IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; to amend a chapter of the laws of 2020, enacting the debt service budget; and to amend a chapter of the laws of 2020, enacting the aid to localities budget, in relation to the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2020.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12650-13-0
c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2020. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (… ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2019.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by inter-change or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

f) Notwithstanding any provision of law to the contrary, prior to the expenditure of any funds received by the Federal government in response to the COVID-19 public health emergency pursuant to the authority granted in any appropriation set forth herein, the director of the budget may require that the agency or public authority making such expenditures submit an allocation plan to the director of the budget for approval. Approved allocation plans shall be provided to the president pro tempore of the senate and the speaker of the assembly within 30 days of approval. Such allocation plan must comport with any minimum Federal requirements for the expenditure of such funds.

g) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment for an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the
intended recipient, based on a determination the payment is not accepta-
ble and/or valid. When the office of the state comptroller receives any
such refunds, rebates, reimbursements, credits, repayments, and/or
disallowances, he or she shall credit the refunded, rebated, reimbursed,
credited, repaid, and disallowed amount back to the original appropri-
ation and reduce expenditures in the year which such credit is received
regardless of the timing of the initial expenditure.

h) Notwithstanding any provision of law to the contrary, upon enact-
ment of this chapter of the laws of 2020 containing the state operations
budget bill for the state fiscal year 2020-2021, all appropriations and
reappropriations contained in chapter 50 of the laws of 2019, which
would otherwise lapse by operation of law on March 31, 2021 are hereby
repealed.

i) The appropriations contained in this chapter shall be available for
the fiscal year beginning on April 1, 2020.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,034,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,034,000</td>
</tr>
<tr>
<td></td>
<td>700,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,034,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,418,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>88,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>37,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>178,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>213,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,034,000</td>
</tr>
</tbody>
</table>


ADIRONDACK PARK AGENCY
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:
6 For services and expenses including wetlands mapping within the
7 Adirondack Park (10002).
8 Nonpersonal service (57050) ... 200,000 ............... (re. $200,000)

9 By chapter 50, section 1, of the laws of 2016:
10 For services and expenses including wetlands mapping within the
11 Adirondack Park (10002).
12 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds – Federal</td>
<td>9,754,000</td>
<td>12,259,000</td>
</tr>
<tr>
<td>Special Revenue Funds – Other</td>
<td>250,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>12,071,000</strong></td>
<td><strong>12,259,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM** ................ 12,071,000

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account – 10050</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and grants management program (10310).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>1,861,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,600</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>29,400</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,967,000</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Special Revenue Funds – Federal**

Federal Health and Human Services Fund
FHHS State Operations Account – 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,422,000</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,739,000</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,161,000</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Special Revenue Funds – Federal**

Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account – 25300
OFFICE FOR THE AGING
STATE OPERATIONS  2020-21

1  For services and expenses related to the provision of aging services programs (10877).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>960,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>240,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,200,000</td>
</tr>
</tbody>
</table>

9  Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment program provided under title V of the federal older Americans act (10314).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>343,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>393,000</td>
</tr>
</tbody>
</table>

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state office for the aging (10310).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
</tbody>
</table>

34 Enterprise Funds
35 Agencies Enterprise Fund
36 Aging Enterprises Account - 50303

34 For services and expenses related to video and other media (10310).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

By chapter 50, section 1, of the laws of 2019:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ................ (re. $6,185,000)
Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,652,000)

By chapter 50, section 1, of the laws of 2018:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ................ (re. $799,000)
Nonpersonal service (57050) ... 1,739,000 ............. (re. $1,494,000)

By chapter 50, section 1, of the laws of 2017:
For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
Personal service (50000) ... 6,422,000 ................ (re. $695,000)
Nonpersonal service (57050) ... 1,739,000 ............. (re. $995,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Community Service Employment Account - 25444

By chapter 50, section 1, of the laws of 2019:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 .................... (re. $256,000)
Nonpersonal service (57050) ... 50,000 .................... (re. $50,000)

By chapter 50, section 1, of the laws of 2018:
For the senior community service employment program provided under title V of the federal older Americans act (10314).
Personal service (50000) ... 343,000 .................... (re. $85,000)
Nonpersonal service (57050) ... 50,000 .................... (re. $48,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>41,310,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,922,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,573,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>26,630,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
</tr>
</tbody>
</table>

All Funds | 124,271,000 |

---

**SCHEDULE**

**ADMINISTRATION PROGRAM** ....................................... 8,335,000

**General Fund**

**State Purposes Account - 10050**

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

**Personal service--regular (50100) .............. 5,785,000**

**Temporary service (50200) .......................... 60,000**

**Holiday/overtime compensation (50300) ........... 45,000**

**Supplies and materials (57000) .................... 186,000**

**Travel (54000) ................................. 247,000**

**Contractual services (51000) ...................... 1,974,000**

**Equipment (56000) ............................... 38,000**

---

**AGRICULTURAL BUSINESS SERVICES PROGRAM ..................... 51,943,000**

**General Fund**

**State Purposes Account - 10050**

For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ............. 12,000,000
Temporary service (50200) ........................ 598,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) ................... 637,000
Travel (54000) ................................... 175,000
Contractual services (51000) ...................... 1,622,000
Equipment (56000) ................................ 19,000

Program account subtotal .................. 15,111,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ......................... 762,000
Nonpersonal service (57050) ....................... 6,275,000
Fringe benefits (60090) ............................ 476,000
Indirect costs (58850) ............................. 1,290,000

Program account subtotal ................... 8,803,000

Special Revenue Funds - Federal
For services and expenses related to federal operating grants including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ....................... 1,135,000
Nonpersonal service (57050) .................... 9,550,000
Fringe benefits (60090) .......................... 709,000
Indirect costs (58850) ............................ 1,722,000
----------------
Program account subtotal .................... 13,116,000
----------------

For services and expenses related to the agricultural business services program (10901).

Contractual services (51000) ...................... 500,000
----------------
Program account subtotal .................... 500,000
----------------

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 to section 117-a of the agriculture and
2 markets law, and for the purpose of
3 providing funding to the city of New York
4 equal to the amount of spay/neuter revenues remitted to this account from such
5 city, as determined by the commissioner of
6 agriculture and markets (10901).

8 Contractual services (51000) ....................... 1,000,000
9 ---------------
10 Program account subtotal ....................... 1,000,000
11 ---------------

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Pet Dealer License Account - 22137

15 For services and expenses related to the
16 agricultural business services program
17 (10901).

18 Personal service--regular (50100) .................. 50,000
19 Supplies and materials (57000) .................... 10,000
20 Travel (54000) .................................... 12,000
21 Contractual services (51000) ....................... 12,000
22 Fringe benefits (60000) ........................... 31,000
23 Indirect costs (58800) ............................. 2,000
24 ---------------
25 Program account subtotal ....................... 117,000
26 ---------------

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Plant Industry Account - 22029

30 For services and expenses including liabilities incurred prior to April 1, 2020.
31 Notwithstanding any other provision of law,
32 the money hereby appropriated may be
33 increased or decreased by interchange,
34 transfer or suballocation between these
35 appropriated amounts and appropriations of
36 any department, agency or public authority
37 for expenditures incurred in the operation
38 of this program with the approval of the
39 director of the budget, who shall file
40 such approval with the department of audit
41 and control and copies thereof with the
42 chairman of the senate finance committee
43 and the chairman of the assembly ways and
44 means committee.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1  Personal service--regular (50100) ................ 824,000
2  Temporary service (50200) .......................... 7,000
3  Holiday/overtime compensation (50300) .............. 6,000
4  Supplies and materials (57000) ................... 145,000
5  Travel (54000) .................................... 70,000
6  Contractual services (51000) ..................... 322,000
7  Equipment (56000) .................................. 6,000
8  Fringe benefits (60000) .......................... 486,000
9  Indirect costs (58800) ............................. 28,000

--------------
10      Program account subtotal ................... 1,894,000

--------------
11    Special Revenue Funds - Other
12    Miscellaneous Special Revenue Fund
13    Public Service Account - 22011

14  Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the department of
agriculture and markets' participation in
genral ratemaking proceedings pursuant to
section 65 of the public service law or
certification proceedings pursuant to
articles 7 or 10 of the public service
law, shall be deemed expenses of the
department of public service within the
meaning of section 18-a of the public
service law (10901).

28  Personal service--regular (50100) ................ 255,000
29  Supplies and materials (57000) ................... 5,000
30  Travel (54000) .................................... 10,000
31  Contractual services (51000) ..................... 5,000
32  Fringe benefits (60000) .......................... 157,000
33  Indirect costs (58800) ............................. 3,000

--------------
35      Program account subtotal ..................... 435,000

--------------
37    Special Revenue Funds - Other
38    Miscellaneous Special Revenue Fund
39    Special Agricultural Inspecting and Marketing Account -
      21955

41  For services and expenses related to the
agricultural business services program
(10901).

44  Personal service--regular (50100) ................ 1,145,000
45  Temporary service (50200) .......................... 72,000
46  Holiday/overtime compensation (50300) .............. 15,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,404,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>339,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,449,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>878,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>788,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,131,000</strong></td>
</tr>
<tr>
<td><strong>Fiduciary Funds</strong></td>
<td></td>
</tr>
<tr>
<td>Agriculture Producers' Security Fund Account - 66001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the agriculture producers' security</td>
<td></td>
</tr>
<tr>
<td>fund account pursuant to article 20 of the agriculture and markets</td>
<td></td>
</tr>
<tr>
<td>law. Notwithstanding any other provision of law to the contrary,</td>
<td></td>
</tr>
<tr>
<td>this appropriation may be used to support the expenses of</td>
<td></td>
</tr>
<tr>
<td>administering this fund up to the amount of the actual costs</td>
<td></td>
</tr>
<tr>
<td>incurred for such purpose (10901).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>133,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>80,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>488,000</strong></td>
</tr>
<tr>
<td><strong>Fiduciary Funds</strong></td>
<td></td>
</tr>
<tr>
<td>Milk Producers' Security Fund Account - 66051</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the milk producers' security fund</td>
<td></td>
</tr>
<tr>
<td>account pursuant to section 258-b of the agriculture and markets</td>
<td></td>
</tr>
<tr>
<td>law. Notwithstanding any other provision of law to the contrary,</td>
<td></td>
</tr>
<tr>
<td>this appropriation may be used to support the expenses of</td>
<td></td>
</tr>
<tr>
<td>administering this fund up to the amount of the actual costs</td>
<td></td>
</tr>
<tr>
<td>incurred for such purpose (10901).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS 2020-21

1  Personal service--regular (50100) ................ 254,000
2  Temporary service (50200) .......................... 55,000
3  Holiday/overtime compensation (50300) ........... 4,000
4  Contractual services (51000) ........................ 877,000
5  Fringe benefits (60000) ............................. 146,000
6  Indirect costs (58800) .............................. 12,000
    --------------
8  Program account subtotal ..................... 1,348,000
7  --------------

CONSUMER FOOD SERVICES PROGRAM ............................ 37,363,000

1  General Fund
2  State Purposes Account - 10050

12  For services and expenses related to the
13  consumer food services program.
14  Notwithstanding any other provision of law
15  to the contrary, the OGS Interchange and
16  Transfer Authority, and the IT Interchange
17  and Transfer Authority as defined in the
18  2020-21 state fiscal year state operations
19  appropriation for the budget division
20  program of the division of the budget, are
21  deemed fully incorporated herein and a
22  part of this appropriation as if fully
23  stated (10910).

26  Personal service--regular (50100) ................ 13,346,000
27  Temporary service (50200) .......................... 296,000
28  Holiday/overtime compensation (50300) .......... 552,000
29  Supplies and materials (57000) ................... 539,000
30  Travel (54000) ................................. 240,000
31  Contractual services (51000) .................... 2,885,000
32  Equipment (56000) ............................... 6,000
    --------------
34  Program account subtotal .................... 17,864,000
33  --------------

36  Special Revenue Funds - Federal
37  Federal Health and Human Services Fund
38  Federal Health and Human Services Account - 25125

For services and expenses related to federal
health and human services including subal-
location to other state departments and
agencies. Notwithstanding section 51 of
the state finance law and any other
provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer from/to appropri-
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

atations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

9 Personal service (50000) ......................... 1,122,000
10 Nonpersonal service (57050) ...................... 750,000
11 Fringe benefits (60090) .......................... 700,000
12 Indirect costs (58850) ........................... 428,000

----------
14 Program account subtotal ..................... 3,000,000
15

16 Special Revenue Funds - Federal
17 Federal USDA-Food and Nutrition Services Fund
18 Consumer Food Service Account - 25006

19 For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

35 Personal service (50000) ......................... 446,000
36 Nonpersonal service (57050) ...................... 100,000
37 Fringe benefits (60090) .......................... 279,000
38 Indirect costs (58850) ........................... 125,000

----------
40 Program account subtotal ..................... 950,000
41

42 Special Revenue Funds - Federal
43 Federal USDA-Food and Nutrition Services Fund
44 Food Monitoring Program Account - 25006

45 For services and expenses related to food testing including suballocation to other
state departments and agencies, including
but not limited to pesticide residue moni-
toring and microbiological data
collection. Notwithstanding section 51 of
the state finance law and any other
provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer from/to appropri-
atations for any prior or subsequent grant
period within the same federal
fund/program and between state operations
and aid to localities to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary (11488).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,375,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>2,021,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>606,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>51,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>5,053,000</strong></td>
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Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

For services and expenses related to the
customer food services program (10910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,224,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>1,224,000</strong></td>
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

For services and expenses related to the
customer food services program (10910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>877,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>1,105,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>128,000</td>
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<td>Supplies and materials (57000)</td>
<td>72,000</td>
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<tr>
<td>Travel (54000)</td>
<td>221,000</td>
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<td>Contractual services (51000)</td>
<td>345,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,348,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>70,000</td>
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<tr>
<td>Program account subtotal</td>
<td>4,166,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Motor Fuel Quality Account - 22149</td>
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</tr>
<tr>
<td>For services and expenses related to the consumer food services program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>1,740,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>6,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>148,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>82,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,222,000</td>
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<td>Equipment (56000)</td>
<td>97,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,114,000</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>4,475,000</td>
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<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Weights and Measures Account - 22150</td>
<td></td>
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<tr>
<td>For services and expenses related to the consumer food services program (10910).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>215,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>12,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>98,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>152,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
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<tr>
<td>Program account subtotal</td>
<td>631,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS 2020-21

1 STATE FAIR PROGRAM ............................................. 26,630,000

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Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100) ............... 4,532,000
Temporary service (50200) ....................... 4,600,000
Holiday/overtime compensation (50300) ........... 481,000
Supplies and materials (57000) .................. 3,467,000
Travel (54000) ........................................ 320,000
Contractual services (51000) ..................... 13,180,000
Equipment (56000) ..................................... 50,000

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to the administration program.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority, and the IT Interchange and
8 Transfer Authority as defined in the 2019-20 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (81001).
12 Personal service--regular (50100) ... 5,135,000 ..... (re. $2,345,000)
13 Temporary service (50200) ... 60,000 ................... (re. $2,000)
14 Holiday/overtime compensation (50300) ... 45,000 ....... (re. $43,000)
15 Supplies and materials (57000) ... 136,000 ............. (re. $35,000)
16 Travel (54000) ... 207,000 ............................. (re. $50,000)
17 Contractual services (51000) ... 1,974,000 ............ (re. $1,969,000)
18 Equipment (56000) ... 38,000 ........................... (re. $27,000)

19 AGRICULTURAL BUSINESS SERVICES PROGRAM

20 General Fund
21 State Purposes Account - 10050

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses related to the agricultural business
24 services program.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2019-20 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (10901).
31 Personal service--regular (50100) ... 12,000,000 .... (re. $6,333,000)
32 Temporary service (50200) ... 598,000 ............... (re. $75,000)
33 Holiday/overtime compensation (50300) ... 60,000 ...... (re. $34,000)
34 Supplies and materials (57000) ... 637,000 ............ (re. $536,000)
35 Travel (54000) ... 175,000 ............................. (re. $30,000)
36 Contractual services (51000) ... 1,622,000 .......... (re. $1,337,000)
37 Equipment (56000) ... 19,000 ........................... (re. $16,000)
38 For services, expenses and grants, including but not limited to
39 marketing, advertising, and retail operations to promote local agri-
40 tourism and New York produced food and beverage goods and products,
41 including but not limited to up to $125,000 for the city of Geneva,
42 and up to $200,000 for the Thousand Islands bridge authority,
43 provided that moneys hereby appropriated shall be available to the
44 program net of refunds, rebates, credits, and deductions taken by
45 contractors for fees associated with marketing advertising, and
46 retail operations to promote local agritourism and New York produced
47 food and beverage goods and products. All or a portion of this
21                         12650-13-0
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 appropriation may be suballocated to any department, agency, or
2 public authority (11419).
3 Contractual services (51000) ... 1,125,000 ............ (re. $998,000)

4 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
5 section 1, of the laws of 2019:
6 For services, expenses and grants, including but not limited to
7 marketing, advertising, and retail operations to promote local agri-
8 tourism and New York produced food and beverage goods and products,
9 including but not limited to up to $125,000 for the city of Geneva,
10 and up to $150,000 for the Thousand Islands bridge authority,
11 provided that moneys hereby appropriated shall be available to the
12 program net of refunds, rebates, reimbursements and credits. All or
13 a portion of this appropriation may be suballocated to any depart-
14 ment, agency, or public authority (11419).
15 Contractual services (51000) ... 1,125,000 ............ (re. $784,000)

16 By chapter 50, section 1, of the laws of 1991:
17 Amount available for payment to the milk producers security fund
18 consistent with and for the purposes set forth in paragraph (b) of
19 subdivision 11 of section 258-b of the agriculture and markets law
20 (10901) ... 6,500,000 ....................................... (re. $6,250,000)

21 Special Revenue Funds - Federal
22 Federal USDA-Food and Nutrition Services Fund
23 Federal Food and Nutrition Services Account - 25021

24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to federal food and nutrition
26 services including suballocation to other state departments and
27 agencies. Notwithstanding section 51 of the state finance law and
28 any other provision of law to the contrary, the funds appropriated
29 herein may be increased or decreased by transfer between state oper-
30 ations and aid to localities and from/to appropriations for any
31 prior or subsequent grant period within the same federal
32 fund/program to accomplish the intent of this appropriation, as long
33 as such corresponding prior/subsequent grant periods within such
34 appropriations have been reappropriated as necessary (10911).
35 Personal service (50000) ... 762,000 .................. (re. $762,000)
36 Nonpersonal service (57050) ... 6,275,000 ........... (re. $6,275,000)
37 Fringe benefits (60090) ... 476,000 ................... (re. $476,000)
38 Indirect costs (58850) ... 1,290,000 ................ (re. $1,290,000)

39 By chapter 50, section 1, of the laws of 2018:
40 For services and expenses related to federal food and nutrition
41 services including suballocation to other state departments and
42 agencies. Notwithstanding section 51 of the state finance law and
43 any other provision of law to the contrary, the funds appropriated
44 herein may be increased or decreased by transfer between state oper-
45 ations and aid to localities and from/to appropriations for any
46 prior or subsequent grant period within the same federal
47 fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 7,748,000 .............. (re. $4,226,000)
Fringe benefits (60090) ... 260,000 .................... (re. $260,000)
Indirect costs (58850) ... 33,000 ...................... (re. $33,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ................ (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 .............. (re. $9,441,000)
Fringe benefits (60090) ... 709,000 ................... (re. $637,000)
Indirect costs (58850) ... 1,722,000 ................ (re. $1,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ............... (re. $572,000)
Nonpersonal service (57050) ... 11,544,000 ............ (re. $6,314,000)
Fringe benefits (60090) ... 387,000 .................... (re. $499,000)
Indirect costs (58850) ... 50,000 ...................... (re. $43,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program.
control program pursuant to section 117-a of the agriculture and
markets law, and for the purpose of providing funding to the city of
New York equal to the amount of spay/neuter revenues remitted to
this account from such city, as determined by the commissioner of
agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

7
8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Pet Dealer License Account - 22137

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the agricultural business
services program (10901).

