10,708</td>
<td>5,354</td>
</tr>
<tr>
<td>19</td>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Infrastructure Improvements</td>
<td>10,300</td>
<td>5,150</td>
</tr>
<tr>
<td>21</td>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Safety and Security Improvements</td>
<td>1,742</td>
<td>871</td>
</tr>
<tr>
<td>23</td>
<td>Classroom Building Renovations</td>
<td>284</td>
<td>142</td>
</tr>
<tr>
<td>24</td>
<td>Gateway Building</td>
<td>5,528</td>
<td>2,764</td>
</tr>
<tr>
<td>25</td>
<td>Total</td>
<td>63,142</td>
<td>31,571</td>
</tr>
</tbody>
</table>

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CLl1108) (45911) ........ 799,750 ............................................. (re. $799,750)

### Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
<td></td>
</tr>
</tbody>
</table>
### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED Total</th>
<th>ESTIMATED 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cayuga Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Purchase New Fulton Campus</td>
<td>10,904</td>
<td>5,452</td>
</tr>
<tr>
<td>And Expansion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Performing Arts Center</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Project, Ph I</td>
<td>5,516</td>
<td>2,758</td>
</tr>
<tr>
<td>Wayne County Science Lab-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Equipment</td>
<td>290</td>
<td>145</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Classroom Building Ph, II</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FIT Labs Increase</td>
<td>4,500</td>
<td>2,250</td>
</tr>
<tr>
<td>Gladys Marcus Library Special</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Collections</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Haft Auditorium</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus Electric Power</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0908) (45910) ......................... 45,700,000 .......................... (re. $11,406,000)
### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Plan</th>
<th>1,270</th>
<th>635</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Athletic Center – Field House</td>
<td>10,274</td>
<td>5,137</td>
</tr>
<tr>
<td>4</td>
<td>Commons Renovation</td>
<td>1,013</td>
<td>507</td>
</tr>
<tr>
<td>5</td>
<td>Library Expansion and Renovation</td>
<td>10,992</td>
<td>5,496</td>
</tr>
<tr>
<td>6</td>
<td>Fulton–Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Critical Maintenance Projects</td>
<td>1,250</td>
<td>625</td>
</tr>
<tr>
<td>8</td>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Improvement Projects Campuswide</td>
<td>4,338</td>
<td>2,169</td>
</tr>
<tr>
<td>10</td>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Critical Maintenance Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Campuswide</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>13</td>
<td>ARSC Third Floor Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>14</td>
<td>demolition of Dilapidated Housing</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>15</td>
<td>Parking Lot Expansion (Cattaraugus)</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>16</td>
<td>Library Learning Center Impv</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>(Cattaraugus)</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>18</td>
<td>North County Center Purchase</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>19</td>
<td>New Science Building</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>20</td>
<td>Monroe Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Building 9 Renovations, Phase II</td>
<td>4,380</td>
<td>2,190</td>
</tr>
<tr>
<td>22</td>
<td>Property Preservation</td>
<td>7,600</td>
<td>3,800</td>
</tr>
<tr>
<td>23</td>
<td>Nassau Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Security System Expansion</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>25</td>
<td>Fire Alarm Upgrades</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>26</td>
<td>Road and Parking Lot Paving</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>27</td>
<td>Onondaga Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Renovate the Poor Farm and Van Duyn Buildings</td>
<td>6,200</td>
<td>3,100</td>
</tr>
<tr>
<td>29</td>
<td>Tompkins-Cortland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Upgrade/Modernization of Electrical Panel</td>
<td>1,600</td>
<td>800</td>
</tr>
<tr>
<td>31</td>
<td>Classroom Upgrade</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>32</td>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Health and Safety Improvements, PH I</td>
<td>2,292</td>
<td>1,146</td>
</tr>
<tr>
<td>34</td>
<td>To supplement campus-wide improvements for projects previously approved: Campuswide site; Hartford Hall; Health Sci.; Admin and PE Buildings</td>
<td>3,390</td>
<td>1,695</td>
</tr>
</tbody>
</table>

---

**Note:**

- All figures are in thousands of dollars.
- The projects listed include various improvements and project works such as renovations, demolitions, additions, and modernizations across different campuses and colleges.
- The projects are primarily focused on enhancing facilities, security, and educational infrastructure.
By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0808) (45910) ..........................
370,153,000 ..................................... (re. $171,225,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Name</th>
<th>ESTIMATED TOTAL</th>
<th>ESTIMATED 50 PERCENT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regional Higher Education Center</td>
<td>556</td>
<td>278</td>
<td></td>
</tr>
<tr>
<td>Broome Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technology Building</td>
<td>10,000</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>Wales Building</td>
<td>3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rehabilitation and Improvement-Various Projects</td>
<td>1,900</td>
<td>950</td>
<td></td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations &amp; Revitalization</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase 2</td>
<td>13,090</td>
<td>6,545</td>
<td></td>
</tr>
<tr>
<td>Alterations &amp; Additions to Goff</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Road Facility</td>
<td>1,436</td>
<td>718</td>
<td></td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hudson Hall Renovation</td>
<td>962</td>
<td>481</td>
<td></td>
</tr>
<tr>
<td>Campus Infrastructure</td>
<td>3,586</td>
<td>1,793</td>
<td></td>
</tr>
<tr>
<td>Washington Hall - Retaining Wall</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>and Lab Exhaust</td>
<td>460</td>
<td>230</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Repairs</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Browne Hall Renovations</td>
<td>600</td>
<td>300</td>
<td></td>
</tr>
<tr>
<td>Hudson Hall MEP</td>
<td>2,656</td>
<td>1,328</td>
<td></td>
</tr>
<tr>
<td>CBI Emergency Generator</td>
<td>508</td>
<td>254</td>
<td></td>
</tr>
<tr>
<td>Taconic Hall Addition and</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>2020-21</td>
<td>2021-22</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
<td>---------</td>
</tr>
<tr>
<td>1</td>
<td>Renovations</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>2</td>
<td>Falcon Hall Improvements</td>
<td>200</td>
<td>100</td>
</tr>
<tr>
<td>3</td>
<td>Sitework Repairs and Modifications -</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Parking Lot B</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>5</td>
<td>Drumlin and Dutchess Renovation</td>
<td>934</td>
<td>467</td>
</tr>
<tr>
<td>6</td>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Toy Design and Development Lab</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>8</td>
<td>C2 Building</td>
<td>148,000</td>
<td>74,000</td>
</tr>
<tr>
<td>9</td>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Auditorium and Performing Arts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Facility</td>
<td>16,000</td>
<td>8,000</td>
</tr>
<tr>
<td>12</td>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Geneva Expansion</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>14</td>
<td>Fulton-Montgomery Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Upgrades to Waste Water Treatment</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Plant</td>
<td>422</td>
<td>211</td>
</tr>
<tr>
<td>17</td>
<td>Herkimer County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Library Additions &amp; Renovations</td>
<td>50</td>
<td>25</td>
</tr>
<tr>
<td>19</td>
<td>Science Lab Updating and Remodeling</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td></td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>21</td>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>New Parking Structure</td>
<td>15,600</td>
<td>7,800</td>
</tr>
<tr>
<td>23</td>
<td>Brahan Science Center and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Related Building Renovations</td>
<td>54,400</td>
<td>27,200</td>
</tr>
<tr>
<td>25</td>
<td>Jamestown Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Facilities Master Plan Update</td>
<td>140</td>
<td>70</td>
</tr>
<tr>
<td>27</td>
<td>Science Building and Facility</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Enhancements</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>29</td>
<td>Mohawk Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Campus Wide Improvements</td>
<td>5,400</td>
<td>2,700</td>
</tr>
<tr>
<td>31</td>
<td>Field house</td>
<td>11,000</td>
<td>5,500</td>
</tr>
<tr>
<td>32</td>
<td>Monroe Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>ATEC/DCC Building</td>
<td>12,900</td>
<td>6,450</td>
</tr>
<tr>
<td>34</td>
<td>ATEC/Building 9, Phase I</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>35</td>
<td>Nassau Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Window Replacement</td>
<td>1,200</td>
<td>600</td>
</tr>
<tr>
<td>37</td>
<td>Road and Parking Paving</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>38</td>
<td>Energy Savings Initiatives</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>39</td>
<td>Fire Alarms and Public Address</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>System</td>
<td>4,200</td>
<td>2,100</td>
</tr>
<tr>
<td>41</td>
<td>New Performing Arts Building</td>
<td>41,600</td>
<td>20,800</td>
</tr>
<tr>
<td>42</td>
<td>Niagara County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Construct New Culinary Arts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Facility</td>
<td>13,200</td>
<td>6,600</td>
</tr>
<tr>
<td>45</td>
<td>Onondaga Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>Athletics Complex</td>
<td>33,000</td>
<td>16,500</td>
</tr>
<tr>
<td>47</td>
<td>Technology Improvements</td>
<td>1,782</td>
<td>891</td>
</tr>
<tr>
<td>48</td>
<td>Upgrade Biology Laboratories</td>
<td>2,700</td>
<td>1,350</td>
</tr>
<tr>
<td>49</td>
<td>Mawhinney Hall Renovation-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Phase 3</td>
<td>4,118</td>
<td>2,059</td>
</tr>
<tr>
<td>51</td>
<td>Construct New Academic/Administration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Appropriated</td>
<td>Reappropriated</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>--------------</td>
<td>----------------</td>
<td></td>
</tr>
<tr>
<td>Administrative Building on East Quad</td>
<td>18,900</td>
<td>9,450</td>
<td></td>
</tr>
<tr>
<td>Site Improvements</td>
<td>5,948</td>
<td>2,974</td>
<td></td>
</tr>
<tr>
<td>Relocate President’s Suite</td>
<td>1,012</td>
<td>506</td>
<td></td>
</tr>
<tr>
<td>Prepare Program Study of Coulter Library</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Campus-Wide Energy Projects</td>
<td>676</td>
<td>338</td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>38,900</td>
<td>19,450</td>
<td></td>
</tr>
<tr>
<td>Science, Engineering and Tech Center</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>Improvements to Classroom</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rockland Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Multi-Purpose Language Lab</td>
<td>600</td>
<td>300</td>
<td></td>
</tr>
<tr>
<td>Master Plan Update</td>
<td>126</td>
<td>63</td>
<td></td>
</tr>
<tr>
<td>Academic II Building</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Art Gallery and Art Studio/Cultural Arts Center</td>
<td>200</td>
<td>100</td>
<td></td>
</tr>
<tr>
<td>Cultural Arts Center</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Day Care Center</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Building Energy Conservation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Elevators Rehabilitation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library Roof Replacement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cultural Arts Center Roof</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Replacement</td>
<td>736</td>
<td>368</td>
<td></td>
</tr>
<tr>
<td>Field House Resurface</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus Site Improvements</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tennis Court Resurface</td>
<td>76</td>
<td>38</td>
<td></td>
</tr>
<tr>
<td>Swimming Pool Repairs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Boiler Equipment Upgrade</td>
<td>300</td>
<td>150</td>
<td></td>
</tr>
<tr>
<td>Cultural Arts Center HVAC</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cultural Arts Center Roof Replacement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Parking Lot and Road Repairs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic I Roof Replacement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Field House Roof Replacement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Library Improvements and Renovations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Field House Interior and Exterior Improvements</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Installation of Emergency Notification System</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Projects</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Renovations</td>
<td>2,410</td>
<td>1,205</td>
<td></td>
</tr>
<tr>
<td>Athletic Fields Relocation</td>
<td>850</td>
<td>425</td>
<td></td>
</tr>
<tr>
<td>Building Renovations</td>
<td>1,146</td>
<td>573</td>
<td></td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td>1,182</td>
<td>591</td>
<td></td>
</tr>
<tr>
<td>Athletic Field Access/Roadways</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building Renovations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HVAC Upgrades</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infrastructure Improvements</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Landscaping</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Original Amount</td>
<td>Reappropriated Amount</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
<td>-----------------</td>
<td>-----------------------</td>
</tr>
<tr>
<td>1</td>
<td>HVAC Upgrades</td>
<td>1,374</td>
<td>687</td>
</tr>
<tr>
<td>2</td>
<td>Infrastructure Improvements</td>
<td>2,416</td>
<td>1,208</td>
</tr>
<tr>
<td>3</td>
<td>Building Renovations</td>
<td>1,382</td>
<td>691</td>
</tr>
<tr>
<td>4</td>
<td>Athletic Fields Enhancements</td>
<td>1,846</td>
<td>923</td>
</tr>
<tr>
<td>5</td>
<td>Infrastructure Improvements</td>
<td>1,034</td>
<td>517</td>
</tr>
<tr>
<td>6</td>
<td>Public Safety/Business Center</td>
<td>23,800</td>
<td>11,900</td>
</tr>
<tr>
<td>7</td>
<td>Campus Connecting Walkway</td>
<td>4,700</td>
<td>2,350</td>
</tr>
<tr>
<td>8</td>
<td>Building Renovations</td>
<td>4,224</td>
<td>2,112</td>
</tr>
<tr>
<td>9</td>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>10</td>
<td>Gateway Building Addition</td>
<td>1,700</td>
<td>850</td>
</tr>
<tr>
<td>11</td>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>12</td>
<td>Property Acquisition</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>13</td>
<td>Parking Garage</td>
<td>22,800</td>
<td>11,400</td>
</tr>
<tr>
<td>14</td>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Fire Sprinkler Infrastructure</td>
<td>74</td>
<td>37</td>
</tr>
<tr>
<td>16</td>
<td>Reconstruction of Central Plaza</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>17</td>
<td>Renovations to Sagikos Bldg</td>
<td>6,100</td>
<td>3,050</td>
</tr>
<tr>
<td>18</td>
<td>Health and Sports Facilities-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Eastern Campus</td>
<td>17,750</td>
<td>8,875</td>
</tr>
<tr>
<td>20</td>
<td>Learning Resource Center-Grant</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Campus</td>
<td>32,400</td>
<td>16,200</td>
</tr>
<tr>
<td>22</td>
<td>Air Conditioning-College-wide</td>
<td>7,550</td>
<td>3,775</td>
</tr>
<tr>
<td>23</td>
<td>Sullivan County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Safety Equipment Across Campus</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>25</td>
<td>Upgrade Current Computer Labs</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>26</td>
<td>Replacement of Roofs</td>
<td>2,250</td>
<td>1,125</td>
</tr>
<tr>
<td>27</td>
<td>Complete Mainframe Computer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Upgrade</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>29</td>
<td>Center for Advanced Science and Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Technology</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>31</td>
<td>Renovations for Instructional</td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>32</td>
<td>Center for Advanced Science and Technology/Grant Initiative</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>33</td>
<td>Ulster County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Update Facilities Master Plan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Phase 1</td>
<td>840</td>
<td>420</td>
</tr>
<tr>
<td>36</td>
<td>Improvements to Classroom</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Facilities</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>38</td>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Administration Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Renovations</td>
<td>2,548</td>
<td>1,274</td>
</tr>
<tr>
<td>41</td>
<td>Air Conditioning and CFC</td>
<td>244</td>
<td>122</td>
</tr>
<tr>
<td>42</td>
<td>Physical Education Field</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Improvements</td>
<td>2,866</td>
<td>1,433</td>
</tr>
<tr>
<td>44</td>
<td>Physical Education Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Renovations</td>
<td>4,196</td>
<td>2,098</td>
</tr>
<tr>
<td>46</td>
<td>Health Science Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Renovations</td>
<td>2,174</td>
<td>1,087</td>
</tr>
<tr>
<td>48</td>
<td>Technology Improvements</td>
<td>2,702</td>
<td>1,351</td>
</tr>
</tbody>
</table>

---
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

1 Total ........................................ 740,306         370,153

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FE0608) (45907) ... 41,700,000 .................................. (re. $670,000)

20 Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>---------------------------------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
</tbody>
</table>

(Thousands of dollars)

26 Cayuga County Community College
27 Master Plan Projects 800 400
28 Finger Lakes Community College
29 Student Services Center and Auditorium, Phase 1B
30 Renovations 12,000 6,000
32 Herkimer County Community College
33 Library Addition and Renovation
34 Phase II 6,850 3,400
35 Jamestown Community College
36 Master Plan Phases II and III 5,400 2,700
37 Jefferson Community College
38 Renovation and Revitalization Project
39 Phase II 2,400 1,200
40 Monroe Community College
41 Athletic Field House 12,000 6,000
42 Niagara County Community College
43 Bookstore Expansion Project 1,000 500
44 Orange County Community College
45 Newburgh Campus 30,000 15,000
46 Westchester Community College
47 Master Plan Projects 13,000 6,500
49 Total 83,400 41,700
Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FD0608) (45908) .......

40,936,000 ........................................ (re. $5,181,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>------------</td>
<td>------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>------------</td>
<td>------------</td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Regional Higher Education Center</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Industrial Refrigeration Lab</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bill Blass Center</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Site Improvements and Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>for Pedestrian and Vehicular</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Circulation</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>McVean Gymnasium/Renovation Projects</td>
<td>2,926</td>
<td>1,463</td>
</tr>
<tr>
<td>Nassau County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Performing Arts Center Design</td>
<td>4,500</td>
<td>2,250</td>
</tr>
<tr>
<td>Plaza Reconstruction Phase 2</td>
<td>5,300</td>
<td>2,650</td>
</tr>
<tr>
<td>Fire Alarm Upgrade Phase 1</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Children's Day Care Center</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Simulated Nursing Skills</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Training Center</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Culinary Equipment &amp; Technology Expenses</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Fire Sprinkler System</td>
<td>546</td>
<td>273</td>
</tr>
<tr>
<td>Science and Technology Building</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Tompkins Cortland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan Amendment Increase</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Additional Master Plan Projects</td>
<td>40,000</td>
<td>20,000</td>
</tr>
</tbody>
</table>

------- -------
Total.............................. 81,872       40,936

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0508) (45907) ...................... 53,270,000 ........................................ (re. $1,862,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tompkins Cortland Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>College Athletic Complex</td>
<td>21,200</td>
<td>10,600</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Facility Design and Planning</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Master Plan</td>
<td>11,400</td>
<td>5,700</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Auditorium and Performing Arts</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Program Facility</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Master Plan</td>
<td>1,618</td>
<td>809</td>
</tr>
<tr>
<td>Erie Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Campus conversion of Space to Classrooms</td>
<td>30</td>
<td>15</td>
</tr>
<tr>
<td>North Campus Industrial Refrigeration Center</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic and Career Advancement Center</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Building - HVAC, electrical, mechanical systems upgrades</td>
<td>526</td>
<td>263</td>
</tr>
<tr>
<td>Children's Learning Center</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td>Coulter Library - HVAC, electrical, mechanical systems</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount 2020-21</td>
<td>Amount 2021</td>
</tr>
<tr>
<td>----------------------------------------------------------</td>
<td>----------------</td>
<td>-------------</td>
</tr>
<tr>
<td>Upgrades</td>
<td>2,750</td>
<td>1,375</td>
</tr>
<tr>
<td>Coulter Library - Safety and Security Enhancements</td>
<td>1,838</td>
<td>919</td>
</tr>
<tr>
<td>Gordon Student Center</td>
<td>2,852</td>
<td>1,426</td>
</tr>
<tr>
<td>Health and Physical Education</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building - Humidification system and renovations</td>
<td>1,598</td>
<td>799</td>
</tr>
<tr>
<td>J. Stanley Coyne Building - HVAC, electrical, mechanical</td>
<td></td>
<td></td>
</tr>
<tr>
<td>systems upgrades</td>
<td>300</td>
<td>150</td>
</tr>
<tr>
<td>Roof Replacement - Gordon Student Center and Ferrante</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hall</td>
<td>946</td>
<td>473</td>
</tr>
<tr>
<td>Service and Maintenance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building - HVAC, electrical, mechanical systems upgrades</td>
<td>570</td>
<td>285</td>
</tr>
<tr>
<td>Technology upgrades and Expansion</td>
<td>1,984</td>
<td>992</td>
</tr>
<tr>
<td>Roof Replacement - Gordon Student Center and Ferrante</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hall</td>
<td>946</td>
<td>473</td>
</tr>
<tr>
<td>Service and Maintenance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building - HVAC, electrical, mechanical systems upgrades</td>
<td>570</td>
<td>285</td>
</tr>
<tr>
<td>Technology upgrades and Expansion</td>
<td>1,984</td>
<td>992</td>
</tr>
<tr>
<td>Ulster Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Microbiology Lab Upgrades</td>
<td>572</td>
<td>286</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the Establishment of a</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Innovative Design</td>
<td>400</td>
<td>200</td>
</tr>
<tr>
<td>Schenectady Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Workforce training program in</td>
<td></td>
<td></td>
</tr>
<tr>
<td>superconductive tech</td>
<td>1,110</td>
<td>555</td>
</tr>
<tr>
<td>The completion of the Master Plan</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>2,400</td>
<td>1,200</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction</td>
<td>14,276</td>
<td>7,138</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technology Bldg Renovation</td>
<td>14,097</td>
<td>7,049</td>
</tr>
<tr>
<td>Classroom Building Renovation</td>
<td>2,895</td>
<td>1,448</td>
</tr>
<tr>
<td>Academic Arts Building</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation</td>
<td>4,078</td>
<td>2,039</td>
</tr>
<tr>
<td>Broome Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Projects</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>106,540</td>
<td>53,270</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities
for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) (45910) ... 25,000,000 ................. (re. $6,099,000)

Project Schedule

<table>
<thead>
<tr>
<th>Institution</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Broome County College</td>
<td>1,358</td>
<td>679</td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>634</td>
<td>317</td>
</tr>
<tr>
<td>Clinton Community College</td>
<td>452</td>
<td>226</td>
</tr>
<tr>
<td>Columbia-Greene Community College</td>
<td>376</td>
<td>188</td>
</tr>
<tr>
<td>Corning Community College</td>
<td>974</td>
<td>487</td>
</tr>
<tr>
<td>Dutchess Community College</td>
<td>1,518</td>
<td>759</td>
</tr>
<tr>
<td>Erie Community College</td>
<td>3,108</td>
<td>1,554</td>
</tr>
<tr>
<td>Fashion Institute of Technology</td>
<td>2,720</td>
<td>1,360</td>
</tr>
<tr>
<td>Finger Lakes Community College</td>
<td>1,084</td>
<td>542</td>
</tr>
<tr>
<td>Fulton-Montgomery Community College</td>
<td>516</td>
<td>258</td>
</tr>
<tr>
<td>Genesee Community College</td>
<td>1,036</td>
<td>518</td>
</tr>
<tr>
<td>Herkimer County Community College</td>
<td>754</td>
<td>377</td>
</tr>
<tr>
<td>Hudson Valley Community College</td>
<td>2,472</td>
<td>1,236</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>880</td>
<td>440</td>
</tr>
<tr>
<td>Jefferson Community College</td>
<td>726</td>
<td>363</td>
</tr>
<tr>
<td>Mohawk Valley Community College</td>
<td>1,342</td>
<td>671</td>
</tr>
<tr>
<td>Monroe Community College</td>
<td>4,060</td>
<td>2,030</td>
</tr>
<tr>
<td>Nassau Community College</td>
<td>5,134</td>
<td>2,567</td>
</tr>
<tr>
<td>Niagara County Community College</td>
<td>1,292</td>
<td>646</td>
</tr>
<tr>
<td>North Country Community College</td>
<td>286</td>
<td>143</td>
</tr>
<tr>
<td>Onondaga Community College</td>
<td>1,932</td>
<td>966</td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>1,236</td>
<td>618</td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>1,524</td>
<td>762</td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>790</td>
<td>395</td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>4,372</td>
<td>2,186</td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td>380</td>
<td>190</td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>806</td>
<td>403</td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td>674</td>
<td>337</td>
</tr>
<tr>
<td>Westchester Community College</td>
<td>3,164</td>
<td>1,582</td>
</tr>
</tbody>
</table>

For University-wide projects which may include, but are not limited to funding for a community college capital condition assessment study 3,700 1,850
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Total ...........................................              25,000
2

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911) ............
10,000,000 .......................................... (re. $185,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) ... 175,000,000 .......................... (re. $17,654,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED TOTAL</th>
<th>ESTIMATED 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>Adirondack Community College</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Broome Community College</td>
<td>9,600</td>
<td>4,800</td>
</tr>
<tr>
<td>Cayuga Community College</td>
<td>4,600</td>
<td>2,300</td>
</tr>
</tbody>
</table>

(thousands of dollars)

For university-wide projects which may include, but are not limited to:
- Humanities Building expansion
- Student Center and Randles Hall renovation
- Eisenhart Hall renovation

For university-wide projects which may include, but are not limited to:
- Parking lot relocation and repair
- Boiler replacement
- Student Center expansion
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Mechanical and electrical improvements
2. Roof repair
3. HVAC System improvements
4. Clinton Community College ............ 3,200 1,600
   For university-wide projects which
   may include, but are not limited to:
   - Campus Master Plan update
   - Emergency Generator replacement
   - Stucco repair
5. Columbia-Greene Community College .... 2,800 1,400
   For university-wide projects which
   may include, but are not limited to:
   - Master plan update
   - Kiln Building construction
   - Water Tank Rehabilitation
6. Corning Community College ............ 7,000 3,500
   For university-wide projects which
   may include, but are not limited to:
   - Health and Safety renovations
   - Gymnasium renovations
   - Learning Center roof replacement
7. Dutchess Community College ............ 10,800 5,400
   For university-wide projects which
   may include, but are not limited to:
   - Property acquisition
   - Master plan development
   - Brown Hall renovations
8. Erie Community College .............. 21,800 10,900
   For university-wide projects which
   may include, but are not limited to:
   - Dental Hygiene Clinic renovations
   - Masonry restoration
   - Heating Plant renovations
9. Fashion Institute of Technology ..... 19,200 9,600
   For university-wide projects which
   may include, but are not limited to:
   - Fire alarm and sprinkler upgrade
   - Turbine retrofit
   - Instructional space addition
10. Finger Lakes Community College ...... 7,600 3,800
    For university-wide projects which
    may include, but are not limited to:
    - Auditorium & Performing Arts
    - Program Facility
    - Student Center Facility
    - Wellness Center Facility
11. Fulton-Montgomery Community College .. 3,800 1,900
    For university-wide projects which
    may include, but are not limited to:
    - Campus Fire Alarms integration
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Library & Comm Arts Bldg connection
2. Exterior Lighting and Security Cameras
3. Genesee Community College ........... 7,400 3,700
   For university-wide projects which
   may include, but are not limited to:
   -Update Main Building Mechanical
   -Pool Dehumidification System
   -Smart Classrooms construction
4. Herkimer County Community College .... 5,400 2,700
   For university-wide projects which
   may include, but are not limited to:
   -Athletic Complex Master Plan
   -Library roof replacement
   -Track Facility improvement
5. Hudson Valley Community College ..... 17,512 8,756
   For university-wide projects which
   may include, but are not limited to:
   -Campus Center Rehab
   -Acad/Admin Bldg construction
   -Loop Road renovation
6. Jamestown Community College .......... 6,200 3,100
   For university-wide projects which
   may include, but are not limited to:
   -Hamilton Collegiate Center
   -Gymnasium improvements
   -Central Heating Plant renovations
7. Jefferson Community College ........... 5,200 2,600
   For university-wide projects which
   may include, but are not limited to:
   -Dewey Library renovation
   -McVean College Center A/C
   -Guthrie Science/Engr Building
   -renovation
8. Mohawk Valley Community College ...... 9,600 4,800
   For university-wide projects which
   may include, but are not limited to:
   -Rome Campus Master Plan update
   -Campus-wide Road Drainage, Walkways, and Signage improvements
   -Athletic Facilities Master Plan
   (Ice Arena, Field House) update
9. Monroe Community College ............ 28,388 14,194
   For university-wide projects which
   may include, but are not limited to:
   -Advanced Training & Ed Center
   construction
   -Building 9 Renovation for
   training and education
<table>
<thead>
<tr>
<th></th>
<th>Project Name</th>
<th>Appropriations</th>
<th>Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>-Health and Safety renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Nassau Community College ............................</td>
<td>36,000</td>
<td>18,000</td>
</tr>
<tr>
<td>3</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>-Emergency Generator upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>-HVAC upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>-Library Renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Niagara County Community College</td>
<td>9,200</td>
<td>4,600</td>
</tr>
<tr>
<td>9</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>-Cafeteria Floor replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>-Campus Signage upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>-Emergency System upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>North Country Community College</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>15</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>-Classroom renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>-Hodson Hall roof replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>-Campus Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Onondaga Community College</td>
<td>13,600</td>
<td>6,800</td>
</tr>
<tr>
<td>21</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>-Coyne Building elevator renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>-Security System upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>-Signage improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Orange County Community College</td>
<td>8,800</td>
<td>4,400</td>
</tr>
<tr>
<td>27</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>-Bio-Tech Facility upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>-Cooling Tower replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>-Retaining wall repair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Rockland Community College</td>
<td>10,800</td>
<td>5,400</td>
</tr>
<tr>
<td>33</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>-Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>-Student Union/Library HVAC renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>-Elevator upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Schenectady County Community College</td>
<td>5,600</td>
<td>2,800</td>
</tr>
<tr>
<td>39</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>-Boiler Replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>-Van Curler Room renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>-Property acquisition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Suffolk County Community College</td>
<td>30,600</td>
<td>15,300</td>
</tr>
<tr>
<td>45</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>-Health &amp; Safety projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>-Roofs repairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>-ADA Compliance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Sullivan County Community College</td>
<td>2,800</td>
<td>1,400</td>
</tr>
</tbody>
</table>
For university-wide projects which may include, but are not limited to:
- Paul Gerry Field House renovations
- Window replacement
- Student Union renovation

Tompkins-Cortland Community College .. 5,800 2,900
For university-wide projects which may include, but are not limited to:
- Sports Complex construction
- Cyber Cafe/Student Event Area construction
- Infrastructure repairs

Ulster County Community College ...... 4,800 2,400
For university-wide projects which may include, but are not limited to:
- Master Plan update
- Gymnasium rehabilitation
- Parking lots, roads and sidewalk repairs

Westchester Community College ....... 22,200 11,100
For university-wide projects which may include, but are not limited to:
- Academic Building renovation
- Instructional Building construction
- Student Center improvements/expansion

Systemwide .......................... 22,500 11,250
For university-wide projects which may include, but are not limited to:
- Program improvement

-----------------
Total ........................................ 175,000
-----------------
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>4,626,853,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>2,526,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>19,090,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,221,943,000</td>
</tr>
</tbody>
</table>

AIRPORT OR AVIATION STATE PROGRAM (CCP) ...................... 4,000,000

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2020-21

public, or (b) essential governmental services (17232014) (54293) ................. 4,000,000

ENGINEERING SERVICES PROGRAM (CCP) ...................................... 19,090,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DOT Federal Account - 25381
Preparation of Plans Purpose

New York Metropolitan Transportation Council

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M12030) (50000) .............. 4,518,000
Nonpersonal service (17M42030) (57050) .......... 11,416,000
Fringe benefits (17M82030) (60090) ............. 2,608,000
Indirect costs (17M92030) (58850) ............... 221,000

Watertown Jefferson County Area Transportation Council

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

Personal service (17W12030) (50000) .............. 137,000
Nonpersonal service (17W42030) (57050) .......... 103,000
Fringe benefits (17W82030) (60090) ............. 80,000
Indirect costs (17W92030) (58850) ............... 7,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ..................... 2,520,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Federal Aid Highways Purpose

For the federal share, from any federal agency under any federal program, of state transportation projects including but not
limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2020. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors.

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2020.

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract
services provided by private firms, for
activities including but not limited to
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision; and
appraisals, surveys, testing, and environ-
mental impact statements for transporta-
tion projects, the payment of liabilities
incurred prior to April 1, 2020 and other
such purposes as specified in section 89-b
of the state finance law as amended
(17EC2020) (54261) ......................... 200,000,000

FEDERAL AIRPORT OR AVIATION (CCP) ......................... 6,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
Aviation Purpose

For payment by the state of the federal
share of the cost, including payment of
liabilities incurred prior to April 1,
2020, of construction, reconstruction,
alteration and rehabilitation of airport
and aviation facilities at Republic
airport, including the cost of acquisition
of real property, the acquisition of
equipment and other related incidental
expenses thereto and for the federal share
of consultant services in carrying out
federally approved aviation studies.
Within the amount appropriated herein,
authorization is granted to the department
of transportation to enter into all neces-
sary contracts and agreements, subject to
the approval of the director of the budg-
et, to carry out the purposes of this
appropriation.
Prior to requesting a certificate of
approval of availability for any of the
moneys authorized herein, the commissioner
of transportation shall certify to the
director of the budget that the federal
government has agreed to finance the
federal share of the project. However with
the approval of the director of the budg-
et, projects may be designed prior to
federal approval upon the written assur-
ance by the commissioner of transportation
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2020-21

that federal funds are likely to be forth-
coming (17522014) (53248) .................... 6,000,000

MAINTENANCE FACILITIES (CCP) ........................... 32,405,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Facilities Purpose

For the preparation of designs, plans, spec-
ifications and estimates, for the acquisi-
tion, alterations, and rehabilitation of
existing facilities, for the acquisition
of land and construction of new facilities
for highway maintenance purposes, for the
contract engineering services provided by
private firms, including the payment of
liabilities incurred prior to April 1,
2020.  Provided, however, that no obli-
gations against, or spending from this
appropriation shall be authorized unless
the director of the division of the budget
certifies that such obligations or spend-
ing can be accommodated within the State's
multi-year financial plan without adverse-
ly affecting the funding available for (a)
capital projects currently authorized that
are deemed essential to the health and
safety of the public, or (b) essential
governmental services (17252013) (53249) .... 27,405,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services for the purpose of
preparation and review of plans, specifi-
cations, estimates, services, construction
management and supervision, inspection,
studies, appraisals, surveys, testing and
environmental impact statements, including
the payment of liabilities incurred prior
to April 1, 2020.  Provided, however, that
no obligations against, or spending from
this appropriation shall be authorized
unless the director of the division of the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2020-21

budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17D12030) (53250) ...................................... 5,000,000

MASS TRANSPORTATION (CCP) ............................................... 38,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17KC20MT) (54242) ......................... 20,000,000

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for</td>
<td></td>
</tr>
</tbody>
</table>
Capital projects in support of public transportation services provided directly or under contract .............. 3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract .............. 3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract .............. 3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract .............. 5,177,500
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget .............. 3,958,200
---------
Total ....................... 20,000,000
---------
Capital Projects Funds - Other
Capital Projects Fund - 30000
Omnibus and Transit Purpose
For state aid to municipal corporations for
the preparation of designs, plans, spec-
ifications and estimates, for the acquisi-
tion, construction, reconstruction, and
improvement of mass transportation capital
projects including the acquisition of real
property, for other mass transportation
projects including local transportation
planning studies. Notwithstanding any
inconsistent provisions of law, the state
share of such projects shall be 50 percent
of the non-federal share, but in no event
shall the state share exceed 10 percent of
project costs.

Notwithstanding any other provision of law,
the commissioner of transportation shall
make available directly to the City of New
York (City) an amount commensurate with
the state share of (i) federal funds
previously awarded to the City and reallo-
cated to the metropolitan transportation
authority (MTA), and (ii) the federally
authorized level of financial assistance
transferred by resolution of the metropol-
itan planning organization (MPO) to the
metropolitan transportation authority
(MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall
be 50 percent of the non-federal share of
the federally authorized level of finan-
cial assistance transferred to the MTA,
but in no event shall the state share
exceed 10 percent of project costs. Prior
to requesting reimbursement for projects
progressed by the MTA on behalf of the
City, the City shall certify to the
commissioner of transportation that each
eligible project progressed under this
provision is federally eligible and that
the match amount requested does not exceed
the state share of the federally author-
ized level of financial assistance. In
addition, the City must provide an appli-
cation to the commissioner of transporta-
tion certifying that the work to be funded
under the project has been performed and
that the City has reimbursed the MTA for
100 percent of the match amount for the
project. Upon such application, the
commissioner of transportation shall
review and approve eligible activities for
reimbursement.
Prior to requesting approval of a certif-
icate of approval of availability for the
moneys hereby appropriated, the commis-
sioner of transportation shall certify
that each omnibus project progressed under
the program has received federal approval.
Such certificate shall report the federally
authorized level of financial assistance.
Provided, however, that no obligations
against, or spending from this appropri-
ation shall be authorized unless the
director of the division of the budget
certifies that such obligations or spend-
ing can be accommodated within the State's
multi-year financial plan without adverse-
ly affecting the funding available for (a)
capital projects currently authorized that
are deemed essential to the health and
safety of the public, or (b) essential
governmental services (17OM2029) (53252) .... 18,500,000

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ................. 72,830,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA Capital Purpose

For the payment of the costs of mass trans-
portation capital projects and facilities
including replacement of buses meeting
bus federal standards for replacement, related
bus equipment and the acquisition, design
and construction, including engineering
and consulting costs, of mass transit bus
garages or other mass transportation
projects and facilities approved by the
commissioner of transportation in a
program of projects. Such funding may be
part of a total project of which a portion
is federally funded but shall not be used
in substitution for the required non-feder-
eral matching shares of the federally-
funded portion of the project to which it
is added. The moneys hereby appropriated
are to be made available for projects
undertaken by mass transit systems other
than those mass transit operating agencies
which receive money from the metropolitan
transportation authority dedicated tax
fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17NM2031) (53253) .... 18,500,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Rail Service Preservation Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection here-with, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) .... 10,000,000

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service. Provided, however, that no obligations against, or spending from this appropriation shall be
authorized unless the director of the
division of the budget certifies that such
obligations or spending can be accommo-
dated within the State's multi-year finan-
cial plan without adversely affecting the
funding available for (a) capital projects
currently authorized that are deemed
essential to the health and safety of the
public, or (b) essential governmental
services (17172041) (54278) ................. 44,330,000

NEW YORK STATE AGENCY FUND (CCP) ......................... 50,000,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
DOT Land Acquisition Projects Account - 60606
Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by
the department of transportation on behalf
of entities other than state departments
or agencies pursuant to the highway law or
transportation law (17502022) (53259) ....... 50,000,000

NEW YORK WORKS (CCP) ..................................... 2,233,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

For state aid to municipal corporations and
private airports as authorized by section
14-h of the transportation law and for
payment of the cost of projects at Stewart
and Republic airports, for the acquisi-
tion, construction, reconstruction, and
improvement of airport or aviation capital
projects, including the acquisition of
real property and liabilities incurred
prior to April 1, 2020. Prior to request-
ing approval of a certificate of approval
of availability for moneys appropriated,
the commissioner of transportation shall
certify that each airport or aviation
project progressed under the program,
other than state owned airports, has
received federal approval and the feder-
ally authorized level of financial assist-
ance. Funds from this appropriation may
also be utilized for grants to municipal
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2020-21

corporations and private airports for the
cost of projects authorized by section
14-1 of the transportation law, including
the acquisition of real property and
liabilities incurred prior to April 1,
2020. Provided, however, that no obli-
gations against, or spending from this
appropriation shall be authorized unless
the director of the division of the budget
certifies that such obligations or spend-
ing can be accommodated within the State's
multi-year financial plan without adverse-
ly affecting the funding available for (a)
capital projects currently authorized that
are deemed essential to the health and
safety of the public, or (b) essential
governmental services (17552014) (53101) .... 12,500,000

For state aid to municipal corporations,
public authorities or public benefit
corporations, except a bi-state authority,
and other owners of public-use airports
located in counties or cities with a popu-
lation of less than one million; for
projects related to passenger air service,
cargo service, and commercial development,
including but not limited to the acquisi-
tion of real property; preparation of
designs, plans, specifications and esti-
mates; environmental impact statements;
construction; construction management and
supervision; the contract services
provided by private firms; demolition;
reconstruction; and improvement of airport
or aviation-related facilities. Eligible
project costs may also include measures to
enhance connections to airports through
roadway redesign; increased parking;
improved public transportation service;
and liabilities incurred prior to April 1,
2020. Provided, however, that no obli-
gations against, or spending from this
appropriation shall be authorized unless
the director of the division of the budget
certifies that such obligations or spend-
ing can be accommodated within the State's
multi-year financial plan without adverse-
ly affecting the funding available for (a)
capital projects currently authorized that
are deemed essential to the health and
safety of the public, or (b) essential
governmental services (17AC2014) (54202) ... 100,000,000
Capital Projects Funds – Other
Capital Projects Fund – 30000
Non-Federal Aided Highway Purpose

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however,
that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17992022) (54201) ........ 2,030,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA Capital Purpose

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2020-21

currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552031) (53102) ................. 27,500,000
For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17NF2031) (54220) ................. 20,000,000
For the costs of mass transportation capital projects, studies, and facilities including replacement of buses, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects, studies, and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for the Niagara Frontier transportation authority. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AM2031) ................. 6,000,000
For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2020-21

The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17EB2031) ......................... 20,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17552041) (53104) ......................... 17,500,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ........ 1,702,821,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account - 30053
Aviation Purpose
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2020-21

1  For  Aviation Bureau including personal
2    services,  nonpersonal services,  fringe
3    benefits  and  the  contract  services
4    provided by private firms.
5  Notwithstanding any other provision of law
6  to the contrary, the OGS  Interchange and
7  Transfer Authority and the IT Interchange
8  and Transfer Authority as defined  in  the
9  2020-21 state fiscal year state operations
10  appropriation  for  the  budget  division
11  program of the division of the budget, are
12  deemed fully incorporated herein and a
13  part  of this appropriation as if fully
14  stated (17012014) (54205).
15  Expense accounts (00000) ....................... 1,232,000
16    Capital Projects Funds - Other
17    Dedicated Highway and Bridge Trust Fund
18    Highway and Bridge Capital Account - 30051
19    Highway Maintenance Purpose

20  For the payment of costs, including the
21    payment of liabilities incurred prior to
22    April 1, 2020, of preventive maintenance
23    on state roads and bridges as defined in
24    paragraph (a) of subdivision 1 of section
25    10-d of the highway law, and snow and ice
26    control on state highways, including
27    personal services, nonpersonal services,
28    fringe benefits and contractual services
29    provided by private firms and munici-
30    palities, but not including the costs of
31    heavy equipment (53260).
32  Personal service (170120HM) (50000) ........ 140,883,000
33  Nonpersonal service (170420HM) (57050) ........ 104,419,000
34  Fringe benefits (170820HM) (60090) .............. 87,897,000
35  Indirect costs (170920HM) (58850) ............... 4,833,000
36  For the payment of the costs of heavy equip-
37    ment, including the payment of liabilities
38    incurred prior to April 1, 2020 (54275).
39  Nonpersonal service (170520HM) (57050) ....... 38,963,000

40  Capital Projects Funds - Other
41    Dedicated Highway and Bridge Trust Fund
42    Highway and Bridge Capital Account - 30051
43    Non-Federal Aided Highway Purpose

44  For the payment of the costs, including the
45    payment of liabilities incurred prior to
46    April 1, 2020, of state highways, park-
47    ways, bridges, the New York State Thruway,
48    Indian reservation roads, and facilities
for which the responsibility is vested
with the state department of transporta-
tion including work appurtenant and ancil-
lar thereto, for the state share of
federally authorized high speed rail
improvement projects, and for the cost of
administrative services of the department
of transportation and the cost of services
provided by private firms; including the
costs of preventive maintenance on state
roads and bridges as defined in paragraph
(a) of subdivision 1 of section 10-d of
the highway law for contractual preventive
maintenance services provided by private
firms; and including but not limited to
the preparation of designs, plans, speci-
fications and estimates; construction
management and supervision, and
appraisals, surveys, testing and environ-
mental impact statements for transporta-
tion projects. Project costs funded from
this appropriation may include but shall
not be limited to construction, recon-
struction, reconditioning and preserva-
tion, and preventive maintenance. Up to
$5,000,000 of this appropriation may be
used for traffic maintenance and traffic
protection services provided by the divi-
sion of state police.

With the approval of the director of the
budget, the commissioner of transportation
is authorized to enter into agreements
with any municipality to finance local
bridge projects through state non-federal-
ly aided highway funds appropriated herein
when the use of federal aid funds for such
local bridge projects would not be cost
effective and the federal aid and state
matching funds saved as a result of the
use of non-federal aid funds for local
bridge projects are made available for
bridge projects on the state highway
system. The total amount of non-federally
aided highway funds made available for
local bridge projects from this appropri-
ation shall not exceed $2,500,000 in state
fiscal year 2020-21. Provided, however,
that no obligations against, or spending
from this appropriation shall be author-
ized unless the director of the division
of the budget certifies that such obli-
gations or spending can be accommodated
within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164).

Personal service (17012022) (50000) ............ 5,000,000
Nonpersonal service (17042022) (57050) ........ 20,000,000
Capital projects (17082022) (60551) .......... 449,150,000

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17092022) (54276) ..................................... 22,000,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2020-21

1  Highway and Bridge Capital Account - 30051
2  Preparation of Plans Purpose

3 Capital Project Management and Traffic and Safety
4  For capital project management and traffic
5  and safety, including personal services,
6  nonpersonal services, fringe benefits, and
7  the contract services provided by private
8  firms (53263).
9  Personal service (17P12030) (50000) ............ 45,510,000
10  Nonpersonal service (17P42030) (57050) ........... 122,000
11  Fringe benefits (17P82030) (60090) ............. 27,771,000
12  Indirect costs (17P92030) (58850) .............. 1,757,000

13 Department Management and Administration
14  For department management and administration
15  including personal services, nonpersonal
16  services, fringe benefits and the contract
17  services provided by private firms.
18  Notwithstanding any other provision of law
19  to the contrary, the OGS Interchange and
20  Transfer Authority and the IT Interchange
21  and Transfer Authority as defined in the
22  2020-21 state fiscal year state operations
23  appropriation for the budget division
24  program of the division of the budget, are
25  deemed fully incorporated herein and a
26  part of this appropriation as if fully
27  stated (53262).
28  Personal service (17A12030) (50000) ............ 31,415,000
29  Nonpersonal service (17A42030) (57050) ........ 33,354,000
30  Fringe benefits (17A82030) (60090) ............ 19,600,000
31  Indirect costs (17A92030) (58850) .............. 1,078,000

32 Design and Construction
33  For engineering services, including personal
34  services, nonpersonal services, and fringe
35  benefits, including, but not limited to,
36  the preparation of designs, plans, spec-
37  ifications and estimates; construction
38  management and supervision; and
39  appraisals, surveys, testing, and environ-
40  mental impact statements for transporta-
41  tion projects, and for suballocation of
42  $575,000 to the office of the inspector
43  general.
44  Notwithstanding any other provision of law
45  to the contrary, the OGS Interchange and
46  Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E12030) (50000) ........... 277,832,000
Nonpersonal service (17E42030) (57050) ........ 10,741,000
Fringe benefits (17E82030) (60090) ............ 149,125,000
Indirect costs (17E92030) (58850) .............. 9,434,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP2030) (57050) ...... 199,520,000

Real Estate

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R12030) (50000) ........... 12,665,000
Nonpersonal service (17R42030) (57050) ........ 302,000
Fringe benefits (17R82030) (60090) ............ 7,729,000
Indirect costs (17R92030) (58850) .............. 489,000

OTHER TRANSPORTATION AID (CCP) ......................... 542,797,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Highway Aid Purpose

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal
aid municipal street and highway projects pursuant to section 15 of chapter 329 of
the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as
amended. The department of transportation shall provide such information to the
municipalities as may be necessary to maintain the federal tax exempt status of
any bonds, notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chapter 330 of the
laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) .... 39,700,000
For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS  2020-21

16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a)
capital projects currently authorized that
are deemed essential to the health and
safety of the public, or (b) essential
governmental services (17CH2021) (54267) ... 438,097,000
For capital grants to municipalities for
extreme winter recovery:
The sum of $65,000,000 to municipalities for
reimbursement of eligible costs of local
highway and bridge projects pursuant to
section 16-a of chapter 329 of the laws of
1991, as added by section 9 of chapter 330
of the laws of 1991, as amended. For the
purposes of computing allocations to munici-
palities, the amount distributed pursu-
ant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be
$65,000,000. To the extent that the total
of payment allocations calculated herein
varies from $65,000,000, the payment
amounts to each locality shall be adjusted
by a uniform percentage so that the total
payments equal $65,000,000.
Payments shall be made on the fifteenth day
of June, September, December and March.
Provided, however, that no obligations
against, or spending from this appropri-
ation shall be authorized unless the
director of the division of the budget
certifies that such obligations or spend-
ing can be accommodated within the State's
multi-year financial plan without adverse-
ly affecting the funding available for (a)
capital projects currently authorized that
are deemed essential to the health and
safety of the public, or (b) essential
governmental services (17EW2021) (53160) .... 65,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other
Accelerated Capacity and Transportation Improvements Bond Fund
Accelerated Capacity and Transportation Improvements Bond Fund Account
- 30680

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) (80923) 2,530,000,000 ........................................ (re. $23,010,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:
5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law, and to the depart-
7 ment of transportation for the preparation of designs, plans, spec-
8 ifications and estimates, for the contract engineering services
9 provided by private firms, and for the acquisition, construction,
10 reconstruction, and improvement of airport or aviation capital
11 projects, including the acquisition of real property, pursuant to
12 the provisions of the rebuild New York through transportation
13 infrastructure renewal bond act of 1983, in accordance with the
14 schedule set forth below. The moneys hereby appropriated are to be
15 made available for payment of state aid to municipal corporations
16 including payment of liabilities incurred prior to April 1, 1990.
17 The items shown in the project schedule below shall be for projects
18 with a common purpose and may be interchanged without limitation
19 subject to the approval of the director of the division of the budg-
20 et.
21 Prior to requesting approval of a certificate of approval of avail-
22 ability for the moneys hereby appropriated, the commissioner of
23 transportation shall certify that each airport or aviation project
24 progressed under the program categories listed in the schedule below
25 has received federal approval. Such certification shall report the
26 amount of the federally authorized level of financial assistance
27 (17239014) (53230) ... ..... 2,800,000 ............. (re. $10,000)

28 By chapter 54, section 1, of the laws of 1989, for:
29 For state aid to municipal corporations, private airports as author-
30 ized by section 14-h of the transportation law, and to the depart-
31 ment of transportation for the preparation of designs, plans, spec-
32 ifications and estimates, for the contract engineering services
33 provided by private firms, and for the acquisition, construction,
34 reconstruction, and improvement of airport or aviation capital
35 projects, including the acquisition of real property, pursuant to
36 the provisions of the rebuild New York through transportation
37 infrastructure renewal bond act of 1983, in accordance with the
38 schedule set forth below. The moneys hereby appropriated are to be
39 made available for payment of state aid to municipal corporations
40 including payment of liabilities incurred prior to April 1, 1989.
41 The items shown in the project schedule below shall be for projects
42 with a common purpose and may be interchanged without limitation
43 subject to the approval of the director of the division of the budg-
44 et.
45 Prior to requesting approval of a certificate of approval of avail-
46 ability for the moneys hereby appropriated, the commissioner of
47 transportation shall certify that each airport or aviation project
48 progressed under the program categories listed in the schedule below
49 has received federal approval and the amount of federally authorized
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

level of financial assistance (17238914) (53230) ... ............
2,800,000 ......................................................... (re. $3,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter
262, section 1, of the laws of 1988:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
ifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1988.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the federally authorized level of
financial assistance (17238814) (53230) ... ......................
10,400,000 ......................................................... (re. $52,000)

28 By chapter 54, section 1, of the laws of 1987:
For state aid to municipal corporations and to the department of
transportation for the preparation of designs, plans, specifications
and estimates, for the contract engineering services provided by
private firms, and for the acquisition, construction, recon-
struction, and improvement of airport or aviation capital projects,
including the acquisition of real property, pursuant to the
provisions of the rebuild New York through transportation infras-
tructure renewal bond act of 1983, in accordance with the schedule
set forth below. The moneys hereby appropriated are to be made
available for payment of state aid to municipal corporations includ-
ing payment of liabilities incurred prior to April 1, 1987. The
items shown in the project schedule below shall be for projects with
a common purpose and may be interchanged without limitation subject
to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17168714) (53230) ... ...... 3,900,000 ............... (re. $183,000)
1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 
2 section 3, of the laws of 1988:
3 For state aid to municipal corporations and to the department of 
4 transportation for the preparation of designs, plans, specifications 
5 and estimates, for the contract engineering services provided by 
6 private firms, and for the acquisition, construction, recon-
7 struction, and improvement of airport or aviation capital projects, 
8 including the acquisition of real property, pursuant to the 
9 provisions of the rebuild New York through transportation infras-
10 tructure renewal bond act of 1983, in accordance with the schedule 
11 set forth below. The moneys hereby appropriated are to be made 
12 available for payment of state aid to municipal corporations includ-
13 ing payment of liabilities incurred prior to April one, nineteen 
14 hundred eighty-six. The items shown in the project schedule below 
15 shall be for projects with a common purpose and may be interchanged 
16 without limitation subject to the approval of the director of the 
17 division of the budget.
18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner shall 
20 certify that each airport or aviation project progressed under the 
21 program categories listed in the schedule below has received federal 
22 approval and the federally authorized level of financial assistance 
23 (17238614) (53230) ... ..... 5,100,000 ............ (re. $110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, 
25 section 3, of the laws of 1987:
26 For payment of the costs, including the payment of liabilities 
27 incurred prior to April one, nineteen hundred eighty-six, for the 
28 preparation of designs, plans, specifications and estimates, for the 
29 construction, reconstruction, and improvement of airport or aviation 
30 capital projects, including infrastructure improvements at Stewart 
31 airport, for the costs of real property acquisition, contract engi-
32 neering services provided by private firms, and other expenses 
33 related thereto, pursuant to the transportation capital facilities 
34 development act of nineteen hundred sixty-seven, notwithstanding any 
35 inconsistent provisions of law.
36 No funds shall be allocated that are directly related to a private 
37 facility until the commissioner of transportation enters into a 
38 written agreement, subject to the approval of the director of the 
39 budget, with such private entity providing that such entity is 
40 committed to locate its facilities at Stewart airport and has 
41 arranged financing for the costs of construction of such facilities.
42 Funds shall not be allocated from this appropriation for infrastruc-
43 ture improvements or other development purposes not directly related 
44 to a private facility until the commissioner of transportation has 
45 provided the director of the budget with the following projections 
46 to support any such allocation of funds: (a) effect on Stewart 
47 airport net operating revenues; (b) effect on new jobs for the state 
48 of New York; and (c) effect on net revenues of amortization of state 
49 capital expenditures.
50 The commissioner of transportation shall secure and use any federal 
51 funds which are or may become available for the purposes of this
1 appropriation. Any such funds shall be used to reduce the state's
2 share of project costs for which federal funds become available
3 (17A18614) (53231) ... 19,500,000 ................... (re. $134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
5 section 3, of the laws of 1988:
6 For state aid to municipal corporations for the acquisition,
7 construction, reconstruction, and improvement of airport or aviation
8 capital projects, including the acquisition of real property, pursuant
9 to the transportation capital facilities development act of
10 nineteen hundred sixty-seven notwithstanding any inconsistent
11 provisions of law, in accordance with the schedule set forth below.
12 The moneys hereby appropriated are to be made available for payment
13 of state aid to municipal corporations including payment of liabilities
14 incurred prior to April one, nineteen hundred eighty-five, as
15 defined in the transportation capital facilities development act of
16 nineteen hundred sixty-seven. The items shown in the project sched-
17 ule below shall be for projects with a common purpose and may be
18 interchanged without limitation subject to the approval of the
19 director of the division of the budget.
20 Prior to requesting approval of a certificate of approval of avail-
21 ability for the moneys hereby appropriated, the commissioner shall
22 certify that each airport or aviation project progressed under the
23 program categories listed in the schedule below has received federal
24 approval and the federally authorized level of financial assistance
25 (17158514) (53230) ... ..... 3,700,000 ................... (re. $726,000)

26 By chapter 54, section 1, of the laws of 1984:
27 For state aid to municipal corporations for the acquisition,
28 construction, reconstruction, and improvement of airport or aviation
29 capital projects, including the acquisition of real property, pursuant
30 to the transportation capital facilities development act of
31 nineteen hundred sixty-seven notwithstanding any inconsistent
32 provisions of law, in accordance with the schedule set forth below.
33 The moneys hereby appropriated are to be made available for payment
34 of state aid to municipal corporations including payment of liabilities
35 incurred prior to April one, nineteen hundred eighty-four, as
36 defined in the transportation capital facilities development act of
37 nineteen hundred sixty-seven.
38 Prior to requesting approval of a certificate of approval of avail-
39 ability for the moneys hereby appropriated, the commissioner shall
40 certify that each airport or aviation project progressed under the
41 program categories listed in the schedule below has received federal
42 approval and the federally authorized level of financial assistance
43 (17178414) (53230) ... ............................ (re. $313,000)

44 Republic and Stewart Airports

45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
46 370, section 3, of the laws of 1982, and as amended by chapter 54,
47 section 3, of the laws of 1986:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>ADDITIONAL COMPLETION DATE</th>
<th>ADDITIONAL ESTIMATED TOTAL COST</th>
<th>FEDERAL SHARE</th>
<th>NET PROJECT COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>&quot;Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport&quot;</td>
<td>12/74</td>
<td>$4,205</td>
<td></td>
<td>$4,205</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$4,205</td>
<td></td>
<td>$4,205</td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
committee. Such certificate may be amended from time to time subject
to the approval of the director of the budget and a copy of each
such amendment shall be filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability, issued by the director of
the budget, shall be paid from the capital construction fund on the
audit and warrant of the state comptroller on vouchers approved by
the commissioner of transportation or his duly designated officer
(02412614) (53232) ... 4,205,000 .................... (re. $837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, for the acquisition, construction, reconstruction, and
improvement of airport or aviation capital projects, including the
acquisition of real property, pursuant to the transportation capital
facilities development act of 1967 notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, including payment of liabilities incurred prior to April
1, 1991, as defined in the transportation capital facilities devel-
opment act of 1967. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the federally authorized level of
financial assistance.
No funds shall be allocated for projects at Stewart Airport that are
directly related to a private facility until the commissioner of
transportation enters into a written agreement, subject to the
approval of the director of the budget, with such private entity
providing that such entity is committed to locate its facilities at
Stewart airport and has arranged financing for the costs of
construction of such facilities.
Funds shall not be allocated for projects at Stewart airport from this
appropriation for infrastructure improvements or other development
purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) ................. 11,800,000 ........................................... (re. $824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account - 30053
Aviation Purpose

By chapter 54, section 1, of the laws of 2019:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) .................................................. 4,000,000 ........................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231814) (54293) ... 4,000,000 .................. (re. $3,368,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) ... 4,000,000 .................. (re. $2,499,000)

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) (54293) ... 4,000,000 .................. (re. $1,158,000)

By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) (54293) ... 4,000,000 .................. (re. $1,122,000)
By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231414) (54293) ... 4,000,000 .................... (re. $232,000)

By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231314) (54293) ... 4,000,000 .................... (re. $179,000)

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for...
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17231214) (54293) ......................... 1,000,000 ......................... (re. $469,000)

By chapter 54, section 1, of the laws of 2011, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2011.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2011; provided, however, that funds available for this purpose
shall not exceed the amount by which $4,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17231114) (54293) ......................... 4,000,000 ......................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2010.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231014) (54293) ... 4,000,000 ......................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) (54293) .........................

4,000,000 ........................................ (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) (54293) .........................

8,000,000 ........................................ (re. $8,000,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2017:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year. (17230714) (54293) ........................................ 8,000,000 ..........................................

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) (54293) ... 8,000,000 ................. (re. $1,401,000)

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

approval and the federally authorized level of financial assistance

(17230514) (54293) ... 8,000,000 ................. (re. $1,427,000)

By chapter 55, section 1, of the laws of 2004, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ed by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2004.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230414) (54293) ... 8,000,000 .................... (re. $195,000)

By chapter 55, section 1, of the laws of 2002, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ed by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2002.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230214) (54293) ... 8,000,000 .................... (re. $101,000)

By chapter 55, section 1, of the laws of 2001, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ed by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2001, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230114)
(54293) ... 6,000,000 ......................... (re. $43,000)
By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) (54293) ... ..... 6,000,000 ............... (re. $81,000)

By chapter 55, section 1, of the laws of 1999, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) (54293) ... ..... 4,500,000 ............... (re. $89,000)

By chapter 55, section 1, of the laws of 1998, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239814)
(54293) ... ..... 4,500,000 ...................... (re. $24,000)

By chapter 55, section 1, of the laws of 1997, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1997, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17249714)
(54293) ... ..... 4,500,000 ...................... (re. $17,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1995, in
accordance with the following project schedule. The items shown in
the project schedule below shall be for projects with a common
purpose and may be interchanged without limitation subject to the
approval of the director of the budget (17239514) (54293) ... ....
6,500,000 ............................................ (re. $60,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter
54, section 1, of the laws of 2017:
For payment of the costs, including the payment of liabilities
incurred prior to April 1, 1993, for the preparation of designs,
plans, specifications, estimates and studies, for the construction,
reconstruction, and improvement of airport or aviation capital
projects, including infrastructure improvements at Stewart and
Republic airports, for the costs of real property acquisition,
contract engineering services provided by private firms, and other
expenses related thereto.
The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $3,000,000 exceeds the sum of...
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17241214) (54293) .........................
3,000,000 ............................................... (re. $162,000)

By chapter 55, section 1, of the laws of 2008:
For payment of costs related to Stewart Airport, including but not
limited to environmental remediation; acquisition, construction,
reconstruction, demolition and improvement of capital projects;
acquisition of real property and facilities; projects related to
passenger, cargo, and commercial development; acquisition of equip-
ment; funding of operating needs; and for liabilities incurred prior
to April 1, 2008 (17RA0814) (53233) .........................
4,000,000 ............................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment of costs related to municipal, private, state owned and
public authority airports and aviation facilities, including but not
limited to environmental remediation; acquisition, construction,
reconstruction, demolition and improvement of capital projects;
acquisition of real property and facilities; projects related to
passenger, cargo, and commercial development; acquisition of equip-
ment; funding of operating needs; and for liabilities incurred prior
to April 1, 2006.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17RA0614) (54290)
... ... 5,300,000 ........................................ (re. $831,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
108, section 5, of the laws of 2006:
For payment of costs related to Stewart International Airport includ-
ing, but not limited to, acquisition of real property and facili-
ties; construction, reconstruction, demolition and improvement of
capital facilities; and payment of liabilities incurred prior to
April 1, 1999. Notwithstanding any inconsistent provision of law, of
amounts appropriated herein, $1,000,000 shall be made available to
labor organizations for training programs (17RA9914) (53233) ..... 17,500,000 ............................................... (re. $1,149,000)
For payment of the costs of capital projects as set forth in a memo-
randum of understanding among the governor, the majority leader of
the senate, and the speaker of the assembly (17RD9914) (53235) ..... 4,500,000 ............................................... (re. $1,500,000)
For expenses and payments incurred in implementation of the airport
improvement and revitalization program (17RE9914) (53236) ..... 2,500,000 ............................................... (re. $69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) (53237) … 2,500,000 ………………… (re. $757,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DOT American Recovery and Reinvestment Act Account - 31372
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2009:
For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) … 26,300,000 …………… (re. $3,085,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:
For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) (53162) ………………… 950,700,000 ………………………………… (re. $26,629,000)
For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be
subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) (53241) ......................... 600,000,000 .................................. (re. $114,903,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Transportation Capital Facilities Bond Fund Account - 30630
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:
The sum of $17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 a copy of each such amendment shall be filed with the state comp-
2 troller, the chairman of the senate finance committee and the chair-
3 man of the assembly ways and means committee.
4 The director of the division of the budget is hereby authorized to
5 designate to the state comptroller specific appropriations made from
6 the capital projects fund for purposes for which airport or aviation
7 capital project bond expenditures are authorized. The state comp-
8 troller shall, at the commencement of each month, certify to the
9 director of the division of the budget, the chairman of the senate
10 finance committee and the chairman of the assembly ways and means
11 committee, the amounts disbursed from the appropriations designated
12 by the director of the division of the budget from the capital
13 projects fund for these disbursements pursuant to appropriations
14 from such fund for such purposes for the month preceding such
15 certification and such certifications shall not exceed in the aggre-
16 gate the moneys hereby appropriated (03025510) (80919) ............
17 17,305,787 ........................................ (re. $3,329,000)
18
19 CANALS AND WATERWAYS - BONDABLE (CCP)
20 Capital Projects Funds - Other
21 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
22 Canals and Waterways Purpose
23
24 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
25 section 3, of the laws of 1991:
26 For the preparation of designs, plans, specifications and estimates,
27 for the contract engineering services provided by private firms, for
28 the acquisition of property, reconstruction and improvement of dams,
29 canal locks, embankments and related structures and facilities on
30 the state barge canal system, including the payment of liabilities
31 incurred prior to April 1, 1988, pursuant to the rebuild New York
32 through transportation infrastructure renewal bond act of 1983.
33 The moneys hereby appropriated, when made available pursuant to a
34 certificate of approval of availability issued by the director of
35 the budget, shall be made available in accordance with the schedule
36 shown below. The items shown in the project schedule below shall be
37 for projects with a common purpose and may be interchanged without
38 limitation subject to the approval of the director of the division
39 of the budget (17328816) (53272) ... ............................
40 2,823,657 ........................................... (re. $158,000)
41
42 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
43 section 3, of the laws of 1989:
44 For the preparation of designs, plans, specifications and estimates,
45 for the contract engineering services provided by private firms, for
46 the acquisition of property, reconstruction and improvement of dams,
47 canal locks, embankments and related structures and facilities on
48 the state barge canal system, including the payment of liabilities
49 incurred prior to April 1, 1987, pursuant to the rebuild New York
50 through transportation infrastructure renewal bond act of 1983.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 The moneys hereby appropriated, when made available pursuant to a
2 certificate of approval of availability issued by the director of
3 the budget, shall be made available in accordance with the schedule
4 shown below. The items shown in the project schedule below shall be
5 for projects with a common purpose and may be interchanged without
6 limitation subject to the approval of the director of the division
7 of the budget (17208716) (53272) ... ............................
8 6,200,000 ........................................... (re. $326,000)

9 ENGINEERING SERVICES PROGRAM (CCP)

10 Capital Projects Funds - Other
11 Department of Transportation Engineering Services Fund
12 Highway Facility Purpose Account - 31951
13 Preparation of Plans Purpose

14 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
15 section 1, of the laws of 2004:
16 For engineering services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms, including, but not limited to, the preparation of
19 designs, plans, specifications and estimates; construction manage-
20 ment and supervision; and appraisals, surveys, testing, and environ-
21 mental impact statements for transportation projects.
22 For suballocation of $170,000 to the office of inspector general for
23 services and expenses including fringe benefits (17H10230) (53244)
24 ... 546,256,000 ............................... (re. $9,677,000)
25 For capital project management and traffic and safety, including
26 personal services, nonpersonal services, fringe benefits and the
27 contract services provided by private firms (17H20230) (53245) .....
28 57,259,000 .......................................... (re. $526,000)

29 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
30 section 1, of the laws of 2003:
31 For engineering services, including personal services, nonpersonal
32 services, fringe benefits and the contract services provided by
33 private firms, including, but not limited to, the preparation of
34 designs, plans, specifications and estimates; construction manage-
35 ment and supervision; and appraisals, surveys, testing, and environ-
36 mental impact statements for transportation projects.
37 For suballocation of $170,000 to the office of inspector general for
38 services and expenses including fringe benefits (17H10130) (53244)
39 ... 566,922,000 ............................... (re. $7,491,000)
40 For capital project management and traffic and safety, including
41 personal services, nonpersonal services, fringe benefits and the
42 contract services provided by private firms (17H20130) (53245) .....
43 53,384,000 ................................. (re. $334,000)

44 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
45 section 1, of the laws of 2002:
46 For engineering services, including personal services, nonpersonal
47 services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for
services and expenses including fringe benefits (17H10030) (53244)
... 513,628,000 ........................................ (re. $5,923,000)

For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms (17H20030) (53245) ..... 51,892,000 .......................................... (re. $830,000)

For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H30030) (53246) ... 16,684,000 ..... (re. $615,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2005:

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for
services and expenses including fringe benefits (17H19930) (53244)
... 492,101,680 ................................... (re. $1,808,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H19830) (53244) ... ........................................ (re. $23,709,000)

For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms (17H29830) (53245)
... ... 56,876,000 ................................ (re. $674,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms (17H19730) (53244) ... ........................................ (re. $5,674,000)

By chapter 55, section 1, of the laws of 1996:

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation.
subject to the approval of the director of the budget (17H19630) (53244) ... 471,758,000 ................. (re. $2,833,000)

By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244) ........................................ (re. $19,724,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (53244) ........................................ (re. $21,537,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) (53244) ........................................ (re. $4,585,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) (53244) ........................................ (re. $15,615,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DOT Federal Account - 25381
Preparation of Plans Purpose

New York Metropolitan Transportation Council

By chapter 54, section 1, of the laws of 2019:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
Personal service (17M11930) (50000) ... 4,518,000 ... (re. $3,228,000)
Nonpersonal service (17M41930) (57050) ........................................
11,416,000 .................................................. (re. $11,229,000)
Fringe benefits (17M81930) (60090) ... 2,755,000 .... (re. $1,985,000)
Indirect costs (17M91930) (58850) ... 221,000 ........ (re. $160,000)

By chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (53243).