Person service--regular (50100) ... 50,000 .......... (re. $50,000)

12 Supplies and materials (57000) ... 10,000 .......... (re. $10,000)

Travel (54000) ... 12,000 .......................... (re. $12,000)

Contractual services (51000) ... 12,000 ................ (re. $12,000)

Fringe benefits (60000) ... 31,000 .......................... (re. $31,000)

Indirect costs (58800) ... 2,000 .......................... (re. $2,000)

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2019:

For services and expenses including liabilities incurred prior to
April 1, 2019.

Person service--regular (50100) ... 363,000 .......... (re. $363,000)

Temporary service (50200) ... 7,000 .......................... (re. $7,000)

Holiday/overtime compensation (50300) ... 6,000 .......................... (re. $6,000)

Supplies and materials (57000) ... 115,000 .......................... (re. $115,000)

Travel (54000) ... 40,000 .......................... (re. $40,000)

Contractual services (51000) ... 322,000 .......................... (re. $322,000)

Equipment (56000) ... 6,000 .......................... (re. $6,000)

Fringe benefits (60000) ... 182,000 .......................... (re. $182,000)

Indirect costs (58800) ... 12,000 .......................... (re. $12,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Service Account - 22011

By chapter 50, section 1, of the laws of 2019:

Notwithstanding any other provision of law to the contrary, direct and
indirect expenses relating to the department of agriculture and
markets' participation in general ratemaking proceedings pursuant to
section 65 of the public service law or certification proceedings
pursuant to articles 7 or 10 of the public service law, shall be
deemed expenses of the department of public service within the mean-
ing of section 18-a of the public service law (10901).

Person service--regular (50100) ... 255,000 .......... (re. $255,000)

Supplies and materials (57000) ... 5,000 .......................... (re. $5,000)
## DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>157,000</td>
<td>(re. $157,000)</td>
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<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
<td>3,000</td>
<td>(re. $3,000)</td>
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### Special Revenue Funds - Other

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<th>Notes</th>
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<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Agricultural Inspecting and Marketing Account - 21955</td>
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</table>

### By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the agricultural business services program (10901).

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Personal service--regular (50100)</td>
<td>1,145,000</td>
<td>(re. $849,000)</td>
</tr>
<tr>
<td>8</td>
<td>Temporary service (50200)</td>
<td>72,000</td>
<td>(re. $72,000)</td>
</tr>
<tr>
<td>9</td>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>1,404,000</td>
<td>(re. $1,404,000)</td>
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<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>339,000</td>
<td>(re. $333,000)</td>
</tr>
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<td>12</td>
<td>Contractual services (51000)</td>
<td>4,449,000</td>
<td>(re. $4,444,000)</td>
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<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>878,000</td>
<td>(re. $778,000)</td>
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<td>14</td>
<td>Fringe benefits (60000)</td>
<td>788,000</td>
<td>(re. $599,000)</td>
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<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>41,000</td>
<td>(re. $31,000)</td>
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### CONSUMER FOOD SERVICES PROGRAM

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<th>Description</th>
<th>Amount</th>
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<tr>
<td>16</td>
<td>General Fund</td>
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<tr>
<td>17</td>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
<td>13,079,000</td>
<td>(re. $8,707,000)</td>
</tr>
<tr>
<td>19</td>
<td>Temporary service (50200)</td>
<td>296,000</td>
<td>(re. $285,000)</td>
</tr>
<tr>
<td>20</td>
<td>Holiday/overtime compensation (50300)</td>
<td>552,000</td>
<td>(re. $549,000)</td>
</tr>
<tr>
<td>21</td>
<td>Supplies and materials (57000)</td>
<td>499,000</td>
<td>(re. $165,000)</td>
</tr>
<tr>
<td>22</td>
<td>Travel (54000)</td>
<td>240,000</td>
<td>(re. $139,000)</td>
</tr>
<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>2,885,000</td>
<td>(re. $2,745,000)</td>
</tr>
<tr>
<td>24</td>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (10910).
3 Contractual services (51000) ... 2,885,000 ........... (re. $2,647,000)
4 Special Revenue Funds - Federal
5 Federal Health and Human Services Fund
6 Federal Health and Human Services Account - 25125

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to federal health and human services
9 including suballocation to other state departments and agencies.
10 Notwithstanding section 51 of the state finance law and any other
11 provision of law to the contrary, the funds appropriated herein may
12 be increased or decreased by transfer from/to appropriations for any
13 prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
14 Personal service (50000) ... 1,122,000 ................. (re. $970,000)
15 Nonpersonal service (57050) ... 750,000 ............... (re. $718,000)
16 Fringe benefits (60090) ... 700,000 .................. (re. $608,000)
17 Indirect costs (58850) ... 428,000 .................... (re. $416,000)

22 By chapter 50, section 1, of the laws of 2018:
23 For services and expenses related to federal health and human services
24 including suballocation to other state departments and agencies.
25 Notwithstanding section 51 of the state finance law and any other
26 provision of law to the contrary, the funds appropriated herein may
27 be increased or decreased by transfer from/to appropriations for any
28 prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
29 Personal service (50000) ... 1,122,000 ................. (re. $508,000)
30 Nonpersonal service (57050) ... 1,517,000 ............. (re. $718,000)
31 Fringe benefits (60090) ... 327,000 ................... (re. $199,000)
32 Indirect costs (58850) ... 34,000 ...................... (re. $28,000)

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Consumer Food Service Account - 25006

40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to consumer food services including
42 suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS – REAPPROPRIATIONS 2020-21

intended of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 ..................... (re. $446,000)
Nonpersonal service (57050) ... 100,000 ..................... (re. $100,000)
Fringe benefits (60090) ... 279,000 ......................... (re. $279,000)
Indirect costs (58850) ... 125,000 ......................... (re. $125,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 ..................... (re. $446,000)
Nonpersonal service (57050) ... 380,000 ..................... (re. $380,000)
Fringe benefits (60090) ... 114,000 ......................... (re. $114,000)
Indirect costs (58850) ... 10,000 ......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 ..................... (re. $446,000)
Nonpersonal service (57050) ... 380,000 ..................... (re. $380,000)
Fringe benefits (60090) ... 114,000 ......................... (re. $114,000)
Indirect costs (58850) ... 10,000 ......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Special Revenue Funds – Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account – 25006

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ............. (re. $2,021,000)
Fringe benefits (60090) ... 606,000 ................... (re. $606,000)
Indirect costs (58850) ... 51,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $1,903,000)
Nonpersonal service (57050) ... 2,021,000 ............. (re. $1,745,000)
Fringe benefits (60090) ... 606,000 ................... (re. $318,000)
Indirect costs (58850) ... 51,000 ..................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 ............... (re. $1,368,000)
Nonpersonal service (57050) ... 2,021,000 ............. (re. $1,432,000)
Fringe benefits (60090) ... 606,000 ................... (re. $165,000)
Indirect costs (58850) ... 51,000 ..................... (re. $51,000)

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program (10910).
Contractual services (51000) ... 1,224,000 ............ (re. $1,224,000)
<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>2</td>
<td>Farm Products Inspection Account - 21948</td>
</tr>
</tbody>
</table>

**State Operations - Reappropriations 2020-21**

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the consumer food services program (10910).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>1,173,000</th>
<th>215,000</th>
<th>$166,000</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Temporary service (50200)</td>
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<td></td>
<td>Holiday/overtime compensation (50300)</td>
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<td>27,000</td>
<td>$24,000</td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td></td>
<td>Travel (54000)</td>
<td>25,000</td>
<td>25,000</td>
<td>$25,000</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>97,000</td>
<td>97,000</td>
<td>$97,000</td>
</tr>
<tr>
<td></td>
<td>Fringe benefits (60000)</td>
<td>755,000</td>
<td>755,000</td>
<td>$755,000</td>
</tr>
<tr>
<td></td>
<td>Indirect costs (58800)</td>
<td>39,000</td>
<td>39,000</td>
<td>$39,000</td>
</tr>
</tbody>
</table>

**By chapter 50, section 1, of the laws of 2019:**

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

STATE FAIR PROGRAM

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

- Personal service--regular (50100) ... 3,287,000 ...... (re. $2,280,000)
- Temporary service (50200) ... 3,100,000 ............ (re. $158,000)
- Holiday/overtime compensation (50300) ... 381,000 ...... (re. $81,000)
- Supplies and materials (57000) ... 1,620,000 ........ (re. $613,000)
- Travel (54000) ... 320,000 .......................... (re. $136,000)
- Contractual services (51000) ... 10,200,000 ........ (re. $5,332,000)
- Equipment (56000) ... 50,000 ........................ (re. $50,000)
- Fringe benefits (60000) ... 2,165,000 ............. (re. $2,165,000)
- Indirect costs (58800) ... 138,000 ................... (re. $138,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

- Personal service--regular (50100) ... 3,287,000 ...... (re. $1,726,000)
- Temporary service (50200) ... 3,100,000 ............ (re. $313,000)
- Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)
- Supplies and materials (57000) ... 1,620,000 ........ (re. $197,000)
- Travel (54000) ... 320,000 .......................... (re. $102,000)
- Contractual services (51000) ... 10,200,000 ........ (re. $1,739,000)
- Equipment (56000) ... 50,000 ........................ (re. $50,000)
- Fringe benefits (60000) ... 2,165,000 ............. (re. $2,165,000)
- Indirect costs (58800) ... 138,000 ................... (re. $138,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,287,000</td>
<td>(re. $1,509,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,100,000</td>
<td>(re. $754,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>381,000</td>
<td>(re. $108,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,620,000</td>
<td>(re. $341,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
<td>(re. $117,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,200,000</td>
<td>(re. $2,740,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,165,000</td>
<td>(re. $2,165,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>138,000</td>
<td>(re. $131,000)</td>
</tr>
</tbody>
</table>
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS  2020-21

For payment according to the following schedule:

    APPROPRIATIONS  REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>General Fund</th>
<th>13,313,000</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>13,313,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,846,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100)   | 1,362,000   |
| Temporary service (50200)           | 5,000       |
| Holiday/overtime compensation (50300) | 10,000  |
| Supplies and materials (57000)      | 176,000     |
| Travel (54000)                      | 27,000      |
| Contractual services (51000)        | 2,214,000   |
| Equipment (56000)                   | 52,000      |

COMPLIANCE PROGRAM ........................................... 4,589,000

General Fund
State Purposes Account - 10050

For services and expenses related to the compliance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations
ALCOHOLIC BEVERAGE CONTROL
STATE OPERATIONS 2020-21

1. appropriation for the budget division
2. program of the division of the budget, are
3. deemed fully incorporated herein and a
4. part of this appropriation as if fully
5. stated (11504).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,529,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>500,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>108,000</td>
</tr>
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<td>Travel (54000)</td>
<td>32,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>232,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>173,000</td>
</tr>
<tr>
<td><strong>LICENSING AND WHOLESALER SERVICES PROGRAM</strong></td>
<td><strong>4,878,000</strong></td>
</tr>
</tbody>
</table>

16. General Fund
17. State Purposes Account - 10050

18. For services and expenses related to the
19. licensing and wholesaler services program.
20. Notwithstanding any other provision of law
21. to the contrary, the OGS Interchange and
22. Transfer Authority, and the IT Interchange
23. and Transfer Authority as defined in the
24. 2020-21 state fiscal year state operations
25. appropriation for the budget division
26. program of the division of the budget, are
27. deemed fully incorporated herein and a
28. part of this appropriation as if fully
29. stated (11505).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,694,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>60,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>1,848,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>55,000</td>
</tr>
<tr>
<td><strong>LICENSING AND WHOLESALER SERVICES PROGRAM</strong></td>
<td><strong>4,878,000</strong></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,319,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 4,419,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 2,549,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) .................. 53,000
Travel (54000) ...................................... 189,000
Contractual services (51000) .................... 1,473,000
Equipment (56000) ................................. 54,000

Program account subtotal ................... 4,319,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ....................... 100,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>2</td>
<td></td>
<td>----------</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 .................. (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 .................. (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 .................. (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 .................. (re. $100,000)

By chapter 50, section 1, of the laws of 2015:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 .................. (re. $100,000)
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,263,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>22,841,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>36,994,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>141,564,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>342,662,000</td>
</tr>
</tbody>
</table>

AUDIT AND CONTROL PROGRAM .................................. 141,382,000

General Fund
State Purposes Account - 10050

For services and expenses related to the audit and control program.
A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to $780,000 of this appropriation shall be made available for homeless shelter audits.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) .............. 110,805,000
Temporary service (50200) ......................... 922,000
Holiday/overtime compensation (50300) .......... 155,000
Supplies and materials (57000) ................. 2,091,000
Travel (54000) .................................... 2,845,000
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1 Contractual services (51000) .................. 22,922,000
2 Equipment (56000) .............................. 1,523,000

Program account subtotal ..................... 141,265,000

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 Grants Account - 20100

9 For services and expenses related to the
state and local accountability program.
11 Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.

18 Contractual services (51000) ..................... 119,000

Program account subtotal ..................... 119,000

22 CHIEF INFORMATION OFFICE PROGRAM ....................... 28,890,000

24 Internal Service Funds
25 Audit and Control Revolving Account
26 CIO Information Technology Centralized Services Account
27 - 55252

28 For services and expenses related to the
chief information office program.
30 Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (12716).

37 Personal service--regular (50100) ............. 3,455,000
38 Temporary service (50200) ....................... 73,000
39 Holiday/overtime compensation (50300) .......... 72,000
40 Supplies and materials (57000) ................... 533,000
41 Travel (54000) .................................... 11,000
42 Contractual services (51000) .................... 11,722,000
43 Equipment (56000) .............................. 5,400,000
<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,235,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>389,000</td>
</tr>
<tr>
<td>College Choice Tuition Savings Program</td>
<td>372,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>College Savings Fund</td>
<td></td>
</tr>
<tr>
<td>College Savings Account - 22022</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the college choice tuition savings program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>224,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>140,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td>Executive Direction Program</td>
<td>2,948,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Executive Direction Internal Audit Account - 55251</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the executive direction program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81031).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,655,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>165,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,058,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>57,000</td>
</tr>
</tbody>
</table>


NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
ADMINISTRATION PROGRAM ........................................ 1,175,000

For services and expenses related to the New York environmental protection and spill compensation administration program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).

PERSONAL SERVICE--REGULAR (50100) ............... 639,000
TEMPORARY SERVICE (50200) .......................... 26,000
HOLIDAY/OVERTIME COMPENSATION (50300) ........... 2,000
SUPPLIES AND MATERIALS (57000) .................... 5,000
TRAVEL (54000) ........................................ 3,000
CONTRACTUAL SERVICES (51000) ...................... 50,000
FRINGE BENEFITS (60000) .............................. 427,000
INDIRECT COSTS (58800) ............................. 23,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ...... 4,848,000

PERSONAL SERVICE--REGULAR (50100) ............... 2,861,000
TEMPORARY SERVICE (50200) .......................... 15,000
HOLIDAY/OVERTIME COMPENSATION (50300) ........... 1,000
SUPPLIES AND MATERIALS (57000) .................... 31,000
TRAVEL (54000) ........................................ 4,000
| 1 | Contractual services (51000)                      | 70,000 |
| 2 | Equipment (56000)                                 | 20,000 |
| 3 | Fringe benefits (60000)                           | 1,769,000 |
| 4 | Indirect costs (58800)                            | 77,000 |
| 5 |                                                     |        |
| 6 | RETIREMENT SERVICES PROGRAM                       | 141,564,000 |
| 7 |                                                     |        |
| 8 | Fiduciary Funds                                   |        |
| 9 | Common Retirement Fund                           |        |
|10 | Common Retirement Fund Account - 65000           |        |
|11 | For services and expenses related to the          |        |
|12 | retirement services program (12721).              |        |
|13 | Personal service--regular (50100)                 | 73,837,000 |
|14 | Temporary service (50200)                         | 177,000 |
|15 | Holiday/overtime compensation (50300)             | 2,000,000 |
|16 | Supplies and materials (57000)                    | 2,550,000 |
|17 | Travel (54000)                                    | 930,000 |
|18 | Contractual services (51000)                      | 20,764,000 |
|19 | Equipment (56000)                                 | 1,615,000 |
|20 | Fringe benefits (60000)                           | 37,792,000 |
|21 | Indirect costs (58800)                            | 1,899,000 |
|22 |                                                     |        |
|23 | STATE AND LOCAL ACCOUNTABILITY PROGRAM            | 2,266,000 |
|24 |                                                     |        |
|25 | Internal Service Funds                            |        |
|26 | Audit and Control Revolving Account               |        |
|27 | Executive Direction Internal Audit Account - 55251|        |
|28 | For services and expenses related to the          |        |
|29 | state and local accountability program.           |        |
|30 | Notwithstanding any law to the contrary, the      |        |
|31 | amounts herein appropriated may be inter-         |        |
|32 | changed or transferred without limit to          |        |
|33 | any other appropriation in any other              |        |
|34 | program or fund within the department of          |        |
|35 | audit and control, with the approval of           |        |
|36 | the director of the budget (12720).               |        |
|37 | Personal service--regular (50100)                 | 1,351,000 |
|38 | Temporary service (50200)                         | 1,000  |
|39 | Contractual services (51000)                      | 3,000  |
|40 | Fringe benefits (60000)                           | 864,000 |
|41 | Indirect costs (58800)                            | 47,000  |
|42 |                                                     |        |
### STATE OPERATIONS PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,217,000</td>
</tr>
<tr>
<td>Child Performers Protection Fund</td>
<td></td>
</tr>
<tr>
<td>Child Performers Protection Account - 20401</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated</td>
<td></td>
</tr>
<tr>
<td>may be interchanged or transferred without limit to any other appropriation</td>
<td></td>
</tr>
<tr>
<td>in any other program or fund within the department of audit and control,</td>
<td></td>
</tr>
<tr>
<td>with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other law to the contrary, for accounting services</td>
<td></td>
</tr>
<tr>
<td>provided in connection with the administration of the child performer's</td>
<td></td>
</tr>
<tr>
<td>holding fund created pursuant to section 99-k of the state finance law</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>74,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>47,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>124,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>11,923,000</td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Abandoned Property Audit Account - 21985</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state operations program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated</td>
<td></td>
</tr>
<tr>
<td>may be interchanged or transferred without limit to any other appropriation</td>
<td></td>
</tr>
<tr>
<td>in any other program or fund within the department of audit and control,</td>
<td></td>
</tr>
<tr>
<td>with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>32,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>208,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>840,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

1  Program account subtotal .................. 16,203,000
2

3  Internal Service Funds
4  Agencies Internal Service Fund
5  Banking Services Account - 55057
6
7  For services and expenses related to the
8  state operations program.
9  Notwithstanding any law to the contrary, the
10  amounts herein appropriated may be inter-
11  changed or transferred without limit to
12  any other appropriation in any other
13  program or fund within the department of
14  audit and control, with the approval of
15  the director of the budget (81003).

16  Supplies and materials (57000) ................. 1,230,000
17  Contractual services (51000) ................... 1,510,000
18  Program account subtotal .................... 2,740,000
19

20  Internal Service Funds
21  Agencies Internal Service Fund
22  Statewide Training Account - 55068

23  For services and expenses related to the
24  state operations program.
25  Notwithstanding any law to the contrary, the
26  amounts herein appropriated may be inter-
27  changed or transferred without limit to
28  any other appropriation in any other
29  program or fund within the department of
30  audit and control, with the approval of
31  the director of the budget (81003).

32  Contractual services (51000) ..................... 150,000
33  Program account subtotal ..................... 150,000
34  Program account subtotal ..................... 150,000
35
DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,788,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>49,721,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>BUDGET DIVISION PROGRAM</th>
<th>48,221,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority." Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."
DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>21,391,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>450,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>167,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,839,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>270,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>26,477,000</td>
</tr>
</tbody>
</table>

For services and expenses related to membership dues in various organizations (13609).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td>For additional contractual services</td>
<td>537,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>27,288,000</td>
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</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Revenue Arrearage Account - 22024</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).
DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>3,155,000</td>
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<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>10,961,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>946,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>1,410,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>114,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>16,650,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Systems and Technology Account - 22162</td>
</tr>
</tbody>
</table>

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>36</td>
<td>Personal service--regular (50100)</td>
<td>1,584,000</td>
</tr>
<tr>
<td>37</td>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>38</td>
<td>Supplies and materials (57000)</td>
<td>47,000</td>
</tr>
<tr>
<td>39</td>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>40</td>
<td>Fringe benefits (60000)</td>
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<td>41</td>
<td>Indirect costs (58800)</td>
<td>85,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>2,483,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Not-For-Profit Short-Term Revolving Loan Fund</td>
</tr>
<tr>
<td>Not-For-Profit Loan Account - 20651</td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS  2020-21

1 For the purpose of making loans from the
2 not-for-profit short-term revolving loan
3 fund to eligible not-for-profit organiza-
4 tions (13603).

5 Contractual services (51000) ....................... 150,000
6
7 Program account subtotal ......................... 150,000

-------

9 Internal Service Funds
10 Agencies Internal Service Fund
11 Federal Single Audit Account - 55053

12 For services and expenses associated with
13 the conduct of the annual independent
14 audit of federal programs as required by
15 the federal single audit act of 1984
16 (13603).

17 Contractual services (51000) .................... 1,650,000
18
19 Program account subtotal ..................... 1,650,000

-------

21 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..................... 1,500,000

-------

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to cash
26 management activities of the state and the
27 federal cash management improvement act of
28 1990, including required payment of inter-
29 est to the federal government and includ-
30 ing liabilities incurred in prior years.
31 Funds herein appropriated may be suballo-
32 cated, subject to the approval of the
33 director of the budget, to any state
34 department, agency or public benefit
35 corporation (13608).

36 Contractual services (51000) ...................... 1,500,000
37

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
<tr>
<td>Fiduciary Funds</td>
<td>2,881,659,900</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>2,991,659,900</td>
</tr>
</tbody>
</table>

CHEDULE

| Senior Colleges | 1,558,708,400 |

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. Increasing admissions requirements for all city university teacher preparation programs; and
2. Upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college: 147,728,300
For services and expenses for Brooklyn college: 161,178,300
For services and expenses for City college, including Sophie B. Davis biomedical program, School of Medicine and Worker education: 185,289,600
CITY UNIVERSITY OF NEW YORK  
STATE OPERATIONS  2020-21 

1 For services and expenses for Hunter college . 183,673,200  
2 For services and expenses for John Jay 
3 college ........................................ 104,505,000  
4 For services and expenses for Lehman college . 105,122,900  
5 For services and expenses for William E. 
6 Macaulay honors college ........................ 318,200  
7 For services and expenses for Medgar Evers 
8 college ............................................ 61,061,700  
9 For services and expenses for New York city 
10 college of technology ........................... 104,154,800  
11 For services and expenses for Queens 
12 college, including the John D. Calandra 
13 Italian American Institute ....................... 166,937,500  
14 For services and expenses for the college of 
15 Staten Island ..................................... 110,790,300  
16 For services and expenses for York college .... 62,706,900  
17 For services and expenses for the graduate 
18 school and university center .................. 128,218,500  
19 For services and expenses for the school of 
20 professional studies ............................. 2,837,000  
21 For services and expenses of the school of 
22 labor and urban studies .......................... 2,183,300  
23 For additional services and expenses of the 
24 school of labor and urban studies .......... 1,500,000  
25 For services and expenses for the graduate 
26 school of journalism ........................... 7,685,500  
27 For services and expenses of CUNY law school .. 17,812,600  
28 For services and expenses of the CUNY gradu- 
29 ate school of public health and policy ........ 5,004,800  
30  
31 Program account subtotal ..................... 1,558,708,400  
32  
33 INITIATIVES AND MANAGEMENT ............................... 66,467,200  
34  
35 Fiduciary Funds  
36 CUNY Senior College Operating Fund  
37 CUNY Senior College Operating Account - 60851  
38 For services and expenses of central admin- 
39 istration and shared service centers, 
40 provided however, $12,000,000 of this 
41 appropriation shall be made available for 
42 services and expenses of senior colleges 
43 to be distributed according to a plan 
44 approved by the city university board of 
45 trustees a portion of which may be used to 
46 support new classroom faculty.  
47 Provided further, $4,000,000 of the appro- 
48 priation shall be made available for 
49 services and expenses of expanding open
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS  2020-21

1 educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) ............................ 52,300,300
2 For services and expenses for information services and library/technology systems (15485) ..................................... 12,166,900
3 For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) ................................... 2,000,000

-------------

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS .................................................. 28,077,000

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) ............................ 28,077,000

-------------

UNIVERSITY OPERATIONS ...................................... 999,624,300

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of building rentals (15487) ............................ 52,842,400
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 For services and expenses for utilities costs (15488) ......................... 78,627,900
2 For expenses of fringe benefits including social security payments (15489) ........... 868,154,000

--------------

6 UNIVERSITY PROGRAMS ........................................ 178,783,000

--------------

8 Fiduciary Funds
9 CUNY Senior College Operating Fund
10 CUNY Senior College Operating Account - 60851

11 For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) .............. 1,430,000
12 For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ........................................ 1,700,000
13 For the payment of city university supple-
14 mental tuition assistance to certain cate-
15 gories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000
16 For services and expenses of matching student financial aid (15534) ................ 1,444,000
17 For services and expenses of existing language immersion programs (15493) .......... 1,070,000
18 For services and expenses of PSC awards (15535) ........................................ 3,309,000
19 For payment of tuition reimbursement (15494) ... 9,000,000
20 For services and expenses of CUNY LEADS (15540) ........................................ 1,500,000
21 For services and expenses of existing New York city funded programs (15412) ........ 21,000,000
22 For services and expenses of activities supported in whole or in part by user fees
and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 . 137,000,000
23 For services and expenses of the CUNY pipe-
line program at the graduate center .......... 250,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS  2020-21

1  For services and expenses of  CUNY  citizenship .......................... 20,000
   ------------------
2  Total gross senior college operating budget  2,831,659,900
   ------------------

3  Less: senior college tuition and fee revenue offset .......................... 1,356,219,000
4  Less: central administration and university wide programs offset .................. 32,275,000
5  Less: existing New York city funded programs .................................. 21,000,000
6  ------------------
7  Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2020-21, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2020-21 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2020-21 academic year ....................... 1,422,165,900
   ------------------

9  Fiduciary Funds
10  CUNY Senior College Operating Fund
11  CUNY Senior College Operating Account - 60851

12  Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2019-20 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408) ............... 50,000,000
   ------------------

15  SPECIAL REVENUE FUNDS - OTHER ........................................ 110,000,000
   ------------------

18  Special Revenue Funds - Other
19  IFR/City University Tuition Fund
20  City University Income Reimbursable Account - 23250
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 (15417)</td>
<td>$50,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>$50,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>IFR/City University Tuition Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>City University Stabilization Account - 23267</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses at various campuses (15417)</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>IFR/City University Tuition Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>City University Tuition Reimbursable Account - 23264</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2020 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2020 (15417)</td>
<td>$50,000,000</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal</td>
<td>$50,000,000</td>
</tr>
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>15,840,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>All Funds</td>
<td>56,741,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ........... 6,537,000**

<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,537,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,279,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>12,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Health Insurance Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Civil Service Employee Benefits Division Administration Account - 55301</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and information management program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS  2020-21

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (16604).

Personal service--regular (50100) .............. 1,816,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ..................... 25,000
Travel (54000) ..................................... 3,000
Contractual services (51000) ....................... 7,000
Equipment (56000) ................................ 324,000
Fringe benefits (60000) ........................ 1,006,000
Indirect costs (58800) ............................ 62,000

Program account subtotal ................... 3,246,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ......... 717,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
commission operations and municipal
assistance program (16605).

Personal service--regular (50100) .............. 716,000
Holiday/overtime compensation (50300) .............. 1,000

PERSONNEL BENEFIT SERVICES PROGRAM .......................... 26,092,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
personnel benefit services program
(16606).

Personal service--regular (50100) .............. 1,524,000
Temporary service (50200) ........................ 115,000
Holiday/overtime compensation (50300) .............. 11,000

Program account subtotal ................... 1,650,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2020-21

For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000) ....................... 150,000
Contractual services (51000) ....................... 150,000

Program account subtotal ......................... 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account – 55300

For services and expenses related to the personnel benefit services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100) ................... 8,325,000
Temporary service (50200) ............................ 30,000
Holiday/overtime compensation (50300) ............ 129,000
Supplies and materials (57000) .................... 373,000
Travel (54000) ..................................... 145,000
Contractual services (51000) ..................... 8,161,000
Equipment (56000) .................................. 164,000
Fringe benefits (60000) ............................ 4,800,000
Indirect costs (58800) ............................ 317,000

Total amount available ....................... 22,444,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

Personal service--regular (50100) .................. 1,013,000
Holiday/overtime compensation (50300) ............ 1,000
Travel (54000) ..................................... 2,000
Contractual services (51000) .................... 1,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>647,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,698,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>24,142,000</td>
</tr>
<tr>
<td><strong>PERSONNEL MANAGEMENT SERVICES PROGRAM</strong></td>
<td><strong>23,395,000</strong></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,502,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>670,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>10,182,000</strong></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Examination and Miscellaneous Revenue Account - 22065</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to New York state personnel management services provided by the department (16609).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ......................... 294,000
2 Indirect costs (58800) ......................... 16,000
3
4 Program account subtotal ..................... 840,000
5
6
7 Internal Service Funds
8 Agencies Internal Service Fund
9 Department of Civil Service Administration Account - 55055
10
11 For services and expenses related to section 11 of the civil service law.
12 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
14 2020-21 state fiscal year state operations appropriation for the budget division
15 program of the division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (16609).
17
18 Personal service--regular (50100) ......... 3,835,000
19 Holiday/overtime compensation (50300) ....... 476,000
20 Supplies and materials (57000) ............... 715,000
21 Travel (54000) ................................. 259,000
22 Contractual services (51000) .................. 3,542,000
23 Equipment (56000) ............................ 379,000
24 Fringe benefits (60000) ....................... 3,007,000
25 Indirect costs (58800) ....................... 160,000
26
27 Program account subtotal ................. 12,373,000
28
29
COMMISSION OF CORRECTION  
STATE OPERATIONS  2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............... 2,955,000

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,494,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>170,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>242,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
<td>123,216,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
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</tr>
<tr>
<td>Enterprise Funds</td>
<td>53,443,000</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,935,248,000</td>
<td>123,216,000</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>Administration Program</th>
<th>82,465,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>11,779,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 11,779,000 |
| Holiday/overtime compensation (50300) | 102,000 |
| Supplies and materials (57000) | 338,000 |
| Travel (54000) | 214,000 |
| Contractual services (51000) | 1,018,000 |
| Equipment (56000) | 113,000 |

Program account subtotal | 13,564,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>34,000,000</td>
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<td>2</td>
<td>Program account subtotal</td>
<td>34,000,000</td>
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<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>5</td>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
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</tr>
<tr>
<td>6</td>
<td>For services and expenses related to</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>substance abuse treatment in state prisons (17560).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
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<td>9</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>11</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>12</td>
<td>Unanticipated Federal Grants Account - 25371</td>
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<tr>
<td>13</td>
<td>Funds herein appropriated may be used to</td>
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</tr>
<tr>
<td>14</td>
<td>disburse unanticipated federal grants in</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>support of various purposes and programs (17561).</td>
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<td>16</td>
<td>Nonpersonal service (57050)</td>
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<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>19</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>20</td>
<td>Capacity Contracting Account - 22016</td>
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<tr>
<td>21</td>
<td>For services and expenses incurred by the</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>department of corrections and community supervision for the housing of</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>inmates from other jurisdictions under contracts entered into under the</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>direction of the commissioner (17562).</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Personal service--regular (50100)</td>
<td>12,855,000</td>
</tr>
<tr>
<td>26</td>
<td>Temporary service (50200)</td>
<td>94,000</td>
</tr>
<tr>
<td>27</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>28</td>
<td>Supplies and materials (57000)</td>
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<td>29</td>
<td>Travel (54000)</td>
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<tr>
<td>30</td>
<td>Contractual services (51000)</td>
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<td>31</td>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>Account Description</td>
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<tr>
<td>---------------------</td>
<td>-------------</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Correctional Services Asset Forfeiture Account - 22189</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
<td></td>
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<tr>
<td>Equipment (56000)</td>
<td>600,000</td>
<td></td>
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<tr>
<td>Program account subtotal</td>
<td>700,000</td>
<td></td>
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<tr>
<td>Enterprise Funds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
<td></td>
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<tr>
<td>Employee Mess Correctional Services Account - 50300</td>
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<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>400,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,021,000</td>
<td></td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,007,000</td>
<td></td>
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<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>207,000</td>
<td></td>
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<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,701,000</td>
<td></td>
</tr>
<tr>
<td>Community Supervision Program</td>
<td>136,039,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the community supervision program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of...
corrections and community supervision

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
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corrections and community supervision

general fund - state purposes account with

the approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

stated (17569).

Personal service--regular (50100) ............ 101,939,000
Holiday/overtime compensation (50300) ........ 7,400,000
Supplies and materials (57000) ................ 1,600,000
Travel (54000) ...................................... 2,258,000
Contractual services (51000) ............... 20,812,000
Equipment (56000) .......................... 605,000

Program account subtotal ..................... 134,614,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole
officers' memorial fund established pursuant
to chapter 654 of the laws of 1996

(17569).

Supplies and materials (57000) .................. 50,000
Contractual services (51000) .................... 300,000
Equipment (56000) ........................... 75,000

Program account subtotal .................... 425,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account - 21999

For services and expenses related to the
community supervision program (17569).

Contractual services (51000) .................... 100,000
Equipment (56000) ............................ 300,000

--------------
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1  Program account subtotal .......................... 400,000

2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Offender Programming Account - 22208

6 For services and expenses of offender
7 programs awarded through grant applica-
8 tions funded by private entities (17569).

9 Contractual services (51000) ....................... 600,000

10

11 Program account subtotal .......................... 600,000

12

13 CORRECTIONAL INDUSTRIES PROGRAM ......................... 75,637,000

14

15 Enterprise Funds
16 Agencies Enterprise Fund
17 Correctional - Recycling Fund Account - 50325

18 For services and expenses related to the
19 operation and maintenance of the correc-
20 tional recycling programs (17505).

21 Personal service--regular (50100) ................ 195,000
22 Holiday/overtime compensation (50300) .......... 5,000
23 Supplies and materials (57000) .................... 200,000
24 Travel (54000) .................................... 2,000
25 Contractual services (51000) ....................... 160,000
26 Equipment (56000) .................................. 60,000
27 Fringe benefits (56000) ............................. 113,000
28 Indirect costs (58800) ................................. 7,000

29

30 Program account subtotal ......................... 742,000

31

32 Internal Service Funds
33 Correctional Industries Revolving Account
34 Correctional Industries Account - 55350

35 For services and expenses related to the
36 correctional industries program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2020-21 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (17505).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Temporary service (50200)</td>
<td>15,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>700,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>29,082,000</td>
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<td>Travel (54000)</td>
<td>300,000</td>
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<td>Contractual services (51000)</td>
<td>7,300,000</td>
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<td>Equipment (56000)</td>
<td>2,050,000</td>
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<td>Fringe benefits (60000)</td>
<td>10,200,000</td>
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<td>Indirect costs (58800)</td>
<td>600,000</td>
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<tr>
<td>Program account subtotal</td>
<td>74,895,000</td>
</tr>
</tbody>
</table>

HEALTH SERVICES PROGRAM .................................... 396,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the health services program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

<table>
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<th>Item Description</th>
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<td>Temporary service (50200)</td>
<td>7,053,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,400,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>122,676,000</td>
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</table>
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1  Travel (54000) ...................................... 271,000
2  Contractual services (51000) .................... 125,578,000
3  Equipment (56000) ............................... 4,862,000

PAROLE BOARD PROGRAM ........................................... 7,100,000

General Fund
State Purposes Account - 10050
For services and expenses related to the parole board program.
Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).

Personal service--regular (50100) .............. 6,507,000
Holiday/overtime compensation (50300) .......... 60,000
Supplies and materials (57000) .................. 43,000
Travel (54000) ........................................... 390,000
Contractual services (51000) .................... 87,000
Equipment (56000) .................................. 3,000
Fringe Benefits (60000) ............................ 10,000

PROGRAM SERVICES PROGRAM ............................. 275,675,000

General Fund
State Purposes Account - 10050
For services and expenses related to the program services program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations
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appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17504).

Personal service--regular (50100) ............ 188,824,000
Temporary service (50200) .................... 4,413,000
Holiday/overtime compensation (50300) .......... 1,341,000
Supplies and materials (57000) ............... 6,140,000
Travel (54000) .................................. 368,000
Contractual services (51000) .................. 20,839,000
Equipment (56000) ............................. 750,000
---------------------------------------------
Program account subtotal ........................ 222,675,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Correctional Services Account - 20107

For services and expenses of various activities funded through gifts and donations (17504).

Contractual services (51000) ................... 2,000,000
---------------------------------------------
Program account subtotal ........................ 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17504).

Contractual services (51000) .................. 1,000,000
---------------------------------------------
Program account subtotal ........................ 1,000,000

Enterprise Funds
Correctional Services Commissary Account
Central Office Account - 50101

For services and expenses of operating self-sustaining facility commissaries (17504).
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1 Supplies and materials (57000) ................. 48,000,000
2 Contractual services (51000) .................... 2,000,000

---------

4 Program account subtotal ..................... 50,000,000

---------

6 SUPERVISION OF INMATES PROGRAM ......................... 1,611,993,000

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 supervision of inmates program.
12 Notwithstanding any inconsistent provision
13 of law, the money hereby appropriated may
14 be used for the payment of prior year
15 liabilities and may be increased or
16 decreased by interchange with any other
17 appropriation within the department of
18 corrections and community supervision
19 general fund - state purposes account with
20 the approval of the director of the budg-
21 et.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2020-21 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (17502).
32
33 Personal service--regular (50100) .......... 1,352,491,000
34 Temporary service (50200) ......................... 13,890,000
35 Holiday/overtime compensation (50300) .... 225,755,000
36 Supplies and materials (57000) .............. 10,242,000
37 Travel (54000) .................................. 2,400,000
38 Contractual services (51000) ................. 5,420,000
39 Equipment (56000) ............................. 1,795,000

---------

40 SUPPORT SERVICES PROGRAM ......................... 349,839,000

42 General Fund
43 State Purposes Account - 10050

44 Notwithstanding any inconsistent provision
45 of law, the money hereby appropriated may
be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund – state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17501).