Personal service (17M11830) (50000) ... 4,518,000 ..... (re. $911,000)
Nonpersonal service (17M41830) (57050) .................................
11,416,000 ........................................ (re. $6,032,000)
Fringe benefits (17M81830) (60090) ... 2,823,000 ..... (re. $263,000)
Indirect costs (17M91830) (58850) ... 287,000 ........... (re. $25,000)

By chapter 54, section 1, of the laws of 2017:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (53243).

Nonpersonal service (17M41730) (57050) .................................
11,416,000 ........................................ (re. $8,339,000)
Fringe benefits (17M81730) (60090) ... 2,690,000 ..... (re. $264,000)
Indirect costs (17M91730) (58850) ... 197,000 ........... (re. $5,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (53243).

Personal service (17M11630) (50000) ... 841,179 ....... (re. $744,000)
Nonpersonal service (17M41630) (57050) .................................
9,365,163 ......................................... (re. $7,835,000)
Fringe benefits (17M81630) (60090) ... 865,985 ........ (re. $865,000)
Indirect costs (17M91630) (58850) ... 44,621 ............ (re. $21,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (53243).

Personal service (17M11530) (50000) ... 933,623 ....... (re. $933,000)
Nonpersonal service (17M41530) (57050) .................................
8,977,108 ......................................... (re. $7,545,000)
Fringe benefits (17M81530) (60090) ... 560,252 ........ (re. $27,000)
Indirect costs (17M91530) (58850) ... 25,886 ............ (re. $2,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordi-
nated support undertaken as part of the united work programs of
participating local planning or municipal agreements in accordance
with grant agreements approved by the federal transit administration
or the federal highway administration (53243).
### DEPARTMENT OF TRANSPORTATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reason</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (17M11430) (50000)</td>
<td>383,260</td>
<td>(re. $383,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (17M41430) (57050)</td>
<td>8,138,071</td>
<td>(re. $7,598,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (17M81430) (60090)</td>
<td>235,268</td>
<td>(re. $235,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (17M91430) (58850)</td>
<td>12,741</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
   For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

6 | Personal service (17M11330) (50000) | 325,828 | (re. $325,000) |
7 | Nonpersonal service (17M41330) (57050) | 10,450,902 | (re. $8,385,000) |
8 | Fringe benefits (17M81330) (60090) | 323,259 | (re. $323,000) |
9 | Indirect costs (17M91330) (58850) | 44,494 | (re. $44,000) |

10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
   For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

11 | Personal service (17M11230) (50000) | 358,282 | (re. $358,000) |
12 | Nonpersonal service (17M41230) (57050) | 6,907,424 | (re. $6,261,000) |
13 | Fringe benefits (17M81230) (60090) | 87,098 | (re. $87,000) |
14 | Indirect costs (17M91230) (58850) | 49,174 | (re. $49,000) |

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
   For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1130) (53243) .........

16 | 4,520,393 | (re. $3,678,000) |

17 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
   For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243) .........

18 | 6,462,022 | (re. $6,430,000) |

19 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243) ...........
3,325,948 .......................................................... (re. $3,052,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243) ...........
5,471,502 .......................................................... (re. $4,755,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243) ...........
1,080,731 .......................................................... (re. $733,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) ...........
659,748 .......................................................... (re. $659,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) ...........
1,494,680 .......................................................... (re. $1,349,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) ...........
442,854 .......................................................... (re. $442,000)
By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243) ........ (re. $1,089,000)

1,251,229 .................................................. (re. $1,089,000)

Watertown Jefferson County Area Transportation Council

By chapter 54, section 1, of the laws of 2019:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

Personal service (17W11930) (50000) ... 137,000 ........ (re. $137,000)
Nonpersonal service (17W41930) (57050) ... 103,000 .... (re. $103,000)
Fringe benefits (17W81930) (60090) ... 84,000 .......... (re. $84,000)
Indirect costs (17W91930) (58850) ... 7,000 ............. (re. $7,000)

By chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

Personal service (17W11830) (50000) ... 137,000 ........ (re. $137,000)
Nonpersonal service (17W41830) (57050) ... 103,000 .... (re. $103,000)
Fringe benefits (17W81830) (60090) ... 86,000 .......... (re. $86,000)
Indirect costs (17W91830) (58850) ... 9,000 ............. (re. $9,000)

By chapter 54, section 1, of the laws of 2017:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (55301) (54203).

Personal service (17W11730) (50000) ... 700,000 ........ (re. $700,000)
Nonpersonal service (17W41730) (57050) ... 590,000 .... (re. $199,000)
Fringe benefits (17W81730) (60090) ... 400,000 .......... (re. $400,000)
Indirect costs (17W91730) (58850) ... 35,000 ........... (re. $35,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17028820) (54295) ... 56,000,000 ... (re. $1,419,000)

4 By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17028720) (54295) ... 66,000,000 ... (re. $1,126,000)

8 By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17428620) (54295) ... 66,000,000 ..... (re. $356,000)

12 By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17028520) (54295) .................. (re. $1,210,000)

16 By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the
infrastructure renewal bond fund and pursuant to the provisions of
that bond act (17028420) (54295) .................. (re. $1,969,000)

20 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund
23 Transportation Account - 31354
24 Federal Aid Highways Purpose

25 By chapter 54, section 1, of the laws of 2019:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the fixing America's surface
transportation (FAST) act and related prior and successive federal
legislation, and the payment of liabilities incurred prior to April
1, 2019 (17031920) (53163) ... 2,010,000,000 .. (re. $1,971,362,000)

33 For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabil-
ities incurred prior to April 1, 2019 (17RW1920) (54259) ...........
50,000,000 ........................................ (re. $49,994,000)

39 For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including fringe benefits, personal services, and nonper-
sonal services, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

 projects, the payment of liabilities incurred prior to April 1, 2019
and other such purposes as specified in section 89-b of the state
finance law as amended (17EG1920) (54260) ..........................
260,000,000 ........................................................ (re. $260,000,000)

For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2019 and other
such purposes as specified in section 89-b of the state finance law
as amended (17EC1920) (54261) .................................
200,000,000 ........................................................ (re. $200,000,000)

By chapter 54, section 1, of the laws of 2018:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the fixing America's surface
transportation (FAST) act and related prior and successive federal
legislation, and the payment of liabilities incurred prior to April
1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. $1,311,503,000)

For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabil-
ities incurred prior to April 1, 2018 (17RW1820) (54259) ........
50,000,000 .......................................................... (re. $50,000,000)

For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including fringe benefits, personal services, and nonper-
sonal services, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2018
and other such purposes as specified in section 89-b of the state
finance law as amended (17EG1820) (54260) ......................
260,000,000 ........................................................ (re. $77,298,000)

For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2018 and other
such purposes as specified in section 89-b of the state finance law
as amended (17EC1820) (54261) .................................
160,000,000 ........................................................ (re. $150,124,000)
By chapter 54, section 1, of the laws of 2017:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. $524,493,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2017 (17RW1720) (54259) ............ 50,000,000 ....................................... (re. $46,318,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1720) (54260) .................. 260,000,000 ...................................... (re. $70,353,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1720) (54261) ... 160,000,000 .... (re. $81,995,000)

By chapter 55, section 1, of the laws of 2016:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. $657,038,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17RW1620) (54259) ............ 50,000,000 ....................................... (re. $32,387,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineer-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) (54260) ............ 250,000,000 ...................................... (re. $84,261,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1620) (54261) ... 151,000,000 .... (re. $64,062,000)

By chapter 54, section 1, of the laws of 2015:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2015 (17031520) (53163) .......................... 1,600,000,000 ................................... (re. $515,839,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2015 (17RW1520) (54259) .................. 50,000,000 .......................... (re. $42,114,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1520) (54260) .......................... 225,000,000 ................................... (re. $38,093,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2015 and other
such purposes as specified in section 89-b of the state finance law
as amended (17EC1520) (54261) ... 125,000,000 .... (re. $34,869,000)

By chapter 54, section 1, of the laws of 2014:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the moving ahead for progress in
the 21st century legislation and related prior and successive federal
legislation, and the payment of liabilities incurred prior to
April 1, 2014 (17031420) (53163) ...................................
1,600,000,000 ................................... (re. $620,028,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabilities
incurred prior to April 1, 2014 (17RW1420) (54259) ............
50,000,000 ........................................... (re. $22,122,000)
For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including fringe benefits, personal services, and nonper-
sonal services, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2014
and other such purposes as specified in section 89-b of the state
finance law as amended (17EG1420) (54260) ......................
225,000,000 ...................................... (re. $46,727,000)
For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2014 and other
such purposes as specified in section 89-b of the state finance law
as amended (17EC1420) (54261) ... 125,000,000 .... (re. $49,921,000)

By chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Moving Ahead for Progress in the 21st Century legislation and
related prior and successive federal legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) (53163) ... 2,000,000,000 ........................................ (re. $570,823,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) (53163) ... 1,800,000,000 ........................................ (re. $167,108,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) (53163) ... 1,600,000,000 ........................................ (re. $223,111,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163) ... 1,725,000,000 ......................... (re. $207,178,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 .... (re. $166,311,000)

By chapter 55, section 1, of the laws of 2008:

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such
purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 ....... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 .... (re. $129,386,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 .... (re. $100,146,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 .... (re. $100,146,000)
liabilities incurred prior to April 1, 2007 and any other such
purposes as specified in section 89-b of the state finance law as
amended.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of budget (17440720) (53247) ..........
50,000,000 ................................................ (re. $14,754,000)

PERSONAL SERVICE

Personal service--regular ...................... 5,000,000
Holiday/overtime compensation ................... 500,000

Amount available for personal service ........ 5,500,000

NONPERSONAL SERVICE

Supplies and materials ......................... 4,200,000
Travel ............................................. 300,000
Contractual services .......................... 11,850,000
Equipment ...................................... 25,386,000
Fringe benefits .................................. 2,534,000
Indirect costs ................................. 230,000

Amount available for nonpersonal service .... 44,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Safe, Accountable, Flexible, Efficient Transpor-
tation Equity Act: A Legacy for Users and any successive legis-
lation, payment of reimbursements to the dedicated highway and
bridge trust fund of the department of transportation, including but
not limited to fringe benefits, and the contract services provided
by private firms; personal services, nonpersonal services, for
activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing, and environmental
impact statements for transportation projects, the payment of
liabilities incurred prior to April 1, 2006 and any other such
purposes as specified in section 89-b of the state finance law as
amended (17030620) (53163) ... 1,580,000,000 ..... (re. $91,331,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163) .................. 1,580,000,000 .................................... (re. $56,236,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) (53163) .................. 1,610,000,000 .................................... (re. $67,437,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) .................. 1,597,000,000 .................................... (re. $56,414,000)
By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) (53163) ... 1,451,000,000 .. (re. $54,728,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) (53163) ... 1,440,500,000 .. (re. $26,618,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

such purposes as specified in section 89-b of the state finance law as amended (17030020) (53163) ... 1,205,500,000 .. (re. $25,712,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. $14,279,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. $25,081,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. $25,081,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2020–21

environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) (53163) .... 1,120,000,000 .................................................. (re. $31,375,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) (53163) ....................... 1,135,000,000 .................................................. (re. $35,179,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) (53163) ....................... 908,000,000 .................................................. (re. $59,275,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) (53163) ... ......................... 670,100,000 ... (re. $21,175,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 1993:
For the federal share of highway projects including the state thruway (17039320) (53163) ... ... 780,100,000 .......... (re. $17,068,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 1992:
For the federal share of highway projects including the state thruway (17039220) (53163) ... ... 892,100,000 .......... (re. $30,549,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 1991:
For the federal share of highway projects including the state thruway (17039120) (53163) ... ... 690,000,000 .......... (re. $17,297,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
Aviation Purpose

By chapter 54, section 1, of the laws of 2019:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

commissioner of transportation that federal funds are likely to be forthoming (17521914) (53248) ................................. (re. $6,000,000)

6,000,000 .................................................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ................................. (re. $6,000,000)

6,000,000 .................................................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ................................. (re. $6,000,000)

6,000,000 .................................................. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2016, of
classification, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521614) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2015, of
classification, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.

Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521514) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2014, of
classification, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 ...... (re. $5,988,000)

By chapter 54, section 1, of the laws of 2013:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses there to and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses there to and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 ...... (re. $6,000,000)
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521214) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2011, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521114) (53248) ... 6,000,000 ...... (re. $4,531,000)

By chapter 55, section 1, of the laws of 2010:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2010, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. Howev-
er with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521014) (53248) ... 6,000,000 ...... (re. $3,776,000)

By chapter 55, section 1, of the laws of 2008:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2008, of
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming. (17520814) (53248) ... 6,000,000 ...... (re. $2,484,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming. (17520714) (53248) ... 6,000,000 ...... (re. $2,041,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 ....... (re. $1,496,000)

By chapter 55, section 1, of the laws of 2005:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520514) (53248) ... 6,000,000 ....... (re. $502,000)

By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

commissioner of transportation that federal funds are likely to be
forthcoming (17529114) (53248) ... 40,000,000 ..... (re. $2,115,000)

HIGHWAY FACILITIES (CCP)

Highway Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Facilities Purpose

STATE HIGHWAYS
By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
section 1, of the laws of 2000:
The sum of $37,310,801 is hereby appropriated for the preparation of
designs, plans, specifications and estimates, for the contract engi-
neering services provided by private firms, for the acquisition of
property, and the construction of highway, bridge and traffic
improvements related to the expansion of Fort Drum, with or without
Federal aid, including the payment of liabilities incurred prior to
April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS
By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
section 1, of the laws of 2000, and as transferred from state oper-
ations - miscellaneous by chapter 54, section 3, of the laws of
1988:
For construction of state gateway information centers on the state's
major highways by the department of transportation. Such centers
shall be established on Interstate Route 90 in the vicinity of the
Massachusetts border; on Interstate Route 87 in the vicinity of
Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
ity of the Canadian border; in Chautauqua county in the vicinity of
the Pennsylvania border; on Interstate Route 81 in the vicinity of
the Pennsylvania border; and on Interstate Route 87 in the vicinity
of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING
By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with
or without federal aid, of a grade crossing elimination project in
Mineola, Nassau County, including the cost of the acquisition of
property and other related work. No expenditures shall be made from
this appropriation for services and expenses other than the cost of
consulting services (03334811) (53275) .......... (re. $1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Capital Projects Funds - Other
2  Capital Projects Fund - 30000
3  Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
capital projects to be reimbursed from bond fund proceeds for the
improvement of highways, parkways, commuter parking facilities, and
other highway facilities including bridges, other structures, and
appurtenances.

Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1988 (17068823) (53276)
... ... 22,673,000 .................................. (re. $1,304,000)
For payment of the costs of acquisition of real property and for the
elimination of existing highway-railroad crossings at grade in
accordance with the provisions of article ten of the transportation
law or other highway/bridge projects identified in the project sche-
dule below, for the costs of preparation of designs, plans, specifi-
cations and estimates and for contract engineering services provided
by private firms, including the payment of liabilities incurred
prior to April 1, 1988, pursuant to the rebuild New York through
transportation infrastructure renewal bond act of 1983. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17428823) (53277)
... ... 7,727,000 ............................... (re. $3,311,000)

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.

Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services.
No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) (53276) ... ... 92,000,000 ................................ (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:
For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) (53277) ... ... 8,700,000 ............................... (re. $1,118,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) .... 76,000,000 ............ (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) (53276) .... .......................... (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.
services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed. The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) (53276) ... ....

MAINTENANCE FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) (53251) .. 18,100,000 ................................. (re. $342,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) (53251) .. 18,100,000 ................................. (re. $28,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) (53251) ... 16,300,000 ............ (re. $47,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Facilities Purpose
By chapter 54, section 1, of the laws of 2019:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249) ...
27,405,000 ........................................... (re. $27,386,000)

By chapter 54, section 1, of the laws of 2018:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (17251813) (53249) ....
27,405,000 ........................................... (re. $17,875,000)

By chapter 54, section 1, of the laws of 2017:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713) (53249) ....
15,965,000 ........................................... (re. $4,747,000)

By chapter 55, section 1, of the laws of 2016:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (17251613) (53249) ....
15,965,000 ........................................... (re. $8,430,000)

By chapter 54, section 1, of the laws of 2015:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) (53249) ....
15,965,000 ........................................... (re. $398,000)

By chapter 54, section 1, of the laws of 2014:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

By chapter 54, section 1, of the laws of 2013:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engi-
neering services provided by private firms, including the payment of
liabilities incurred prior to April 1, 2013 (17251313) (53249) ....
15,965,000 ........................................... (re. $25,000)

By chapter 54, section 1, of the laws of 2012:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2012 (17251213) (53249) ....
15,965,000 ........................................... (re. $32,000)

By chapter 54, section 1, of the laws of 2011:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2011 (17251113)
(53249) ... 15,965,000 ............................ (re. $4,810,000)

By chapter 55, section 1, of the laws of 2010:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2010 (17251013)
(53249) ... 15,965,000 ............................ (re. $8,031,000)

By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2009 (17250913)
(53249) ... 15,965,000 ........................... (re. $12,772,000)

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2008 (17250813)
(53249) ... 15,485,000 ............................ (re. $2,488,000)

By chapter 55, section 1, of the laws of 2007:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2007 (17250713)
(53249) ... 15,050,000 ................................ (re. $3,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2019:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2019 (17D11930) (53250) .................
5,000,000 ......................................... (re. $2,715,000)

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2018 (17D11830) (53250) ............
5,000,000 ........................................... (re. $954,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2017 (17D11730) (53250) .............
2,200,000 ........................................... (re. $147,000)

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250) .................
2,200,000 ............................................ (re. $98,000)

7 By chapter 54, section 1, of the laws of 2015:
   For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2015 (17D11530) (53250) .................
2,200,000 ............................................. (re. $31,000)

8 By chapter 54, section 1, of the laws of 2014:
   For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2014 (17D11430) (53250) .................
2,200,000 ............................................. (re. $5,000)

9 By chapter 54, section 1, of the laws of 2013:
   For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330) (53250) .................
2,200,000 ............................................. (re. $12,000)

10 By chapter 54, section 1, of the laws of 2011:
   For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130) (53250) .................
2,200,000 ............................................. (re. $5,000)

MASS TRANSPORTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose
By chapter 54, section 1, of the laws of 2019:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded. The moneys hereby appropriated are to
be made available for projects undertaken by mass transit systems
which are outside of the Metropolitan Transportation Commuter
District (17KC19MT) (54242) ........................................
20,000,000 ....................................... (re. $20,000,000)

| Project Schedule |
|------------------|------------------|
| Project          | Amount           |
| To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract | 3,596,000 |
| To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract | 3,282,600 |
| To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract | 3,985,700 |
| To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract | 5,177,500 |
| To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of |
section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget .......... 3,958,200

Total ....................... 20,000,000

By chapter 54, section 1, of the laws of 2018:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects under-taken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC18MT) (54242) ... 20,000,000 ........ (re. $11,995,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract ............ 3,596,000</td>
<td></td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract ............ 3,282,600</td>
<td></td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract ............ 3,985,700</td>
<td></td>
</tr>
<tr>
<td>To the Niagara Frontier trans-</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 portation authority for
2 capital projects in support
3 of public transportation
4 services provided directly
5 or under contract .............. 5,177,500

6 To all other public transpor-
7 tation systems serving
8 primarily outside the metro-
9 politan commuter transporta-
10 tion district, as defined in
11 section 1262 of the public
12 authorities law and eligible
13 to receive operating assist-
14 ance under the provisions of
15 section 18-b of the trans-
16 portation law, for capital
17 projects in support of
18 public transportation
19 services provided directly
20 or under contract in accord-
21 ance with a formula to be
22 established by the commis-
23 sioner of transportation
24 with the approval of the
25 director of the budget ........ 3,958,200

26 Total ................. 20,000,000

29 By chapter 54, section 1, of the laws of 2017:
30 For the costs of mass transportation capital projects and facilities
31 including replacement of buses meeting federal standards for
32 replacement, related bus equipment and the acquisition, design and
33 construction, including engineering and consulting costs, of mass
34 transit bus garages or other mass transportation projects and facil-
35 ities approved by the commissioner of transportation in a program of
36 projects. Such funding may be part of a total project of which a
37 portion is federally funded. The moneys hereby appropriated are to
38 be made available for projects undertaken by mass transit systems
39 which are outside of the Metropolitan Transportation Commuter
40 District (17KC17MT) (54242) ... 20,000,000 ........ (re. $6,467,000)

41 Project Schedule
42 Project Amount
43 --------------------
44 To the Capital District trans-
45 portation authority for
46 capital projects in support
47 of public transportation
48 services provided directly
49 or under contract ............ 3,596,000
50 To the Central New York
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 regional transportation
2 authority for capital
3 projects in support of
4 public transportation
5 services provided directly
6 or under contract .............. 3,282,600
7 To the Rochester-Genesee
8 regional transportation
9 authority for capital
10 projects in support of
11 public transportation bus
12 services provided directly
13 or under contract .............. 3,985,700
14 To the Niagara Frontier trans-
15 portation authority for
16 capital projects in support
17 of public transportation
18 services provided directly
19 or under contract .............. 5,177,500
20 To all other public transport-
21 tation systems serving
22 primarily outside the metro-
23 politan commuter transporta-
24 tion district, as defined in
25 section 1262 of the public
26 authorities law and eligible
27 to receive operating assist-
28 ance under the provisions of
29 section 18-b of the trans-
30 portation law, for capital
31 projects in support of
32 public transportation
33 services provided directly
34 or under contract in accord-
35 ance with a formula to be
36 established by the commis-
37 sioner of transportation
38 with the approval of the
39 director of the budget ........ 3,958,200
40 --------------
41 Total ...................... 20,000,000
42 ==============

By chapter 55, section 1, of the laws of 2016:
43 For the costs of mass transportation capital projects and facilities
44 including replacement of buses meeting federal standards for
45 replacement, related bus equipment and the acquisition, design and
46 construction, including engineering and consulting costs, of mass
47 transit bus garages or other mass transportation projects and facil-
48 ities approved by the commissioner of transportation in a program of
49 projects. Such funding may be part of a total project of which a
50 portion is federally funded. The moneys hereby appropriated are to
be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC16MT) (54242) ... 20,000,000 ........ (re. $7,198,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract ...........</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract ...........</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract ...........</td>
<td>3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract ...........</td>
<td>5,177,500</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the...</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

director of the budget .......... 3,958,200
--------------
Total ......................... 20,000,000
--------------

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded. The moneys hereby appropriated are to
be made available for projects undertaken by mass transit systems
which are outside of the Metropolitan Transportation Commuter
District (17KC15MT) (54242) ... 15,000,000 ........ (re. $1,131,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract ............... 2,697,022</td>
<td></td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract ............... 2,461,947</td>
<td></td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation services provided directly or under contract ............... 2,989,262</td>
<td></td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract ............... 3,883,115</td>
<td></td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

section 1262 of the public authorities law and eligible
to receive operating assist-
ance under the provisions of
section 18-b of the trans-
portation law, for capital
projects in support of
public transportation
services provided directly
or under contract in accord-
ance with a formula to be
established by the commis-
sioner of transportation
with the approval of the
director of the budget .......... 2,968,654

Total ............................ 15,000,000

By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
section 1, of the laws of 2016:
Notwithstanding any inconsistent provision of law, the following
appropriations are for payment of capital expenses including but not
limited to the planning and design, acquisition, construction,
reconstruction, replacement, improvement, reconditioning, rehabili-
tation and preservation of mass transit facilities, vehicles,
related equipment and rolling stock with an average service life of
no less than 5 years. Such elements will be set forth in plans to be
approved by the director of the budget (17KW15MT) (54271) ..........
121,547,600 ........................................ (re. $8,557,00)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the metropolitan transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>104,127,375</td>
</tr>
<tr>
<td>To the county of Rockland for capital projects in support of public transportation services provided directly or under contract</td>
<td>193,212</td>
</tr>
<tr>
<td>To the city of New York for capital projects in support of the Staten Island ferry</td>
<td>1,884,829</td>
</tr>
</tbody>
</table>
| To the county of Westchester for capital projects in support of public transportation services provided |}

---
1 directly or under contract ..... 3,163,599
2 To the county of Nassau for
3 capital projects in support
4 of public transportation
5 services provided directly
6 or under contract ............... 3,826,323
7 To the county of Suffolk for
8 capital projects in support
9 of public transportation
10 services provided directly
11 or under contract ............... 1,488,296
12 To the city of New York for
13 capital projects in support
14 of public transportation bus
15 services provided directly
16 or under contract ............... 5,036,899
17 To all other public transportation systems serving
18 primarily within the metropolitan commuter transportation district, as defined in
19 section 1262 of the public authorities law and eligible
20 to receive operating assistance under the provisions of
21 section 18-b of the transportation law, for capital projects in support of
22 public transportation services provided directly
23 or under contract in accordance with a formula to be
24 established by the commissioner of transportation
25 with the approval of the
director of the budget ............ 1,827,067
26 --------------
27 Total ........................ 121,547,600
28 --------------
29
30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Omnibus and Transit Purpose
33
34 By chapter 54, section 1, of the laws of 2019:
35 For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

non-federal share, but in no event shall the state share exceed 10 percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-
politain transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial assist-
ance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligi-
ble and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of trans-
portation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1929) (53252) .....................
18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-
politain transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1829) (53252) ........................................ 18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state...
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1729) (53252) .................................

18,500,000 ....................................... (re. $14,198,000)

By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1629) (53252) ................................. 18,500,000 ....................... (re. $10,201,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
section 1, of the laws of 2016:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1529) (53252) ................................. 18,500,000 ....................... (re. $13,564,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
section 1, of the laws of 2016:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1429) (53252) ........................................ 18,500,000 ........................................ (re. $7,747,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1329) (53252) .......................... 17,740,294 ........................................ (re. $3,027,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1229) (53252) ... 11,709,313 ................. (re. $2,750,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1129) (53252) ... 4,694,992 ............... (re. $1,053,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM1029) (53252) ... 4,394,227 ................. (re. $1,732,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM0929) (53252) ... 4,278,964 ................. (re. $315,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0829) (53252) ...

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the monies hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM0729) (53252) ... 3,272,225 ................. (re. $2,181,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
drilling studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0629) (53252) ... 1,000,246 .................... (re. $530,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OB0529) (54296) ... 772,717 ................. (re. $728,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0529) (53252) ... 406,613 ................. (re. $212,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.
Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance.

(17OM0429) (53252) ... ..... 1,365,089 ............. (re. $625,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003

(17OM0329) (53252) ... ..... 55,159 ................ (re. $55,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002

(17OM0229) (53252) ... ..... 136,853 ............... (re. $63,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001

(17OM0129) (53252) ... ..... 447,258 .............. (re. $199,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000

(17OM0029) (53252) ... ..... 6,854,619 .......... (re. $6,747,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (17OM9929) (53252) ... ..... 1,130,662 ........... (re. $1,054,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (17OM9829) (53252) ... ..... 380,078 .............. (re. $380,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (17OM9729) (53252) ... ..... 434,519 .............. (re. $246,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (17OM9629) (53252) ... ..... 487,483 ................................... (re. $458,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17OM9429) (53252) ... ..... 9,075,757 ......................... (re. $8,657,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1993 (17OM9329) (53252)
... ... 4,181,445 ........................................ (re. $3,265,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects notwithstanding any inconsistent provisions of law,
including the acquisition of real property and liabilities incurred
prior to April one, nineteen hundred eighty-six (17OS8629) (53252)
... ... 641,834 ........................................ (re. $213,000)

MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
High Speed Rail Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
For the construction and reconstruction of rail capital and highway
railroad crossings, facilities and intercity rail passenger service
improvements to the New York State Empire Rail Corridor between New
York City and Niagara Falls. A corridor program of projects shall be
advanced in accordance with a memorandum of understanding between
the commissioner and the senate task force on high speed rail
(17270641) (53257) ... 22,000,000 ................. (re. $2,620,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 369, section 2, of the laws of 1979, as amended by chapter
54, section 3, of the laws of 1988, for:
The acquisition, construction, reconstruction, establishment, improve-
ment and rehabilitation of urban, commuter and intercity rail
passenger and rapid transit systems and rail freight capital facili-
ties, for the acquisition of real property and interests in real
property required or expected to be required therefor, and for any
capital equipment to be used in connection therewith, including all
costs incidental thereto in accordance with the following schedule:
(01395012) (53110) ... ................................. (re. $148,000)
The commissioner of transportation shall prepare and submit to the
governor as part of his annual budget request submission a report
which shall make findings and recommendations with respect to the
state's intercity rail passenger service and rail service energy
conservation programs. Such report shall include, in addition to any
other information the commissioner shall determine appropriate, the
following: (a) the impact and effectiveness of the state's programs
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 to continue and preserve rail passenger and rail freight services,
2 including federal and state operating subsidy payments actually made
3 and projected to be made during each of the two next succeeding
4 state fiscal years; and (b) the development of operating, pricing
5 and fare guidelines and standards of service and equipment and
6 facility maintenance standards that may be applied in evaluating the
7 cost and quality of service on those rail lines receiving state
8 and/or federal operating and/or capital assistance.

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Non-MTA Capital Purpose

12 By chapter 54, section 1, of the laws of 2019:
13 For the payment of the costs of mass transportation capital projects
14 and facilities including replacement of buses meeting federal stand-
15 ards for replacement, related bus equipment and the acquisition,
16 design and construction, including engineering and consulting costs,
17 of mass transit bus garages or other mass transportation projects
18 and facilities approved by the commissioner of transportation in a
19 program of projects. Such funding may be part of a total project of
20 which a portion is federally funded but shall not be used in substi-
21 tution for the required non-federal matching shares of the federal-
22 ly-funded portion of the project to which it is added. The moneys
23 hereby appropriated are to be made available for projects undertaken
24 by mass transit systems other than those mass transit operating
25 agencies which receive money from the metropolitan transportation
26 authority dedicated tax fund (17NM1931) (53253) ....................
27 18,500,000 ....................................... (re. $18,500,000)

28 By chapter 54, section 1, of the laws of 2018:
29 For the payment of the costs of mass transportation capital projects
30 and facilities including replacement of buses meeting federal stand-
31 ards for replacement, related bus equipment and the acquisition,
32 design and construction, including engineering and consulting costs,
33 of mass transit bus garages or other mass transportation projects
34 and facilities approved by the commissioner of transportation in a
35 program of projects. Such funding may be part of a total project of
36 which a portion is federally funded but shall not be used in substi-
37 tution for the required non-federal matching shares of the federal-
38 ly-funded portion of the project to which it is added. The moneys
39 hereby appropriated are to be made available for projects undertaken
40 by mass transit systems other than those mass transit operating
41 agencies which receive money from the metropolitan transportation
42 authority dedicated tax fund (17NM1831) (53253) ....................
43 18,500,000 ....................................... (re. $18,500,000)

44 For the payment of the costs of mass transportation capital projects
45 and facilities including replacement of buses meeting federal stand-
46 ards for replacement, related bus equipment and the acquisition,
47 design and construction, including engineering and consulting costs,
48 of mass transit bus garages or other mass transportation projects
49 and facilities approved by the commissioner of transportation in a
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NP1831) (54207) ......................
20,000,000 ....................................... (re. $18,092,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stan-
dards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1731) (53253) ....................
18,500,000 ............................................. (re. $18,500,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stan-
dards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NP1731) (54207) ......................
20,000,000 ............................................. (re. $13,213,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1631) (53253) .................... 18,500,000 ....................................... (re. $18,500,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1531) (53253) .................... 18,500,000 ....................................... (re. $14,492,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1431) (53253) .................... 18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1331) (53253) .................... 7,667,146 ................................. (re. $7,107,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1231) (53253) .................... 18,500,000 ............................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1131) (53253) .................... 18,500,000 ............................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1031) (53253) .................... 18,500,000 .......................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0931) (53253) .................... 21,000,000 .......................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0831) (53253) .................... 21,000,000 .......................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs, 
of mass transit bus garages or other mass transportation projects 
and facilities approved by the commissioner of transportation in a 
program of projects. Such funding may be part of a total project of 
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys 
hereby appropriated are to be made available for projects undertaken 
by mass transit systems other than those mass transit operating 
agencies which receive money from the metropolitan transportation 
authority dedicated tax fund (17NM0731) (53253) .................... 
13,577,598 ....................................... (re. $13,250,000) 

For the payment of the costs of clean air-related mass transportation 
capital infrastructure projects, designed to achieve significant 
environmental benefit including but not limited to the acquisition 
of clean fuel buses. The moneys hereby appropriated are to be made 
available for projects undertaken by mass transit systems other than 
those mass transit operating agencies which receive money from the 
metropolitan transportation authority dedicated tax fund (17CA0731) 
(53254) ... 17,500,000 ........................... (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, 
section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects 
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition, 
design and construction, including engineering and consulting costs, 
of mass transit bus garages or other mass transportation projects 
and facilities approved by the commissioner of transportation in a 
program of projects. Such funding may be part of a total project of 
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys 
hereby appropriated are to be made available for projects undertaken 
by mass transit systems other than those mass transit operating 
agencies which receive money from the metropolitan transportation 
authority dedicated tax fund (17NM0631) (53253) .................... 
4,456,030 ......................................... (re. $4,150,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, 
section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects 
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition, 
design and construction, including engineering and consulting costs, 
of mass transit bus garages or other mass transportation projects 
and facilities approved by the commissioner of transportation in a 
program of projects. Such funding may be part of a total project of 
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys 
hereby appropriated are to be made available for projects undertaken
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0531) (53253) ....................

3,441,336 ............................................. (re. $3,441,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0431) (53253) ....................

1,732,542 ............................................. (re. $1,675,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0331) (53253) ....................

715,460 ............................................. (re. $715,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0231) (53253) .................... 713,410 ............................................. (re. $713,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0131) (53253) .................... 210,034 ............................................. (re. $200,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0031) (53253) .................... 79,647 ............................................... (re. $79,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) ....................

2,516,669 ......................................... (re. $1,910,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9831) (53253) ....................

107,917 ............................................. (re. $107,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9731) (53253) ....................

9,604 ................................................. (re. $9,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2019:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161941) (53256) ... 10,000,000 ................................... (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171941) (54278) ... 44,330,000 ........ (re. $44,330,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161841) (53256) ... 10,000,000 ................................... (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171841) (54278) ... 44,330,000 ........ (re. $25,227,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161741) (53256) ... 10,000,000 ................................... (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171741) (54278) ... 44,330,000 ........ (re. $18,606,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS   2020-21

1 jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, recon-
2 struction, improvement or rehabilitation of railroad or port capital
3 facilities, and any capital improvement used in connection herewith,
4 and for the acquisition of real property or interests in real prop-
5 erty required or expected to be required therefor (17161641) (53256)
6 ... 10,000,000 ........................................ (re. $5,492,000)
7 Notwithstanding the provisions of section 89-b of the state finance
8 law, for contractual agreements entered into for rail passenger
9 service (17171641) (54278) ... 44,330,000 ........ (re. $8,805,000)

10 By chapter 54, section 1, of the laws of 2015:
11 For the payment of the costs, including the payment of liabilities
12 incurred prior to April 1, 2015, of the construction and improvement
13 of passenger rail, freight rail, and, notwithstanding any inconsist-
14 ent provisions of law, for port capital facilities outside the
15 jurisdiction of the port authority of New York and New Jersey, includ-
16 ing but not limited to the acquisition, construction, recon-
17 struction, improvement or rehabilitation of railroad or port capital
18 facilities, and any capital improvement used in connection herewith,
19 and for the acquisition of real property or interests in real prop-
20 erty required or expected to be required therefor (17161541) (53256)
21 ... 10,000,000 ........................................ (re. $4,825,000)
22 Notwithstanding the provisions of section 89-b of the state finance
23 law, for contractual agreements entered into for rail passenger
24 service (17171541) (54278) ... 44,330,000 ........ (re. $10,108,000)

25 By chapter 54, section 1, of the laws of 2014:
26 Notwithstanding the provisions of section 89-b of the state finance
27 law, for the construction and improvement of passenger and rail
28 freight projects including, but not limited to, the acquisition, con-
29 struction, reconstruction, improvement or rehabilitation of any
30 railroad capital facility and any capital improvement used in
31 connection herewith, and for the acquisition of real property or
32 interests in real property required or expected to be required
33 therefor (17161441) (53256) ... 10,000,000 ........ (re. $3,511,000)
34 Notwithstanding the provisions of section 89-b of the state finance
35 law, for contractual agreements entered into for rail passenger
36 service (17171441) (54278) ... 44,330,000 ........ (re. $3,352,000)

37 By chapter 54, section 1, of the laws of 2013:
38 Notwithstanding the provisions of section 89-b of the state finance
39 law, for the construction and improvement of passenger and rail
40 freight projects including, but not limited to, the acquisition, con-
41 struction, reconstruction, improvement or rehabilitation of any
42 railroad capital facility and any capital improvement used in
43 connection herewith, and for the acquisition of real property or
44 interests in real property required or expected to be required
45 therefor (17161341) (53256) ... 10,000,000 ........ (re. $3,723,000)
46 Notwithstanding the provisions of section 89-b of the state finance
47 law, for contractual agreements entered into for rail passenger
48 service (17171341) (54278) ... 44,330,000 ........ (re. $2,081,000)
By chapter 54, section 1, of the laws of 2012:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 ........ (re. $9,335,000)

By chapter 54, section 1, of the laws of 2011:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 ........ (re. $1,114,000)

By chapter 55, section 1, of the laws of 2010:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 ........ (re. $1,131,000)

By chapter 55, section 1, of the laws of 2009:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 ........... (re. $821,000)

By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

interests in real property required or expected to be required therfor (17150841) (53256) ... 20,000,000 ........ (re. $4,611,000)

By chapter 55, section 1, of the laws of 2007:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therfor (17150741) (53256) ... 20,000,000 ........ (re. $1,891,000)

By chapter 55, section 1, of the laws of 2006:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therfor (17150641) (53256) ... 20,000,000 ........ (re. $3,216,000)

By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therfor (17150541) (53256) ... 20,000,000 ........ (re. $519,000)

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therfor (17150441) (53256) ... 20,000,000 ........ (re. $3,562,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

railroad capital facility and any capital improvement used in
connection herewith, for contractual agreements entered into for
rail passenger service, and for the acquisition of real property or
interests in real property required or expected to be required
therefor (17150341) (53256) ... 20,000,000 ............ (re. $986,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight
projects including, but not limited to, the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection herewith, and for the acquisition of real property or
interests in real property required or expected to be required
therefore (17150041) (53256) ... 10,000,000 ............ (re. $349,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter
295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail
freight facilities identified by the department of transportation in
a rail freight capital needs survey, including, but not limited to,
the acquisition, construction, reconstruction, improvement or reha-ilization of any railroad capital facility and any capital improve-
ment used in connection herewith, and for the acquisition of real
property or interests in real property required or expected to be
required therefore, in accordance with the following schedule.
Project costs funded from this appropriation shall not exceed 80
percent of total project costs. In addition, projects to be funded
from this appropriation shall comply with eligibility criteria
established in program guidelines to be issued by the commissioner
of transportation.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17159941)
(53256) ... ...... 13,000,000 ...................... (re. $249,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter  259,
section 4, of the laws of 1993:
For payment of the federal share of high speed ground transportation
projects including high speed conventional rail, very high speed
rail and magnetic levitation systems. The moneys hereby appropriated
shall be used for the federal share of costs of any program aspect
including, but not limited to, research, development, study, demon-
stration, implementation, operation, real property acquisition,
construction, reconstruction, improvement and rehabilitation of any
By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) (53110) (re. $7,264,000)

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (53283) (re. $178,000)

By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1990 (17199040) (53279) ....
1,840,000 ................................................ (re. $18,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, for state aid to municipal corpo-
rate for the preparation of designs, plans, specifications and
estimates, for the acquisition, construction, reconstruction and
improvement of mass transportation capital projects including the
acquisition of real property and liabilities incurred prior to April
1, 1988, in accordance with the schedule shown below. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each project progressed under the
program listed in the schedule below has received federal approval
and the federally authorized level of financial assistance
(17198840) (53280) ... ..... 10,045,000 ............ (re. $859,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, for state aid to municipal corpo-
rate for the preparation of designs, plans, specifications and
estimates, for the acquisition, construction, reconstruction and
improvement of mass transportation capital projects including the
acquisition of real property and liabilities incurred prior to April
one, nineteen hundred eighty-six, in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each omnibus project progressed under the program list-
ed in the schedule below has received federal approval and the
federally authorized level of financial assistance (17198640)
(53280) ... ..... 5,800,000 .................... (re. $315,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, notwithstanding any inconsistent
provisions of law: (1) on behalf of the Niagara Frontier Transporta-
tion Authority to the extent needed to match federal funds to
finance the state share of construction of the Buffalo light rail
rapid transit (LRRT) project including the acquisition of real prop-
erty and to match local funds for the acquisition of property for a


possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ... ............ (re. $930,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) (53282) ... 1,390,000 .................. (re. $43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) (53282) ... ............ ................................................ (re. $339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  Highway and Bridge Capital Account - 30051
2  Multi-Modal Purpose

3 By chapter 55, section 1, of the laws of 2000:
   For the cost of multi-modal projects designated as part of the multi-
   modal program established by section 14-k of the transportation law
   and in accordance with a memorandum of understanding among the
   governor, the majority leader of the senate, and the speaker of the
   assembly, or their designees (17M100MR) (53284) ...................
   150,000,000 ........................................ (re. $31,973,000)

10 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

11 Capital Projects Funds - Other
12 Dedicated Highway and Bridge Trust Fund
13 Highway and Bridge Capital Account - 30051
14 Railroad Crossing Alteration Purpose

15 By chapter 54, section 1, of the laws of 1988:
   For payment of the state share of the cost of the reconstruction or
   removal of existing highway-railway grade crossing or grade separa-
   tion structures, pursuant to the provisions of section 91 of the
   railroad law, and in accordance with the schedule below (17108826)
   (53285) ... ..... 1,700,000 ....................... (re. $443,000)

21 By chapter 54, section 1, of the laws of 1986:
22 For payment of the state share of the cost of the reconstruction or
23 removal of existing highway-railway grade crossing or grade separa-
24 tion structures, pursuant to the provisions of section ninety-one
25 of the railroad law, and in accordance with the schedule below.
26 Project costs funded from this appropriation may include, but shall
27 not be limited to, preliminary planning and feasibility studies;
28 survey and design; acquisition of property; reconstruction and
29 removal; materials testing; the contract engineering services
30 provided by private firms; and the payment of liabilities incurred
31 prior to April one, nineteen hundred eighty-six.
32 Prior to requesting approval of a certificate of approval of avail-
33 ability for the moneys hereby appropriated, the commissioner of
34 transportation shall certify that he has applied for and made
35 reasonable efforts to secure federal assistance for each project
36 authorized herein. Any such federal assistance received shall be
37 used to reduce the total project cost prior to the calculation of
38 the state and local shares in accordance with section ninety-one of
39 the railroad law.
40 The items shown in the project schedule below shall be for projects
41 with a common purpose and may be interchanged without limitation
42 subject to the approval of the director of the division of the budg-
43 et (17108626) (53285) ... ..... 2,500,000 ........ (re. $1,124,000)

44 NEW YORK STATE AGENCY FUND (CCP)

45 Fiduciary Funds
By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law for
border crossing studies and activities (17500211) (53258) ..........
2,000,000 ............................................. (re. $2,000,000)

Fiduciary Funds
Miscellaneous New York State Agency Fund
DOT Land Acquisition Projects Account - 60606
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2019:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17501922) (53259) ... 50,000,000 ................ (re. $50,000,000)

By chapter 54, section 1, of the laws of 2018:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17501822) (53259) ... 50,000,000 ................ (re. $50,000,000)

By chapter 54, section 1, of the laws of 2017:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17501722) (53259) ... 50,000,000 ................ (re. $50,000,000)

By chapter 55, section 1, of the laws of 2016:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17501622) (53259) ... 50,000,000 ................ (re. $44,508,000)

By chapter 54, section 1, of the laws of 2015:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17501522) (53259) ... 50,000,000 ................ (re. $19,332,000)

By chapter 54, section 1, of the laws of 2014:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17501422) (53259) ... 50,000,000 ................ (re. $50,000,000)
By chapter 54, section 1, of the laws of 2013:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or agen-
ties pursuant to the highway law or transportation law
(17501322) (53259) ... 50,000,000 ................ (re. $27,225,000)

By chapter 54, section 1, of the laws of 2012:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or agen-
ties pursuant to the highway law or transportation law
(17501222) (53259) ... 50,000,000 ................ (re. $22,601,000)

By chapter 54, section 1, of the laws of 2011:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or agen-
ties pursuant to the highway law or transportation law
(17501122) (53259) ... 50,000,000 ................ (re. $23,732,000)

By chapter 55, section 1, of the laws of 2010:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or agen-
ties pursuant to the highway law or transportation law
(17501022) (53259) ... 50,000,000 ................ (re. $11,104,000)

By chapter 55, section 1, of the laws of 2009:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or agen-
ties pursuant to the highway law or transportation law
(17500922) (53259) ... 50,000,000 ................ (re. $18,674,000)

By chapter 55, section 1, of the laws of 2008:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or agen-
ties pursuant to the highway law or transportation law
(17500822) (53259) ... 50,000,000 ................ (re. $22,402,000)

By chapter 55, section 1, of the laws of 2007:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or agen-
ties pursuant to the highway law or transportation law
(17500722) (53259) ... 50,000,000 ................ (re. $11,158,000)

By chapter 55, section 1, of the laws of 2006:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or agen-
ties pursuant to the highway law or transportation law
(17500622) (53259) ... 50,000,000 ................ (re. $39,489,000)

By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500522) (53259) ... 50,000,000 ................ (re. $29,678,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500422) (53259) ... 50,000,000 ................ (re. $10,042,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500322) (53259) ... 50,000,000 ................ (re. $37,193,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500222) (53259) ... 50,000,000 ................ (re. $8,903,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500122) (53259) ... 50,000,000 ................ (re. $7,049,000)

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500022) (53259) ... 50,000,000 ................ (re. $15,837,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17509922) (53259) ... 50,000,000 ................ (re. $11,800,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

By chapter 54, section 1, of the laws of 2019:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2019. Prior
to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2019 (17551914) (53101) ... $12,500,000 ......... (re. $12,500,000)

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... $12,500,000 ......... (re. $12,500,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... $12,500,000 ......... (re. $12,318,000) For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) ...........

10,000,000 ....................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 ........ (re. $10,854,000)

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) .........................

200,000,000 ........................................ (re. $47,667,000)

By chapter 54, section 1, of the laws of 2015:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 ........... (re. $7,013,000)

By chapter 54, section 1, of the laws of 2014:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) ... 10,000,000 ........... (re. $4,697,000)

By chapter 54, section 1, of the laws of 2013:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) ... 10,000,000 ........... (re. $1,090,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Capital Assistance Purpose
By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:
The sum of $78,000,000 is hereby appropriated for the New York State Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations and improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount no less than $125,000. Funding under this appropriation shall be pursuant to a plan submitted to the director of the division of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (17CA1892) (54218) ....................................
78,000,000 ....................................... (re. $68,274,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2019:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991922) (54201) .........................
196,175,000 ....................................... (re. $195,384,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property, and for engineering services, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects (17JS1922) (54255) ...................................
77,214,000 ....................................... (re. $74,844,000)

For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2019, of state and local bridges, including work appurten-
ant and ancillary thereto. Project costs funded from this appropri-
ation may include but shall not be limited to construction, recon-
struction, reconditioning and preservation, and the acquisition of
property, and for engineering services, including personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects (17BR1922) (54272) ... 150,000,000 ..... (re. $150,000,000)

By chapter 54, section 1, of the laws of 2018:
Transportation infrastructure and facilities in the five-year depart-
ment of transportation plan for 2015-16 through 2019-20, for the
payment of costs, including the payment of liabilities incurred
prior to April 1, 2018, of transportation infrastructure projects,
including but not limited to, state and local roads and bridges;
airport, freight and passenger rail, port and transit projects or
multi-modal facilities, including work appurtenant and ancillary
thereto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, the acquisition of property, and engineer-
ing services, including personal services, nonpersonal services,
fringe benefits, the contract services provided by private firms,
and reimbursements to the dedicated highway and bridge trust fund
and capital projects funds, for activities including but not limited
to, the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
infrastructure projects (17991822) (54201) ....................
206,175,000 ......................................... (re. $159,396,000)

For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2018, of state highways, parkways, bridges, the New York
State Thruway, Indian reservation roads, and facilities, including
work appurtenant and ancillary thereto. Project costs funded from
this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property, and for engineering services, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects (17JS1822) (54255) ...........................
102,904,000 ........................................ (re. $46,122,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2018, of state and local bridges, including work appurten-
ant and ancillary thereto. Project costs funded from this appropri-
atation may include but shall not be limited to construction, recon-
struction, reconditioning and preservation, and the acquisition of
property, and for engineering services, including personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects (17BR1822) (54272) ... 150,000,000 ...... (re. $148,975,000)
By chapter 54, section 1, of the laws of 2017:
Transportation infrastructure and facilities in the five-year depart-
ment of transportation plan for 2015-16 through 2019-20, for the
payment of costs, including the payment of liabilities incurred
prior to April 1, 2017, of transportation infrastructure projects,
including but not limited to, state and local roads and bridges;
airport, freight and passenger rail, port and transit projects or
multi-modal facilities, including work appurtenant and ancillary
thereto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, the acquisition of property, and engineer-
ing services, including personal services, nonpersonal services,
fringe benefits, the contract services provided by private firms,
and reimbursements to the dedicated highway and bridge trust fund
and capital projects funds, for activities including but not limited
to, the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
infrastructure projects (17991722) (54201) ..................
503,175,000 ........................................ (re. $457,197,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of state highways, parkways, bridges, the New York
State Thruway, Indian reservation roads, and facilities, including
work appurtenant and ancillary thereto. Project costs funded from
this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property, and for engineering services, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

surveys, testing and environmental impact statements for transporta-
327,528,000 ........................................ (re. $128,348,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of state highways, parkways, bridges, and facilities,
including work appurtenant and ancillary thereto, to improve access
to and from the John F. Kennedy International Airport, including
capacity improvements to the interchange between the Grand Central
Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
Expressway and expansion of the Van Wyck Expressway. Project costs
funded from this appropriation may include but shall not be limited
to construction, reconstruction, reconditioning and preservation,
and the acquisition of property, and for engineering services,
including personal services, nonpersonal services, fringe benefits,
and the contract services provided by private firms, and including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17JS1722) (54255) ...........................
564,000,000 ..................................... (re. $467,525,000)
Transportation infrastructure and facilities of regional and community
importance to be accelerated in a manner consistent with the Depart-
ment's planning and engineering processes and pursuant to plans
provided by the speaker of the assembly and the temporary president
and majority leader of the senate, and posted to the Department's
public-facing website: for the payment of costs, including the
payment of liabilities incurred prior to April 1, 2017, of transpor-
tation infrastructure projects, including but not limited to, state
and local roads and bridges; airport, freight and passenger rail,
port and transit projects or multi-modal facilities, including work
appurtenant and ancillary thereto. Project costs funded from this
appropriation may include but shall not be limited to construction,
reconstruction, reconditioning and preservation, the acquisition of
property, and engineering services, including personal services,
nonpersonal services, fringe benefits, the contract services
provided by private firms, and reimbursements to the dedicated high-
way and bridge trust fund and capital projects funds, for activities
including but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation infrastructure projects (17RE1722)
(54209) ... 130,000,000 .......................... (re. $130,000,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of state and local bridges, including work appurten-
ant and ancillary thereto. Project costs funded from this approci-
ation may include but shall not be limited to construction, recon-
struction, reconditioning and preservation, and the acquisition of
property, and for engineering services, including personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, and including but not limited to the
preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 ...... (re. $53,258,000)

By chapter 55, section 1, of the laws of 2016:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) .........................

84,475,000 ....................................... (re. $26,315,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) (54255) ...........................

208,354,000 ...................................... (re. $35,451,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 ...... (re. $27,664,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) ..........
150,000,000 ..................................... (re. $149,672,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) (54255) ...................................
200,000,000 ..................................... (re. $8,866,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1522) (54241) ..........................
100,000,000 ..................................... (re. $24,971,000)
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) (54272) ... 150,000,000 ...... (re. $24,741,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) (54255) ............ 155,000,000 ....................................... (re. $8,871,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) (54255) ............ 155,000,000 ....................................... (re. $9,347,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state,
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

local or public authority facilities necessary for improvement of
the Peace Bridge Plaza (17191222) (54255) ......................... (re. $37,000)
15,000,000 .................................................................

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2019:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-
ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federally-funded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551931) (53102) ......................
27,500,000 ................................................................. (re. $27,500,000)

The appropriation made by chapter 54, section 1, of the laws of 2019, as
added by chapter 314, section 1 of the laws of 2019, is hereby
amended and reappropriated to read:
For the payment of the costs, which shall be [reimbursed] reimbursed
from bond proceeds, of the reconstruction, improvement, [rehabilitation]
and maintenance of the existing passenger
rail system of the Niagara Frontier transportation authority
(17NF1931) (54220) ... 20,000,000 ................... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2018:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) ......................
27,500,000 ................................................................. (re. $22,878,000)

By chapter 54, section 1, of the laws of 2017:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) .................... 27,500,000 ....................................... (re. $12,524,000)

By chapter 55, section 1, of the laws of 2016:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551631) (53102) .................... 27,500,000 ....................................... (re. $12,002,000)

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551531) (53102) .................... 5,000,000 ................................. (re. $1,974,000)

By chapter 54, section 1, of the laws of 2014:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) (53102) .................... 5,000,000 ......................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551331) (53102) .................... 5,000,000 ......................................... (re. $1,576,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

Design and Construction

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) (53103) ... 45,000,000 ......................................... (re. $5,294,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

By chapter 54, section 1, of the laws of 2019:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551941) (53104) ... 17,500,000 ............ (re. $17,500,000)

By chapter 54, section 1, of the laws of 2018:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 ............ (re. $17,500,000)

By chapter 54, section 1, of the laws of 2017:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 ............ (re. $17,500,000)

By chapter 55, section 1, of the laws of 2016:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551641) (53104) ... 17,500,000 ................ (re. $11,948,000)

By chapter 54, section 1, of the laws of 2015:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politain transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551541) (53104) ... 10,000,000 ................. (re. $9,998,000)

By chapter 54, section 1, of the laws of 2014:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politain transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551441) (53104) ... 10,000,000 ................. (re. $3,542,000)

By chapter 54, section 1, of the laws of 2013:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politain transportation authority for costs associated with
implementing a one year pilot program to upgrade diesel train
engines owned by the Long Island Rail Road to improve emissions
standards (17551341) (53104) ... 10,000,000 ....... (re. $2,547,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, park-ways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancil-]ary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) (54255) ................. 232,049,000 ...................................... (re. $13,529,000)

By chapter 54, section 1, of the laws of 2012:
For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) (54256) .................. 916,751,000 ........................................ (re. $13,983,000)

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum envi-ronmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) (53260) ... 3,000,000 ........ (re. $74,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Dedicated Highway and Bridge Trust Fund
2 Aviation Purpose Account - 30053
3 Aviation Purpose

By chapter 54, section 1, of the laws of 2019:
For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011914) (54205).
Expense accounts (00000) ... 1,243,000 .............. (re. $677,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:
For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011814) (54205).
Expense accounts (00000) ... 1,186,000 .............. (re. $178,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011714) (54205).
Expense accounts (00000) ... 1,176,000 .............. (re. $1,139,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2019:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019 (54275).
Nonpersonal service (170519HM) (57050) ........................................ (re. $38,963,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10–d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
Personal service (170118HM) (50000) ........................................ (re. $2,678,000)
Nonpersonal service (170418HM) (57050) ........................................ (re. $11,752,000)
Fringe benefits (170818HM) (60090) ........................................ (re. $2,882,000)
Indirect costs (170918HM) (58850) ........................................ (re. $2,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2018 (54275).
Nonpersonal service (170518HM) (57050) ........................................ (re. $19,265,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10–d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
Nonpersonal service (170417HM) (57050) ........................................ (re. $5,386,000)
Fringe benefits (170817HM) (60090) ........................................ (re. $1,000)
Indirect costs (170917HM) (58850) ........................................ (re. $358,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2017 (54275).
Nonpersonal service (170517HM) (57050) ........................................ (re. $688,000)
By chapter 55, section 1, of the laws of 2016:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170116HM) (50000) ........................................ (re. $11,275,000)
255,443,000 ...................................... (re. $11,275,000)
Nonpersonal service (170416HM) (57050) ........................................ (re. $20,976,000)
240,000,000 ...................................... (re. $20,976,000)
Fringe benefits (170816HM) (60090) ... 143,610,000 ...... (re. $25,000)
Indirect costs (170916HM) (58850) ... 6,846,000 ........ (re. $294,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170115HM) (50000) ... 253,110,000 ...... (re. $2,000)
Nonpersonal service (170415HM) (57050) ........................................ (re. $2,484,000)
235,648,000 ...................................... (re. $2,484,000)
Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. $2,082,000)
Indirect costs (170915HM) (58850) ... 6,404,000 ....... (re. $240,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2016 (54275).
Nonpersonal service (170516HM) (57050) ............................... (re. $115,000)
36,727,000 ......................................... (re. $115,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) ........
1,000,000 ........................................... (re. $671,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities, but not including the costs of heavy equipment
(53260).

Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
Nonpersonal service (170414HM) (57050) .................................
222,000,000 .................................................. (re. $1,063,000)
Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
Indirect costs (170914HM) (58850) ... 6,996,000 ........ (re. $50,000)

For the payment of the costs of heavy equipment, including the payment
of liabilities incurred prior to April 1, 2014 (54275).

Nonpersonal service (170514HM) (57050) .................................
40,000,000 .................................................. (re. $5,394,000)

For the operating and capital costs of the Worcester highway rest
area/text stop located on Interstate 88 eastbound between exits 18
and 19 in Otsego County (17RA14HM) (53159) ........................
1,200,000 ............................................. (re. $68,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2013, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities, but not including the costs of heavy equipment
(53260).

Nonpersonal service (170413HM) (57050) .................................
195,880,000 .................................................. (re. $454,000)

For the payment of the costs of heavy equipment, including the payment
of liabilities incurred prior to April 1, 2013 (54275).

Nonpersonal service (170513HM) (57050) .................................
49,070,000 .................................................. (re. $20,712,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2012, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities (53260).

Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)
Nonpersonal service (170412HM) (57050) .................................
244,950,000 .................................................. (re. $100,000)
Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. $2,127,000)
Indirect costs (170912HM) (58850) ... 6,298,000 ........ (re. $110,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2011, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) .......

614,652,000 ...........................................

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>204,261,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,700,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>22,500,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td>229,461,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>140,747,000</td>
</tr>
<tr>
<td>Travel</td>
<td>900,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>81,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>13,500,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>123,475,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>7,929,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>367,551,000</td>
</tr>
</tbody>
</table>

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>180,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>17,460,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>17,640,000</td>
</tr>
</tbody>
</table>

614,652,000

By chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) ........ 668,346,000 ........................................ (re. $9,427,000)

PERSONAL SERVICE

Personal service--regular ...... 226,956,000
Temporary service ............... 3,000,000
Holiday/overtime compensation ... 25,000,000

Amount available for personal service ............ 254,956,000

NONPERSONAL SERVICE

Supplies and materials ............ 156,386,000
Travel .................................. 1,000,000
Contractual services ............... 90,000,000
Equipment ............................ 15,000,000
Fringe benefits ..................... 123,475,000
Indirect costs ....................... 7,929,000

Amount available for nonpersonal service ............. 393,790,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services ............... 200,000
Equipment ............................ 19,400,000

Amount available for nonpersonal service ............. 19,600,000

668,346,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) (53260) ......