<table>
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<th>Item Description</th>
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<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>11,976,000</td>
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<td>Fringe benefits (60000)</td>
<td>100,000</td>
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<td><strong>Program account subtotal</strong></td>
<td>346,109,000</td>
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</table>

Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Food Production Center Account – 22136

For services and expenses related to the food production center (17565).

<table>
<thead>
<tr>
<th>Item Description</th>
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</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>214,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,121,000</td>
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<tr>
<td>Travel (54000)</td>
<td>590,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>305,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>374,000</td>
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</table>
1 Fringe benefits (60000) .......................... 120,000
2 Indirect costs (58800) ............................. 6,000

        Program account subtotal ................. 3,730,000
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

15 By chapter 50, section 1, of the laws of 2017:
16 For services and expenses incurred by the department of corrections
17 and community supervision for the incarceration of illegal aliens
18 (17559).
19 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Services Fund
22 Substance Abuse Treatment State Prisons Account - 25408

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to substance abuse treatment in
25 state prisons (17560).
26 Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses related to substance abuse treatment in
29 state prisons (17560).
30 Personal service (50000) ... 1,500,000 ............ (re. $1,323,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Unanticipated Federal Grants Account - 25371

34 By chapter 50, section 1, of the laws of 2019:
35 Funds herein appropriated may be used to disburse unanticipated federal
36 grants in support of various purposes and programs (17561).
37 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,875,000)

38 By chapter 50, section 1, of the laws of 2018:
39 Funds herein appropriated may be used to disburse unanticipated federal
40 grants in support of various purposes and programs (17561).
41 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,791,000)
By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,201,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,526,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

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For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,309,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
<td>76,582,100</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>84,276,000</td>
<td>76,582,100</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 10,305,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2020 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 7,093,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) ................... 500,000
Travel (54000) .................................... 77,000
Contractual services (51000) .................... 2,000,000
Equipment (56000) ............................... 631,000
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CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 73,971,000

General Fund
State Purposes Account - 10050

For services and expenses related to the crime prevention and reduction strategies program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2020 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100) ............. 22,335,000
Temporary service (50200) ......................... 15,000
Holiday/overtime compensation (50300) ............. 69,000
Supplies and materials (57000) ................... 740,000
Travel (54000) ................................... 500,000
Contractual services (51000) ................... 4,041,000
Equipment (56000) ................................ 304,000

Program account subtotal .................. 28,004,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities
DIVISION OF CRIMINAL JUSTICE SERVICES

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and may be suballocated to other state agencies (20204).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 8,001,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 7,000,000

Federal Miscellaneous Operating Grants Fund

Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service</td>
<td>3,900,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>100,000</td>
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</table>

Program account subtotal: 4,000,000

Special Revenue Funds - Federal

Juvenile Justice and Delinquency Prevention Formula Account - 25436
DIVISION OF CRIMINAL JUSTICE SERVICES
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1 For services and expenses associated with
2 the juvenile justice and delinquency
3 prevention formula account in accordance
4 with a distribution plan determined by the
5 juvenile justice advisory group and
6 affirmed by the commissioner of the divi-
7 sion of criminal justice services. A
8 portion of these funds may be transferred
9 to aid to localities and may be suballo-
10 cated to other state agencies (20213).

11 Personal service (50000) ......................... 625,000
12 Nonpersonal service (57050) ...................... 325,000
13 -----------
14 Program account subtotal ..................... 950,000
15 -----------

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Violence Against Women Account - 25477

19 For services and expenses related to the
20 federal violence against women program
21 pursuant to an expenditure plan developed
22 by the commissioner of the division of
23 criminal justice services. A portion of
24 these funds may be transferred to aid to
25 localities and may be suballocated to
26 other state agencies (20216).

27 Personal service (50000) ......................... 800,000
28 Nonpersonal service (57050) ...................... 700,000
29 -----------
30 Program account subtotal ..................... 1,500,000
31 -----------

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 Grants Account - 20197

35 For services and expenses associated with
36 gifts, grants and bequests to the division
37 of criminal justice services (20235).

38 Supplies and materials (57000) ................... 100,000
39 Contractual services (51000) ...................... 100,000
40 -----------
41 Program account subtotal ..................... 200,000
42 -----------

43 Special Revenue Funds - Other
44 Combined Expendable Trust Fund
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1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
   grants, gifts and bequests to the division
   of criminal justice services for missing
   children (20235).

6 Personal service--regular (50100) .................. 300,000
7 Supplies and materials (57000) .................... 100,000
8 Travel (54000) ..................................... 50,000
9 Contractual services (51000) ....................... 510,000
10 Equipment (56000) ................................ 290,000

12 Program account subtotal ......................... 1,250,000

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 CJS - Conference and Signs Account - 22190

17 For services and expenses related to the
18 crime prevention and reduction strategies
19 program (20235).

20 Supplies and materials (57000) .................... 100,000
21 Travel (54000) ..................................... 100,000
22 Contractual services (51000) ....................... 100,000

25 Program account subtotal ......................... 300,000

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 DCJS Equitable Sharing Agreement - Justice Account -
29 22236

30 For moneys to the division of criminal
31 justice services for the justice depart-
32 ment federal equitable sharing agreement
33 to be used for law enforcement purposes
34 distributed pursuant to a plan prepared by
35 the division of criminal justice services
36 and approved by the division of budget. A
37 portion of these funds may be transferred
38 to aid to localities and may be suballo-
39 cated to other state agencies (20235).

40 Contractual services (51000) ...................... 8,000,000

42 Program account subtotal ......................... 8,000,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. DCJS Equitable Sharing Agreement - Treasury Account - 22237

For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

Contractual services (51000) ................... 8,000,000

---

Program account subtotal ................... 8,000,000

---

Special Revenue Funds - Other
4. Miscellaneous Special Revenue Fund
5. Fingerprint Identification and Technology Account - 21950

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100) ................ 400,000

Contractual services (51000) ................... 6,037,000

---
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>...........................................  6,437,000</td>
</tr>
<tr>
<td>2</td>
<td><strong>-----------------</strong></td>
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<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>4</td>
<td>State Police Motor Vehicle Law Enforcement and Motor</td>
</tr>
<tr>
<td>5</td>
<td>Vehicle Theft and Insurance Fraud Prevention Fund</td>
</tr>
<tr>
<td>6</td>
<td>Motor Vehicle Theft and Insurance Fraud Account - 22801</td>
</tr>
<tr>
<td>7</td>
<td><strong>----------------------------------</strong></td>
</tr>
<tr>
<td>8</td>
<td>Notwithstanding any other provision of law,</td>
</tr>
<tr>
<td>9</td>
<td>for services and expenses associated with</td>
</tr>
<tr>
<td>10</td>
<td>local anti-auto theft programs (20235).</td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100) .......  200,000</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000) ...........  2,000</td>
</tr>
<tr>
<td>13</td>
<td>Travel (54000) ................................ 33,000</td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000) .............  2,000</td>
</tr>
<tr>
<td>15</td>
<td>Equipment (56000) ..........................  2,000</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (60000) ....................  80,000</td>
</tr>
<tr>
<td>17</td>
<td>Indirect costs (58800) ........................  10,000</td>
</tr>
<tr>
<td>18</td>
<td><strong>-----------------</strong></td>
</tr>
<tr>
<td>19</td>
<td>Program account subtotal ..................  329,000</td>
</tr>
<tr>
<td><strong>-----------------</strong></td>
<td></td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,851,000)
Nonpersonal service (57050) ..........................................
Fringe benefits (60090) ... 433,000 ................. (re. $354,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,735,000)
Nonpersonal service (57050) ... 5,872,000 ........... (re. $5,246,000)
Fringe benefits (60090) ... 128,000 ................. (re. $128,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 .............. (re. $1,611,000)
Nonpersonal service (57050) ... 5,942,000 ........... (re. $3,336,000)
Fringe benefits (60090) ... 58,000 ................. (re. $58,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

2 Personal service (50000) ... 2,000,000 ............... (re. $1,471,000)
3 Nonpersonal service (57050) ... 5,999,000 ............. (re. $802,000)
4 Fringe benefits (60090) ... 1,000 ........................ (re. $1,000)

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 DCJS Miscellaneous Discretionary Account - 25470

8 By chapter 50, section 1, of the laws of 2019:
9 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

10 Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
11 Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)
12 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

13 By chapter 50, section 1, of the laws of 2018:
14 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

15 Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
16 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,978,000)
17 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

18 By chapter 50, section 1, of the laws of 2017:
19 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

20 Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
21 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,500,000)
22 Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

23 By chapter 50, section 1, of the laws of 2016:
24 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 to localities and may be suballocated to other state agencies (20202).
2 Personal service (50000) ... 1,000,000 ................ (re. $998,000)
3 Nonpersonal service (57050) ... 5,000,000 ............. (re. $4,511,000)
4 Fringe benefits (60090) ... 1,000,000 ................ (re. $999,000)

5 By chapter 50, section 1, of the laws of 2015:
6 Funds herein appropriated may be used to disburse unanticipated federal
7 grants in support of state and local programs to prevent crime,
8 support law enforcement, improve the administration of justice, and
9 assist victims. A portion of these funds may be transferred to aid
10 to localities and may be suballocated to other state agencies (20202).
11 Nonpersonal service (57050) ... 5,000,000 ............. (re. $369,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Edward Byrne Memorial Grant Account - 25540

17 By chapter 50, section 1, of the laws of 2019:
18 For services and expenses related to the federal Edward Byrne memorial
19 justice assistance formula program. Funds appropriated herein shall
20 be expended pursuant to a plan developed by the commissioner of
21 criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities
22 and/or suballocated to other state agencies (20209).
23 Personal service (50000) ... 3,900,000 ................ (re. $3,900,000)
24 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses related to the federal Edward Byrne memorial
28 justice assistance formula program. Funds appropriated herein shall
29 be expended pursuant to a plan developed by the commissioner of
30 criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities
31 and/or suballocated to other state agencies (20209).
32 Personal service (50000) ... 3,900,000 ................ (re. $3,900,000)
34 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Edward Byrne Memorial Grant Account - 25300(M)

38 By chapter 50, section 1, of the laws of 2017:
39 For services and expenses related to the federal Edward Byrne memorial
40 justice assistance formula program. Funds appropriated herein shall
41 be expended pursuant to a plan developed by the commissioner of
42 criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities
43 and/or suballocated to other state agencies (20209).
45 Personal service (50000) ... 3,900,000 ................ (re. $2,016,000)
46 Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2016:
   2 For services and expenses related to the federal Edward Byrne memorial
   3 justice assistance formula program. Funds appropriated herein shall
   4 be expended pursuant to a plan developed by the commissioner of
   5 criminal justice services and approved by the director of the budg-
   6 et. A portion of these funds may be transferred to aid to localities
   7 and/or suballocated to other state agencies (20209).
   8 Personal service (50000) ... 3,900,000 ................ (re. $598,000)
   9 Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

10 By chapter 50, section 1, of the laws of 2015:
11   For services and expenses related to the federal Edward Byrne memorial
12   justice assistance formula program. Funds appropriated herein shall
13   be expended pursuant to a plan developed by the commissioner of
14   criminal justice services and approved by the director of the budg-
15   et. A portion of these funds may be transferred to aid to localities
16   and/or suballocated to other state agencies (20209).
17   Personal service (50000) ... 3,900,000 ................ (re. $135,000)
18   Nonpersonal service (57050) ... 100,000 ............... (re. $50,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Juvenile Justice and Delinquency Prevention Formula Account - 25436

22 By chapter 50, section 1, of the laws of 2019:
23   For services and expenses associated with the juvenile justice and
24   delinquency prevention formula account in accordance with a distrib-
25   ution plan determined by the juvenile justice advisory group and
26   affirmed by the commissioner of the division of criminal justice
27   services. A portion of these funds may be transferred to aid to
28   localities and may be suballocated to other state agencies (20213).
29   Personal service (50000) ... 625,000 .................. (re. $625,000)
30   Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

31 By chapter 50, section 1, of the laws of 2018:
32   For services and expenses associated with the juvenile justice and
33   delinquency prevention formula account in accordance with a distrib-
34   ution plan determined by the juvenile justice advisory group and
35   affirmed by the commissioner of the division of criminal justice
36   services. A portion of these funds may be transferred to aid to
37   localities and may be suballocated to other state agencies (20213).
38   Personal service (50000) ... 625,000 .................. (re. $625,000)
39   Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

40 By chapter 50, section 1, of the laws of 2017:
41   For services and expenses associated with the juvenile justice and
42   delinquency prevention formula account in accordance with a distrib-
43   ution plan determined by the juvenile justice advisory group and
44   affirmed by the commissioner of the division of criminal justice
45   services. A portion of these funds may be transferred to aid to
46   localities and may be suballocated to other state agencies (20213).
47   Personal service (50000) ... 625,000 .................. (re. $625,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

2  The appropriation made by chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

3  Personal service (50000) ... 624,000 ............... (re. $308,000)
4  Nonpersonal service (57050) ... 295,000 ............... (re. $295,000)
5  Fringe Benefits (60090) ... 25,000 ............... (re. $25,000)

6  Indirect costs (58850) ... 6,000 ............... (re. $6,000)

7  By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

8  Personal service (50000) ... 625,000 ............... (re. $293,000)
9  Nonpersonal service (57050) ... 317,900 ............... (re. $222,000)
10  Fringe benefits (60090) ... 7,100 ............... (re. $7,100)

11  Special Revenue Funds - Federal
12    Federal Miscellaneous Operating Grants Fund
13    Violence Against Women Account - 25477

14  By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

15  Personal service (50000) ... 800,000 ............... (re. $800,000)
16  Nonpersonal service (57050) ... 700,000 ............... (re. $700,000)

17  By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

18  Personal service (50000) ... 800,000 ............... (re. $774,000)
19  Nonpersonal service (57050) ... 700,000 ............... (re. $673,000)

20  By chapter 50, section 1, of the laws of 2017:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $448,000)
Nonpersonal service (57050) ... 700,000 .................. (re. $361,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $122,000)
Nonpersonal service (57050) ... 562,000 ................ (re. $2,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $146,000)
Nonpersonal service (57050) ... 689,100 ................ (re. $48,000)
Fringe benefits (60090) ... 10,900 ....................... (re. $4,000)
For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
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<tr>
<td>Enterprise Funds</td>
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<tr>
<td>All Funds</td>
<td>4,760,000</td>
<td>9,884,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM .................. 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ................. 1,141,000
Nonpersonal service (57050) ............... 2,822,000
Fringe benefits (60090) .................. 729,000
Indirect costs (58850) ................... 58,000

Program account subtotal .................. 4,750,000

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

Supplies and materials (57000) ............. 10,000

Program account subtotal .................. 10,000
## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,188,000</td>
<td>(re. $1,188,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,708,000</td>
<td>(re. $2,700,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>759,000</td>
<td>(re. $759,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>95,000</td>
<td>(re. $95,000)</td>
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By chapter 50, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
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</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,210,000</td>
<td>(re. $730,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,782,000</td>
<td>(re. $2,396,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>726,000</td>
<td>(re. $416,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>32,000</td>
<td>(re. $32,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>1,198,000</td>
<td>(re. $351,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>2,817,000</td>
<td>(re. $894,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>703,000</td>
<td>(re. $311,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>32,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,235,000</td>
<td>6,929,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
<td>14,846,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,460,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>28,695,000</strong></td>
<td><strong>21,775,000</strong></td>
</tr>
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</table>

**SCHEDULE**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>ADMINISTRATION PROGRAM</td>
<td>3,207,000</td>
</tr>
</tbody>
</table>

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,698,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>64,000</td>
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<tr>
<td>Travel (54000)</td>
<td>86,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,279,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>41,000</td>
</tr>
</tbody>
</table>

**CLEAN AIR PROGRAM**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Clean Air Account - 21451</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the clean air program (81016).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>195,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
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<tr>
<td>Item</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td><strong>ECONOMIC DEVELOPMENT PROGRAM</strong></td>
</tr>
</tbody>
</table>

General Fund

State Purposes Account - 10050

For services and expenses related to the economic development program.

Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).

Personal service--regular (50100) | 10,086,000

Holiday/overtime compensation (50300) | 6,000

Supplies and materials (57000) | 176,000

Travel (54000) | 136,000

Contractual services (51000) | 1,728,000

Equipment (56000) | 59,000

**Program account subtotal** | **12,191,000**

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Miscellaneous Grants Account - 25340

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) | 2,000,000

**Program account subtotal** | **2,000,000**

Special Revenue Funds - Other

Empire State Entertainment Diversity Job Training Development Fund

Empire State Entertainment Diversity Job Training Development Account

For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may
be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state ............. 2,000,000

Program account subtotal ...................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Contractual services (51000) ....................... 875,000
Equipment (56000) .................................. 10,000

Program account subtotal ....................... 885,000

MARKETING AND ADVERTISING PROGRAM ..................... 8,025,000

General Fund
State Purposes Account - 10050

For services and expenses related to the marketing and advertising program (21401).