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
<td>215,326,267</td>
</tr>
<tr>
<td>Temporary service</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>248,326,267</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>161,375,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>109,139,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,556,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>385,570,000</td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
<td></td>
</tr>
<tr>
<td>For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds</td>
<td>19,600,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Contractual services</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,400,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>19,600,000</td>
</tr>
</tbody>
</table>

664,757,267 .................................................. (re. $36,909,000)
For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ............... 11,261,000

NONPERSONAL SERVICE

Contractual services ............ 11,261,000

Amount available for nonpersonal service ............... 11,261,000

664,757,267

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260) .......

614,421,000 ........................... (re. $1,109,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

PERSONAL SERVICE

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Personal service--regular</td>
<td>231,213,000</td>
</tr>
<tr>
<td>3</td>
<td>Temporary service</td>
<td>2,259,000</td>
</tr>
<tr>
<td>4</td>
<td>Holiday/overtime compensation</td>
<td>27,392,000</td>
</tr>
<tr>
<td>5</td>
<td>Amount available for personal service</td>
<td>260,864,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Supplies and materials</td>
<td>118,595,000</td>
</tr>
<tr>
<td>11</td>
<td>Travel</td>
<td>1,435,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services</td>
<td>77,787,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment</td>
<td>13,747,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits</td>
<td>103,050,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs</td>
<td>8,710,000</td>
</tr>
<tr>
<td>16</td>
<td>Amount available for nonpersonal service</td>
<td>323,324,000</td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds</td>
<td>19,300,000</td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>Contractual services</td>
<td>193,000</td>
</tr>
<tr>
<td>27</td>
<td>Equipment</td>
<td>19,107,000</td>
</tr>
<tr>
<td>28</td>
<td>Amount available for nonpersonal service</td>
<td>19,300,000</td>
</tr>
</tbody>
</table>

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision.
of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ............... 10,933,000

NONPERSONAL SERVICE

Contractual services .......... 10,933,000

Amount available for nonpersonal service .......... 10,933,000

614,421,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260) .....

573,779,500 ......................................... (re. $277,000)

PERSONAL SERVICE

Personal service--regular ...... 194,220,000
Temporary service ............... 2,215,000
Holiday/overtime compensation ... 26,861,000

Amount available for personal service .......... 223,296,000

NONPERSONAL SERVICE

Supplies and materials .......... 120,805,000
Travel .......................................... 1,377,000
Contractual services .......... 73,203,000
Equipment .......................... 12,711,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 Fringe benefits .................. 85,721,000
2 Indirect costs .................. 26,002,000

  ____________
4 Amount available for nonper-
5 sonal service ............. 319,819,000

  ____________

MAINTENANCE UNDISTRIBUTED

8 For the purchase of transpor-
tation related equipment,
including the cost of all
vehicles under 8,500 pounds ... 19,100,000

12 NONPERSONAL SERVICE

13 Contractual services ............ 191,000
14 Equipment ..................... 18,909,000

  ____________
16 Amount available for nonper-
17 sonal service ............. 19,100,000

  ____________

For costs associated with the
contract maintenance and
operation of interstate 84,
the department of transpor-
tation and the thruway
authority are hereby author-
ized and empowered to enter
into an annual contract for
the thruway authority solely
to perform such maintenance
and operation on behalf of
the department, notwith-
standing any other provision
of law, provided such
contract shall include the
same indemnification and
hold harmless clauses for
the thruway authority that
are provided to munici-
palities pursuant to subdi-
vision 2-a of section 12 of
the highway law ............. 11,565,000

  ____________

NONPERSONAL SERVICE

42 Contractual services ........... 11,565,000

  ____________
45 Amount available for nonper-
46 sonal service ............. 11,565,000
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) ... ... 528,118,000 ............................. (re. $3,146,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) ... ... 479,947,000 ............................... (re. $715,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060479) (53267) ... 5,400,000 ............... (re. $1,972,000)

By chapter 55, section 1, of the laws of 2003:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisi-
tion of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060279) (53267) ... 9,000,000 .................... (re. $291,000)

By chapter 55, section 1, of the laws of 2002:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060279) (53267) ... 9,000,000 .................... (re. $291,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their desig-
nee.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17070279) (54280) ... 6,000,000 ............... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2000. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic development
for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060079) (53267) ... 15,000,000 ................. (re. $82,000)

By chapter 55, section 1, of the laws of 1999:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquisi-
tion of property and the payment of liabilities incurred prior to
April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic development
for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069979) (54280) ... 15,000,000 ................... (re. $301,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their design-
nees.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17079979) (53267) ... 10,000,000 ................... (re. $1,574,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1998. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000.

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Highway and Bridge Capital Account - 30051

Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed $50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) (53268) ... 200,000,000 ......................... (re. $139,916,000)

By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17MM05MR) (53268) ....................
150,000,000 .................................................. (re. $11,300,000)

5 Capital Projects Funds - Other
6 Dedicated Highway and Bridge Trust Fund
7 Highway and Bridge Capital Account - 30051
8 Non-Federal Aided Highway Purpose
9
By chapter 54, section 1, of the laws of 2019:
10 For the payment of the costs, including the payment of liabilities
11 incurred prior to April 1, 2019, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
12 ities for which the responsibility is vested with the state depart-
13 ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The
total amount of non-federally aided highway funds made available for
local bridge projects from this appropriation shall not exceed
$2,500,000 in state fiscal year 2019-20 (53164).

Personal service (17011922) (50000) ... 5,000,000 ... (re. $5,000,000)
Nonpersonal service (17041922) (57050) ......................
20,000,000 .............................................. (re. $14,020,000)
Capital projects (17081922) (60551) ...................
449,150,000 ........................................ (re. $412,162,000)

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2019, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091922) (54276) ....................
22,000,000 .................................................. (re. $22,000,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2018–19 (53164).

Personal service (17011822) (50000) ... 5,000,000 ..... (re. $618,000)
Nonpersonal service (17041822) (57050) ...........................................
20,000,000 .................................................. (re. $1,614,000)
Capital projects (17081822) (60551) ..................................
449,150,000 .................................................. (re. $220,848,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091822) (54276) ....................
22,000,000 .................................................. (re. $20,808,000)
By chapter 54, section 1, of the laws of 2017:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2017-18 (53164).

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation.
Department of Transportation

Capital Projects - Reappropriations 2020-21

...ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000) ... 5,000,000 ..... (re. $430,000)
Nonpersonal service (17041622) (57050) ........................................ (re. $3,510,000)
Capital projects (17081622) (60551) ..................................

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091622) (54276) .................
24,562,000 ........................................................ (re. $11,340,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2015-16 (53164).

Personal service (17011522) (50000) ... 5,000,000 ...... (re. $99,000)
Nonpersonal service (17041522) (57050) ...............................
20,000,000 ........................................ (re. $1,424,000)
Capital projects (17081522) (60551) ..................................
413,251,000 ...................................... (re. $21,589,000)

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2015, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (54276).

Capital projects (17091522) ... 23,431,000 ........ (re. $8,820,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2014, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (54276).

Capital projects (17091422) (60551) ... 27,690,000 .... (re. $563,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2014, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2014-15 (53164).

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2013, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (54276).

Capital projects (17091322) (60551) ... 29,175,000 ..... (re. $87,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2013, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$3,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2013-14 (53164).

Nonpersonal service (17041322) (57050) ......................
19,000,000 ........................................ (re. $2,078,000)

Capital projects (17081322) (60551) ..........................
553,121,000 ...................................... (re. $94,650,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2012, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2012-13 (53164).

By chapter 54, section 1, of the laws of 2011:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021122) (53164) ...... 526,050,000 ........................................ (re. $21,134,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

PERSONAL SERVICE

1. Personal service--regular ........ 1,500,000
2. Holiday/overtime compensation ...... 500,000

Amount available for personal service ................... 2,000,000

NONPERSONAL SERVICE

3. Supplies and materials ............ 2,000,000
4. Travel .................................. 10,000
5. Contractual services ............... 7,000,000
6. Equipment ........................... 3,990,000

Amount available for nonpersonal service ............ 13,000,000

CAPITAL PROJECTS

7. Highway and Bridge
   Construction and Preventive Maintenance ........ 486,000,000

8. Right of Way Acquisition ........ 25,050,000

Amount available for capital projects ............ 511,050,000

9. 526,050,000

By chapter 55, section 1, of the laws of 2010:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17021022) (53164) .......

526,050,000 ........................................ (re. $3,767,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........ 1,500,000
Holiday/overtime compensation ...... 500,000

-------------------

Amount available for person-
al service .................. 2,000,000

-------------------

NONPERSONAL SERVICE

Supplies and materials ............ 2,000,000
Travel ........................................ 10,000
Contractual services .............. 7,000,000
Equipment .............................. 3,990,000

-------------------

Amount available for nonper-
sonal service ................. 13,000,000

-------------------

MAINTENANCE UNDISTRIBUTED

Highway and Bridge
Construction and Preventive
Maintenance ....................... 486,000,000

-------------------

Right of Way Acquisition ........ 25,050,000

-------------------

Amount available for mainte-
nance undistributed ........... 511,050,000

-------------------

526,050,000
By chapter 55, section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2009, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereof, the cost of administrative services of the department of
transportation and the cost of services provided by private firms;
including the costs of preventive maintenance on state roads and
bridges as defined in paragraph (a) of subdivision 1 of section 10-d
of the highway law for contractual preventive maintenance services
provided by private firms; and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020922) (53164) ...... 516,550,000 ........................................... (re. $18,946,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........ 1,000,000
Holiday/overtime compensation .... 1,000,000

Amount available for person-

al service .................... 2,000,000

NONPERSONAL SERVICE

Supplies and materials .......... 1,000,000
Travel .......................... 10,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Contractual services ............. 8,000,000  
2 Equipment ........................ 3,990,000  
3 \__________\  
4 Amount available for nonper-
5 sonal service ............... 13,000,000  
6 \__________\  
7 MAINTENANCE UNDISTRIBUTED  
8 Highway and Bridge Construction  
9 and Preventive Maintenance ... 476,000,000  
10 \__________\  
11 Right of Way Acquisition ........ 25,550,000  
12 \__________\  
13 Amount available for mainte-
14 nance undistributed ........ 501,550,000  
15 \__________\  
16 516,550,000  
17 \__________\  
18 By chapter 55, section 1, of the laws of 2008:
19 For the payment of the costs, including the payment of liabilities  
20 incurred prior to April 1, 2008, of state highways, parkways, bridg-
21 es, the New York State Thruway, Indian reservation roads, and facil-
22 ities for which the responsibility is vested with the state depart-
23 ment of transportation including work appurtenant and ancillary  
24 thereto, the cost of administrative services of the department of  
25 transportation and the cost of services provided by private firms;  
26 including the costs of preventive maintenance on state roads and  
27 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
28 of the highway law for contractual preventive maintenance services  
29 provided by private firms; and including but not limited to the  
30 preparation of designs, plans, specifications and estimates;  
31 construction management and supervision, and appraisals, surveys,  
32 testing and environmental impact statements for transportation  
33 projects. Project costs funded from this appropriation may include  
34 but shall not be limited to construction, reconstruction, recondi-
35 tioning and preservation, preventive maintenance, and the acquisi-
36 tion of property.  
37 With the approval of the director of the budget, the commissioner of  
38 transportation is authorized to enter into agreements with any muni-
39 cipality to finance local bridge projects through state nonfederally  
40 aided highway funds appropriated herein when the use of federal aid  
41 funds for such local bridge projects would not be cost effective and  
42 the federal aid and state matching funds saved as a result of the  
43 use of nonfederal aid funds for local bridge projects are made  
44 available for bridge projects on the state highway system. The total  
45 amount of non-federally aided highway funds made available for local  
46 bridge projects from this appropriation shall not exceed $2,500,000  
47 in state fiscal year 2008-09.  
48 The items shown in the schedule below shall be for projects with a  
49 common purpose and may be interchanged without limitation subject to
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

the approval of the director of the budget (17020822) (53164) ......
539,352,000 ............................................... (re. $14,075,000)

SCHEDULE

PERSONAL SERVICE

5 Personal service--regular ........... 926,000
6 Holiday/overtime compensation .... 1,074,000
7 -----------------------------
8 Amount available for personal-
9 service .................... 2,000,000
10 -----------------------------

NONPERSONAL SERVICE

12 Supplies and materials ............. 1,283,000
13 Travel ............................................. 3,000
14 Contractual services ............... 7,833,000
15 Equipment ............................ 3,881,000
16 -----------------------------
17 Amount available for nonper-
18 sonal service ............. 13,000,000
19 -----------------------------

MAINTENANCE UNDISTRIBUTED

21 Highway and Bridge Construction
22 and Preventive Maintenance ... 524,352,000
23 -----------------------------
24 Amount available for mainte-
25 nance undistributed ........... 524,352,000
26 -----------------------------
27 539,352,000
28 =================

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2007, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereof, the cost of administrative services of the department of
transportation and the cost of services provided by private firms;
including the costs of preventive maintenance on state roads and
bridges as defined in paragraph (a) of subdivision 1 of section 10-d
of the highway law for contractual preventive maintenance services
provided by private firms; and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) .......

520,505,000 ........................................ (re. $1,594,000)

<table>
<thead>
<tr>
<th>SCHEDULE</th>
</tr>
</thead>
<tbody>
<tr>
<td>PERSONAL SERVICE</td>
</tr>
<tr>
<td>Personal service--regular .................. 463,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation ...... 537,000</td>
</tr>
<tr>
<td>Amount available for personal service .......... 1,000,000</td>
</tr>
<tr>
<td>NONPERSONAL SERVICE</td>
</tr>
<tr>
<td>Supplies and materials .................. 1,184,000</td>
</tr>
<tr>
<td>Travel .................................. 3,000</td>
</tr>
<tr>
<td>Contractual services .................. 7,231,000</td>
</tr>
<tr>
<td>Equipment ................................ 3,582,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service .... 12,000,000</td>
</tr>
<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
</tr>
<tr>
<td>Highway and Bridge</td>
</tr>
<tr>
<td>Construction and Preventive Maintenance ...... 507,505,000</td>
</tr>
<tr>
<td>Amount available for maintenance undistributed .... 507,505,000</td>
</tr>
<tr>
<td>520,505,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) ...... 667,502,000 .......................... (re. $3,923,000)

<table>
<thead>
<tr>
<th>Highway and Bridge Construction</th>
<th>457,502,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preventive Maintenance</td>
<td>210,000,000</td>
</tr>
<tr>
<td></td>
<td>667,502,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state
department of transportation including work appurtenant and anciliary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164) ... 604,125,000 ...........................................(re. $2,498,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) (53164) .................. 380,000,000 ............................. (re. $17,952,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) (53261) ... ... 331,260,000 ............................. (re. $1,093,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) (53164) ..................

370,000,000 ............................................... (re. $3,896,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) (53261) ... 317,684,000 ......................... (re. $2,106,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2002-2003 (17020222) (53164) .................

1,042,107,000 .............................................. (re. $2,367,000)
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) (53260) ......................

330,132,036 ........................................ (re. $20,517,000)

SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>47,600,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>41,391,000</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For expenses of highway maintenance</td>
<td>87,193,000</td>
</tr>
<tr>
<td>For the costs of the contract services provided by private firms performing preventive maintenance</td>
<td>153,948,036</td>
</tr>
<tr>
<td>Available for maintenance undistributed</td>
<td>245,153,036</td>
</tr>
<tr>
<td></td>
<td>330,132,036</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) (53164) .................

1,069,754,000 ........................................ (re. $128,215,000)
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) (53261) ............................... 330,864,000 ...................................... (re. $14,693,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) (53164) .................. 943,841,000 ....................................... (re. $4,535,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) (53261) .................... 328,297,000 ......................................... (re. $139,000)

By chapter 55, section 1, of the laws of 1999:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 1999-2000 (17029922) (53164) .................
845,000,000 ....................................... (re. $7,567,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1999, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property (17029922) (53164) .....................
151,332,000 ........................................... (re. $1,000)

For the payment of costs, including the payment of liabilities
incurred prior to April 1, 1999, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms (17049922) (53261) ......................
346,818,000 ........................................... (re. $596,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2003:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  For the payment of the costs, including the payment of liabilities
2  incurred prior to April 1, 1998, of state highways, parkways, bridg-
3  es, the New York State Thruway, Indian reservation roads, and facil-
4  ities for which the responsibility is vested with the state depart-
5  ment of transportation including work appurtenant and ancillary
6  thereto and the payment of reimbursements to the engineering
7  services fund for the cost of administrative services of the depart-
8  ment of transportation and the cost of services provided by private
9  firms, including but not limited to the preparation of designs,
10  plans, specifications and estimates; construction management and
11  supervision; and appraisals, surveys, testing and environmental
12  impact statements for transportation projects (17029822) (53164) ...
13  1,165,139,000 ..................................... (re. $6,033,000)
14  For the payment of costs, including the payment of liabilities
15  incurred prior to April 1, 1998, of preventive maintenance on state
16  roads and bridges as defined in paragraph (a) of subdivision 1 of
17  section 10-d of the highway law including personal services, nonper-
18  sonal services, fringe benefits and the contractual services
19  provided by private firms (17049822) (53261) .......................
20  345,011,000 ....................................... (re. $2,153,000)
21  By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
22  section 1, of the laws of 2007:
23  For the payment of the costs, including the payment of liabilities
24  incurred prior to April 1, 1997, of state highways, parkways, bridg-
25  es, the New York State Thruway, Indian reservation roads, and facil-
26  ities for which the responsibility is vested with the state depart-
27  ment of transportation including work appurtenant and ancillary
28  thereto and the payment of reimbursements to the engineering
29  services fund for the cost of administrative services of the depart-
30  ment of transportation and the cost of services provided by private
31  firms, including but not limited to the preparation of designs,
32  plans, specifications and estimates; construction management and
33  supervision; and appraisals, surveys, testing and environmental
34  impact statements for transportation projects. Project costs funded
35  from this appropriation may include but shall not be limited to
36  construction, reconstruction, reconditioning and preservation, and
37  the acquisition of property.
38  With the approval of the director of the budget, the commissioner of
39  transportation is authorized to enter into agreements with any muni-
40  cipality to finance local bridge projects through state nonfederally
41  aided highway funds appropriated herein when the use of federal aid
42  funds for such local bridge projects would not be cost effective and
43  the federal aid and state matching funds saved as a result of the
44  use of nonfederal aid funds for local bridge projects are made
45  available for bridge projects on the state highway system. The total
46  amount of non-federally aided highway funds made available for local
47  bridge projects from this appropriation shall not exceed $2,500,000
48  in state fiscal year 1997-98 (17029722) (53164) ....................
49  915,748,000 ....................................... (re. $4,213,000)
50  For the payment of costs, including the payment of liabilities
51  incurred prior to April 1, 1997, of preventive maintenance on state
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... ..... 278,668,000 ................... (re. $1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) (53164) ... ... 779,430,000 ....................... (re. $952,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS   2020-21

in state fiscal year 1995-96 (17029522) (53164) .................
880,323,000 ........................................ (re. $21,803,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) (53164) ... .................................. (re. $9,581,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local
bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) (53164) ... ...................
1,042,787,000 ........................................ (re. $3,753,000)

By chapter 54, section 1, of the laws of 1992:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recon-}

ditioning and preservation, and the acquisition of property. 
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) ... ...................
208,855,000 ........................................ (re.$8,632,000)

By chapter 54, section 1, of the laws of 2019:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Personal service (17P11930) (50000) 45,510,000 ............................... (re. $24,946,000)
Nonpersonal service (17P41930) (57050) ... 122,000 ..... (re. $86,000)
Fringe benefits (17P81930) (60090) ... 28,654,000 .. (re. $15,791,000)
Indirect costs (17P91930) (58850) ... 1,766,000 ....... (re. $974,000)

By chapter 54, section 1, of the laws of 2018:
For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms (53263).
Personal service (17P11830) (50000) ..................................
44,171,000 ........................................ (re. $1,188,000)
Nonpersonal service (17P41830) (57050) ... 122,000 ..... (re. $35,000)
Fringe benefits (17P81830) (60090) ... 28,053,000 ..... (re. $143,000)
Indirect costs (17P91830) (58850) ... 1,754,000 .......... (re. $5,000)

By chapter 54, section 1, of the laws of 2017:
For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms (53263).
Personal service (17P11730) (50000) ..................................
43,426,000 ........................................ (re. $1,886,000)
Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. $38,000)
Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. $1,285,000)
Indirect costs (17P91730) (58850) ... 1,462,000 .......... (re. $33,000)

By chapter 55, section 1, of the laws of 2016:
For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms (53263).
Personal service (17P11630) (50000) ... 41,359,000 .. (re. $3,943,000)
Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. $47,000)
Indirect costs (17P91630) (58850) ... 1,303,000 .......... (re. $27,000)

By chapter 54, section 1, of the laws of 2015:
For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms (53263).
Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. $31,000)
Fringe benefits (17P81530) (60090) ... 22,597,000 ..... (re. $656,000)
Indirect costs (17P91530) (58850) ... 1,293,000 .......... (re. $37,000)

By chapter 54, section 1, of the laws of 2014:
For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms (53263).
Personal service (17P11430) (50000) ... 40,295,000 .... (re. $203,000)
Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. $40,000)
Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. $1,202,000)
Indirect costs (17P91430) (58850) ... 1,253,000 .......... (re. $67,000)

By chapter 54, section 1, of the laws of 2013:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

Nonpersonal service (17P41330) (57050) ... 114,000 ..... (re. $16,000)
Fringe benefits (17P81330) (60090) ... 22,042,000 ..... (re. $905,000)
Indirect costs (17P91330) (58850) ... 1,296,000 ........ (re. $53,000)

By chapter 54, section 1, of the laws of 2012:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

Nonpersonal service (17P41230) (57050) ... 111,000 ..... (re. $25,000)
Fringe benefits (17P81230) (60090) ... 19,320,000 ...... (re. $96,000)
Indirect costs (17P91230) (58850) ... 1,207,000 ....... (re. $195,000)

By chapter 54, section 1, of the laws of 2011:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) (53263) ....
58,657,000 .......................................... (re. $259,000)

PERSONAL SERVICE

Personal service--regular ....... 38,037,000
Holiday/overtime compensation ...... 919,000

Amount available for personal service ............... 38,956,000

NONPERSONAL SERVICE

Supplies and materials ............... 61,000
Travel .................................. 121,000
Contractual services ................. 57,000
Equipment ............................ 15,000
Fringe benefits ........................ 18,068,000
Indirect costs ....................... 1,379,000

Amount available for nonpersonal service ........ 19,701,000

58,657,000

Department Management and Administration

By chapter 54, section 1, of the laws of 2019:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A11930) (50000) ........................................
31,415,000 ....................................... (re. $16,704,000)
Nonpersonal service (17A41930) (57050) ...............................
33,354,000 ....................................... (re. $28,882,000)
Fringe benefits (17A81930) (60090) ... 20,062,000 ..... (re. $11,490,000)
Indirect costs (17A91930) (58850) ... 1,078,000 ....... (re. $618,000)

By chapter 54, section 1, of the laws of 2018:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Personal service (17A11830) (50000) ........................................
31,504,000 .......................................... (re. $786,000)
Nonpersonal service (17A41830) (57050) ...............................
33,363,000 ....................................... (re. $10,116,000)
Fringe benefits (17A81830) (60090) ... 20,192,000 ..... (re. $160,000)
Indirect costs (17A91830) (58850) ... 974,000 ........... (re. $8,000)

By chapter 54, section 1, of the laws of 2017:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Nonpersonal service (17A41730) (57050) ...............................
33,363,000 ....................................... (re. $11,305,000)
Fringe benefits (17A81730) (60090) ... 18,807,000 ..... (re. $172,000)
Indirect costs (17A91730) (58850) ... 902,000 .......... (re. $26,000)

By chapter 55, section 1, of the laws of 2016:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Nonpersonal service (17A41630) (57050) ...............................
33,363,000 ....................................... (re. $11,305,000)
Fringe benefits (17A81630) (60090) ... 17,807,000 ..... (re. $172,000)
Indirect costs (17A91630) (58850) ... 892,000 .......... (re. $26,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41630) (57050) ........................................ (re. $11,150,000)
Indirect costs (17A91630) (58850) ... 837,000 ............ (re. $14,000)

By chapter 54, section 1, of the laws of 2015:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41530) (57050) ........................................ (re. $6,344,000)
Fringe benefits (17A81530) (60090) ... 17,442,000 ...... (re. $55,000)
Indirect costs (17A91530) (58850) ... 790,000 .......... (re. $11,000)

By chapter 54, section 1, of the laws of 2014:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41430) (57050) ........................................ (re. $418,000)
Indirect costs (17A91430) (58850) ... 844,000 ............ (re. $15,000)

By chapter 54, section 1, of the laws of 2013:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41330) (57050) ........................................ (re. $366,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  For department management and administration including personal
2   services, nonpersonal services, fringe benefits and the contract
3   services provided by private firms.
4  Notwithstanding any other provision of law to the contrary, the OGS
5   Interchange and Transfer Authority, the IT Interchange and Transfer
6   Authority, and the Call Center Interchange and Transfer Authority as
7   defined in the 2012-13 state fiscal year state operations appropri-
8   ation for the budget division program of the division of the budget,
9   are deemed fully incorporated herein and a part of this appropri-
10   ation as if fully stated (53262).
11  Nonpersonal service (17A41230) (57050) ...............................
12   40,300,000 .......................................... (re. $386,000)

13  By chapter 54, section 1, of the laws of 2011:
14  For department management and administration including personal
15   services, nonpersonal services, fringe benefits and the contract
16   services provided by private firms (17H51130) (53262) ..............
17   112,348,000 ...................................... (re. $12,208,000)

18  PERSONAL SERVICE

19  Personal service--regular ....... 42,593,000
20  Temporary service ................. 824,000
21  Holiday/overtime compensation .... 1,261,000
22     ---------------
23  Amount available for person-
24   al service .................. 44,678,000

25  NONPERSONAL SERVICE

26  Supplies and materials ............. 1,845,000
27  Travel ............................... 4,570,000
28  Contractual services ............... 35,957,000
29  Equipment .......................... 180,000
30  Fringe benefits ........................ 23,332,000
31  Indirect costs ........................ 1,786,000
32     ---------------
33  Amount available for nonper-
34   sonal service ............... 67,670,000
35     ---------------
36  112,348,000
37     ==============

38  By chapter 55, section 1, of the laws of 2010:
39  For department management and administration including personal
40   services, nonpersonal services, fringe benefits and the contract
41   services provided by private firms (17H51030) (53262) ..............
42   122,040,000 ....................................... (re. $9,237,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

PERSONAL SERVICE

1 Personal service--regular ........ 47,325,000
2 Temporary service .................. 916,000
3 Holiday/overtime compensation .... 1,401,000

6 Amount available for personal service .......... 49,642,000

NONPERSONAL SERVICE

10 Supplies and materials ........... 2,050,000
11 Travel ........................... 5,078,000
12 Contractual services ............ 39,952,000
13 Equipment .......................... 200,000
14 Fringe benefits .................... 23,332,000
15 Indirect costs .................... 1,786,000

17 Amount available for nonpersonal service ........ 72,398,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) (53262) ............ 122,554,000 ....................................... (re. $3,037,000)

PERSONAL SERVICE

29 Personal service--regular ........ 47,005,000
30 Temporary service .................. 911,000
31 Holiday/overtime compensation .... 1,394,000

34 Amount available for personal service .......... 49,310,000

NONPERSONAL SERVICE

37 Supplies and materials ........... 2,506,000
38 Travel ........................... 5,622,000
39 Contractual services ............ 40,222,000
40 Equipment .......................... 427,000
41 Fringe benefits .................... 22,538,000
42 Indirect costs .................... 1,929,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Amount available for nonpersonal service ............... 73,244,000

Design and Construction

By chapter 54, section 1, of the laws of 2019:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11930) (50000) ..................................
277,832,000 ..................................... (re. $182,408,000)

Nonpersonal service (17E41930) (57050) ...............................
10,741,000 ........................................ (re. $8,350,000)

Fringe benefits (17E81930) (60090) ..................................
144,369,000 ........................................ (re. $84,915,000)

Indirect costs (17E91930) (58850) ... 8,897,000 ..... (re. $5,233,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1930) (57050) ...............................
199,520,000 ..................................... (re. $199,520,000)

By chapter 54, section 1, of the laws of 2018:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
## DEPARTMENT OF TRANSPORTATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (17E11830) (50000)</td>
<td>257,419,000</td>
<td>(re. $46,684,000)</td>
</tr>
<tr>
<td>Nonpersonal service (17E41830) (57050)</td>
<td>10,741,000</td>
<td>(re. $1,978,000)</td>
</tr>
<tr>
<td>Fringe benefits (17E81830) (60090)</td>
<td>142,816,000</td>
<td>(re. $1,931,000)</td>
</tr>
<tr>
<td>Indirect costs (17E91830) (58850)</td>
<td>8,927,000</td>
<td>(re. $173,000)</td>
</tr>
<tr>
<td>For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (17EP1830) (57050)</td>
<td>199,520,000</td>
<td>(re. $159,613,000)</td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (17E11730) (50000)</td>
<td>248,470,000</td>
<td>(re. $69,730,000)</td>
</tr>
<tr>
<td>Nonpersonal service (17E41730) (57050)</td>
<td>10,741,000</td>
<td>(re. $2,210,000)</td>
</tr>
<tr>
<td>Fringe benefits (17E81730) (60090)</td>
<td>123,448,000</td>
<td>(re. $27,214,000)</td>
</tr>
<tr>
<td>Indirect costs (17E91730) (58850)</td>
<td>6,838,000</td>
<td>(re. $1,312,000)</td>
</tr>
<tr>
<td>For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (17EP1730) (57050)</td>
<td>199,520,000</td>
<td>(re. $64,481,000)</td>
</tr>
<tr>
<td>By chapter 55, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

2 Personal service (17E11630) (50000) ........................................
   244,387,000 ...................................... (re. $68,437,000)

3 Nonpersonal service (17E41630) (57050) ...................................
   10,565,000 ........................................ (re. $2,667,000)

4 Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. $304,000)

5 Indirect costs (17E91630) (58850) ... 6,320,000 ........ (re. $209,000)

6 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

7 Nonpersonal service (17EP1630) (57050) ...................................
   198,564,000 ...................................... (re. $49,108,000)

8 By chapter 54, section 1, of the laws of 2015:

9 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

10 Nonpersonal service (17E41530) (57050) ...................................
    10,413,000 ........................................ (re. $876,000)

11 Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. $5,646,000)

12 Indirect costs (17E91530) (58850) ... 6,269,000 ....... (re. $344,000)

13 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

14 Nonpersonal service (17EP1530) (57050) ...................................
    137,778,000 ...................................... (re. $15,637,000)

15 By chapter 54, section 1, of the laws of 2014:

16 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

17 Nonpersonal service (17E41430) (57050) ...................................
    10,159,000 ........................................ (re. $177,000)

18 Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. $6,992,000)

19 Indirect costs (17E91430) (58850) ... 6,209,000 ........ (re. $388,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EPI430) (57050) .................................
118,015,000 ...................................... (re. $10,479,000)

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).
Nonpersonal service (17E4I330) (57050) ... 9,911,000 .. (re. $274,000)
Fringe benefits (17E8I330) (60090) ... 108,498,000 .. (re. $3,054,000)
Indirect costs (17E9I330) (58850) ... 6,380,000 ........ (re. $67,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
Nonpersonal service (17EPI330) (57050) .................................
119,003,000 ...................................... (re. $13,925,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).
Nonpersonal service (17E4I230) (57050) .................................
172,203,000 ...................................... (re. $18,277,000)
Indirect costs (17E9I230) (58850) ... 5,941,000 ........ (re. $475,000)

By chapter 54, section 1, of the laws of 2011:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (17H11130) (53166) ... 469,901,000 ............ (re. $18,892,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>1</th>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Personal service--regular ...... 185,850,000</td>
</tr>
<tr>
<td>3</td>
<td>Temporary service ............... 5,280,000</td>
</tr>
<tr>
<td>4</td>
<td>Holiday/overtime compensation .... 3,985,000</td>
</tr>
<tr>
<td></td>
<td>------------------------</td>
</tr>
<tr>
<td>5</td>
<td>Amount available for personal for service .......... 195,115,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>6</th>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Supplies and materials ............. 802,000</td>
</tr>
<tr>
<td>8</td>
<td>Travel ........................... 5,959,000</td>
</tr>
<tr>
<td>9</td>
<td>Contractual services ............. 1,577,000</td>
</tr>
<tr>
<td>10</td>
<td>Equipment ......................... 80,000</td>
</tr>
<tr>
<td>11</td>
<td>Fringe benefits ..................... 90,493,000</td>
</tr>
<tr>
<td>12</td>
<td>Indirect costs ....................... 6,907,000</td>
</tr>
<tr>
<td></td>
<td>------------------------</td>
</tr>
<tr>
<td>13</td>
<td>Amount available for nonpersonal service .......... 105,818,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>14</th>
<th>CAPITAL PROJECTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:</td>
</tr>
<tr>
<td>16</td>
<td>Preliminary Design ............... 53,827,000</td>
</tr>
<tr>
<td>17</td>
<td>Construction Inspection .......... 65,280,000</td>
</tr>
<tr>
<td>18</td>
<td>Bridge Inspection .................. 15,958,000</td>
</tr>
<tr>
<td>19</td>
<td>Other Consultant Services ........ 33,903,000</td>
</tr>
<tr>
<td>20</td>
<td>------------------------</td>
</tr>
<tr>
<td>21</td>
<td>Amount available for capital projects ............... 168,968,000</td>
</tr>
</tbody>
</table>

| 22 | ============== |
| 23 | 469,901,000 |

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) ... 487,035,000 .................... (re. $8,752,000)

PERSONAL SERVICE

Personal service--regular ...... 190,168,000
Temporary service ............. 4,737,000
Holiday/overtime compensation .... 6,711,000

Amount available for personal service ........... 201,616,000

NONPERSONAL SERVICE

Supplies and materials ............. 876,000
Travel .................................. 6,657,000
Contractual services .............. 1,554,000
Equipment .............................. 310,000
Fringe benefits ...................... 94,760,000
Indirect costs ....................... 7,256,000

Amount available for nonpersonal service ............. 111,413,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000
to the office of the inspector general for services and expenses in accordance with the following:
Supplies and materials ............. 44,000
Travel .................................. 44,000
Contractual services .............. 44,000
Equipment .............................. 43,000

175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates;


<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Design</td>
<td>55,260,000</td>
</tr>
<tr>
<td>Construction Inspection</td>
<td>67,018,000</td>
</tr>
<tr>
<td>Bridge Inspection</td>
<td>16,383,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>34,805,000</td>
</tr>
<tr>
<td></td>
<td><strong>173,466,000</strong></td>
</tr>
<tr>
<td>Amount available for maintenance</td>
<td>173,641,000</td>
</tr>
<tr>
<td>undistributed</td>
<td><strong>486,670,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) (53166) ... 497,742,000 .......................... (re. $15,740,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>194,006,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>4,024,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>6,208,000</td>
</tr>
<tr>
<td></td>
<td><strong>204,238,000</strong></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>412,000</td>
</tr>
<tr>
<td>Travel</td>
<td>928,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>6,367,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,995,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>85,064,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>7,992,000</td>
</tr>
<tr>
<td></td>
<td><strong>102,758,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials .............. 44,000
Travel ...................................... 44,000
Contractual services ............... 44,000
Equipment ................................. 43,000

--------------
175,000
--------------

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design ................. 60,709,000
Construction Inspection ............. 73,627,000
Bridge Inspection .................... 17,998,000
Other Consultant Services .......... 38,237,000

--------------
190,571,000
--------------

Amount available for maintenance undistributed ........ 190,746,000

--------------
497,742,000

--------------

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) (53166) ... 677,702,000 ......................... (re. $35,312,000)
PERSONAL SERVICE

2 Personal service--regular ...... 244,058,000
3 Temporary service ............... 3,100,000
4 Holiday/overtime compensation .... 8,077,000

Amount available for personal service ........ 255,235,000

NONPERSONAL SERVICE

10 Supplies and materials ............ 2,976,000
11 Travel ................................ 10,370,000
12 Contractual services ............... 44,067,000
13 Equipment .......................... 3,976,000
14 Fringe benefits .................... 110,019,000
15 Indirect costs ...................... 10,608,000

Amount available for nonpersonal service .......... 182,016,000

MAINTENANCE UNDISTRIBUTED

21 For suballocation of
22 $192,000 to the office of
23 the inspector general for
24 services and expenses in
25 accordance with the
26 following:

27 Supplies and materials ............ 48,000
28 Travel ................................ 48,000
29 Contractual services ............... 48,000
30 Equipment .......................... 48,000

192,000

For the costs of the contract services
provided by private firms including, but
not limited to, the preparation of
designs, plans, specifications and esti-
mates; construction management and
supervision; and appraisals, surveys,
testing, and environmental impact state-
ments for transportation projects:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Preliminary Design .............. 76,538,000
2 Construction Inspection ......... 92,824,000
3 Bridge Inspection ............... 22,691,000
4 Other Consultant Services ....... 48,206,000

-----------
5 240,259,000
-----------
8 Amount available for mainte-
9 nance undistributed ........ 240,451,000

-----------
11 677,702,000
-----------

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) ... 672,105,000 ...................... (re. $19,345,000)

PERSONAL SERVICE

22 Personal service--regular ...... 227,962,000
24 Temporary service .............. 5,156,000
25 Holiday/overtime compensation ... 8,234,000

-----------
27 Amount available for personal service ............ 241,352,000

-----------

NONPERSONAL SERVICE

31 Supplies and materials .......... 2,475,000
32 Travel .......................... 6,638,000
33 Contractual services .......... 49,926,000
34 Equipment ...................... 7,869,000
35 Fringe benefits ................. 116,111,000
36 Indirect costs .................. 9,305,000

-----------
38 Amount available for nonpersonal service ........ 192,324,000

-----------

MAINTENANCE UNDISTRIBUTED

42 For suballocation of $192,000 to the office of the inspector general for services and expenses in
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

according with the following:

Supplies and materials .................. 48,000
Travel .................................. 48,000
Contractual services .................... 48,000
Equipment ............................. 48,000

---------------

192,000
---------------

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .................... 75,894,000
Construction Inspection ............... 92,043,000
Bridge Inspection ..................... 22,500,000
Other Consultant Services ............ 47,800,000

---------------

238,237,000
---------------

Amount available for maintenance undistributed ........ 238,429,000

---------------

672,105,000
---------------

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) ...

650,996,000 .................................. (re. $13,534,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction manage-
By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166)...
... 544,571,000 .................................. (re. $10,982,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166)...
... 512,475,000 .................................. (re. $17,209,000)

Information Technology Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265)...
... 15,000,000 ................................. (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ....... 1,000,000

Amount available for personal service ............ 1,000,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

NONPERSONAL SERVICE

Contractual services ............ 13,488,000
Fringe benefits .................... 477,000
Indirect costs ....................... 35,000

Amount available for nonper-
sonal service ............... 14,000,000

15,000,000

By chapter 55, section 1, of the laws of 2007:
For federally eligible costs of information technology projects,
including personal services, nonpersonal services, fringe benefits
and contract services provided by private firms (17H40730) (53265)
... 15,000,000 .......................... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ........ 1,000,000

Amount available for person-
AL service ................... 1,000,000

NONPERSONAL SERVICE

Contractual services ............ 13,488,000
Fringe benefits .................... 477,000
Indirect costs ....................... 35,000

Amount available for nonper-
sonal service ............... 14,000,000

15,000,000

Real Estate

By chapter 54, section 1, of the laws of 2019:
For real estate services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53264).
Personal service (17R11930) (50000) ..........................
12,665,000 ........................... (re. $7,547,000)
By chapter 54, section 1, of the laws of 2018:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17R11830</td>
<td>Personal service</td>
<td>$12,296,000</td>
<td></td>
</tr>
<tr>
<td>17R41830</td>
<td>Nonpersonal service</td>
<td>$302,000</td>
<td>$137,000</td>
</tr>
<tr>
<td>17R81830</td>
<td>Fringe benefits</td>
<td>$7,357,000</td>
<td>$743,000</td>
</tr>
<tr>
<td>17R91830</td>
<td>Indirect costs</td>
<td>$407,000</td>
<td>$27,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2017:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17R11730</td>
<td>Personal service</td>
<td>$12,055,000</td>
<td>$1,087,000</td>
</tr>
<tr>
<td>17R41730</td>
<td>Nonpersonal service</td>
<td>$302,000</td>
<td>$113,000</td>
</tr>
<tr>
<td>17R81730</td>
<td>Fringe benefits</td>
<td>$7,357,000</td>
<td>$743,000</td>
</tr>
<tr>
<td>17R91730</td>
<td>Indirect costs</td>
<td>$407,000</td>
<td>$27,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17R11630</td>
<td>Personal service</td>
<td>$11,604,000</td>
<td>$1,842,000</td>
</tr>
<tr>
<td>17R41630</td>
<td>Nonpersonal service</td>
<td>$177,000</td>
<td>$27,000</td>
</tr>
<tr>
<td>17R81630</td>
<td>Fringe benefits</td>
<td>$6,471,000</td>
<td>$225,000</td>
</tr>
<tr>
<td>17R91630</td>
<td>Indirect costs</td>
<td>$366,000</td>
<td>$24,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).

Nonpersonal service (17R41530) (57050) ... 174,000 .... (re. $4,000)
Fringe benefits (17R81530) (60090) ... 6,340,000 .... (re. $306,000)
Indirect costs (17R91530) (58850) ... 363,000 .......... (re. $19,000)

By chapter 54, section 1, of the laws of 2014:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Personal service (17R11430) (50000) ... 11,337,000 .... (re. $133,000)
Nonpersonal service (17R41430) (57050) ... 170,000 .... (re. $5,000)
Fringe benefits (17R81430) (60090) ... 6,350,000 .... (re. $568,000)
Indirect costs (17R91430) (58850) ... 353,000 .......... (re. $32,000)

By chapter 54, section 1, of the laws of 2013:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Nonpersonal service (17R41330) (57050) ... 166,000 .... (re. $5,000)

By chapter 54, section 1, of the laws of 2011:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) ... 16,956,000 .... (re. $505,000)

PERSONAL SERVICE

Personal service--regular ....... 11,074,000
Holiday/overtime compensation ....... 10,000

Amount available for personal service ............... 11,084,000

NONPERSONAL SERVICE

Supplies and materials ................. 85,000
Travel ................................ 162,000
Contractual services ................. 91,000
Equipment ............................ 1,000
Fringe benefits .................. 5,141,000
Indirect costs ..................... 392,000

Amount available for nonpersonal service ............... 5,872,000

16,956,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) ... 20,183,000 ... (re. $2,045,000)

PERSONAL SERVICE

Personal service--regular ........ 13,355,000
Holiday/overtime compensation ...... 20,000

Amount available for personal service ............ 13,375,000

NONPERSONAL SERVICE

Supplies and materials ................. 90,000
Travel .................................... 172,000
Contractual services .................... 96,000
Equipment ............................... 48,000
Fringe benefits .......................... 6,286,000
Indirect costs ............................ 481,000

Amount available for nonpersonal service ............ 7,173,000

20,548,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Public Transportation Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (170594PM) (53261) ... ..... 278,439,000 ................ (re. $8,688,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Public Transportation Purpose

Bus Safety

By chapter 54, section 1, of the laws of 2017:
For the payment of personal services and fringe benefits of state forces (53266).

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Year</th>
<th>Service</th>
<th>Code</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>2016</td>
<td>Personal service</td>
<td>170117PT</td>
<td>6,477,000</td>
<td>(re. $363,000)</td>
</tr>
<tr>
<td>9</td>
<td>2016</td>
<td>Fringe benefits</td>
<td>170817PT</td>
<td>3,982,000</td>
<td>(re. $242,000)</td>
</tr>
<tr>
<td>11</td>
<td>2016</td>
<td>Indirect costs</td>
<td>170917PT</td>
<td>191,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016:

For the payment of personal services and fringe benefits of state forces (53266).

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Year</th>
<th>Service</th>
<th>Code</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>2015</td>
<td>Personal service</td>
<td>170116PT</td>
<td>6,033,000</td>
<td>(re. $403,000)</td>
</tr>
<tr>
<td>15</td>
<td>2015</td>
<td>Fringe benefits</td>
<td>170816PT</td>
<td>3,392,000</td>
<td>(re. $35,000)</td>
</tr>
<tr>
<td>16</td>
<td>2015</td>
<td>Indirect costs</td>
<td>170916PT</td>
<td>162,000</td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2015:

For the payment of personal services and fringe benefits of state forces (53266).

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Year</th>
<th>Service</th>
<th>Code</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>19</td>
<td>2014</td>
<td>Personal service</td>
<td>170114PT</td>
<td>5,906,000</td>
<td>(re. $89,000)</td>
</tr>
<tr>
<td>21</td>
<td>2014</td>
<td>Fringe benefits</td>
<td>170814PT</td>
<td>3,359,000</td>
<td>(re. $238,000)</td>
</tr>
<tr>
<td>22</td>
<td>2014</td>
<td>Indirect costs</td>
<td>170914PT</td>
<td>166,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2013:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Year</th>
<th>Service</th>
<th>Code</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>2013</td>
<td>Fringe benefits</td>
<td>170813PT</td>
<td>3,133,000</td>
<td>(re. $68,000)</td>
</tr>
<tr>
<td>27</td>
<td>2013</td>
<td>Indirect costs</td>
<td>170913PT</td>
<td>176,000</td>
<td>(re. $3,000)</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2012:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (53266).

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Year</th>
<th>Service</th>
<th>Code</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>2012</td>
<td>Personal service</td>
<td>170112PT</td>
<td>5,670,000</td>
<td>(re. $117,000)</td>
</tr>
<tr>
<td>31</td>
<td>2012</td>
<td>Fringe benefits</td>
<td>170812PT</td>
<td>2,931,000</td>
<td>(re. $20,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2010:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) (53266) 8,885,000 (re. $607,000)

**SCHEDULE**

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,762,000</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>100,000</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1. Amount available for personal service ................... 5,862,000

---

2. NONPERSONAL SERVICE

3. Fringe benefits .................. 2,839,000
4. Indirect costs ..................... 184,000

---

5. Amount available for nonpersonal service ................ 3,023,000

---

6. 8,885,000

---

13. Motor Carrier Safety

14. By chapter 54, section 1, of the laws of 2017:
15. For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
16. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).
17. Personal service (172117PT) (50000) ... 3,430,000 ... (re. $1,159,000)
18. 1,531,000 ........................................... (re. $916,000)
19. Fringe benefits (172817PT) (60090) ... 2,109,000 ...... (re. $56,000)

---

27. By chapter 55, section 1, of the laws of 2016:
28. For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
29. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).
30. Personal service (172116PT) (50000) ... 3,347,000 ..... (re. $960,000)
31. Nonpersonal service (172416PT) (57050) ......................... (re. $418,000)
32. 1,882,000 ........................................... (re. $27,000)
33. Indirect costs (172916PT) (58850) ... 90,000 ........... (re. $27,000)

---

41. By chapter 54, section 1, of the laws of 2015:
42. For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
43. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54263).

Personal service (172115PT) (50000) ... 3,175,000 ... (re. $1,279,000)
Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. $516,000)
Fringe benefits (172815PT) (60090) ... 1,774,000 .... (re. $478,000)
Indirect costs (172915PT) (58850) ... 81,000 ........ (re. $29,000)

By chapter 54, section 1, of the laws of 2014:
For motor carrier safety, including personal services, nonpersonal
services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54263).

Personal service (172114PT) (50000) ... 2,949,000 ..... (re. $215,000)
Nonpersonal service (172414PT) (57050) ...............................
1,905,000 ......................................... (re. $1,046,000)
Indirect costs (172914PT) (58850) ... 83,000 ........... (re. $12,000)

Rail Safety

By chapter 54, section 1, of the laws of 2017:
For rail safety, including personal services, nonpersonal services,
and fringe benefits (54264).

Personal service (171117PT) (50000) ... 674,000 ........ (re. $60,000)
Nonpersonal service (171417PT) (57050) ... 87,000 ..... (re. $39,000)
Fringe benefits (171817PT) (60090) ... 414,000 ........ (re. $36,000)
Indirect costs (171917PT) (58850) ... 20,000 ............ (re. $4,000)

By chapter 55, section 1, of the laws of 2016:
For rail safety, including personal services, nonpersonal services,
and fringe benefits (54264).

Personal service (171116PT) (50000) ... 674,000 ........ (re. $173,000)
Nonpersonal service (171416PT) (57050) ... 87,000 .... (re. $37,000)
Fringe benefits (171816PT) (60090) ... 379,000 ........ (re. $36,000)
Indirect costs (171916PT) (58850) ... 18,000 ............ (re. $2,000)

By chapter 54, section 1, of the laws of 2015:
For rail safety, including personal services, nonpersonal services,
and fringe benefits (54264).

Personal service (171115PT) (50000) ... 674,000 ........ (re. $87,000)
Nonpersonal service (171415PT) (57050) ... 87,000 .... (re. $56,000)
Fringe benefits (171815PT) (60090) ... 377,000 ........ (re. $81,000)
Indirect costs (171915PT) (58850) ... 17,000 ............ (re. $4,000)

By chapter 54, section 1, of the laws of 2014:
For rail safety, including personal services, nonpersonal services,
and fringe benefits (54264).

Personal service (171114PT) (50000) ... 702,000 ........ (re. $118,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (171414PT) (57050) ... 66,000 ...... (re. $19,000)
2 Fringe benefits (171814PT) (60090) ... 399,000 .......... (re. $96,000)
3 Indirect costs (171914PT) (58850) ... 19,000 ............ (re. $4,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Southern Tier Expressway Purpose

8 By chapter 54, section 1, of the laws of 1985:
For the cost of construction including land acquisition, surveys,
design and contract engineering for the Southern Tier Expressway as
defined in section 340-c of the Highway Law (17348590) (53270) ....

OTHER HIGHWAY AID (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Aid Purpose

18 By chapter 54, section 1, of the laws of 1993:
For construction of sound abatement barriers on a section of the
northbound side of the New England Thruway (Interstate 95) from the
Bronx line through the Town of Pelham, Westchester County (17369321)
(53286) ... 1,150,000 .................................... (re. $1,150,000)

OTHER TRANSPORTATION AID (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Highway Aid Purpose

27 By chapter 54, section 1, of the laws of 2019:
For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transporta-
tion shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds,
notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chap-
ter 330 of the laws of 1991 or section 80-b of the highway law
(17MA1921) (54265) ... 39,700,000 ................ (re. $39,700,000)
For capital grants to municipalities under the consolidated local
street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to munici-
palities, the amount distributed pursuant to section 16 of chapter
329 of the laws of 1991 shall be deemed to be $125,540,000. The
amount distributed pursuant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the
provisions of any general or special law, the amounts deemed
distributed in accordance with section 16 of chapter 329 of the laws
of 1991 shall be adjusted so that such amounts will not be less than
86.579 percent of the "funding level" as defined in subdivision 5 of
section 10-c of the highway law for each such municipality. In order
to achieve the objectives of section 16 of chapter 329 of the laws
of 1991, to the extent necessary, the amounts in excess of 86.579
percent of the funding level to be deemed distributed to each munici-
pality under this subdivision shall be reduced in equal propor-
tion.

The sum of $58,797,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to sections 16
and 16-a of chapter 329 of the laws of 1991, as added by section 9
of chapter 330 of the laws of 1991, as amended. For the purposes of
computing allocations to municipalities, the amount distributed
pursuant to section 16 of chapter 329 of the laws of 1991 shall be
deprecated as $19,460,000. The amount distributed pursuant to section
16-a of chapter 329 of the laws of 1991 shall be deemed to be
$39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 13.421 percent of the "fundi-
ing level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1921) (54267) ...........................
438,097,000 ..................................... (re. $387,997,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
section 1, of the laws of 2019:

For capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $65,000,000. To the extent that the total of payment allocations
calculated herein varies from $65,000,000, the payment amounts to
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1921) (53160) .................................
65,000,000 ................................. (re. $51,212,000)

By chapter 54, section 1, of the laws of 2018:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 ............... (re. $39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267) ...................................
438,097,000 ...................................... (re. $95,883,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1821) (53160) ...................................
65,000,000 ........................................ (re. $5,600,000)

For municipalities eligible to receive aid under section 10-c of the highway law, for the reimbursement of eligible costs to replace guiderail end-cap terminals removed from the department of transportation's approved list during state fiscal year 2017-18, provided such costs do not exceed $10,000 per unit (17GR1821) (54219) .......
375,000 ............................................. (re. $375,000)

By chapter 54, section 1, of the laws of 2017:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 ................ (re. $37,485,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-
palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) (54267) ...................................
438,097,000 ................................................ (re. $11,884,000)

For capital capital grants to municipalities for extreme winter recovery:

The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.
Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 ... (re. $2,396,000)

By chapter 55, section 1, of the laws of 2016:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid to municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 ............... (re. $39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) (54267) ...................................

438,097,000 ....................................... (re. $4,002,000)

By chapter 54, section 1, of the laws of 2015:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ................ (re. $29,433,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) ........................................ (re. $1,542,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $50,000,000. To the extent that the total of payment allocations calculated herein varies from $50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ..... (re. $876,000)

By chapter 54, section 1, of the laws of 2014:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 ............... (re. $22,516,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267) ...................................

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) (54269) ...........................

For capital grants to municipalities for extreme winter recovery:

The sum of $40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $40,000,000. To the extent that the total of payment allocations
calculated herein varies from $40,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $40,000,000.
Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. $432,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2015:
For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014 under
the municipal streets and highways program for repayment of eligible
costs of federal aid municipal street and highway projects pursuant
to section 15 of chapter 329 of the laws of 1991, as added by
section 9 of chapter 330 of the laws of 1991, as amended. The
department of transportation shall provide such information to the
municipalities as may be necessary to maintain the federal tax
exempt status of any bonds, notes, or other obligations issued by
such municipalities to provide for the non-federal share of the cost
of projects pursuant to chapter 330 of the laws of 1991 or section
80-b of the highway law (17MR1421) (54266) .........................
217,097,000 ........................................ (re. $36,367,000)
For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014, in
relation to the consolidated local street and highway improvement
program in section 10-c of the highway law and sections 16 and 16a
provision of law contained in such annual program authorization,
payments pursuant to this appropriation shall be made from the state
capital projects fund.
Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CR1421) (54268) .................................
110,803,000 ........................................ (re. $1,304,000)
For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014, in
relation to the multi-modal program in section 14-k of the transpor-
tation law. Notwithstanding any contrary provision of law contained
in such annual program authorization, payments pursuant to this
appropriation shall be made from the state capital projects fund
(17MM1421) (54270) ... 47,123,000 ................ (re. $39,282,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Mass Transportation and Rail Freight Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2013:
For payment of eligible costs for the federal share of capital assist-
ance for intercity passenger rail corridors, congestion relief, and
high-speed rail corridor development funded by the Passenger Rail
Investment and Improvement Act of 2008 and any successor legislation
(17011012) (54288) ... 100,000,000 ............... (re. $53,328,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  PORT DEVELOPMENT BONDABLE (CCP)

2  Capital Projects Funds - Other

3  Capital Projects Fund - Infrastructure Renewal Bondable - 30000

4  Port Development Purpose

5  By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

6  For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) (53112) ... ..... 1,495,000 ............. (re. $47,000)

16  By chapter 54, section 1, of the laws of 1986:

17  For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) (53112) .................. 3,840,000 ............................................. (re. $5,000)

31  By chapter 54, section 1, of the laws of 1985:

32  For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) (53112) .................. 3,840,000 ............................................. (re. $3,000)

45  PRIORITY BOND ACT PROJECTS (CCP)

46  Capital Projects Funds - Other
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
2 Priority Bond Act Purpose

3 By chapter 54, section 1, of the laws of 1984, as amended by chapter
4 259, section 6, of the laws of 1993:
5 For the costs pursuant to the provisions of the rebuild New York
6 through transportation infrastructure renewal bond act of 1983, of
7 the cost of capital projects to be reimbursed from bond fund
8 proceeds for the improvement of highways, parkways, commuter parking
9 facilities, and other highway facilities including bridges, other
10 structures, and appurtenances.
11 Project costs funded from this appropriation may include, but shall
12 not necessarily be limited to, preliminary planning and feasibility
13 studies; survey and design; acquisition of property, construction,
14 reconstruction, reconditioning and preservation; the contract engi-
15 neering services provided by private firms. No expenditures shall be
16 made from this appropriation for personal services and expenses
17 other than consulting services.
18 The items in the schedule below are projects with a common purpose and
19 as such, may be interchanged without limitation.
20 Notwithstanding any other provision of the law, the commissioner of
21 transportation is authorized to acquire all necessary land not on
22 the state highway system for the purpose of highway projects at the
23 request of the locality under whose jurisdiction the project is
24 constructed or reconstructed.
25 Funds from this appropriation may be made available for the payment of
26 liabilities incurred prior to April one, nineteen hundred eightyfour
27 but not for the payment of liabilities incurred prior to November
28 eight, nineteen hundred eighty-three (17288424) (53287) ... .......
29 .......................................................... (re. $7,056,000)

30 RAIL FREIGHT (CCP)

31 Capital Projects Funds - Other
32 Capital Projects Fund - 30000
33 Mass Transportation and Rail Freight Purpose

34 By chapter 54, section 2, of the laws of 1992:
35 For advance payment of the Port Authority of New York and New Jersey's
36 share of the cost of acquisition and construction of the South Bronx
37 oak point link subject to a written repayment agreement entered into
38 by the Authority and the commissioner of transportation and approved
39 by the director of the budget, such repayment agreement to include a
40 repayment schedule which states the date or dates on which the
41 authority will be notified of advance payments made and the date or
42 dates on which the advance shall be repaid to the state and such
43 other terms and conditions as determined by the director of the
44 budget. The authority shall reimburse the State of New York in full
45 for all moneys advanced by the state from this appropriation within
46 30 days of the date of such notification (17779212) (53113) .......
47 64,050,000 ............................................ (re. $17,433,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 ........ (re. $3,927,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the state share of the cost of acquisition and 
construction of the South Bronx oak point link subject to agreements 
entered into by the commissioner of transportation with the Port 
Authority of New York and New Jersey and the city of New York and 
approved by the director of the budget, and to remove clearance 
restrictions north of Highbridge yard (17OP9212) (54294) ............ 
1,291,890 .................................................. (re. $1,291,000)

Capital Projects Funds - Other 
Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000 
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, 
section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition, 
construction, reconstruction, improvement or rehabilitation of any 
railroad capital facility and any capital improvement used in 
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefor, 
pursuant to the provisions of the rebuild New York through the 
transportation infrastructure renewal bond act of 1983, notwith-
standing any inconsistent provisions of law, and pursuant to the 
provisions of section fourteen-d of the transportation law, as the 
commissioner may elect for the purpose of improving freight service, 
and including all costs incidental thereto in accordance with the 
following schedule.
The items shown in the project schedule below shall be for projects 
with a common purpose and may be interchanged without limitation 
subject to the approval of the director of the division of the budg-
et (17148541) (53288) ... ..... 21,000,000 ........ (re. $120,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other 
Energy Conservation Thru Improved Transportation Bond Fund 
Energy Conservation Thru Improved Transportation Bond Fund Account 
30600 
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, 
section 1, of the laws of 1996:
The sum of four hundred million dollars ($400,000,000) or so much 
thereof as may be necessary is hereby appropriated from the rail 
preservation and development fund pursuant to the energy conserva-
tion through improved transportation bond act of nineteen hundred 
seventy-nine for payment to the capital projects fund for disburse-
ments from such fund pursuant to an appropriation for acquisition, 
construction, reconstruction, establishment, improvement and reha-
bilitation of urban, commuter and intercity rail passenger and rapid 
transit systems and rail freight capital facilities, for the acqui-
sition of real property and interests in real property required or 
expected to be required therefor and for any capital equipment to be
used in connection therewith, including all costs incidental there-
to.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rail preservation and development
fund until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
filed with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of
the budget, and a copy of each such amendment shall be filed with
the state comptroller, the chairman of the senate finance committee
and the chairman of the assembly ways and means committee. The
director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the projects
fund for purposes for which rail preservation and development fund
expenditures are authorized. The state comptroller shall at the
commencement of each month certify to the director of the budget,
the chairman of the senate finance committee and the chairman of the
assembly ways and means committee, the amounts disbursed from the
appropriations designated by the director of the budget from the
capital projects fund for these disbursements pursuant to appropri-
ations from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (01371310) (80915) ...........

..................................................... (re. $149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much ther-
eof as may be necessary is hereby appropriated from the rail preser-
vation and development fund pursuant to the energy conservation
through improved transportation bond act of nineteen hundred seven-
ty-nine for payment to the local assistance account for disburse-
ments from such fund pursuant to an appropriation for the recon-
struction, improvement, reconditioning and preservation of highways
and bridges of the state highway system, for the acquisition of real
property and interest in real property required or expected to be
required therefor by any county, city, town or village, or two or
more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rail preservation and development
fund until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
filed with the state comptroller, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee. Such certificate may be amended from time to time by the direc-
tor of the budget, and a copy of each such amendment shall be filed
with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the local
assistance fund for purposes for which rail preservation and devel-
opment fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) .

...................................................... (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Bond Fund
Rebuild and Renew New York Transportation Bond Fund Account - 30650
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of $2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

and means committee (17010510) (80921) ............................
2,900,000,000 .................................................. (re. $453,352,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of the accelerated capacity and transportation
improvements of the nineties bond act (17E19020) (53290) ...........
10,300,000 .................................................. (re. $188,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of that bond act (17E18920) (53290) ..............
10,300,000 .................................................. (re. $29,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1992 (17F19222) (53291) ..... 514,165,000 ........................................... (re. $9,164,000)

By chapter 54, section 1, of the laws of 1991:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.

Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1991 (17F19122) (53291) ..... 660,400,000 ............................... (re. $8,835,000)

For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) ...

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17P19022) (53291) ... ... 617,900,000 ......................... (re. $2,586,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291) ...

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) (53291) ......................... (re. $1,369,000)

470,000,000 ....................................... (re. $838,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

these funds to the job development authority (17BG93MT) (53293) ....
3,500,000 ............................................................. (re. $3,500,000)
For services and expenses of a revolving fund for working capital
loans to small and minority and women-owned firms engaged in trans-
portation construction and reconstruction projects. The director of
the budget may apportion all or a portion of these funds to the
urban development corporation (17WC93MT) (53294) .................
1,500,000 .................................................................. (re. $1,500,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Dedicated Highway and Bridge Trust Account - 30050
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter
259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program
for transportation related purposes pursuant to section 1838 of the
public authorities law enacted pursuant to chapter 56 of the laws of
1993. The director of the budget may apportion all or a portion of
such funds to the job development authority (17309322) (53292) ....
3,500,000 ............................................................. (re. $3,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 1998:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty pursuant to a memorandum of understanding entered into pursuant
to chapter 56 of the laws of 1993 (17SR9641) (53115) ............
4,137,720 ............................................................. (re. $4,137,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 1998:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty notwithstanding any general or special law (17SR9541) (53115)
... 114,275 ............................................................. (re. $40,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 1998:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281)

... $474,243 ........................................ (re. $474,000)

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks ................................. 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures ..... 817,000

For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ........ 300,000

For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass .............................. 600,000

For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements ............................... 83,000

For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center .............................. 1,500,000

For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction ...... 400,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 For payment to the Central New York Regional
2 Transportation Authority for services and
3 expenses of the Syracuse Intermodal Center
4 including but not limited to rail improve-
5 ments .......................................... 300,000

6 TRANSPORTATION BONDABLE (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
9 Aviation Purpose

10 By chapter 55, section 1, of the laws of 2009:
11 For the costs, pursuant to the rebuild and renew New York transporta-
12 tion bond act of 2005 and article 22 of the transportation law, of
13 capital projects to be reimbursed from bond fund proceeds for the
14 planning and design, construction, reconstruction, replacement,
15 improvement, reconditioning, rehabilitation and preservation,
16 including the acquisition of real property and interests therein
17 required or expected to be required in connection therewith, of
18 airports and aviation facilities, equipment and related projects
19 exclusive of those airports and facilities under the jurisdiction of
20 the port authority of New York and New Jersey or operated by the
21 state of New York.
22 Costs may include highways and bridges either on or off the state
23 highway system necessary or reasonably expected to be necessary as a
24 project component or incidental to projects otherwise authorized
25 herein and by the rebuild and renew New York transportation bond act
26 of 2005.
27 For payment of engineering services, including reimbursements to the
28 dedicated highway and bridge trust fund of the department of trans-
29 portation, including but not limited to personal services, nonper-
30 sonal services, fringe benefits, and the contract services provided
31 by private firms, for activities including but not limited to the
32 preparation of designs, plans, specifications and estimates;
33 construction management and supervision; and appraisals, surveys,
34 testing and environmental impact statements for transportation.
35 For the payment of liabilities incurred prior to April 1, 2009
36 (17030914) (53297) ... 16,400,000 ................. (re. $2,308,000)

37 By chapter 55, section 1, of the laws of 2008:
38 For the costs, pursuant to the rebuild and renew New York transporta-
39 tion bond act of 2005 and article 22 of the transportation law, of
40 capital projects to be reimbursed from bond fund proceeds for the
41 planning and design, construction, reconstruction, replacement,
42 improvement, reconditioning, rehabilitation and preservation,
43 including the acquisition of real property and interests therein
44 required or expected to be required in connection therewith, of
45 airports and aviation facilities, equipment and related projects
46 exclusive of those airports and facilities under the jurisdiction of
47 the port authority of New York and New Jersey or operated by the
48 state of New York.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) (53297) ... 15,000,000 ................. (re. $3,552,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) (53297) ... 15,000,000 ................. (re. $1,776,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects...
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006
(17030614) (53297) ... 15,000,000 ................... (re. $636,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.