Personal service--regular (50100) .................. 1,942,000
Temporary service (50200) .......................... 7,000
Holiday/overtime compensation (50300) ............ 52,000
Supplies and materials (57000) ..................... 10,000
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>305,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,337,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>655,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,190,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>655,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,500,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,837,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Commerce Economic Development Assistance Account - 22042

For services and expenses related to the marketing and advertising program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2020-21

1. part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td></td>
</tr>
</tbody>
</table>

Program account subtotal ................. 3,188,000
DEPARTMENT OF ECONOMIC DEVELOPMENT
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1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for programs and activities to promote
6 international trade (21411).
7 Contractual services (51000) ... 700,000 .............. (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses for programs and activities to promote
10 international trade (21411).
11 Contractual services (51000) ... 700,000 .............. (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses for programs and activities to promote
14 international trade (21411).
15 Contractual services (51000) ... 700,000 .............. (re. $127,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2013, is
17 hereby amended and reappropriated to read:
18 For services and expenses related to the economic development program
19 (81018).
20 Contractual services [(81018)] (51000) ... 4,701,000 .. (re. $716,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to the economic development program
26 (81018).
27 Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the economic development program
31 (81018).
32 Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

33 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
34 section 1, of the laws of 2019:
35 For services and expenses related to the economic development program
36 (81018).
37 Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

38 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the economic development program
41 (81018).
42 Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $790,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $56,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF ECONOMIC DEVELOPMENT

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division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
Contractual services (51000) ... 1,190,000 ............ (re. $923,000)
Equipment (56000) ... 655,000 ......................... (re. $624,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $726,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............ (re. $46,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............ (re. $647,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Supplies and materials (57000) ... 655,000 .............. (re. $9,000)
Contractual services (51000) ... 1,190,000 .............. (re. $7,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $7,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

Contractual services (51000) ... 1,750,000 .............. (re. $300,000)
EDUCATION DEPARTMENT  
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For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>58,737,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>364,089,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>155,301,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>611,790,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000

<table>
<thead>
<tr>
<th>General Fund</th>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
</table>

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>614,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>53,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,480,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>21,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,206,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Education Fund</th>
<th>Federal Department of Education Account - 25210</th>
</tr>
</thead>
</table>

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
EDUCATION DEPARTMENT

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1 Personal service (50000) ...................... 60,384,525
2 Nonpersonal service (57050) ................... 14,949,492
3 Fringe benefits (60090) ....................... 30,672,287
4 Indirect costs (58850) ......................... 16,673,176

Total amount available ..................... 122,679,480

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ......................... 300,000
Nonpersonal service (57050) ...................... 500,000
Fringe benefits (60090) ......................... 161,520
Indirect costs (58850) .......................... 9,000

Total amount available ......................... 970,520

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ......................... 120,000
Nonpersonal service (57050) ..................... 428,040
Fringe benefits (60090) ......................... 60,972
Indirect costs (58850) ........................... 32,988

Total amount available ......................... 642,000

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-
EDUCATION DEPARTMENT
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ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21734).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,719,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,253,023</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,381,524</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>747,453</td>
</tr>
<tr>
<td>Total amount available</td>
<td>8,101,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............ 132,393,000

Notwithstanding section 97-hhh of the state
finance law or any other provision of law
to the contrary, funds appropriated herein
shall be available for services and
expenses related to the administration of
the high school equivalency diploma exam
(21852).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>949,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>955,000</td>
</tr>
</tbody>
</table>

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries (21852).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>308,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>262,659</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>327,866</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>59,475</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>995,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>2</td>
<td>Tuition Reimbursement Fund</td>
</tr>
<tr>
<td>3</td>
<td>Tuition Reimbursement Account - 20451</td>
</tr>
<tr>
<td>4</td>
<td>For reimbursement of tuition payments made by or on behalf of students at</td>
</tr>
<tr>
<td></td>
<td>proprietary institutions registered or licensed pursuant to section 5001 of</td>
</tr>
<tr>
<td></td>
<td>the education law, including liabilities incurred prior to April 1, 2020</td>
</tr>
<tr>
<td></td>
<td>(21852).</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>8</td>
<td>Tuition Reimbursement Fund</td>
</tr>
<tr>
<td>9</td>
<td>Vocational School Supervision Account - 20452</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses for the supervision of institutions registered</td>
</tr>
<tr>
<td>11</td>
<td>pursuant to section 5001 of the education law, and for services and</td>
</tr>
<tr>
<td></td>
<td>expenses of supervisory programs and payment of associated indirect costs</td>
</tr>
<tr>
<td></td>
<td>and general state charges (21852).</td>
</tr>
<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>13</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>17</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>22</td>
<td>Vocational Rehabilitation Fund</td>
</tr>
<tr>
<td>23</td>
<td>Vocational Rehabilitation Account - 23051</td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses of the special workers' compensation program (21852)</td>
</tr>
<tr>
<td>25</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>26</td>
<td>Travel (54000)</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>146,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>157,000</td>
</tr>
</tbody>
</table>

CULTURAL EDUCATION PROGRAM

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

<table>
<thead>
<tr>
<th>Federal Operating Grants Account - 25456</th>
</tr>
</thead>
<tbody>
<tr>
<td>For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.</td>
</tr>
<tr>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

Personal service (50000)          | 3,157,000 |
Nonpersonal service (57050)       | 2,995,000 |
Fringe benefits (60050)           | 1,095,000 |
Indirect costs (58850)            | 511,000   |
EDUCATION DEPARTMENT

STATE OPERATIONS  2020-21

1 Total amount available ....................... 7,758,000

2

3 For the administration of federal grants
4 pursuant to various federal laws includ-
5 ing:  the library services technology act
6 (LSTA).
7 Notwithstanding any inconsistent provision
8 of law, a portion of this appropriation
9 may be suballocated to other state depart-
10 ments and agencies, subject to the
11 approval of the director of the budget, as
12 needed to accomplish the intent of this
13 appropriation (21851).

14 Personal service (50000) ....................... 3,570,000
15 Nonpersonal service (57050) ..................... 1,250,000
16 Fringe benefits (60090) ......................... 2,100,000
17 Indirect costs (58850) ........................... 700,000

18

19 Total amount available ....................... 7,620,000

20

21 Program account subtotal ..................... 15,378,000

22

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Cultural Education Account - 22063

26 For services and expenses of the office of
27 cultural education, including but not
28 limited to the state museum, state
29 library, and state archives. Notwithstand-
30 ing any inconsistent provision of law, a
31 portion of this appropriation may be
32 suballocated to other state departments
33 and agencies, as needed to accomplish the
34 intent of this appropriation (21711).

35 Personal service--regular (50100) ............. 14,225,000
36 Temporary service (50200) ...................... 1,009,000
37 Holiday/overtime compensation (50300) ........ 303,000
38 Supplies and materials (57000) ................ 2,333,000
39 Travel (54000) .................................. 298,000
40 Contractual services (51000) .................... 4,319,000
41 Equipment (56000) ............................ 1,854,000
42 Fringe benefits (60000) ........................ 7,618,000
43 Indirect costs (58800) .......................... 674,000

44 Program account subtotal ...................... 32,633,000
EDUCATION DEPARTMENT

STATE OPERATIONS  2020-21

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Education Archives Account - 22077

4. For services and expenses of the state archives (21711).
5. Supplies and materials (57000) ...................... 171,000
6. Travel (54000) ...................................... 9,000
7. Contractual services (51000) ......................... 13,000
8. Equipment (56000) .................................. 64,000
---
9. Program account subtotal ....................... 257,000
---

10. Special Revenue Funds - Other
11. Miscellaneous Special Revenue Fund
12. Education Library Account - 21968

13. For services and expenses of the state library (21711).
14. Supplies and materials (57000) ..................... 66,000
15. Travel (54000) .................................... 28,000
16. Contractual services (51000) ....................... 600,000
17. Equipment (56000) ................................ 35,000
---
18. Program account subtotal ....................... 729,000
---

19. Special Revenue Funds - Other
20. Miscellaneous Special Revenue Fund
21. Education Museum Account - 21924

22. For services and expenses of the state museum (21711).
23. Temporary service (50200) ......................... 660,000
24. Holiday/overtime compensation (50300) .......... 100,000
25. Supplies and materials (57000) ................... 245,000
26. Travel (54000) .................................. 109,000
27. Contractual services (51000) ..................... 1,074,000
28. Equipment (56000) ................................ 738,000
29. Fringe benefits (60000) .......................... 372,000
30. Indirect costs (58800) ............................ 24,000
---
31. Program account subtotal ...................... 3,322,000
---

32. Special Revenue Funds - Other
33. Miscellaneous Special Revenue Fund
34. Summer School of Arts Account - 21929

---
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

Temporary service (50200) ........................................ 160,000
Supplies and materials (57000) .............................. 60,000
Travel (54000) ................................................ 45,000
Contractual services (51000) ............................... 1,181,500
Equipment (56000) .......................................... 15,000
Fringe benefits (60000) ..................................... 15,500
Indirect costs (58800) ...................................... 4,000

Program account subtotal .................................. 1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

Personal service--regular (50100) ....................... 485,000
Supplies and materials (57000) ............................ 13,000
Travel (54000) ............................................... 22,000
Contractual services (51000) ............................. 151,000
Equipment (56000) ......................................... 13,000
Fringe benefits (60000) .................................... 212,000
Indirect costs (58800) .................................... 25,000

Program account subtotal ................................. 921,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
## Personal service--regular (50100)

1. **State Operations 2020-21**

   - 1. Personal service--regular (50100) .............. $2,158,000
   - 2. Temporary service (50200) ........................ $117,000
   - 3. Supplies and materials (57000) .................. $49,000
   - 4. Travel (54000) ...................................... $169,000
   - 5. Contractual services (51000) ..................... $425,000
   - 6. Equipment (56000) .................................... $114,000
   - 7. Fringe benefits (60000) ............................ $1,000,000
   - 8. Indirect costs (58800) ............................... $127,000

   **Program account subtotal ..................** $4,159,000

## Internal Service Funds

- **Archives Records Management Account - 55052**

  For services and expenses of archives records management (21711).

   - 1. Personal service--regular (50100) .............. $1,111,000
   - 2. Temporary service (50200) ........................ $22,000
   - 3. Supplies and materials (57000) .................. $40,000
   - 4. Travel (54000) ...................................... $7,000
   - 5. Contractual services (51000) ..................... $247,000
   - 6. Equipment (56000) .................................... $101,000
   - 7. Fringe benefits (60000) ............................ $543,000
   - 8. Indirect costs (58800) ............................... $53,000

   **Program account subtotal ..................** $2,124,000

## Cultural Resource Survey Account - 55058

For services and expenses related to cultural resource surveys (21711).

   - 1. Personal service--regular (50100) .............. $1,190,000
   - 2. Temporary service (50200) ........................ $1,170,000
   - 3. Holiday/overtime compensation (50300) ........... $400,000
   - 4. Supplies and materials (57000) .................. $139,000
   - 5. Travel (54000) ...................................... $454,000
   - 6. Contractual services (51000) ..................... $5,729,000
   - 7. Equipment (56000) .................................... $139,000
   - 8. Fringe benefits (60000) ............................ $1,219,000
   - 9. Indirect costs (58800) ............................... $185,000

   **Program account subtotal ..................** $10,625,000
EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 69,745,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

Personal service--regular (50100) .................. 2,445,000
Temporary service (50200) .......................... 18,000
Holiday/overtime compensation (50300) ............. 1,000
Supplies and materials (57000) ..................... 52,000
Travel (54000) .................................... 152,000
Contractual services (51000) ........................ 5,441,000
Equipment (56000) ................................. 52,000

Program account subtotal ...................... 8,161,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ............................ 275,000
Nonpersonal service (57050) ......................... 50,000
Fringe benefits (60090) .............................. 120,000
Indirect costs (58850) ............................... 55,000

Total amount available ....................... 500,000

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effec-
Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>731,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>286,000</td>
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<td>Indirect costs (58850)</td>
<td>176,000</td>
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<td>Total amount available</td>
<td>1,271,000</td>
</tr>
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</table>

Program account subtotal: 1,771,000

Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>387,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>549,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
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<td>Indirect costs (58850)</td>
<td>89,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,181,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,181,000

Special Revenue Funds - Other
- Dedicated Miscellaneous Special Revenue Account
- Interstate Reciprocity for Post-secondary Distance Education Account - 23800
For services and expenses related to the office of higher education and the professions program (21710).

- Personal service--regular (50100) .......... 435,000
- Supplies and materials (57000) ............... 5,000
- Travel (54000) .................................. 21,500
- Contractual services (51000) ................... 444,500
- Fringe benefits (60000) ........................ 278,000
- Indirect costs (58800) .......................... 15,000

Program account subtotal ..................... 1,199,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Institutional Accreditation Account - 22235

For services and expenses of institutional accreditation activities (21710).

- Personal service--regular (50100) .......... 290,000
- Supplies and materials (57000) ............... 10,000
- Travel (54000) .................................. 35,000
- Contractual services (51000) ................... 11,000
- Fringe benefits (60000) ........................ 171,000
- Indirect costs (58800) .......................... 53,000

Program account subtotal ..................... 570,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Office of Professions Account - 22051

For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).

- Personal service--regular (50100) .......... 22,570,000
- Holiday/overtime compensation (50300) ....... 200,000
- Supplies and materials (57000) ............... 700,000
- Travel (54000) .................................. 300,000
- Contractual services (51000) ................... 10,183,000
- Equipment (56000) .............................. 100,000
- Fringe benefits (60000) ........................ 14,541,000
- Indirect costs (58800) .......................... 781,000

Program account subtotal ..................... 49,375,000
EDUCATION DEPARTMENT
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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Teacher Certification Program Account - 21969

For services and expenses related to the administration of the teacher certification program (21710).

7 Personal service--regular (50100) ................. 2,982,000
8 Temporary service (50200) .......................... 282,000
9 Holiday/overtime compensation (50300) ............. 140,000
10 Supplies and materials (57000) ..................... 71,000
11 Travel (54000) .................................... 71,000
12 Contractual services (51000) ...................... 1,949,000
13 Equipment (56000) ................................. 71,000
14 Fringe benefits (60000) ........................... 1,495,000
15 Indirect costs (58800) ............................ 204,000

----------
17 Program account subtotal .................... 7,265,000

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19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Teacher Education Accreditation Account - 22166

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

26 Personal service--regular (50100) .................. 50,000
27 Temporary service (50200) .......................... 22,000
28 Supplies and materials (57000) ..................... 2,000
29 Travel (54000) .................................... 40,000
30 Contractual services (51000) ...................... 73,000
31 Fringe benefits (60000) ........................... 26,000
32 Indirect costs (58800) ............................ 10,000

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34 Program account subtotal .................. 223,000

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36 OFFICE OF MANAGEMENT SERVICES PROGRAM .................. 55,060,000

----------

38 General Fund
39 State Purposes Account - 10050

For services and expenses related to the office of management services program (21744).
EDUCATION DEPARTMENT
STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>6,161,000</td>
</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>114,000</td>
</tr>
<tr>
<td>4 Supplies and materials (57000)</td>
<td>187,000</td>
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<tr>
<td>5 Travel (54000)</td>
<td>95,000</td>
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<tr>
<td>6 Contractual services (51000)</td>
<td>1,314,000</td>
</tr>
<tr>
<td>7 Equipment (56000)</td>
<td>656,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>8 Program account subtotal</td>
<td>8,641,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>11 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>12 Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>13 Grants Account - 20115</td>
<td></td>
</tr>
<tr>
<td>14 For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).</td>
<td></td>
</tr>
<tr>
<td>15 Personal service--regular (50100)</td>
<td>284,000</td>
</tr>
<tr>
<td>16 Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>17 Travel (54000)</td>
<td>234,000</td>
</tr>
<tr>
<td>18 Contractual services (51000)</td>
<td>1,663,000</td>
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<tr>
<td>19 Equipment (56000)</td>
<td>141,000</td>
</tr>
<tr>
<td>20 Fringe benefits (60000)</td>
<td>124,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>21 Program account subtotal</td>
<td>2,486,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>39 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>40 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>41 Indirect Cost Recovery Account - 21978</td>
<td></td>
</tr>
<tr>
<td>42 For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1  Personal service--regular (50100) ............. 11,465,000
2  Temporary service (50200) ........................ 224,000
3  Holiday/overtime compensation (50300) ......... 447,000
4  Supplies and materials (57000) ................. 1,070,000
5  Travel (54000) ................................... 123,000
6  Contractual services (51000) ................... 2,962,000
7  Equipment (56000) ................................ 491,000
8  Fringe benefits (60000) ........................ 6,237,000

-------------
9       Program account subtotal................... 23,019,000

-------------
10  Internal Service Funds
11  Agencies Internal Service Fund
12  Automation and Printing Chargeback Account - 55060

15  For services and expenses associated with
16       centralized electronic data processing and
17       printing (21744).

18  Personal service--regular (50100) ............. 10,056,000
19  Holiday/overtime compensation (50300) .......... 175,000
20  Supplies and materials (57000) ................. 1,505,000
21  Contractual services (51000) ................... 3,832,000
22  Equipment (56000) ................................ 348,000
23  Fringe benefits (60000) ........................ 4,998,000

-------------
25       Program account subtotal ................. 20,914,000

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27  OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
28  PROGRAM ............................................. 250,552,000

-------------
30  General Fund
31  State Purposes Account - 10050

32  For services and expenses of the office of
33       prekindergarten through grade twelve
34       education program, including but not
35       limited to accountability activities
36       including but not limited to the develop-
37       ment of a school performance management
38       system that will streamline school
39       district reporting and increase fiscal and
40       programmatic transparency and accountabil-
41       ity, provided further that expenditures
42       for accountability activities shall be
43       pursuant to a plan developed by the
44       commissioner of education and approved by
45       the director of the budget (21700).
EDUCATION DEPARTMENT
STATE OPERATIONS 2020-21

1 Personal service--regular (50100) ............. 14,345,000
2 Temporary service (50200) ...................... 2,129,000
3 Holiday/overtime compensation (50300) ........... 127,000
4 Supplies and materials (57000) ................... 83,000
5 Travel (54000) .................................. 113,000
6 Contractual services (51000) .................... 9,807,000
7 Equipment (56000) .............................. 207,000

8 For the purpose of carrying out the
9 provisions of subdivision 51-a of section
10 create and print more forms of state
11 standardized assessments in order to elim-
12 inate stand-alone multiple choice field
13 tests and release a significant amount of
14 test questions pursuant to a plan prepared
15 by the commissioner of education and
16 approved by the director of the budget
17 (55915).

18 Contractual services (51000) .................... 8,400,000

19 For services and expenses of the office of
20 family and community engagement (55928).

21 Contractual services (51000) .................... 800,000

22 For services and expenses of the state
23 office of religious and independent
24 schools (55929).

25 Contractual services (51000) .................... 800,000

26 For continued support of state monitors
27 appointed by the commissioner of education
28 (55931).

29 Contractual services (51000) .................... 225,000

30 Program account subtotal ...................... 37,036,000

31 Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

37 For the administration of grants for specif-
38 ic programs including, but not limited to,
grants for purposes under title I of the
elementary and secondary education act.
Provided further that, notwithstanding any
inconsistent provision of law, the commis-

the commissioner of education shall provide to the
director of the budget, the chairperson of
the senate finance committee and the
chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23443).

---------------------------------------------
Personal service (50000) ...................... 21,610,000
Nonpersonal service (57050) ................... 12,300,000
Fringe benefits (60090) ......................... 9,046,000
Indirect costs (58850) ........................ 4,944,000

---------------------------------------------
Total amount available ....................... 47,900,000

For the administration of grants for specif-
ic programs including, but not limited to,
supporting effective instruction pursuant
to title II of the elementary and second-
ary education act provided, however, that
a portion of the funds appropriated herein
shall be used to implement a plan to
improve educator effectiveness by (1)
requiring longer, more intensive and high
city student-teaching experience in a
school setting as a prerequisite for
certification as a teacher and (2) creat-
ing standards for a teacher and principal
bar exam certification program that would
include a common set of professionally
rigorous assessments to ensure the best
prepared educators are entering the public
school system. Provided further that,
notwithstanding any inconsistent provision
of law, the commissioner of education
shall provide to the director of the budg-
et, the chairperson of the senate finance
committee and the chairperson of the
assembly ways and means committee copies
of any spending plans and/or budgets
submitted to the federal government with
EDUCATION DEPARTMENT

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1   respect to the use of any funds appropriated by the federal government including state grants administered by the department.
2   Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

12 Personal service (50000) ....................... 5,300,000
13 Nonpersonal service (57050) .................... 6,300,000
14 Fringe benefits (60090) ........................ 1,845,000
15 Indirect costs (58850) ........................ 1,225,000

17 Total amount available ....................... 14,670,000

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

43 Personal service (50000) ....................... 3,000,000
44 Nonpersonal service (57050) .................... 2,000,000
45 Fringe benefits (60090) ........................ 1,200,000
46 Indirect costs (58850) ........................ 800,000

48 Total amount available ....................... 7,000,000
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. 

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
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<td>Personal service</td>
<td>3,601,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>6,800,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,550,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,014,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,965,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23415).

6 Personal service (50000) ....................... 1,500,000
7 Nonpersonal service (57050) ................... 1,870,000
8 Fringe benefits (60090) .......................... 510,000
9 Indirect costs (58850) ........................... 320,000
10
11 Total amount available ....................... 4,200,000

For the administration of grants for specif-
ic programs including, but not limited to,
 improving academic achievement, pursuant
to title I of the elementary and secondary
education act, and the rural education
initiative pursuant to title V of the
elementary and secondary education act.
Provided further that, notwithstanding any
inconsistent provision of law, the commis-
sioner of education shall provide to the
director of the budget, the chairperson of
the senate finance committee and the
chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23414).

39 Personal service (50000) ....................... 7,000,000
40 Nonpersonal service (57050) ................... 13,500,000
41 Fringe benefits (60090) .......................... 3,500,000
42 Indirect costs (58850) ........................... 1,300,000
43
44 Total amount available ....................... 25,300,000

For the administration of grants for specif-
ic programs including, but not limited to,
homeless education pursuant to title VII
of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>250,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,400,000</td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>12,000,000</td>
</tr>
</tbody>
</table>

For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,589,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
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Total amount available .......................... 9,839,000

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ......................... 20,502,000
Nonpersonal service (57050) ...................... 17,211,000
Fringe benefits (60090) ........................... 10,940,000
Indirect costs (58850) ............................ 6,317,000

Total amount available ......................... 54,970,000

Program account subtotal ...................... 191,244,000

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) ...................... 450,000
Fringe benefits (60090) ........................... 370,000
Indirect costs (58850) ............................ 200,000

Program account subtotal ...................... 1,520,000

For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) .................................. 5,974,000
Nonpersonal service (57050) .......................... 8,486,000
Fringe benefits (60090) ............................... 3,308,000
Indirect costs (58850) ................................. 2,834,000

Program account subtotal .............................. 20,602,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Miscellaneous United States Department of Education Contracts Account - 22153

For services and expenses of miscellaneous United States department of education contracts (21700).

Contractual services (51000) .......................... 150,000

Program account subtotal .............................. 150,000

SCHOOL FOR THE BLIND PROGRAM .......................... 10,070,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Expendable Trust Account - 20151

For services and expenses in fulfillment of donor bequests and gifts (21828).

Supplies and materials (57000) .......................... 28,400
Travel (54000) ........................................... 1,000
Contractual services (51000) .......................... 18,600
Equipment (56000) ...................................... 2,000

Program account subtotal .............................. 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Batavia School for the Blind Account - 22032
For services and expenses related to the operation of the school for the blind (21828).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,349,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>576,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>31,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>240,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>17,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,068,784</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>160,216</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,020,000</td>
</tr>
</tbody>
</table>

SCHOOL FOR THE DEAF PROGRAM .................................................. 9,661,000

For services and expenses in fulfillment of donor bequests and gifts (21829).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
</tbody>
</table>

SPECIAL REVENUE FUNDS - OTHER

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Rome School for the Deaf Account - 22053</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the operation of the school for the deaf (21829).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,900,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>557,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>537,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>583,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>43,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
</tr>
</tbody>
</table>

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the high school equivalency diploma exam.
Personal service--regular (50100) ... 614,000 ............ (re. $116,000)
Temporary service (50200) ... 53,000 .................... (re. $53,000)
Supplies and materials (57000) ... 33,000 ............... (re. $24,000)
Travel (54000) ... 5,000 ................................ (re. $4,600)
Contractual services (51000) ... 3,480,000 ............ (re. $1,253,000)
Equipment (56000) ... 21,000 ............................ (re. $21,000)

By chapter 50, section 1, of the laws of 2018:
Personal service--regular (50100) ... 614,000 ............ (re. $76,000)
Temporary service (50200) ... 53,000 .................... (re. $52,000)
Supplies and materials (57000) ... 33,000 ............... (re. $32,000)
Travel (54000) ... 5,000 ................................ (re. $3,000)
Contractual services (51000) ... 3,480,000 ............ (re. $1,375,000)
Equipment (56000) ... 21,000 ............................ (re. $16,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the high school equivalency diploma exam.
Personal service--regular (50100) ... 614,000 ............ (re. $61,000)
Temporary service (50200) ... 53,000 .................... (re. $53,000)
Supplies and materials (57000) ... 33,000 ............... (re. $14,000)
Travel (54000) ... 5,000 ................................ (re. $4,600)
Contractual services (51000) ... 3,480,000 ............ (re. $1,519,000)
Equipment (56000) ... 21,000 ............................ (re. $21,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
Personal service (50000) ... 60,384,525 ............... (re. $60,384,525)
Nonpersonal service (57050) ... 14,949,492 ............ (re. $14,949,492)
Fringe benefits (60090) ... 30,672,287 ............... (re. $30,672,287)
Indirect costs (58850) ... 16,673,176 ............... (re. $16,673,176)
For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT

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agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 .................. (re. $500,000)
Fringe benefits (60090) ... 161,520 .................. (re. $161,520)
Indirect costs (58850) ... 9,000 .................. (re. $9,000)

For the administration of grants for specific programs including, but
not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 .................. (re. $428,040)
Fringe benefits (60090) ... 60,972 .................. (re. $60,972)
Indirect costs (58850) ... 32,988 .................. (re. $32,988)

For the administration of grants for specific programs including, but
not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .................. (re. $2,719,000)
Nonpersonal service (57050) ... 3,253,023 .................. (re. $2,842,970)
Fringe benefits (60090) ... 1,381,524 .................. (re. $1,381,524)
Indirect costs (58850) ... 747,453 .................. (re. $747,453)

By chapter 50, section 1, of the laws of 2018:

For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 .................. (re. $13,928,000)
Nonpersonal service (57050) ... 14,949,492 .................. (re. $7,530,000)
Fringe benefits (60090) ... 30,672,287 .................. (re. $4,221,000)
Indirect costs (58850) ... 16,673,176 .................. (re. $9,664,000)

For the administration of grants for specific programs including, but
not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 .................. (re. $327,000)
Fringe benefits (60090) ... 161,520 .................. (re. $161,520)
Indirect costs (58850) ... 9,000 .................. (re. $9,000)

For the administration of grants for specific programs including, but
not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT

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agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but
not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .............. (re. $2,496,000)
Nonpersonal service (57050) ... 3,253,023 ........... (re. $1,224,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,336,000)
Indirect costs (58850) ... 747,453 .................... (re. $743,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $15,890,000)
Nonpersonal service (57050) ... 14,949,492 .......... (re. $589,000)
Fringe benefits (60090) ... 30,672,287 ............... (re. $2,137,000)
Indirect costs (58850) ... 16,673,176 .............. (re. $12,801,000)

For the administration of grants for specific programs including, but
not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $150,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $220,000)
Fringe benefits (60090) ... 161,520 .................. (re. $161,520)
Indirect costs (58850) ... 9,000 ..................... (re. $9,000)

For the administration of grants for specific programs including, but
not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but
not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
EDUCATION DEPARTMENT

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agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ............. (re. $1,299,000)
Nonpersonal service (57050) ... 3,253,023 ............ (re. $86,000)
Fringe benefits (60090) ... 1,381,524 ................. (re. $960,000)
Indirect costs (58850) ... 747,453 ................... (re. $705,000)

Special Revenue Funds - Other
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........ (re. $308,000)
Fringe benefits (60000) ... 327,866 ................... (re. $327,866)
Indirect costs (58800) ... 59,475 ...................... (re. $59,475)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 308,000 ........ (re. $210,000)
Fringe benefits (60000) ... 327,866 ................... (re. $266,000)
Indirect costs (58800) ... 59,475 ...................... (re. $56,000)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 ........ (re. $287,000)
Fringe benefits (60000) ... 327,866 ................... (re. $229,000)
Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).
Personal service (50000) ... 3,157,000 ............... (re. $3,109,000)
Nonpersonal service (57050) ... 2,995,000 ............. (re. $2,924,000)
Fringe benefits (60090) ... 1,095,000 ................. (re. $1,066,000)
1 Indirect costs (58850) ... 511,000 .................... (re. $508,000)
2 For the administration of federal grants pursuant to various federal
3 laws including: the library services technology act (LSTA).
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation (21851).
8 Personal service (50000) ... 3,570,000 .............. (re. $3,570,000)
9 Nonpersonal service (57050) ... 1,250,000 .......... (re. $1,250,000)
10 Fringe benefits (60090) ... 2,100,000 ............... (re. $2,100,000)
11 Indirect costs (58850) ... 700,000 .................... (re. $700,000)

By chapter 50, section 1, of the laws of 2018:
12 For administration of federal grants pursuant to various federal laws
13 including funds from the national endowment of humanities, the
14 institute of museum and library services, the United States geologi-
15 cal survey, the United States department of energy, and the United
16 States department of the interior.
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies or transferred to any other federal fund, subject to the
20 approval of the director of the budget, as needed to accomplish the
21 intent of this appropriation (21739).
22 Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
23 Nonpersonal service (57050) ... 2,995,000 .......... (re. $2,888,000)
24 Fringe benefits (60090) ... 1,095,000 ............... (re. $1,067,000)
25 Indirect costs (58850) ... 511,000 .................... (re. $508,000)
26 For the administration of federal grants pursuant to various federal
27 laws including: the library services technology act (LSTA).
28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation (21851).
32 Personal service (50000) ... 3,570,000 .............. (re. $885,000)
33 Nonpersonal service (57050) ... 1,250,000 .......... (re. $1,087,000)
34 Fringe benefits (60090) ... 2,100,000 ............... (re. $852,000)
35 Indirect costs (58850) ... 700,000 .................... (re. $568,000)

By chapter 50, section 1, of the laws of 2017:
36 For administration of federal grants pursuant to various federal laws
37 including funds from the national endowment of humanities, the
38 institute of museum and library services, the United States geologi-
39 cal survey, the United States department of energy, and the United
40 States department of the interior.
41 Notwithstanding any inconsistent provision of law, a portion of this
42 appropriation may be suballocated to other state departments and
43 agencies or transferred to any other federal fund, subject to the
44 approval of the director of the budget, as needed to accomplish the
45 intent of this appropriation (21739).
46 Personal service (50000) ... 3,157,000 .............. (re. $3,054,000)
47 Nonpersonal service (57050) ... 2,995,000 .......... (re. $2,855,000)
48 Fringe benefits (60090) ... 1,095,000 ............... (re. $1,033,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Indirect costs (58850) ... 511,000 ................. (re. $504,000)
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 .......... (re. $847,000)
Nonpersonal service (57050) ... 1,250,000 .......... (re. $318,000)
Fringe benefits (60090) ... 2,100,000 ............. (re. $396,000)
Indirect costs (58850) ... 700,000 ................. (re. $523,000)

By chapter 50, section 1, of the laws of 2016:
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 .......... (re. $1,039,000)
Nonpersonal service (57050) ... 1,250,000 .......... (re. $350,000)
Fringe benefits (60090) ... 2,100,000 ............. (re. $578,000)
Indirect costs (58850) ... 700,000 ................. (re. $562,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

Travel (54000) ... 52,000 ......................... (re. $2,000)
Contractual services (51000) ... 5,541,000 ........ (re. $4,201,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 ............... (re. $225,000)
Nonpersonal service (57050) ... 50,000 ............... (re. $50,000)
Fringe benefits (60090) ... 120,000 ................. (re. $96,000)
EDUCATION DEPARTMENT
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Indirect costs (58850) ... 55,000 ...................... (re. $53,000)
For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 .................. (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 286,000 ................... (re. $286,000)
Indirect costs (58850) ... 176,000 .................... (re. $176,000)

By chapter 50, section 1, of the laws of 2018:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $275,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $9,000)
Fringe benefits (60090) ... 120,000 ..................... (re. $7,000)
Indirect costs (58850) ... 55,000 ...................... (re. $39,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

Personal service (50000) ... 387,000 .................. (re. $387,000)
Nonpersonal service (57050) ... 549,000 ................ (re. $549,000)
Fringe benefits (60090) ... 156,000 ..................... (re. $156,000)
Indirect costs (58850) ... 89,000 ...................... (re. $89,000)

Special Revenue Funds - Other
Dedicated Miscellaneous State Special Revenue Fund
Interstate Reciprocity for Post-secondary Distance Education Account - 23800

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of higher education and the professions program (21710).

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<tr>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Fringe benefits (60000)</td>
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Special Revenue Funds - Other

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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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Special Revenue Funds - Other

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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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Special Revenue Funds - Other

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<tr>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
</tr>
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</table>
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 1,949,000 ........... (re. $1,556,000)
2 Equipment (56000) ... 71,000 ............................ (re. $71,000)
3 Fringe benefits (60000) ... 1,495,000 ................. (re. $463,000)
4 Indirect costs (58800) ... 204,000 .................... (re. $149,000)

5 OFFICE OF MANAGEMENT SERVICES PROGRAM

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Indirect Cost Recovery Account - 21978

9 The appropriation made by chapter 50, section 1, of the laws of 2019, as
10 supplemented by a certificate of transfer in accordance with state
11 finance law, is hereby amended and reappropriated to read:
12 For services and expenses related to the administration of special
13 revenue funds - other and internal service funds and for services
14 provided to other state agencies, governmental bodies and other
15 entities.
16 Contractual services (51000) .........................................
17 [.............................. (re. $250,000)]
18 1,336,000
19 2,712,000

18 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

19 General Fund
20 State Purposes Account - 10050

21 By chapter 50, section 1, of the laws of 2019:
22 For the purpose of carrying out the provisions of subdivision 51-a of
23 section 305 of the education law and in order to create and print
24 more forms of state standardized assessments in order to eliminate
25 stand-alone multiple choice field tests and release a significant
26 amount of test questions pursuant to a plan prepared by the commis-
27 sioner of education and approved by the director of the budget
28 (55915) ... 8,400,000 ........................................... (re. $8,400,000)
29 For services and expenses of the state office of religious and inde-
30 pendent schools (55929) ... 800,000 ...................... (re. $3,600)
31 For continued support of state monitors appointed by the commissioner
32 of education (55931) ... 225,000 ............................ (re. $225,000)

33 The appropriation made by chapter 50, section 1, of the laws of 2019, is
34 hereby amended and reappropriated to read:
35 For services and expenses to support the development and implementa-
36 tion of the translation of grades 3-8 English language arts and math
37 state assessments and the regents examinations ... (23315)
38 [.................. (re. $16,000)]
39 Personal service--regular (50100) ... 16,000 .............. (re. $16,000)
40 Contractual services (51000) ... 984,000 .................... (re. $984,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For the purpose of carrying out the provisions of subdivision 51-a of
43 section 305 of the education law and in order to create and print
44 more forms of state standardized assessments in order to eliminate
stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915) ... 8,400,000 ........................................... (re. $528,000)

For services and expenses of the office of family and community engagement ... 800,000 ........................................ (re. $12,000)

For services and expenses of the state office of religious and independent schools ... 800,000 ........................................ (re. $386,000)

For continued support of state monitors appointed by the commissioner of education ... 225,000 ........................................ (re. $225,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of the office of family and community engagement ... 800,000 ........................................ (re. $148,000)

For services and expenses of the state office of religious and independent schools ... 800,000 ........................................ (re. $195,000)

For continued support of state monitors appointed by the commissioner of education ... 225,000 ........................................ (re. $99,000)

By chapter 50, section 1, of the laws of 2016:

For service and expenses of the my brother's keeper initiative and the Office of Family and Community Engagement. A portion of this appropriation may be transferred to the general fund local assistance account prekindergarten through grade twelve education program for these purposes (55928) ... 2,000,000 ............................... (re. $521,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:

For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ........................................ (re. $155,000)

Travel ... 167,000 ........................................ (re. $85,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901) ... 256,000 ........................................ (re. $30,000)

Personal service--regular (50100) ... 89,000 ............. (re. $89,000)

Travel (54000) ... 52,000 ........................................ (re. $45,000)

Contractual services (51000) ... 574,000 .................... (re. $258,000)

Supplies and materials (57000) ... 29,000 .................... (re. $19,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210
By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $17,462,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $12,289,000)
Fringe benefits (60090) ... 9,046,000 ................ (re. $7,789,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,814,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $4,822,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $6,300,000)
Fringe benefits (60090) ... 1,845,000 ............... (re. $1,606,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,200,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,000,000 .............. (re. $2,732,000)
Nonpersonal service (57050) ... 2,000,000 ................ (re. $1,978,000)
Fringe benefits (60090) ... 1,200,000 ................... (re. $1,063,000)
Indirect costs (58850) ... 800,000 ...................... (re. $786,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 3,500,000 .............. (re. $3,361,000)
Nonpersonal service (57050) ... 6,700,000 ........... (re. $6,698,000)
Fringe benefits (60090) ... 2,500,000 ................... (re. $2,429,000)
Indirect costs (58850) ... 1,000,000 .................... (re. $993,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 1,870,000 .............. (re. $1,870,000)
Fringe benefits (60090) ... 510,000 ................... (re. $510,000)
Indirect costs (58850) ... 320,000 ...................... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 ................ (re. $6,365,000)
Nonpersonal service (57050) ... 13,500,000 ............... (re. $12,130,000)
Fringe benefits (60090) ... 3,500,000 .................... (re. $3,157,000)
Indirect costs (58850) ... 1,300,000 ..................... (re. $1,265,000)
For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 .................. (re. $376,000)
Nonpersonal service (57050) ... 600,000 ................. (re. $600,000)
Fringe benefits (60090) ... 250,000 ..................... (re. $238,000)
Indirect costs (58850) ... 150,000 ....................... (re. $149,000)
For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,787,000)
Nonpersonal service (57050) ... 4,000,000 ............... (re. $3,998,000)
Fringe benefits (60090) ... 2,000,000 ................... (re. $1,890,000)
Indirect costs (58850) ... 1,000,000 ..................... (re. $989,000)
For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ................ (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 .............. (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 .................. (re. $1,500,000)
Indirect costs (58850) ... 750,000 ....................... (re. $750,000)
For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments.
and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 .............. (re. $17,426,000)
Nonpersonal service (57050) ... 17,211,000 .............. (re. $16,667,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $9,536,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $5,772,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 .............. (re. $11,238,000)
Nonpersonal service (57050) ... 12,300,000 .............. (re. $10,279,000)
Fringe benefits (60090) ... 9,046,000 .............. (re. $5,013,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,549,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 .............. (re. $2,985,000)
Nonpersonal service (57050) ... 6,300,000 .............. (re. $4,748,000)
Fringe benefits (60090) ... 1,845,000 .............. (re. $428,000)
Indirect costs (58850) ... 1,225,000 .............. (re. $1,075,000)
For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

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For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

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For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

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<td>Personal service</td>
<td>1,500,000</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Nonpersonal service (57050) ... 770,000 ............... (re. $770,000)
2. Fringe benefits (60090) ... 510,000 ................... (re. $510,000)
3. Indirect costs (58850) ... 320,000 .................... (re. $320,000)
4. For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
5. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).
6. Personal service (50000) ... 7,000,000 .............. (re. $5,509,000)
7. Nonpersonal service (57050) ... 13,500,000 ............ (re. $2,572,000)
8. Fringe benefits (60090) ... 1,300,000 ................ (re. $1,222,000)
9. For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.
10. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).
11. Personal service (50000) ... 400,000 ................. (re. $121,000)
12. Nonpersonal service (57050) ... 600,000 .............. (re. $456,000)
13. Fringe benefits (60090) ... 91,000 .................... (re. $133,000)
14. Indirect costs (58850) ... 150,000 .................... (re. $100,000)
15. For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).
16. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).
17. Personal service (50000) ... 5,000,000 ............... (re. $4,378,000)
18. Nonpersonal service (57050) ... 2,000,000 ............. (re. $1,718,000)
19. Fringe benefits (60090) ... 960,000 .................... (re. $960,000)
20. Indirect costs (58850) ... 1,000,000 .................. (re. $960,000)
21. For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).
22. Personal service (50000) ... 20,502,000 ............... (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 ............ (re. $9,759,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $1,294,000)
Indirect costs (58850) ... 6,317,000 ................. (re. $1,188,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
assembly ways and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $11,371,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $8,207,000)

For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-
sionally rigorous assessments to ensure the best prepared educators
are entering the public school system. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,300,000 ............... (re. $2,178,000)
Nonpersonal service (57050) ... 6,300,000 ............ (re. $4,108,000)
Fringe benefits (60090) ... 1,845,000 ................ (re. $820,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,052,000)

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the element-
ary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
EDUCATION DEPARTMENT

STATE OPERATIONS - RE APPROPRIATIONS 2020-21

1. education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).