The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion.

No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
renew New York transportation bond act of 2005 by the voters at the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  general election to be held in November of 2005 (17030514) (53297)
2  ... 15,000,000 ........................................... (re. $1,486,000)

3  Capital Projects Funds - Other
4  Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
5  Canals and Waterways Purpose

6  By chapter 55, section 1, of the laws of 2009:
7  For the costs, pursuant to the provisions of the rebuild and renew New
8  York transportation bond act of 2005 and article 22 of the transpor-
9  tation law, of capital projects to be reimbursed from bond fund
10  proceeds for the planning and design, construction, reconstruction,
11  replacement, improvement, reconditioning, rehabilitation and preser-
12  vation, including the acquisition of real property and interests
13  therein required or expected to be required in connection therewith,
14  of: the canal system and appurtenances thereto; moveable bridges
15  that cross over the canal system; and pedestrian and/or bicycle
16  trails, pathways and bridges serving transportation needs. Costs may
17  include highways and bridges either on or off the state highway
18  system necessary or reasonably expected to be necessary as a project
19  component or incidental to projects otherwise authorized herein and
21  For payment of engineering services, including reimbursements to the
22  dedicated highway and bridge trust fund of the department of trans-
23  portation, including but not limited to personal services, nonper-
24  sonal services, fringe benefits, and the contract services provided
25  by private firms, for activities including but not limited to the
26  preparation of designs, plans, specifications and estimates;
27  construction management and supervision; and appraisals, surveys,
28  testing and environmental impact statements for transportation
29  projects, and to the canal corporation for the cost of the engineer-
30  ing services of the corporation or the thruway authority, including
31  fringe benefits, and the contract services provided by private
32  firms, for activities including but not limited to the preparation
33  of designs, plans, specifications and estimates; construction
34  management and supervision; and appraisals, surveys, testing and
35  environmental impact statements for transportation projects.
36  For the payment of liabilities incurred prior to April 1, 2009
37  (17020916) (53296) ... 10,000,000 ....................... (re. $8,852,000)

38  By chapter 55, section 1, of the laws of 2008:
39  For the costs, pursuant to the provisions of the rebuild and renew New
40  York transportation bond act of 2005 and article 22 of the transpor-
41  tation law, of capital projects to be reimbursed from bond fund
42  proceeds for the planning and design, construction, reconstruction,
43  replacement, improvement, reconditioning, rehabilitation and preser-
44  vation, including the acquisition of real property and interests
45  therein required or expected to be required in connection therewith,
46  of: the canal system and appurtenances thereto; moveable bridges
47  that cross over the canal system; and pedestrian and/or bicycle
48  trails, pathways and bridges serving transportation needs. Costs may
49  include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of transpor-
tation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2008
(17020816) (53296) ... 10,000,000 ................. (re. $2,383,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of transpor-
tation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For the payment of liabilities incurred prior to April 1, 2007 (17020716) (53296) ... 10,000,000 ............... (re. $4,054,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2006 (17020616) (53296) ... 10,000,000 .................. (re. $850,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.


For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.

For the payment of liabilities incurred prior to April 1, 2007
(17010711) (53295) ... 290,000,000 ................ (re. $4,944,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preserv-
ation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.

For the payment of liabilities incurred prior to April 1, 2006
(17010611) (53295) ... 235,000,000 ................ (re. $1,040,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preserv-
ation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) (53295) ... 170,000,000 ....................... (re. $2,878,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 ................. (re. $3,115,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008.

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) (53299) ... 10,000,000 ................... (re. $975,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) (53299) ... 10,000,000 ................... (re. $2,751,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transport-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 ............................. (re. $2,751,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

Rail and Port Purpose
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) (53298) ... 27,000,000 ................. (re. $2,432,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 ................. (re. $1,642,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) \[\ldots\] 27,000,000 \[\ldots\] (re. $1,132,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) \[\ldots\] 27,000,000 \[\ldots\] (re. $930,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298) ...

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) (80922) ....... 2,800,000 .......................... (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) (80922) ....... 116,580,000 .......................... (re. $21,316,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS  2020-21

1  For the comprehensive construction programs, purposes and
2    projects as herein specified in accordance with the
3    following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>380,357,000</td>
</tr>
<tr>
<td>-----------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>380,357,000</td>
</tr>
</tbody>
</table>

ECONOMIC DEVELOPMENT (CCP) ........................................ 380,357,000

Notwithstanding any inconsistent provision
of law, for services and expenses, loans,
grants, and costs associated with program
administration, of projects and purposes
authorized below, including the payment of
liabilities incurred prior to April 1,
2020. All or a portion of the funds appro-
priated hereby may be suballocated or
transferred to any department, agency, or
public authority, according to the follow-
ing:

The sum of $2,357,000 is hereby appropriated
for services and expenses related to the
retention of professional football in
Western New York (91032009) (47322) .......... 2,357,000

The sum of $8,000,000 is hereby appropriated
for services and expenses, loans, and
grants, related to the market New York
program, including but not limited to,
projects that enhance or promote regional
attractions in the state of New York
(91362009) (47007) ........................................ 8,000,000

The sum of $220,000,000 is hereby appropri-
ated for the New York Works Economic
Development Fund. Funds appropriated here-
in shall be for services and expenses,
loans, and grants, related to the New York
Works Economic Development Fund (91102009)
(47006) .................................................. 220,000,000

The sum of $150,000,000 is hereby appropri-
ated for the regional economic development
council initiative. Funding will be pursu-
ant to a plan developed by the chief exec-
utive officer of the New York state urban
development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91142009) (47009)........ 150,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 Notwithstanding any inconsistent provision of law, for services and
7 expenses, loans, grants, and costs associated with program adminis-
8 tration, of projects and purposes authorized below, including the
9 payment of liabilities incurred prior to April 1, 2019. All or a
10 portion of the funds appropriated hereby may be suballocated or
11 transferred to any department, agency, or public authority, accord-
12 ing to the following:
13 The sum of $5,000,000 is hereby appropriated for services and expenses
14 of the Clarkson-Trudeau partnership to grow the biotech industry in
15 the north country (91081909) (42039) .......................................
16 5,000,000 ......................................... (re. $5,000,000)
17 The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
18 challenge grant program, notwithstanding any inconsistent provision
19 of law, shall be available to all colleges, universities and commu-
20 nity colleges as defined by section 350 of the education law. NY
21 SUNY 2020 plans shall be developed in consultation with the regional
22 economic development councils and funding will be subject to the
23 approval of a NY SUNY 2020 plan or plans by the director of the
24 division of the budget and the chancellor of the state university of
25 New York. The determination of grant awards shall take into consid-
26 eration the extent to which plans: (1) use technology, including but
27 not limited to the expansion of on-line learning, to improve academ-
28 ic success and job opportunities for students; (2) leverage economic
29 and academic opportunities; and (3) provide experiential learning
30 opportunities that connect students to the workforce (91111909)
31 (47329) ... 55,000,000 ........................................ (re. $55,000,000)
32 The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
33 challenge grant program, notwithstanding any inconsistent provision
34 of law, shall be available to all colleges, universities and commu-
35 nity colleges as defined by section 6202 of the education law. NY
36 CUNY 2020 plans shall be developed in consultation with the regional
37 economic development councils and funding will be subject to the
38 approval of a NY CUNY 2020 plan or plans by the director of the
39 division of the budget and the chancellor of the city university of
40 New York. The determination of grant awards shall take into consid-
41 eration the extent to which plans: (1) use technology, including but
42 not limited to the expansion of on-line learning, to improve academ-
43 ic success and job opportunities for students; (2) leverage economic
44 and academic opportunities; and (3) provide experiential learning
45 opportunities that connect students to the workforce (91121909)
46 (47320) ... 55,000,000 ........................................ (re. $55,000,000)
47 The sum of $2,331,000 is hereby appropriated for services and expenses
48 related to the retention of professional football in Western New
49 York (91031909) (47322) ... 2,331,000 ....................... (re. $207,000)
The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361909) (47007) ... 8,000,000 ......................... (re. $8,000,000)

The sum of $220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91101909) (47006) ............ 220,000,000 .................... (re. $220,000,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion [(91141909) (47009) ... 150,000,000 ............ (re. $150,000,000)]

The sum of $325,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (91191909) (47022) ....................... 325,000,000 .................. (re. $305,600,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
The sum of $500,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, provided that up to $425,000,000 shall be available from this appropriation for the construction of an entrance to Pennsylvania Station at the southwest corner of the intersection of West 33rd Street and 7th Avenue and other related improvements and expenses (91161909) (85528) .................. 500,000,000 .................. (re. $500,000,000)

By chapter 54, section 1, of the laws of 2018:
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081809) (42039) ............................... 5,000,000 .......................... (re. $259,000)

The sum of $2,305,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031809) (47322) ........................... 2,305,000 .......................... (re. $177,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361809) (47007) .......................... 8,000,000 .......................... (re. $8,000,000)

The sum of $200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91131809) (47006) ................... 200,000,000 .......................... (re. $200,000,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91151809) (47009) .......................... 150,000,000 .......................... (re. $150,000,000)

The sum of $600,000,000 is hereby appropriated for services and expenses of a life sciences laboratory and public health initiative in the Capital District to develop life science research, innovation, and infrastructure, including but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91251809) (85501) .......................... 600,000,000 .... (re. $600,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority, according to the following:
The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce.
The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce.
The sum of $33,000,000 is hereby appropriated for services and expenses of the New York power electronics manufacturing consortium to develop and commercialize the use of wide bandgap power electronic devices.
The sum of $2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York.
The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York.
The sum of $200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund.
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York
state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191709) (47009) ... 150,000,000 ......................... (re. $147,436,000)

The sum of $10,000,000 is hereby appropriated for services and expenses related to the cultural, arts and public spaces fund, including, but not limited to, projects that enhance or promote business development and increase tourism. All or a portion of the funds appropriated hereby may be suballocated or transferred to the New York state council on the arts (91351709) (85502) .............. 10,000,000 ........................................ (re. $7,063,000)

The sum of $108,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with the redevelopment of the Kingsbridge armory into the Kingsbridge National Ice Center (91231709) (85503) ... 108,000,000 ....................... (re. $108,000,000)

The sum of $207,500,000 is hereby appropriated for the SUNY Polytechnic Strategic Projects Program. Funds appropriated herein shall be for services and expenses, loans, and grants, including liabilities incurred prior to April 1, 2017, related to strategic economic development projects and initiatives of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering to ensure the completion of ongoing projects and initiatives that create or retain jobs or support innovation, including but not limited to advanced photonics research and manufacturing in Rochester, a semiconductor research and development partnership at the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Albany, projects and activities in support of AIM photonics located at the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Albany and the global 450mm consortium. Funds from this appropriation shall be available for, but not limited to, services and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering, Fuller Road Management Corporation and Fort Schuyler Management Corporation in connection with such economic development projects and initiatives. The availability of funds from this appropriation shall be subject to approval of the director of the division of the budget and the chief executive officer of the New York state urban development corporation (91281709) (85505) .... 207,500,000 ........................................ (re. $8,291,000)

The sum of up to $2,000,000 is hereby appropriated for services and expenses related to upgrades to the City of Auburn and Town of Oswego drinking water treatment systems to effectively remove toxins associated with harmful algal blooms from the finished drinking water (91211709) (85507) ... 2,000,000 ............... (re. $100,000)

The sum of $70,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

administering department, agency, or public authority (91411709) (85513) ... 70,000,000 ......................... (re. $69,539,000)
The sum of $150,000,000 is hereby appropriated for services and expenses of a life sciences laboratory public health initiative in the Capital District pursuant to a plan developed by the chief executive officer of the New York state urban development corporation jointly with the commissioner of health to develop life science research, innovation, and infrastructure including but not limited to the preparation of plans, design, construction, renovation, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2017. Notwithstanding section 51 of the public authorities law, such plan shall be reviewed and approved by the New York state public authorities control board. Prior to any award, the New York state public authorities control board shall review and approve any construction project in excess of five millions dollars funded from this appropriation. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91241709) (85501) .................... 150,000,000 ..................................... (re. $145,672,000)
The sum of $20,000,000 is hereby appropriated for the acquisition of heavy equipment utilized for snow and ice control on state highways and preventive maintenance on state roads and bridges, including but not limited to the acquisition and installation of equipment incidental thereto. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91451709) (85514) ................................ 20,000,000 ....................................... (re. $20,000,000)
The sum of $65,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development and infrastructure projects, provided however that up to $45,000,000 shall be available from this appropriation for renovations to LIRR stations, including but no limited to Great Neck, Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset, Northport and Stoney Brook. In addition, up to $20,000,000 shall be available from this appropriation for the LIRR Brookhaven connection project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91461709) (85515) ... 65,000,000 ...... (re. $65,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
The sum of $12,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081609) (42039) ..................... 12,000,000 ........................................ (re. $2,717,000)
The sum of $685,500,000 is hereby appropriated for services and expenses of high technology manufacturing projects in Chautauqua and Erie County including, notwithstanding anything in law to the contrary, the reimbursement of expenditures for high technology manufacturing projects in Chautauqua County appropriated herein made from an appropriation made by chapter 55, section 1, of the laws of 2016 for state and municipal facilities (91061609) (47020) ........ 685,500,000 ......................................................... (re. $96,449,000)

The sum of $638,000,000 is hereby appropriated for services and expenses of economic development projects at Nano Utica and at other locations in Oneida County (91041609) (47008) ...................... 638,000,000 ......................................................... (re. $502,020,000)

The sum of $125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility operated by SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Clinton County (91141609) (47012) ............... 125,000,000 ......................................................... (re. $15,902,000)

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce; provided further, a portion of the funds appropriated herein may be utilized to complete existing NY SUNY 2020 projects at the university at Buffalo and Stony Brook university (91111609) (47329) ........... 55,000,000 ......................................................... (re. $55,000,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91121609) (47320) ... 55,000,000 ................ (re. $55,000,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

The sum of $2,251,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031609) (47322) ... 2,251,000 ............... (re. $141,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91201609) (47007) ... 8,000,000 ........................................ (re. $7,302,000)

The sum of $199,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91011609) (47006) ................... 199,000,000 ...................................... (re. $90,377,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191609) (47009) ... 150,000,000 ................. (re. $128,929,000)

The sum of $30,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (91161609) (47013) ... 30,000,000 ................................. (re. $30,000,000)

The sum of $20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study and complete the process of widening bridges and roads to accommodate traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) (47021) ........................... 20,000,000 ................................. (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) (47371) ............... 7,500,000 ................................. (re. $5,562,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) (47367) ........ 18,000,000 ........................................ (re. $4,500,000)

12 Cornell University College of Veterinary Medicine

By chapter 54, section 1, of the laws of 2015:

The sum of $19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) (42040) ... 19,000,000 ....... (re. $1,789,000)

20 Downstate Regional Projects

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) ... 35,000,000 ....... (re. $5,126,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Stony Brook Energy</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Lower Hudson Valley Infrastructure and Waterfront</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Laboratory ....</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Solar Energy</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Semiconductor Manufacturing</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>

==-------------
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1 Downstate Revitalization Fund

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

3 The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) (47363) ........................... (re. $10,610,000)

12 Economic and Community Development Projects

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

14 The sum of $32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) (47366) ............................ (re. $3,723,000)

22 Economic Development Fund

23 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:

24 For services and expenses of the empire state economic development fund (91021209) (47003) ... 20,000,000 ............ (re. $16,309,000)

27 Economic Transformation Program

28 By chapter 54, section 1, of the laws of 2014:

29 The sum of $32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041409) (47340) ... 32,000,000 ...... (re. $32,000,000)

37 Empire State Economic Development Fund

38 By chapter 54, section 1, of the laws of 2013:

39 The sum of $12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(91171309) (47373) ... 12,000,000 ................. (re. $12,000,000)

NY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2015:
The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority
(91111509) (47329) ... 55,000,000 ................. (re. $52,605,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority
(91121509) (47320) ... 55,000,000 ................. (re. $55,000,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority...
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

...vision of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 ............... (re. $32,400,000)

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) (47329) ... 55,000,000 ............... (re. $20,509,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) (47320) ... 55,000,000 ............... (re. $38,638,000)

NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2013:

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) (47329) ... 55,000,000 ............... (re. $20,509,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) (47320) ... 55,000,000 ............... (re. $38,638,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1  By chapter 54, section 1, of the laws of 2012:
2    The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020
3    challenge grant program, as authorized pursuant to chapter 260 of
4    the laws of 2011. Funding will be subject to the approval of a
5    NY-SUNY 2020 plan or plans by the governor and the chancellor of the
6    state university of New York. All or a portion of the funds appro-
7    priated hereby may be suballocated or transferred to any department,
8    agency, or public authority (91121209) (47328) ....................
9    80,000,000 ........................................ (re. $9,213,000)

10 Nano Utica Project

11 By chapter 54, section 1, of the laws of 2014:
12    The sum of $180,000,000 is hereby appropriated for services and
13    expenses related to a nano Utica project, including the payment of
14    liabilities incurred prior to April 1, 2014. All or a portion of the
15    funds appropriated hereby may be suballocated or transferred to any
16    department, agency, or public authority (91071409) (42041) ........
17    180,000,000 ..................................... (re. $120,000,000)

18 Onondaga County Revitalization Projects

19 By chapter 54, section 1, of the laws of 2014:
20    The sum of $30,000,000 is hereby appropriated for services and
21    expenses related to economic development and infrastructure improve-
22    ments that encourage the revitalization of Onondaga lake and its
23    surrounding communities, including the payment of liabilities
24    incurred prior to April 1, 2014. All or a portion of the funds
25    appropriated hereby may be suballocated or transferred to any
26    department, agency, or public authority (91021409) (44409) ........
27    30,000,000 ....................................... (re. $16,818,000)

28 Transformative Investment Program

29 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
30    section 1, of the laws of 2018:
31    The sum of $400,000,000 is hereby appropriated for the payment, over a
32    multi-year period, of capital costs of regionally significant
33    economic development initiatives that create or retain private
34    sector jobs, including but not limited to those listed in the sched-
35    ule below. Funds shall not be available from this appropriation for
36    projects within regions that are eligible to receive funding from
37    the Upstate Revitalization Initiative or the Buffalo Regional Inno-
38    vation Cluster Program. Funds appropriated herein shall be available
39    for project costs, services, expenses, loans and grants that cata-
40    lyze private investment, grow commercial and residential tax bases
41    and enhance the environment and quality of life for New York State
42    residents. Investment purposes may include, but shall not be limited
43    to, support of manufacturing, agriculture, business parks, community
44    anchor facilities, county and local fairgrounds, advanced technolo-
45    gy, biotechnology and biomedical facilities, and main street revi-
46    talization. The portion of any such project funded by this appropri-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) (45618) ... 400,000,000 ........... (re. $356,313,000)

7  Project Schedule
8  PROJECT AMOUNT
9  --------------------------------------------
10  NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine (CBEM) - Manhasset ............ 30,000,000
11  Hofstra University: School of Engineering and Applied Sciences (SEAS) ............ 25,000,000
12  Cold Spring Harbor Lab: Center for Therapeutics Research (CTR) ............ 25,000,000
13  Commercialization and research and development projects at Stony Brook University pursuant to a plan developed by Stony Brook University and submitted to the chief executive officer of the New York state urban development corporation for approval ...... 75,000,000
14  Renovation and expansion of MacArthur airport ............ 20,000,000
15  Smithtown Business District Sewer Improvement Area ........ 20,000,000
16  Kings Park Waste Water Treatment Facility ................. 20,000,000
17  Cryo-electron Microscopy (CryoEM) facility at the Brookhaven National Laboratory .................. 15,000,000
18  Great Neck Water Pollution Control District .............. 12,290,000
19  All other projects ............. 157,710,000
20  --------------
21  Total .................... 400,000,000
22
23  Upstate Agricultural Economic Development Fund
24  By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
25  The sum of $25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter
of the laws of 2008, subject to a plan submitted by the chairman of
the upstate empire state development corporation in consultation
with the commissioner of the department of agriculture and markets
and approved by the director of the budget. All or a portion of the
funds appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (91030809) (47361) ...........
25,000,000 ........................................ (re. $9,284,000)

8 Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
The sum of $22,037,000 is hereby appropriated for upstate city-by-city
projects subject to a plan submitted by the chairman of the upstate
empire state development corporation and approved by the director of
the budget. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91110809) (47351) ... 22,037,000 ........ (re. $77,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
section 5, of the laws of 2008:
The sum of $115,000,000 is hereby appropriated for upstate city-by-
city projects including but not limited to those listed in the sche-
dule below, subject to a plan submitted by the chairman of the
upstate empire state development corporation and approved by the
director of the budget. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
or public authority (91100809) (47364) .........................
115,000,000 ....................................... (re. $7,609,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Midtown Plaza/Paetec ..........</td>
<td>55,000,000</td>
</tr>
<tr>
<td>University of Rochester --</td>
<td></td>
</tr>
<tr>
<td>Translational Research ........</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Syracuse Connective Corridor ....</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Fort Drum -- Infrastructure</td>
<td></td>
</tr>
<tr>
<td>Improvements  ..................</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>
| City of Buffalo -- Revitaliza-
  tion Efforts .................. | 15,000,000 |
| Total  ......................... | 115,000,000 |

41 Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2011:
The sum of $117,265,000 is hereby appropriated for the upstate
regional blueprint fund, as authorized pursuant to a chapter of the
laws of 2008, subject to a plan submitted by the chairman of the
upstate empire state development corporation and approved by the
director of the budget. All or a portion of the funds appropriated
hereby may be suballocated or transferred to any department, agency,
or public authority (91020809) (47362) ............................... 117,265,000 ...................................... (re. $12,856,000)

Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2015:
The sum of $2,223,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York, including the payment of liabilities incurred prior to April
1, 2015. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91031509) (47322) ... 2,223,000 ........... (re. $95,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $680,000,000 is hereby appropriated for the Buffalo
regional innovation cluster. Funds appropriated herein shall be for
services and expenses, loans, grants, workforce development, busi-
ness and tourism plan development, and the payment of personal
services, nonpersonal services and contract services provided by
private firms to support economic development projects within the
city of Buffalo or surrounding environs, including the payment of
liabilities incurred prior to April 1, 2014. Provided however, that
up to $33,000,000 is provided to Western NY STAMP. No monies for
Western NY STAMP shall be disbursed prior to approval by the chief
executive officer of the New York state urban development corpo-
ration of a business plan that identifies regionally significant
projects, as defined in economic development law, article 17,
section 352, subdivision 14, at Western NY STAMP. All or a portion
of the funds appropriated hereby may be suballocated or transferred
to any department, agency, or public authority (91131409) (47321) ..
680,000,000 ................................................. (re. $154,655,000)
The sum of $2,195,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York, including the payment of liabilities incurred prior to April
1, 2014. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority (91151409) (47322) ... 2,195,000 ............ (re. $28,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2013:
The sum of $130,550,000 is hereby appropriated for the regional
economic development council initiative. Funds appropriated herein
shall be available for services and expenses, loans, and grants.
Funding will be pursuant to a plan developed by the chair of the New
York state urban development corporation and based in part on a
competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) (47341) ... 130,550,000 ............... (re. $39,238,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) (47340) ........... 50,000,000 ....................................... (re. $10,456,000)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
Economic Development Purpose

By chapter 54, section 1, of the laws of 2017:
The sum of $400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91311709) (85516) ... 400,000,000 .... (re. $284,457,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
The sum of $320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenetics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural
product pharmaceuticals, proteomics, regenerative medicine, RNA interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed $10,000,000 annually. In addition, the sum of $20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91321709) (85508) ... 320,000,000 .............. (re. $294,556,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) (47385) ......

350,000,000 ................................. (re. $137,151,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics;
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) (47384) ... 50,000,000 .......... (re. $50,000)

4 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Economic Development Purpose

8 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
10 The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008.
13 All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) (47386) ... 350,000,000 ............... (re. $66,899,000)

16 NEW YORK WORKS (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Economic Development Purpose

20 Buffalo Regional Innovation Cluster

21 By chapter 54, section 1, of the laws of 2012:
22 The sum of $75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 ............... (re. $674,000)

29 New York Works Economic Development Fund

30 By chapter 54, section 1, of the laws of 2015:
31 The sum of $45,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101509) (47104) ........ 45,000,000 ......................... (re. $20,000,000)

39 By chapter 54, section 1, of the laws of 2012:
40 The sum of $75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101509) (47104) ........ 45,000,000 ......................... (re. $20,000,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) (47324) .......... 75,000,000 ........................................ (re. $8,348,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911415A3) (47326) ... 150,000,000 .... (re. $108,891,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911414A3) (47326) ... 150,000,000 ..... (re. $76,556,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911413A3) (47326) ... 150,000,000 .... (re. $76,556,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 agency, or public authority (911413A3) (47326) .....................
2 150,000,000 ............................................... (re. $75,458,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
4 section 1, of the laws of 2013:
5 The sum of $150,000,000 is hereby appropriated for the regional
6 economic development council initiative. Funds appropriated herein
7 shall be for services and expenses, loans, and grants. Funding will
8 be pursuant to a plan developed by the chief executive officer of
9 the New York state urban development corporation and based in part
10 on a competitive selection process among the regional economic
11 development councils and will support initiatives based on antici-
12 pated economic development benefits. Such moneys will be awarded by
13 the New York state urban development corporation at its discretion.
14 All or a portion of the funds appropriated hereby may be suballo-
15 cated or transferred to any department, agency, or public authority
16 (911412A3) (47326) ... 150,000,000 ............... (re. $50,149,000)

17 REGIONAL DEVELOPMENT (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Regional Development Purpose

21 Community Revitalization Projects

22 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
23 section 1, of the laws of 2011:
24 The sum of $292,385,000 is hereby appropriated for the Restore New
25 York Communities Initiative, however, that of such amount, no more
26 than $50,000,000 shall be disbursed prior to April 1, 2007 and no
27 more than $150,000,000 shall be disbursed prior to April 1, 2008
28 (911106A3) (47376) ... 292,385,000 ............... (re. $52,017,000)

29 Cultural Facilities Projects

30 By chapter 55, section 1, of the laws of 2006, as amended by chapter
31 108, section 5, of the laws of 2006:
32 The sum of $143,000,000 is hereby appropriated for projects that
33 improve arts or cultural facilities including but not limited to
34 those listed in the schedule below, subject to a plan submitted by
35 the chairman of the New York state urban development corporation and
36 approved by the director of the budget. All or a portion of the
37 funds appropriated hereby may be suballocated or transferred to any
38 department, agency, or public authority (910306A3) (47380) .......
39 143,000,000 .................................................. (re. $109,000)

40 Project Schedule
41 PROJECT ........................................... AMOUNT
42 --------------------------------------------------------------------------------
43 Museum of Natural History ........ 18,000,000
44 World Trade Center Visitor
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  Orientation and Education
2  Center ........................ 57,000,000
3  Adirondack Natural History
4  Museum ............................ 6,500,000
5  New York City Public Library .... 12,000,000
6  New York Historical Society ...... 5,500,000
7  Old Fort Niagara ................... 1,000,000
8  Lincoln Center .......................... 15,000,000
9  Stanley Theater .......................... 1,000,000
10  Museum of Jewish Heritage ...... 10,000,000
11  Albany Institute of History
12  and Art .............................. 1,000,000
13  Thirteen/WNET New York ........... 1,000,000
14  Whitney Museum of America Art ... 15,000,000
15  -------------------------------
16  Total ............................. 143,000,000

Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter
108, section 5, of the laws of 2006:

The sum of $269,500,000 is hereby appropriated for economic develop-
ment projects including but not limited to those listed in the sche-
dule below, subject to a plan submitted by the chairman of the New
York state urban development corporation and approved by the direc-
tor of the budget. All or a portion of the funds appropriated hereby
may be suballocated or transferred to any department, agency, or
public authority (910106A3) (47382) ................................
269,500,000 ....................................... (re. $3,367,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Convention Center .............. 75,000,000</td>
<td></td>
</tr>
<tr>
<td>Canal Corporation - new initiatives ... 10,000,000</td>
<td></td>
</tr>
<tr>
<td>Hudson River Park ...................... 11,000,000</td>
<td></td>
</tr>
<tr>
<td>Rivers and Estuaries Center ........... 25,000,000</td>
<td></td>
</tr>
<tr>
<td>Historic Hudson Valley ................ 5,000,000</td>
<td></td>
</tr>
<tr>
<td>Plattsburgh International Airp ........ 4,000,000</td>
<td></td>
</tr>
<tr>
<td>Plattsburgh Aeronautical Institute ... 1,200,000</td>
<td></td>
</tr>
<tr>
<td>Governor's Island ..................... 22,500,000</td>
<td></td>
</tr>
<tr>
<td>Department of Environmental Conserv ... 3,000,000</td>
<td></td>
</tr>
<tr>
<td>Roswell Park Cancer Institute ... 18,000,000</td>
<td></td>
</tr>
<tr>
<td>Lower Manhattan Energy Independence Initiative ... 25,000,000</td>
<td></td>
</tr>
<tr>
<td>Atlantic Yards Railway Rede-</td>
<td></td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  velopment .......................... 34,000,000
2  Delphi Harrison .................. 25,000,000
3  Other ................................. 9,800,000

4  Total ................................... 269,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:
The sum of $603,050,000 is hereby appropriated for economic develop-
ment projects, university development projects, homeland security
projects, environmental projects, public recreation projects and
arts and cultural facility improvement projects, including but not
limited to those listed in the schedule below. All or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency or public authority (910606A3) (47349) ...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Yonkers Saw Mill River</td>
<td>8,000,000</td>
</tr>
<tr>
<td>Redevelopment</td>
<td></td>
</tr>
<tr>
<td>NYS Applied Science Center of</td>
<td></td>
</tr>
<tr>
<td>Innovation and Excellence in</td>
<td></td>
</tr>
<tr>
<td>Homeland Security</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project</td>
<td></td>
</tr>
<tr>
<td>and/or other economic development projects</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project</td>
<td></td>
</tr>
<tr>
<td>which may include the rehabilitation of the</td>
<td></td>
</tr>
<tr>
<td>Eastman Theatre and/or other performance</td>
<td></td>
</tr>
<tr>
<td>venues</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Schenectady Superconductivity</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Partnership</td>
<td></td>
</tr>
<tr>
<td>Kingston Business Park</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Public Safety Training Center</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Chemung County IDA/Academic and Career</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Advancement</td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td></td>
</tr>
<tr>
<td>Comprehensive Emergency Sheltering Program</td>
<td>2,500,000</td>
</tr>
<tr>
<td>on Long Island</td>
<td></td>
</tr>
<tr>
<td>Clarkson University - Walker Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway - Nets Project</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Buffalo Building Demolition</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Buffalo Lakeside Commerce Park</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Project Description</td>
<td>Appropriation</td>
</tr>
<tr>
<td>------------------------------------------------------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>College of Pharmacy/Pharmaceutical Center</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Science and Technology Center at Utica College</td>
<td>$675,000</td>
</tr>
<tr>
<td>City of Utica/East Government Parking District or for other projects of the Upper Mohammed Valley Memorial Auditorium Authority</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>Upper Mohawk Valley Memorial Auditorium Authority</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>State University of New York at Stony Brook Brookhaven National Laboratory Supercomputer</td>
<td>$26,000,000</td>
</tr>
<tr>
<td>Brooklyn Museum - Third Floor Beaux Arts Court</td>
<td>$7,500,000</td>
</tr>
<tr>
<td>Foothills Performing Arts Center</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Syracuse University Restore Center for Environmental Biotechnology</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Fredonia Agricultural Experimental Station - Cornell University</td>
<td>$3,359,000</td>
</tr>
<tr>
<td>Rochester Rhinos Soccer Stadium</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Canisius College - Interdisciplinary Science Center</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Buffalo Niagara Medical Campus</td>
<td>$5,200,000</td>
</tr>
<tr>
<td>Lower Manhattan 21st Century Communications</td>
<td>$13,600,000</td>
</tr>
<tr>
<td>Lincoln Center</td>
<td>$7,500,000</td>
</tr>
<tr>
<td>Buffalo State College - New Technology Building</td>
<td>$40,330,000</td>
</tr>
<tr>
<td>Rochester and Buffalo Educational Opportunity Center</td>
<td>$28,000,000</td>
</tr>
<tr>
<td>Advanced Energy Research and Technology Center on Long Island</td>
<td>$35,000,000</td>
</tr>
</tbody>
</table>