Nonpersonal service (57050) ... 4,100,000 ............. (re. $839,000)
For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ............... (re. $2,763,000)
Nonpersonal service (57050) ... 4,589,000 ............. (re. $2,981,000)
Fringe benefits (60090) ... 1,500,000 ................... (re. $1,388,000)
Indirect costs (58850) ... 750,000 ..................... (re. $741,000)
For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).

Personal service (50000) ... 20,502,000 ............. (re. $1,314,000)
Nonpersonal service (57050) ... 17,211,000 ............ (re. $5,450,000)
Fringe benefits (60090) ... 10,940,000 ................ (re. $715,000)
Indirect costs (58850) ... 6,317,000 .................. (re. $2,770,000)

By chapter 50, section 1, of the laws of 2016:
For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

Nonpersonal service (57050) ... 4,589,000 ............. (re. $3,700,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education includ-
ing HIV/AIDS education. Notwithstanding any inconsistent provision
of law, a portion of this appropriation, subject to the approval of
the director of the budget, may be suballocated to other state
departments and agencies, as needed to accomplish the intent of this
appropriation (21742).

Personal service (50000) ... 500,000 .................... (re. $500,000)
Nonpersonal service (57050) ... 450,000 ................ (re. $450,000)
Fr fringe benefits (60090) ... 370,000 ................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $440,000)
Fr fringe benefits (60090) ... 370,000 ................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,800,000 ............... (re. $5,782,000)
Nonpersonal service (57050) ... 8,238,000 ............ (re. $8,238,000)
Fr fringe benefits (60090) ... 3,211,000 ................. (re. $3,211,000)
Indirect costs (58850) ... 2,751,000 ................ (re. $2,751,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,768,000 ............... (re. $1,745,000)
Nonpersonal service (57050) ... 7,931,000 ............ (re. $6,911,000)
Fr fringe benefits (60090) ... 3,193,000 ................. (re. $987,000)
Indirect costs (58850) ... 2,678,000 .................. (re. $2,165,000)
APPROPRIATIONS  REAPPROPRIATIONS

General Fund ................. 8,559,000 5,059,000
Special Revenue Funds - Federal .... 21,839,000 23,988,000
Special Revenue Funds - Other ...... 0 4,614,000

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All Funds ...................... 30,398,000 33,661,000

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SCHEDULE

ELECTION ENFORCEMENT PROGRAM .................. 3,960,000

General Fund
State Purposes Account - 10050

For services and expenses related to compli-
ance, including but not limited to over-
sight of campaign receipts and expendi-
tures, and educational efforts to increase
compliance.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (23514).

Personal service--regular (50100) ............ 1,089,000
Contractual services (51000) ................ 421,000

Total amount available ..................... 1,510,000

For services and expenses related to
enforcement of the election law, including
but not limited to the investigation of
violations and referral for prosecution.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (23515).

Personal service--regular (50100) .............. 1,046,000
Contractual services (51000) ..................... 404,000

Total amount available ....................... 1,450,000

For the purchase of software and/or the development of technology related to compliance and enforcement (23516).

Contractual services (51000) ................... 1,000,000

REGULATION OF ELECTIONS PROGRAM ......................... 26,438,000

General Fund
State Purposes Account - 10050

For services and expenses related to the regulation of elections program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

Personal service--regular (50100) .............. 2,976,000
Temporary service (50200) ............................ 45,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) ..................... 128,000
Travel (54000) ........................................... 26,000
Contractual services (51000) ....................... 1,343,000
Equipment (56000) .................................... 77,000

Program account subtotal ..................... 4,599,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account - 25541
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.
1 ELECTION ENFORCEMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement (23516).
7 Contractual services (51000) ... 1,000,000 ............ (re. $831,000)

8 REGULATION OF ELECTIONS PROGRAM

9 General Fund
10 State Purposes Account - 10050

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to campaign finance compliance
14 training and compliance reviews, national voter registration act
15 training and compliance reviews, election technology systems oper-
16 ations and securing election systems infrastructure and operations
17 from cyber-related threats including, but not limited to the
18 creation of an election support center, development of an elections
19 cyber security support toolkit, and providing cyber risk vulnerabil-
20 ity assessments and support for local boards of elections. Funds
21 appropriated herein securing election infrastructure from cyber-re-
22 lated threats shall be distributed pursuant to a plan developed by
23 the state board of elections based on consultation with appropriate
24 state, local and federal stakeholders to ensure that the development
25 and implementation of election cyber security measures utilize and
26 leverage, to the greatest extent practicable, existing security
27 resources and expertise. The plan shall also address the use of such
28 spending as a match for associated federal grants. Expenditures
29 shall be made from this appropriation only pursuant to a contract,
30 or modified contract, approved by a vote of the state board of
31 elections pursuant to subdivision 4 of section 3-100 of the election
32 law, or, absent a contract, pursuant to a vote of the state board of
33 elections for expenditure pursuant to subdivision 4 of section 3-100
34 of the election law (23520).
35 Contractual Services (51000) ... 5,000,000 ............ (re. $4,228,000)

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 HAVA Election Security Grant Account - 25541

39 By chapter 50, section 1, of the laws of 2018:
40 Funds appropriated shall be used to disburse federal grants in support
41 of improvements to the administration of elections, including
42 enhanced election technology and election security improvements.
43 Expenditures shall be made from this appropriation only pursuant to
44 a contract, or modified contract, approved by a vote of the state
45 board of elections pursuant to subdivision 4 of section 3-100 of the
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

election law, or, absent a contract, pursuant to a vote of the state
board of elections for expenditure pursuant to subdivision 4 of
section 3-100 of the election law (23504) .........................
23,000,000 .............................................. (re. $16,001,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal
election requirements including the help America vote act of 2002
and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 ............ (re. $3,694,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the mili-
tary and overseas voter empowerment act of 2009 (23508) ........
6,500,000 .............................................. (re. $1,336,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
section 1, of the laws of 2011:
For HAVA related expenditures (23511) .........................
6,000,000 .............................................. (re. $1,119,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
section 1, of the laws of 2005:
For services and expenses related to the help America vote act of
2002; provided however, expenditures shall be made from this appro-
priation only pursuant to a contract, or modified contract, approved
by a vote of the state board of elections pursuant to subdivision 4
of section 3-100 of the election law, or, absent a contract, pursu-
ant to a vote of the state board of elections for expenditure pursu-
ant to subdivision 4 of section 3-100 of the election law. The
amounts hereby appropriated may be increased or decreased through
interchange with any other special revenue funds - federal, federal
operating grants fund - 290 appropriation in the board or trans-
ferred to any other eligible state agency for the purpose of imple-
menting the help America vote act of 2002, provided that any such
interchange or transfer shall be approved by the state board of
elections pursuant to subdivision 4 of section 3-100 of the election
law and, in addition, any such interchange or transfer shall be
approved by the director of the budget who shall file copies thereof
with the state comptroller and the chairman of the senate finance
and assembly ways and means committees.
For services and expenses incurred prior to April 1, 2005 (23508) ....
5,000,000 .............................................. (re. $919,000)
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 For services and expenses incurred on or after April 1,  2005  (23508)
2 ... 15,000,000 ................................. (re. $919,000)

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Help America Vote Act Matching Funds Account - 22174

6 By chapter 50, section 1, of the laws of 2018:
7    For expenses including prior year liabilities related to satisfying
8    the matching fund requirements of section 253(b) (5) of the help
9    America vote act of 2002; provided however, expenditures shall be
10    made from this appropriation only pursuant to a contract, or modi-
11    fied contract, approved by a vote of the state board of elections
12    pursuant to subdivision 4 of section 3-100 of the election law, or,
13    absent a contract, pursuant to a vote of the state board of
14    elections for expenditure pursuant to subdivision 4 of section 3-100
15    of the election law (23504).
16    Contractual services (51000) ... 1,000,000 .......... (re. $845,000)

17 By chapter 50, section 1, of the laws of 2009:
18    For expenses including prior year liabilities related to satisfying
19    the matching fund requirements of section 253(b) (5) of the help
20    America vote act of 2002; provided however, expenditures shall be
21    made from this appropriation only pursuant to a contract, or modi-
22    fied contract, approved by a vote of the state board of elections
23    pursuant to subdivision 4 of section 3-100 of the election law, or,
24    absent a contract, pursuant to a vote of the state board of
25    elections for expenditure pursuant to subdivision 4 of section 3-100
26    of the election law (23504).
27    Contractual services (51000) ... 1,000,000 .......... (re. $816,000)

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Voting Machine Examinations Account - 22099

31 By chapter 50, section 1, of the laws of 2017:
32    Contractual services (51000) ... 3,000,000 .......... (re. $2,953,000)
For payment according to the following schedule:

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<thead>
<tr>
<th>Fund</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>8,683,000</td>
<td>0</td>
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</tbody>
</table>

SCHEDULE

Contract Negotiation and Administration Program .............. 8,683,000

General Fund
State Purposes Account - 10050

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100) .............. 6,423,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .................... 71,000
Travel (54000) ................................... 134,000
Contractual services (51000) ...................... 97,000

Program account subtotal ....................... 6,736,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100) ................. 990,000
Temporary service (50200) .......................... 10,000
Supplies and materials (57000) .................... 60,000
Travel (54000) ..................................... 10,000
Contractual services (51000) ....................... 247,000
Fringe benefits (60000) ............................. 600,000
Indirect costs (58800) ............................... 30,000

Program account subtotal ....................... 1,947,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS   2020-21

1 For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>136,447,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>81,198,000</td>
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<td>Special Revenue Funds - Other</td>
<td>246,977,000</td>
<td>40,008,000</td>
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<td>Internal Service Funds</td>
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<td>All Funds</td>
<td>464,717,000</td>
<td>361,624,000</td>
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SCHEDULE

11 ADMINISTRATION PROGRAM .................................................. 30,302,000

13 General Fund

14 State Purposes Account - 10050

15 For services and expenses of the administration program, including suballocation to other state departments and agencies.

18 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

28 Personal service--regular (50100) ............. 11,209,000

29 Temporary service (50200) ........................ 254,000

30 Holiday/overtime compensation (50300) .......... 58,000

31 Supplies and materials (57000) ................... 300,000

32 Travel (54000) ........................................ 89,000

33 Contractual services (51000) ...................... 990,000

34 Equipment (56000) ................................. 79,000

36 Program account subtotal ....................... 12,979,000

38 Special Revenue Funds - Other

39 Conservation Fund

40 Conservation Fund Account - 21150

41 For services and expenses related to the administration program (81001).
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<td>Supplies and materials (57000)</td>
<td>52,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>335,000</strong></td>
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<th>Special Revenue Funds - Other</th>
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<tbody>
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<td>Environmental Conservation Special Revenue Fund</td>
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<tr>
<td>ENCON Magazine Account - 21080</td>
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</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Supplies and materials (57000)               | 219,000  |
| Travel (54000)                                | 10,000   |
| Contractual services (51000)                 | 463,000  |
| Equipment (56000)                             | 12,000   |
| **Program account subtotal**                  | **704,000** |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
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<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
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<tr>
<td>Federal Grant Indirect Cost Recovery Account - 21065</td>
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For services and expenses related to the administration of special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>9,057,000</td>
</tr>
<tr>
<td>2 Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>3 Holiday/overtime compensation (50300)</td>
<td>17,000</td>
</tr>
<tr>
<td>4 Supplies and materials (57000)</td>
<td>176,000</td>
</tr>
<tr>
<td>5 Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>6 Contractual services (51000)</td>
<td>753,000</td>
</tr>
<tr>
<td>7 Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>8 Fringe benefits (60000)</td>
<td>5,665,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>15,689,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Gifts Account - 21089</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the department of environmental conservation.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account - 55057</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the lockbox collection of regulatory fees.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>95,000</td>
</tr>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>95,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>AIR AND WATER QUALITY MANAGEMENT PROGRAM</td>
<td>114,575,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>15,683,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>74,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>109,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,152,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 17,703,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>4,742,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,520,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,738,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 9,000,000 |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2020-21

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Federal Environmental Conservation Spills Management
   Grant Account - 25334

5 For services and expenses related to spills
management purposes. A portion of these
funds may be transferred to aid to locali-
ties and may be suballocated to other
state departments and agencies (24782).

10 Personal service (50000) ....................... 2,295,000
11 Nonpersonal service (57050) .................... 3,381,000
12 Fringe benefits (60090) ........................ 1,324,000
13 --------------
14 Program account subtotal ................... 7,000,000
15 --------------

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Federal Environmental Conservation Water Grants Account
   - 25334

20 For services and expenses related to water
resource purposes. A portion of these
funds may be transferred to aid to locali-
ties and may be suballocated to other
state departments and agencies (24784).

25 Personal service (50000) ....................... 9,581,000
26 Nonpersonal service (57050) .................... 9,759,000
27 Fringe benefits (60090) ........................ 5,558,000
28 --------------
29 Program account subtotal .................. 24,898,000
30 --------------

31 Special Revenue Funds - Other
32 Clean Air Fund
33 Mobile Source Account - 21452

34 For the direct and indirect costs of the
department of environmental conservation
associated with developing, implementing
and administering the mobile source
program, including suballocation to other
state departments and agencies.
30 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>12,569,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Operating Permit Program Account – 21451</td>
<td></td>
</tr>
<tr>
<td>For the direct and indirect costs of the</td>
<td></td>
</tr>
<tr>
<td>Department of environmental conservation</td>
<td></td>
</tr>
<tr>
<td>Associated with developing, implementing</td>
<td></td>
</tr>
<tr>
<td>and administering the operating permit program, including suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,981,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .............. 1,446,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) .................... 74,000
Travel (54000) .................................... 70,000
Contractual services (51000) ...................... 47,000
Equipment (56000) ................................. 83,000
Fringe benefits (60000) .......................... 905,000
Indirect costs (58800) ............................ 50,000

Program account subtotal ................... 2,679,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Great Lakes Restoration Initiative Account - 21087

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (24779).

6 Contractual services (51000) ................. 1,000,000
7 ----------------------------------------
8 Program account subtotal ................. 1,000,000
9 ----------------------------------------

10 Special Revenue Funds - Other
11 Environmental Conservation Special Revenue Fund
12 Hazardous Substances Bulk Storage Account - 21061

13 For services and expenses related to article
14 40 of the environmental conservation law.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (24779).

25 Personal service--regular (50100) ............... 82,000
26 Holiday/overtime compensation (50300) .......... 15,000
27 Supplies and materials (57000) .................. 20,000
28 Travel (54000) ................................... 15,000
29 Contractual services (51000) ................... 32,000
30 Equipment (56000) .............................. 4,000
31 Fringe benefits (60000) ......................... 61,000
32 Indirect costs (58800) ......................... 4,000
33 ----------------------------------------
34 Program account subtotal ............... 233,000
35 ----------------------------------------

36 Special Revenue Funds - Other
37 Environmental Conservation Special Revenue Fund
38 UST Trust Recovery Account - 21083

39 For services and expenses related to the
40 spills program including suballocation to
41 other state departments and agencies.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2020-21 state fiscal year state operations
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) .............. 1,180,000
Holiday/overtime compensation (50300) .............. 3,000
Fringe benefits (60000) .......................... 738,000
Indirect costs (58800) ............................ 41,000

Program account subtotal ................... 1,962,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility
regulatory work.
Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the department of
environmental conservation's participation
in state energy policy proceedings, or
certification proceedings pursuant to
articles 7 or 10 of the public service
law, shall be deemed expenses of the
department of public service within the
meaning of section 18-a of the public
service law (24779).

Personal service--regular (50100) .............. 300,000
Fringe benefits (60000) .......................... 188,000
Indirect costs (58800) ............................ 11,000

Program account subtotal ..................... 499,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and
removal of oil and chemical spills pursu-
ant to chapter 845 of the laws of 1977.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (24779).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,185,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>146,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>276,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>619,000</td>
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<td>Travel (54000)</td>
<td>69,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,545,000</td>
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<td>Equipment (56000)</td>
<td>681,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,242,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>399,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>22,162,000</strong></td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, the funds authorized in subparagraph (i) of paragraph (a) of subdivision 1 of section 186 of the navigation law related to oil spill prevention and training necessary to implement the oil spill prevention and training provisions of subdivision 3 of section 186 of the navigation law shall be administered by the department of environmental conservation. For services and expenses related to petroleum spill prevention, including but not limited to response or personal safety equipment and supplies; identification, mapping, and analysis of populations, environmentally sensitive areas, and resources at risk from spills of petroleum and related impacts; the development, implementation, and updating of contingency plans, including geographic response plans; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (25750). 

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>730,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,120,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,100,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).

Personal service--regular (50100) .............. 1,180,000
Fringe benefits (60000) .......................... 780,000
Indirect costs (58800) ............................ 40,000

Total amount available ....................... 2,000,000

Program account subtotal .................. 26,262,000

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>109,000</td>
</tr>
<tr>
<td>2. Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>3. Supplies and materials (57000)</td>
<td>7,000</td>
</tr>
<tr>
<td>4. Travel (54000)</td>
<td>43,000</td>
</tr>
<tr>
<td>5. Contractual services (51000)</td>
<td>762,000</td>
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<tr>
<td>6. Fringe benefits (60000)</td>
<td>71,000</td>
</tr>
<tr>
<td>7. Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>8. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9. Sewage Treatment Program Management and Administration</td>
<td></td>
</tr>
<tr>
<td>10. ENCON Administration Account - 21002</td>
<td></td>
</tr>
<tr>
<td>For services and expenses for administration of the water pollution control</td>
<td></td>
</tr>
<tr>
<td>revolving fund and related water quality activities as permitted by law,</td>
<td></td>
</tr>
<tr>
<td>including suballocation to the environmental facilities corporation.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority and the IT Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority as defined in the 2020-21 state fiscal year state</td>
<td></td>
</tr>
<tr>
<td>operations appropriation for the budget division program of the division</td>
<td></td>
</tr>
<tr>
<td>of the budget, are deemed fully incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated (24779).</td>
<td></td>
</tr>
<tr>
<td>11. Personal service--regular (50100)</td>
<td>441,000</td>
</tr>
<tr>
<td>12. Holiday/overtime compensation (50300)</td>
<td>25,000</td>
</tr>
<tr>
<td>13. Supplies and materials (57000)</td>
<td>32,000</td>
</tr>
<tr>
<td>14. Fringe benefits (60000)</td>
<td>291,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>15. ENVIRONMENTAL ENFORCEMENT PROGRAM</td>
<td>73,171,000</td>
</tr>
<tr>
<td>16. General Fund</td>
<td></td>
</tr>
<tr>
<td>17. State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the enforcement program, including suballocation</td>
<td></td>
</tr>
<tr>
<td>to other state departments and agencies. Notwithstanding any other provision</td>
<td></td>
</tr>
<tr>
<td>of law to the contrary, the OGS Interchange and Transfer Authority and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority as defined in the 2020-21 state fiscal year state</td>
<td></td>
</tr>
<tr>
<td>operations appropriation for the budget division program of the division</td>
<td></td>
</tr>
<tr>
<td>of the budget, are deemed fully incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated (24779).</td>
<td></td>
</tr>
</tbody>
</table>
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .................. 31,763,000
Temporary service (50200) .......................... 369,000
Holiday/overtime compensation (50300) .......... 5,604,000
Supplies and materials (57000) ................. 344,000
Travel (54000) .................................... 31,000
Contractual services (51000) ........................ 614,000
Equipment (56000) ................................. 34,000

Totals: .............................................. 38,759,000

For services and expenses of the implementa-
tion of the New York city watershed agree-
ment for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contra-
ry, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (24794).