Of the amounts appropriated herein $14,000,000 shall be made available to the Luther Forest Technology Campus infrastructure and $10,000,000 shall be made available to Uptown and Downtown Campus, University.
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  at Albany  .....................  24,000,000
2  SUNY Fredonia - Science Center  ..  10,000,000
3  The Putnam Community Foundation  .........................  2,000,000
4  Hudson Valley Domestic Preparedness, Response and Recovery Initiative  ..........  4,000,000
5  Center for Lithography Development  .....................  12,000,000
6  State University of New York at Fredonia-Science Center  ....  12,000,000
7  Westchester Community College Master Plan Projects  ..........  6,000,000
8  Bethel Woods Performing Arts Center  .....................  1,000,000
9  To Long Island Bus for the purchase of hybrid buses  ....  3,000,000
10 Suffolk Community College  .....................  3,000,000
11 Queensborough Public Library  .......  6,000,000
12 State University of New York at New Paltz-Old Main Renovation  ..........  3,000,000
13 East River Bioscience Park  ......  11,000,000
14 Art Park and Company  .....................  2,500,000
15 Landmark Theatre  .....................  8,500,000
16 Rochester Parking Garage  ...........  8,000,000
17 Hunts Point Cooperative Market  ....  2,000,000
18 Office of Court Administration-Court Officers Academy  ....  1,000,000
19 Buffalo Mainstreet  .....................  8,000,000
20 Hispanic Federation  .....................  2,000,000
21 Manhattan Youth Building  ...........  3,100,000
22 Brooklyn Museum  .....................  4,500,000
23 Boricua College  .....................  2,000,000
24 Schenectady Metroplex Redevelopment  .....................  2,000,000
25 Channel 13  .....................  1,250,000
26 Educational Alliance  .....................  3,150,000
27 Brooklyn Public Library  .....................  3,000,000
28 Osborne Association - Renovation of the former Fulton Correctional Facility  ..........  3,000,000
29 New York City Department of Parks and Recreation - Van Cortlandt Park pedestrian bridge  .....................  3,000,000
30 For services and expenses of Nassau County  .....................  2,000,000
31 Other projects to be determined pursuant to a plan to be developed by the director of the budget in consulta-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project</td>
</tr>
<tr>
<td>------------------</td>
</tr>
<tr>
<td>Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
The sum of $15,000,000 is hereby appropriated for services and expenses of the New York investment in conservation and efficiency pilot program. Such funds appropriated shall be suballocated or transferred to New York energy research and development authority (911006A3) (47378) ... 15,000,000 ................. (re. $15,000,000)
The sum of $30,000,000 is hereby appropriated for projects including, but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910406A3) (47377) ........ 30,000,000 .................. (re. $6,649,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
The sum of $20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) (47350) ... 20,000,000 ................. (re. $6,867,000)

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
The sum of $201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) ... 201,500,000 . (re. $938,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

1  --------------------------------------------
2 University at Buffalo --
3          Krabbe Disease Research ........ 6,000,000
4 Columbia University - Nano
5          Facility .......................... 10,000,000
6 Columbia University - Cancer
7          Center ........................... 12,000,000
8 Fordham University ..................... 10,000,000
9 Syracuse Center of Excellence ........ 10,000,000
10 Energy Recovery Linac Project
11 at Cornell University ............. 12,000,000
12 Clarkson University ................. 5,000,000
13 Paul Smith's College ................. 1,500,000
14 University at Albany -- Institute
15 for Nanoelectronics
16 Discovery and Exploration
17 (INDEX) .......................... 75,000,000
18 New York State Veterinary
19 Diagnostic Laboratory .............. 50,000,000
20 Brooklyn Army Terminal ............. 6,000,000
21 East River Bioscience Park .......... 4,000,000
22 --------------------------------------
23 Total ................................ 201,500,000
24

25 UPSTATE REVITALIZATION (CCP)
26
27 Capital Projects Funds - Other
28 Dedicated Infrastructure Investment Fund
29 Infrastructure Investment Account – 33050

30 By chapter 54, section 1, of the laws of 2015:
31 The sum of $1,500,000,000 is hereby appropriated for the upstate revi-
32 talization initiative. Funds appropriated herein shall be for
33 services and expenses, loans, grants, workforce development, busi-
34 ness and tourism plan development, costs associated with program
35 administration, and the payment of personal services, nonpersonal
36 services and contract services provided by private firms to support
37 economic development projects, including the payment of liabilities
38 incurred prior to April 1, 2015. Funding will be pursuant to a plan
39 developed by the chief executive officer of the New York state urban
40 development corporation and based on a competitive selection process
41 among the regional economic development councils (R.E.D.C's) and
42 will support initiatives based on anticipated job creation and
43 economic development benefits. Such moneys will be awarded by the
44 New York state urban development corporation at its discretion. All
45 or a portion of the funds appropriated hereby may be suballocated or
46 transferred to any department, agency, or public authority
47 (910115UR) (43502) ... 1,500,000,000 ........ (re. $1,130,178,000)
WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

INFORMATION TECHNOLOGY PROGRAM (CCP)

7 Capital Projects Funds - Other
8 Miscellaneous Capital Projects Fund
9 WCB IT Business Process Design Account - 32218
10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:
12 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011808) (55209) ... 20,000,000 ....... (re. $20,000,000)

15 By chapter 54, section 1, of the laws of 2015:
16 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011508) (55209) ... 60,000,000 ....... (re. $48,306,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>0</td>
</tr>
</tbody>
</table>

ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

| Capital Projects Fund - Other |
| Capital Projects Fund - 30000 |
| Program Improvement/Change Purpose |

By chapter 54, section 1, of the laws of 2018:

The sum of $10,000,000 is hereby appropriated for payments and grants, including up to $200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget.
Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1808) (85021) ....

By chapter 54, section 1, of the laws of 2017:

The sum of $10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1708) (85021) ....

10,000,000 ........................................ (re. $5,855,000)
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

The sum of $423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $1,500,000 to $140,166,666.

Funding for community enhancement facilities assistance projects may be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91CF97A3) (80551) ... 423,500,000 ............... (re. $20,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT – CAPITAL

CAPITAL PROJECTS – REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire Opportunity Fund</td>
<td>118,325,000</td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by $6,675,000 to $118,325,000.

Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) (80594) ... 243,325,000 ........... (re. $65,668,000)
By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen’NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by $10,300,000 to $289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) (80593) ... 589,700,000 .............. (re. $59,051,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>289,700,000</td>
</tr>
<tr>
<td>Gen’NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>589,700,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1

=============
## ECONOMIC DEVELOPMENT PROGRAM

### CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>68,495,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>68,495,000</td>
</tr>
</tbody>
</table>

### ECONOMIC DEVELOPMENT PROGRAM (CCP)

1. **Capital Projects Funds - Other**
2. Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:

- The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.

- All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) (80380) .................................................

345,750,000 ....................................... (re. $4,952,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

- The sum of three hundred forty-five million seven hundred fifty thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000.

- All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) (80380) .................................................

345,750,000 ....................................... (re. $4,952,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as transferred by chapter
5 54, section 1, of the laws of 2012:
6 For services and expenses of the New York state technology and devel-
7 opment program pursuant to a memorandum of understanding to be
8 executed by the governor, the temporary president of the senate, and
9 the speaker of the assembly, provided that the allocation made
10 available to the governor, as authorized by paragraphs one and three
11 of the memorandum of understanding governing administration of the
12 New York state technology and development program, shall be reduced
13 by $1,000,000 to $93,054,000.
14 All or a portion of the funds appropriated hereby may be suballocated
15 to any department, agency, or public authority (TD0005RD) (80595) ..
16 249,000,000 ................................. (re. $66,868,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Capital Matching Grants Purpose

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0919MG) (42301) 30,000,000 ....................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2018:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) (42301) 30,000,000 ....................... (re. $30,000,000)

By chapter 55, section 1, of the laws of 2016:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301) 30,000,000 ....................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2015:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) (42301) 30,000,000 ....................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301) 30,000,000 ....................... (re. $14,244,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0805MG) (42301) .................

150,000,000 ........................................ (re. $14,150,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

1  EMPIRE STATE TRAIL (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Environment and Recreation Purpose

5  By chapter 54, section 1, of the laws of 2017:
6  For the costs and expenses, including personal services, nonpersonal
7  services, fringe benefits and indirect costs of projects related to
8  improvements, alterations, rehabilitation and completion of the
9  Empire State Trail network in the Hudson river valley, Champlain
10  valley and along the Erie Canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds
11  appropriated herein may be suballocated or transferred to any
12  department, agency or public authority (80ET17ER) (81112) ..........  
13  123,000,000 ........................................ (re. $19,504,000)
By chapter 55, section 1, of the laws of 2005:
For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) (80597) .............. (re. $350,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Lake Ontario Resiliency and Economic Development Purpose

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

The sum of $100,000,000 is hereby appropriated for Lake Ontario resiliency and economic development projects and purposes. Funds appropriated herein shall be for services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (02011909) (85030) ......................

100,000,000 ........................................... (re. $100,000,000)
**NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21**

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
<td>70,000,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>0</strong></td>
<td><strong>70,000,000</strong></td>
</tr>
</tbody>
</table>

**NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)**

- Capital Projects Funds - Other
- Capital Projects Fund - Authority Bonds - 30000
- Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2017:

The sum of $20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a
necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1703) (80606) .......

By chapter 55, section 1, of the laws of 2016:

The sum of $50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eli-
ble nonprofit human services organizations shall include, at a minimum, the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) ......... 50,000,000 .................. (re. $50,000,000)
By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000.
All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) (80596) ...
89,750,000 .................................................. (re. $8,664,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

1 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 In support of a comprehensive, multi-year capital program for capital
7 improvements on Roosevelt Island, to be administered by the Roose-
8 velt Island operating corporation, established by chapter 899 of the
9 laws of 1984. Notwithstanding any other law to the contrary, the
10 amounts appropriated herein may be suballocated to any state depart-
11 ment, agency, or public authority for the purposes stated herein.
12 No funds shall be expended, suballocated, disbursed or transferred
13 from this appropriation until the director of the budget has
14 approved a spending plan submitted by the Roosevelt Island operating
15 corporation in such detail as required by the director of the budget
16 (71011807) (41303) ... 25,028,000 ..................... (re. $1,000)
NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
Special Infrastructure Purpose

By chapter 54, section 1, of the laws of 2017:
For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) (80620) ... 100,000,000 ................. (re. $2,713,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including
any accrued interest or other expenses related thereto. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms (930616SP) (80628) ...................................
700,000,000 ........................................ (re. $193,368,000)
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ... 200,000,000 ..... (re. $11,768,000)
The sum of $170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state
urban development corporation at its discretion (931216SP) (79996)

... 170,000,000 ........................................... (re. $170,000,000)

The sum of $85,000,000 is hereby appropriated for services and
expenses, loans, grants, and costs associated with economic develop-
ment or infrastructure projects (931416SP) (79992) .....................
85,000,000 ........................................... (re. $85,000,000)

Notwithstanding any inconsistent provision of law, the sum of
$1,000,000,000 is hereby appropriated for services and expenses,
grants and loans associated with the Jacob Javits Convention Center
expansion project (931516SP) (85001) ..................................................
1,000,000,000 ....................................... (re. $366,424,000)

For services and expenses related to the empire state poverty
reduction initiative. Funds appropriated herein shall be made avail-
able for sixteen local anti-poverty task forces in municipalities,
or a borough, with high rates of poverty as determined by the U.S.
Census Bureau's 2010-14 American Community Survey Five-year Esti-
mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
Syracuse, Troy, Utica and Watertown. Provided that, except in munici-
palities where a state-funded anti-poverty task force or initi-
ative already exists and is receiving or has received State funding
for such purpose, the mayor of each municipality, or in the case of
the Bronx, the borough president, will select a not-for-profit
organization that provides services in the municipality, or in the
case of the Bronx, the borough, to serve as the local coordinator of
each such local task force. Provided further that, except in munici-
palities where a state-funded antipoverty task force or initiative
already exists and is receiving or has received funding, each such
taskforce shall make efforts to be comprised of, but not limited to,
the following members: representatives from municipal, county,
and/or state government; individuals who have lived in or currently
live in households in poverty; individuals and advocates represent-
ing local not-for-profit and community organizations; represen-
tatives from local school districts; and representatives from local
social services districts. Of the funds appropriated herein, the
amount available for each local anti-poverty task force shall be
determined based on the number of people in each municipality, or a
borough, who are living in poverty as determined by the U.S. Census
Bureau's 2010-14 American Community Survey Five-year Estimate
provided that each local anti-poverty task force shall be eligible
to receive funding in the following amounts: municipalities with
fewer than 5,000 individuals in poverty shall each be eligible to
receive $500,000; municipalities with between 5,000 and 10,000 indi-
viduals in poverty shall each be eligible to receive $1,000,000;
municipalities with between 10,000 and 40,000 individuals in poverty
shall each be eligible to receive $1,500,000; and municipalities, or
a borough, with more than 40,000 individuals in poverty shall each
be eligible to receive $2,750,000. Funds appropriated herein shall
be available to support the work of each anti-poverty task force and
such work shall be divided into two phases. During the first phase,
the mayor of the municipality, or in the case of the Bronx, the
borough president, will select a not-for-profit organization that
has demonstrated successful performance working with community
stakeholders and achieving objectives specified herein, to coordi-
nate the local antipoverty task force. The not-for-profit organiza-
tion serving as coordinator will assemble the antipoverty task force
using the criteria outlined above. Provided further that, with
guidence and oversight of the commissioner of the office of tempo-
rary and disability assistance, each local anti-poverty task force
shall use data to identify high need issues and neighborhoods within
the municipality, or in the case of the Bronx, the borough; identify
problems that are common in neighborhoods throughout the munici-
pality, or in the case of the Bronx, the borough; receive input from
local residents; use data and resident input to select one or more
focus areas related to either one or more issues or one or more
neighborhoods; and develop a plan for how funding will be targeted
toward the identified issues or neighborhoods. Such focus areas may
include, but are not limited to childhood poverty and homelessness.
Activities included in such plan may include, but are not limited
to: providing public assistance recipient opportunities to partic-
icipate in enhanced work activities that either provide recognized
credentialing or enhanced career readiness or job training for
better linkage to potential employment; assisting families in pover-
ty through services provided to parents and children; and addressing
chronic homelessness or housing insecurity. Such plan must include
measurable objectives and a timeframe for completion and shall be
submitted for approval to the commissioner of the office of tempo-
rary and disability assistance. Of the total amount made available
to each anti-poverty task force, the lesser of $300,000 or 20
percent of the total award may be used to carry out planning and
administration, provided however, that the amount used for planning
and administration may exceed such limitation if such amount is
approved by the commissioner of the office of temporary and disabili-
ty assistance as part of the plan required herein. Upon receiving
approval from the commissioner of the office of temporary and disabili-
ty assistance, each such anti-poverty task force shall commence
the second phase of its work, which will support the implementation
of the plan developed during the first phase. Funding appropriated
herein shall be made available to the not-for-profit organization
serving as coordinator and its use shall be restricted to purposes
or initiatives that do not necessitate ongoing state financial
support. Such anti-poverty task forces shall be encouraged to secure
match funding from private sector and foundation sources to supple-
ment the funds appropriated herein and provided further that any
funding provided from this appropriation shall not be used to
supplant funding for programs already in existence. Such funds may
be made available pursuant to a plan approved by the director of the
budget (931A16SP) (79994) ... 25,000,000 ............ (re. $13,184,000)
Notwithstanding any inconsistent provision of law, in support of a
comprehensive statewide multi-year housing program to prevent and
address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) (79993) ... 50,000,000 ........................... (re. $35,699,000) Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 ........................... (re. $19,788,000) The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet
access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detail-
ing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) (80617) ... 500,000,000 ............................ (re. $314,074,000) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to $500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government effi-
ciency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as author-
ized by section 54 of the state finance law (930215SP) (80618) ..... 150,000,000 ........................................... (re. $106,788,000) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of
Notwithstanding any other provision of law to the contrary, up to $83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the public health law.

Notwithstanding any other provision of the laws to the contrary, amounts appropriated herein, including the $83,500,000 which may be transferred from the department to the dormitory authority, shall be available net of disallowances, refunds, reimbursements and credits.

For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package.

Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for substance abuse services, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period.

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, $10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget.

Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment.

For services and expenses, loans, grants, and costs associated with transformative economic development projects. $150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York State urban development corporation, including but not limited to those listed in the schedule below. A proposed...
project must demonstrate that the investment of public funds will
catalyze private investment resulting in significant economic devel-
opment reflected in the creation of temporary and permanent jobs,
the growth of the commercial and residential tax base or an enhance-
ment of the environment and quality of life for residents of Nassau
or Suffolk County. The items shown in the schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the budget
(930715SP) (80349) ... 150,000,000 ............ (re. $139,750,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nassau Hub</td>
<td>85,000,000</td>
</tr>
<tr>
<td>Ronkonkoma Hub</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Stony Brook/ Brookhaven Labs</td>
<td>15,000,000</td>
</tr>
<tr>
<td></td>
<td>........................</td>
</tr>
<tr>
<td>Total</td>
<td>150,000,000</td>
</tr>
</tbody>
</table>

Infrastructure improvements, to support transportation, upstate trans-
it, rail, airport, port and other infrastructure improvements or
economic development projects (930815SP) (80630) .................
115,000,000 ........................ (re. $47,441,000)
Notwithstanding section 163 of the state finance law or any law to the
contrary, for services and expenses of the southern tier agricul-
tural industry enhancement and hudson valley farmland protection
programs, including but not limited to grants or payments to farm
owners and related industries, not for profit conservation organiza-
tions and local governments, to protect, maintain, develop and grow
farm, agricultural and related industries located in the southern
tier and hudson valley, including up to $700,000 for repairs,
Life Science Dyce Laboratory to the support and benefit of honey and
pollinator research, and up to $1,000,000 to the State University of
New York College of Environmental Science and Forestry, directly or
through its Climate and Applied Forestry Research Institute, to
support research and development of forestry and forest products, as
defined by the commissioner of agriculture and markets (930915SP)
(80647) ... 50,000,000 ........................ (re. $9,806,000)
By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private
schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose.

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer
districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 ...... (re. $385,000,000)

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

development; or environmental projects sponsored by the state or
municipal corporations as defined in section 2 of the general munic-
ipa law. Eligible entities shall consist of the state; municipal
corporations as defined in section 2 of the general municipal law;
sanitation districts; special districts as defined in subdivision 16
of section 102 of the real property tax law; water and sewer
districts; the Metropolitan Transportation Authority or any other
public benefit corporation established pursuant to titles 11, 11-A,
11-B, 11-C, or 11-D of the public authorities law; a public benefit
corporation as defined in section 4 of chapter 1016 of the laws of
1969; a college or university established pursuant to section 352 of
the education law, section 6203 of the education law or section 6302
of the education law; an independent not-for-profit institution of
higher education as defined in subdivision 2 of section 6401 of the
education law; public school districts; public housing authorities;
public libraries and library systems chartered by the regents of the
state of New York or established by an act of the legislature;
public park conservancies or not for profit corporations organized
for the purpose of investing in parks owned by the state or munici-
pal corporations, as defined in section 2 of the general municipal
law; not for profit fire districts, fire commissions, fire compa-
nies, fire departments, volunteer rescue and ambulance squads;
special act school districts, schools for the blind and deaf and
other students with disabilities subject to article 85 of the educa-
tion law, and private schools for students with disabilities author-
ized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services,
construction, project management, right-of-way acquisition, and work
appurtenant and ancillary thereto. No funds from this appropriation
may be used as a required match or be considered a local share to
other state programs or to leverage state aid or grants including
but not limited to the apportionment of aid under the education law.
Notwithstanding any provision of law to the contrary, funds appro-
priated herein may, subject to the approval of the director of the
budget, be (i) interchanged, (ii) transferred from this appropriation
or to any other appropriation of any state department, agency or
public benefit corporation, or (iii) suballocated to any other state
department, agency or public benefit corporation, to achieve this
purpose. Notwithstanding the foregoing, any limitations contained
therein or any other inconsistent provision of law, funds from this
appropriation shall be available, including for payment of liabil-
ities incurred or payments made prior to April 1, 2018, for any
purpose, individual, or entity authorized under the Lake Ontario-St.
Lawrence Seaway flood relief and recovery grant program established
pursuant to chapter 85 of the laws of 2017, as amended by chapter 61
of the laws of 2017, as amended by a chapter of the laws of 2018, in
an amount equal to $40,000,000 subject to the approval of the direc-
tor of the budget (SM0218SM) (85063) .........................
90,000,000 ....................................... (re. $50,000,000)
By chapter 54, section 1, of the laws of 2017, as amended by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law.
Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed $13,000,000, and (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by chapter 59 of the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and December 31, 2019. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (SM0117SM) (80001) ......................... 398,500,000 ......................... (re. $366,663,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled
or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 ...... (re. $338,981,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:
For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget,
be (i) interchanged, (ii) transferred from this appropriation to any
other appropriation of any state department, agency or public bene-
fit corporation, or (iii) suballocated to any other state depart-
ment, agency or public benefit corporation, to achieve this purpose
(SM0115SM) (80001) ... 385,000,000 .............. (re. $261,801,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, reha-
bilitation or reconstruction of facilities owned by eligible enti-
ties; the acquisition of capital facilities and assets by eligible
entities, including fixed capital assets; the acquisition by eligi-
ble entities of equipment and other capital assets, including vehi-
cles, in support of health, and safety, technology, or innovation;
the acquisition by an eligible entity of capital assets with a
useful life of not less than ten years purchased for the sole
purpose of preserving and protecting infrastructure that is owned,
controlled or appurtenant to an eligible entity, including but not
limited to heavy duty road maintenance and construction vehicles,
pavers, snowplows, street sweepers and heavy duty fire, emergency
response and law enforcement vehicles; economic development projects
sponsored by the state or municipal corporations, as defined in
section 2 of the general municipal law, that will create or retain
jobs in New York state as certified by the commissioner of the
department of economic development; or environmental projects spon-
sored by the state or municipal corporations as defined in section 2
of the general municipal law. Eligible entities shall consist of the
state; municipal corporations as defined in section 2 of the general
municipal law; sanitation districts; special districts as defined in
subsection 16 of section 102 of the real property tax law; water
and sewer districts; the Metropolitan Transportation Authority or
any other public benefit corporation established pursuant to titles
11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a
public benefit corporation as defined in section 2 of chapter 1016
of the laws of 1969; a college or university established pursuant to
section 352 of the education law, section 6203 of the education law
or section 6302 of the education law; an independent not-for-profit
institute of higher education as defined in subdivision 2 of
section 6401 of the education law; public school districts; public
housing authorities; public libraries and library systems chartered
by the regents of the state of New York or established by an act of
the legislature; public park conservancies or not for profit corpo-
rations organized for the purpose of investing in parks owned by the
state or municipal corporations, as defined in section 2 of the
general municipal law; and not for profit fire districts, fire
commissions, fire companies, fire departments, volunteer rescue and
ambulance squads; and special act school districts, schools for the
blind and deaf and other students with disabilities subject to arti-
cle 85 of the education law, and private schools for students with
disabilities authorized pursuant to chapter 853 of the laws of 1976.
Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 ...... (re. $257,466,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:
For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized
for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 ............... (re. $42,749,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2020-21

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>100,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>100,000,000</td>
</tr>
</tbody>
</table>

For the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2008) (85066) | 100,000,000 |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
STATE EQUIPMENT FINANCE PROGRAM
CAPITAL PROJECTS - RE Appropriations 2020-21

1 EQUIPMENT ACQUISITION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2019:
6 For the acquisition of equipment, including but not limited to the
7 creation or modernization of information technology systems and
8 related research and development equipment, health and safety equip-
9 ment, heavy equipment and machinery, the creation or improvement of
10 security systems, and laboratory equipment. All or a portion of the
11 funds appropriated hereby may be suballocated or transferred to any
12 department, agency, or public authority (2PCE1908) (85066) .........
13 93,000,000 ....................................... (re. $93,000,000)

14 PROGRAM CHANGES AND EXPANSION (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Program Improvement/Change Purpose

18 By chapter 54, section 1, of the laws of 2011:
19 For the costs of the purchase of equipment or the creation or improve-
20 ment of information technology systems and related research and
21 development to be financed as authorized pursuant to article 5-A of
22 the state finance law. All or a portion of the funds appropriated
23 hereby may be suballocated or transferred to any department, agency,
24 or public authority (2P111108) (80469) ............................
25 92,751,000 ....................................... (re. $17,282,000)

26 By chapter 50, section 1, of the laws of 2010:
27 For the costs of the purchase of equipment or the creation or improve-
28 ment of information technology systems and related research and
29 development to be financed as authorized pursuant to article 5-A of
30 the state finance law. All or a portion of the funds appropriated
31 hereby may be suballocated or transferred to any department, agency,
32 or public authority (2P101008) (80469) ............................
33 187,285,000 ...................................... (re. $31,312,000)

34 By chapter 50, section 1, of the laws of 2009:
35 For the costs of the purchase of equipment or the creation or improve-
36 ment of information technology systems and related research and
37 development to be financed as authorized pursuant to article 5-A of
38 the state finance law. All or a portion of the funds appropriated
39 hereby may be suballocated or transferred to any department, agency,
40 or public authority (2P090908) (80469) ............................
41 129,800,000 ...................................... (re. $36,128,000)

42 By chapter 50, section 1, of the laws of 2008:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) (80469) ........................................ 141,000,000 ..................................................... (re. $8,968,000)
By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by $9,350,000 to $65,650,000.

Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) (80589)...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental</td>
<td>63,750,000</td>
</tr>
<tr>
<td>Economic Development</td>
<td>69,400,000</td>
</tr>
<tr>
<td>Higher Education/High Technology Incubator</td>
<td>43,750,000</td>
</tr>
<tr>
<td>Arts/Cultural</td>
<td>38,750,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>215,650,000</strong></td>
</tr>
</tbody>
</table>
1015  12654-08-0

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Federal ...</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>0</td>
</tr>
</tbody>
</table>

WORLD TRADE CENTER PROGRAM (CCP)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Capital Projects Account - 31350</td>
<td></td>
</tr>
<tr>
<td>Federal Aid Highways Purpose</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2006:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) (80556) ... 265,000,000 ................................. (re. $35,350,000)

By chapter 50, section 1, of the laws of 2002:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Transportation Authority. (17WT0220) (80556)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>342,000,000</td>
<td></td>
<td>$112,049,000</td>
</tr>
<tr>
<td>Section/Agency</td>
<td>Page</td>
<td></td>
<td></td>
</tr>
<tr>
<td>------------------------------------------------------------------------------</td>
<td>------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADIRONDACK PARK AGENCY</td>
<td>3</td>
<td></td>
<td></td>
</tr>
<tr>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>AUDIT AND CONTROL, DEPARTMENT OF</td>
<td>13</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td>15</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF</td>
<td>87</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CRIMINAL JUSTICE SERVICES, DIVISION OF</td>
<td>99</td>
<td></td>
<td></td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT</td>
<td>100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ELECTIONS, STATE BOARD OF</td>
<td>115</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ENERGY RESEARCH AND DEVELOPMENT AUTHORITY</td>
<td>117</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
<td>119</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
<td>328</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
<td>349</td>
<td></td>
<td></td>
</tr>
<tr>
<td>GENERAL SERVICES, OFFICE OF</td>
<td>356</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HEALTH, DEPARTMENT OF</td>
<td>371</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF</td>
<td>389</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HOUSING AND COMMUNITY RENEWAL, DIVISION OF</td>
<td>393</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HUDSON RIVER PARK TRUST</td>
<td>420</td>
<td></td>
<td></td>
</tr>
<tr>
<td>INFORMATION TECHNOLOGY SERVICES, OFFICE OF</td>
<td>422</td>
<td></td>
<td></td>
</tr>
<tr>
<td>LAW, DEPARTMENT OF</td>
<td>425</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MENTAL HYGIENE, DEPARTMENT OF</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADDICTION SERVICES AND SUPPORTS, OFFICE OF</td>
<td>427</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MENTAL HEALTH, OFFICE OF</td>
<td>449</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR</td>
<td>487</td>
<td></td>
<td></td>
</tr>
<tr>
<td>METROPOLITAN TRANSPORTATION AUTHORITY</td>
<td>522</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Department/Agency</td>
<td>Page</td>
<td></td>
<td></td>
</tr>
<tr>
<td>----------------------------------------------------------------------------------</td>
<td>------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MILITARY AND NAVAL AFFAIRS, DIVISION OF</td>
<td>526</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MOTOR VEHICLES, DEPARTMENT OF</td>
<td>538</td>
<td></td>
<td></td>
</tr>
<tr>
<td>olympic regional development authority</td>
<td>540</td>
<td></td>
<td></td>
</tr>
<tr>
<td>parks, recreation and historic preservation, Office of</td>
<td>542</td>
<td></td>
<td></td>
</tr>
<tr>
<td>power authority, new york</td>
<td>568</td>
<td></td>
<td></td>
</tr>
<tr>
<td>state, department of</td>
<td>570</td>
<td></td>
<td></td>
</tr>
<tr>
<td>state police, division of</td>
<td>573</td>
<td></td>
<td></td>
</tr>
<tr>
<td>state university of new york</td>
<td>580</td>
<td></td>
<td></td>
</tr>
<tr>
<td>transportation, department of</td>
<td>695</td>
<td></td>
<td></td>
</tr>
<tr>
<td>urban development corporation, new york state</td>
<td>944</td>
<td></td>
<td></td>
</tr>
<tr>
<td>workers' compensation board</td>
<td>973</td>
<td></td>
<td></td>
</tr>
<tr>
<td>miscellaneous -- all state departments and agencies:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>arts and cultural facilities improvement program</td>
<td>974</td>
<td></td>
<td></td>
</tr>
<tr>
<td>community enhancement facilities assistance program</td>
<td>976</td>
<td></td>
<td></td>
</tr>
<tr>
<td>economic development - capital</td>
<td>977</td>
<td></td>
<td></td>
</tr>
<tr>
<td>economic development program</td>
<td>980</td>
<td></td>
<td></td>
</tr>
<tr>
<td>high technology and development program</td>
<td>981</td>
<td></td>
<td></td>
</tr>
<tr>
<td>higher education facilities capital matching grants program</td>
<td>982</td>
<td></td>
<td></td>
</tr>
<tr>
<td>hudson river valley greenway communities council</td>
<td>984</td>
<td></td>
<td></td>
</tr>
<tr>
<td>jacob javits convention center</td>
<td>985</td>
<td></td>
<td></td>
</tr>
<tr>
<td>lake ontario resiliency and economic development</td>
<td>986</td>
<td></td>
<td></td>
</tr>
<tr>
<td>nonprofit infrastructure capital investment program</td>
<td>987</td>
<td></td>
<td></td>
</tr>
<tr>
<td>regional economic development program</td>
<td>990</td>
<td></td>
<td></td>
</tr>
<tr>
<td>roosevelt island operating corporation</td>
<td>991</td>
<td></td>
<td></td>
</tr>
<tr>
<td>special infrastructure account, new york state</td>
<td>992</td>
<td></td>
<td></td>
</tr>
<tr>
<td>state and municipal facilities program</td>
<td>1000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TABLE OF CONTENTS</td>
<td>Page</td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------------------------------------------------------------------------------</td>
<td>------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATE EQUIPMENT FINANCE PROGRAM</td>
<td>1011</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STRATEGIC INVESTMENT PROGRAM</td>
<td>1014</td>
<td></td>
<td></td>
</tr>
<tr>
<td>WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION</td>
<td>1015</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>