Personal service—regular (50100) ............... 3,885,000
Temporary service (50200) .......................... 76,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) .................... 33,000
Travel (54000) .................................... 20,000
Contractual services (51000) ..................... 555,000
Equipment (56000) ................................ 10,000

Total amount available .............................. 4,583,000

Program account subtotal ......................... 43,342,000

For services and expenses of the enforcement program (24793).

Supplies and materials (57000) .................... 233,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 1,433,000

Program account subtotal ......................... 1,676,000

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020–21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>79,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>182,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>314,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the environmental</td>
<td></td>
</tr>
<tr>
<td>enforcement program, including</td>
<td></td>
</tr>
<tr>
<td>suballocation to other state departments and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the OGS Interchange and Transfer Authority</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2020-21</td>
<td></td>
</tr>
<tr>
<td>state fiscal year state operations appropriation for</td>
<td></td>
</tr>
<tr>
<td>the budget division program of the division of the</td>
<td></td>
</tr>
<tr>
<td>budget, are deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated (24793).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,615,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>124,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>876,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,148,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>379,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,245,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>267,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,623,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>365,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,642,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Safety Recovery Account - 21077</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to fire suppression,</td>
<td></td>
</tr>
<tr>
<td>homeland security and other public safety activities.</td>
<td></td>
</tr>
<tr>
<td>This includes access to miscellaneous special revenue</td>
<td></td>
</tr>
<tr>
<td>receipts associated with the pass-thru of funds from</td>
<td></td>
</tr>
<tr>
<td>federal agencies/departments in</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) ....................... 24,000
Travel (54000) ...................................... 24,000
Contractual services (51000) ....................... 927,000
Equipment (56000) .................................. 37,000

Program account subtotal ....................... 1,012,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24793).

Personal service--regular (50100) .................. 700,000
Fringe benefits (60000) ............................... 437,000
Indirect costs (58800) ................................. 25,000

Program account subtotal ....................... 1,162,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) ............. 1,773,000
Holiday/overtime compensation (50300) .......... 140,000
Supplies and materials (57000) ................. 265,000
Travel (54000) .................................. 65,000
Contractual services (51000) ..................... 195,000
Equipment (56000) .............................. 75,000
Fringe benefits (60000) ........................ 1,194,000
Indirect costs (58800) ........................... 66,000

Program account subtotal ..................... 3,773,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEC Equitable Sharing Agreement - Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1. 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

7. Supplies and materials (57000) ......................... 34,000
8. Contractual services (51000) .......................... 50,000
9. Equipment (56000) ...................................... 116,000

5. Program account subtotal ............................... 200,000

13. Special Revenue Funds - Other
14. Miscellaneous Special Revenue Fund
15. DEC Equitable Sharing Agreement - Treasury Account -
16. 22232
17. For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.
18. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

36. Supplies and materials (57000) ......................... 9,000
37. Contractual services (51000) .......................... 12,000
38. Equipment (56000) ...................................... 29,000

41. Program account subtotal ............................... 50,000

44. General Fund
45. State Purposes Account - 10050

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .................. 84,466,000
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,323,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>443,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,003,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,597,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>13,991,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>434,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>449,000</td>
</tr>
</tbody>
</table>

Program account subtotal 13,991,000

Special Revenue Funds - Federal
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Federal Miscellaneous Operating Grants Fund</td>
<td>9,898,000</td>
</tr>
<tr>
<td>2. Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account</td>
<td>12,390,000</td>
</tr>
<tr>
<td>3. For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).</td>
<td></td>
</tr>
<tr>
<td>4. Personal service (50000)</td>
<td>9,898,000</td>
</tr>
<tr>
<td>5. Nonpersonal service (57050)</td>
<td>12,390,000</td>
</tr>
<tr>
<td>6. Fringe benefits (60090)</td>
<td>5,712,000</td>
</tr>
<tr>
<td>7. Program account subtotal</td>
<td>28,000,000</td>
</tr>
<tr>
<td>8. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9. Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>10. Conservation Fund Account - 21150</td>
<td></td>
</tr>
<tr>
<td>11. For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).</td>
<td></td>
</tr>
<tr>
<td>12. Personal service--regular (50100)</td>
<td>16,614,000</td>
</tr>
<tr>
<td>13. Temporary service (50200)</td>
<td>1,727,000</td>
</tr>
<tr>
<td>14. Holiday/overtime compensation (50300)</td>
<td>374,000</td>
</tr>
<tr>
<td>15. Supplies and materials (57000)</td>
<td>2,502,000</td>
</tr>
<tr>
<td>16. Travel (54000)</td>
<td>299,000</td>
</tr>
<tr>
<td>17. Contractual services (51000)</td>
<td>2,065,000</td>
</tr>
<tr>
<td>18. Equipment (56000)</td>
<td>397,000</td>
</tr>
<tr>
<td>19. Fringe benefits (60000)</td>
<td>11,677,000</td>
</tr>
<tr>
<td>20. Indirect costs (58800)</td>
<td>642,000</td>
</tr>
<tr>
<td>21. Total amount available</td>
<td>36,297,000</td>
</tr>
<tr>
<td>22. For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).</td>
<td></td>
</tr>
<tr>
<td>23. Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>24. For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).</td>
<td></td>
</tr>
</tbody>
</table>


<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>700,000</td>
</tr>
<tr>
<td>For services and expenses related to the federal electronic duck stamp act</td>
<td></td>
</tr>
<tr>
<td>of 2005 (24798).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>480,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>37,977,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Guides License Account - 21153</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the fish, wildlife and marine resources</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>137,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Marine Resources Account - 21151</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the fish, wildlife and marine resources</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,491,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Conservation Fund
3 Venison Donation Account - 21157

For services and expenses related to the
fish, wildlife and marine resources
program (24717).

7 Contractual services (51000) ...................... 116,000

Program account subtotal ..................... 116,000

11 Special Revenue Funds - Other
12 Environmental Conservation Special Revenue Fund
13 Environmental Regulatory Account - 21081

For services and expenses related to
stewardship of state lands and facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24717).

26 Personal service--regular (50100) ............... 306,000
27 Holiday/overtime compensation (50300) .......... 4,000
28 Supplies and materials (57000) .................. 33,000
29 Travel (54000) .................................. 31,000
30 Contractual services (51000) .................. 23,000
31 Equipment (56000) .............................. 52,000
32 Fringe benefits (60000) ......................... 194,000
33 Indirect costs (58800) ......................... 11,000

Program account subtotal ..................... 654,000

37 Special Revenue Funds - Other
38 Environmental Conservation Special Revenue Fund
39 Marine and Coastal Account - 21055

For services and expenses related to conser-
vation, research, and education projects
relating to the marine and coastal
district of New York.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>.................. 100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>.......................... 100,000</td>
</tr>
</tbody>
</table>

FOREST AND LAND RESOURCES PROGRAM .......................... 66,174,000

General Fund
State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>.................. 24,058,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>.......................... 215,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>.......................... 1,631,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>.......................... 540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>.......................... 149,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>.......................... 1,913,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>.......................... 76,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>.......................... 28,582,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,050,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,308,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>642,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Outdoor Recreation and Trail Maintenance Account - 21158</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>ENCON-Seized Assets Account - 21052</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).</td>
<td></td>
</tr>
</tbody>
</table>
and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Classification</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>104,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Classification</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>420,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>54,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>39,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>265,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 884,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

For services and expenses related to the forest and land resources program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .............. 2,213,000
Temporary service (50200) ........................ 71,000
Holiday/overtime compensation (50300) .......... 20,000
Supplies and materials (57000) ................. 151,000
Travel (54000) ................................... 27,000
Contractual services (51000) .................... 128,000
Equipment (56000) .............................. 73,000
Fringe benefits (60000) ........................ 1,438,000
Indirect costs (58800) .......................... 80,000

Program account subtotal ...................... 4,201,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .............. 3,092,000
Temporary service (50200) ........................ 1,007,000
Holiday/overtime compensation (50300) ........ 96,000
Supplies and materials (57000) .................. 460,000
Travel (54000) ................................... 84,000
Contractual services (51000) .................... 671,000
Equipment (56000) .............................. 137,000
Fringe benefits (60000) ........................ 2,618,000
Indirect costs (58800) .......................... 144,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Program account subtotal ....................... 8,309,000

------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054

For services and expenses related to the forest and land resources program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ...................... 20,000
Travel (54000) ........................................ 20,000
Contractual services (51000) ......................... 235,000
Equipment (56000) .................................... 10,000

------------

Program account subtotal ......................... 285,000

------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account - 21067

For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits and deductions taken by contractors for fees associated with recreational and environmental programs and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Appropriation Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>$1,267,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>$7,923,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$846,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$3,022,000</td>
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<tr>
<td>Travel (54000)</td>
<td>$7,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>$116,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>$345,000</td>
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<td>Program account subtotal</td>
<td>$18,443,000</td>
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### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>DEC Equitable Sharing Agreement - Justice Account -</td>
<td></td>
</tr>
<tr>
<td>22231</td>
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</tr>
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</table>

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Appropriation Category</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$50,000</td>
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<td>Equipment (56000)</td>
<td>$100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$200,000</td>
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### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>DEC Equitable Sharing Agreement - Treasury Account -</td>
<td></td>
</tr>
<tr>
<td>22232</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1. For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

20 Supplies and materials (57000) ....................... 13,000
21 Contractual services (51000) .......................... 12,000
22 Equipment (56000) ........................................ 25,000

----------
24 Program account subtotal .............................. 50,000

----------

26 OPERATIONS PROGRAM ............................................. 32,214,000

28 General Fund
29 State Purposes Account - 10050

30 For services and expenses of the operations program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>9,232,000</td>
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<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>423,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>187,000</td>
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<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
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<td>5</td>
<td>Travel (54000)</td>
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<td>6</td>
<td>Contractual services (51000)</td>
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<td>7</td>
<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>9</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>10</td>
<td>Conservation Fund</td>
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<td>11</td>
<td>Conservation Fund Account - 21150</td>
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<tr>
<td>12</td>
<td>For services and expenses of the operations program (81003).</td>
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</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
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<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>15</td>
<td>Supplies and materials (57000)</td>
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<td>16</td>
<td>Travel (54000)</td>
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<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>871,000</td>
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<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
<td>2,783,000</td>
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<tr>
<td>21</td>
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<td></td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Energy Efficient Rebate Account - 21051</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to energy rebate activities.</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>28</td>
<td>Program account subtotal</td>
<td>105,000</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Environmental Conservation Special Revenue Fund
2 Environmental Regulatory Account – 21081

3 For services and expenses related to
4 stewardship of state lands and facilities.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2020-21 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (81003).

15 Personal service--regular (50100) ............... 174,000
16 Holiday/overtime compensation (50300) .......... 3,000
17 Supplies and materials (57000) ................. 72,000
18 Travel (54000) ................................... 42,000
19 Contractual services (51000) .................... 41,000
20 Equipment (56000) .............................. 65,000
21 Fringe benefits (60000) .......................... 111,000
22 Indirect costs (58800) .......................... 7,000
23 --------------
24 Program account subtotal ....................... 515,000
25 --------------

26 Special Revenue Funds - Other
27 Environmental Conservation Special Revenue Fund
28 Indirect Charges Account – 21060

29 For services and expenses of the operations
30 program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2020-21 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (81003).

41 Personal service--regular (50100) .............. 2,200,000
42 Holiday/overtime compensation (50300) .......... 23,000
43 Supplies and materials (57000) ................. 538,000
44 Contractual services (51000) .................... 6,645,000
45 Fringe benefits (60000) .......................... 1,387,000
46 Indirect costs (58800) .......................... 77,000
47 --------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1     Program account subtotal ................. 10,870,000
-----------

3  SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ............ 63,815,000

4

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses of the solid and
8 hazardous waste management program,
9 including suballocation to other state
10 agencies.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2020-21 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (81013).

21 Personal service--regular (50100) .............. 1,117,000
22 Temporary service (50200) ......................... 166,000
23 Holiday/overtime compensation (50300) .......... 13,000
24 Supplies and materials (57000) ................... 102,000
25 Travel (54000) ..................................... 21,000
26 Contractual services (51000) ..................... 485,000
27 Equipment (56000) .................................. 5,000
28
29      Program account subtotal ................. 1,909,000
-----------

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Environmental Conservation Solid Waste Grant
34 Account - 25334

35 For services and expenses related to solid
36 waste purposes. A portion of these funds
37 may be transferred to aid to localities
38 and may be suballocated to other state
39 departments and agencies (81013).

40 Personal service (50000) ......................... 3,788,000
41 Nonpersonal service (57050) ..................... 1,325,000
42 Fringe benefits (60090) ......................... 2,187,000
43
44      Program account subtotal ................. 7,300,000
-----------
For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,909,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>76,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,216,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,134,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,922,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,212,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,982,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>274,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>19,725,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
1. 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

2. Personal service--regular (50100) ............... 3,353,000
3. Temporary service (50200) .......................... 294,000
4. Holiday/overtime compensation (50300) ............ 14,000
5. Supplies and materials (57000) ..................... 490,000
6. Travel (54000) ....................................... 241,000
7. Contractual services (51000) ....................... 1,631,000
8. Equipment (56000) .................................. 416,000
9. Fringe benefits (60000) ............................. 2,285,000
10. Indirect costs (58800) .............................. 126,000
    --------------
11. Program account subtotal ......................... 8,850,000
12. Special Revenue Funds - Other
13. Environmental Conservation Special Revenue Fund
14. Low Level Radioactive Waste Account - 21066
15. For services and expenses of the solid and hazardous waste management program.
16. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

17. Personal service--regular (50100) ............... 860,000
18. Temporary service (50200) .......................... 37,000
19. Holiday/overtime compensation (50300) ............. 13,000
20. Supplies and materials (57000) ..................... 68,000
21. Travel (54000) ....................................... 59,000
22. Contractual services (51000) ....................... 905,000
23. Equipment (56000) .................................. 30,000
24. Fringe benefits (60000) ............................. 568,000
25. Indirect costs (58800) .............................. 32,000
    --------------
26. Program account subtotal ......................... 2,572,000
27. Special Revenue Funds - Other
28. Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) .............. 10,586,000
Holiday/overtime compensation (50300) ............ 5,000
Supplies and materials (57000) .................. 122,000
Travel (54000) ................................ 320,000
Contractual services (51000) .................... 5,144,000
Equipment (56000) ............................. 310,000
Fringe benefits (60000) .......................... 6,608,000
Indirect costs (58800) ........................... 364,000

Program account subtotal ...................... 23,459,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,545,000 ..... (re. $4,670,000)
Temporary service (50200) ... 4,000 .................... (re. $4,000)
Holiday/overtime compensation (50300) ... 16,000 ........ (re. $10,000)
Supplies and materials (57000) ... 176,000 ............ (re. $153,000)
Travel (54000) ... 12,000 ................................ (re. $12,000)
Contractual services (51000) ... 753,000 .............. (re. $740,000)
Equipment (56000) ... 4,000 ............................. (re. $4,000)
Fringe benefits (60000) ... 6,109,000 ............... (re. $6,109,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of special revenue funds - federal (81001).

Personal service--regular (50100) ... 9,382,000 ........ (re. $50,000)
Nonpersonal service (57050) ... 1,366,000 ........... (re. $1,279,000)
Fringe benefits (60090) ... 2,892,000 ............... (re. $1,676,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

Personal service (50000) ... 4,742,000 ................ (re. $2,589,000)
Nonpersonal service (57050) ... 1,366,000 ............ (re. $1,279,000)
Fringe benefits (60090) ... 2,892,000 ................ (re. $1,676,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Personal service (50000) ... 4,742,000 .............. (re. $1,760,000)
2 Nonpersonal service (57050) ... 1,294,000 ............. (re. $828,000)
3 Fringe benefits (60090) ... 2,964,000 ............... (re. $1,142,000)

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses related to air resources purposes. A portion
6 of these funds may be transferred to aid to localities and may be
7 suballocated to other state departments and agencies (24780).
8 Personal service (50000) ... 4,629,000 ................ (re. $301,000)
9 Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)
10 Fringe benefits (60090) ... 2,777,000 ................. (re. $183,000)

11 By chapter 50, section 1, of the laws of 2016:
12 For services and expenses related to air resources purposes. A portion
13 of these funds may be transferred to aid to localities and may be
14 suballocated to other state departments and agencies (24780).
15 Personal service (50000) ... 4,782,000 ................ (re. $481,000)
16 Nonpersonal service (57050) ... 1,519,000 ............. (re. $856,000)
17 Fringe benefits (60090) ... 2,699,000 ................. (re. $351,000)

18 By chapter 50, section 1, of the laws of 2015:
19 For services and expenses related to air resources purposes. A portion
20 of these funds may be transferred to aid to localities and may be
21 suballocated to other state departments and agencies (24780).
22 Personal service (50000) ... 4,455,000 ................ (re. $165,000)
23 Nonpersonal service (57050) ... 2,010,000 ........... (re. $1,172,000)
24 Fringe benefits (60090) ... 2,535,000 ................. (re. $307,000)

25 By chapter 50, section 1, of the laws of 2014:
26 For services and expenses related to air resources purposes. A portion
27 of these funds may be transferred to aid to localities and may be
28 suballocated to other state departments and agencies (24780).
29 Nonpersonal service (57050) ... 2,094,000 .............. (re. $93,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Federal Environmental Conservation Spills Management Grant Account - 25334

34 By chapter 50, section 1, of the laws of 2019:
35 For services and expenses related to spills management purposes. A
36 portion of these funds may be transferred to aid to localities and
37 may be suballocated to other state departments and agencies (24782).
38 Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
39 Nonpersonal service (57050) ... 3,306,000 ............ (re. $3,306,000)
40 Fringe benefits (60090) ... 1,399,000 ............... (re. $1,399,000)

41 By chapter 50, section 1, of the laws of 2018:
42 For services and expenses related to spills management purposes. A
43 portion of these funds may be transferred to aid to localities and
44 may be suballocated to other state departments and agencies (24782).
45 Personal service (50000) ... 2,295,000 .............. (re. $1,209,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Nonpersonal service (57050) ... 3,271,000 ........... (re. $3,271,000)
2. Fringe benefits (60090) ... 1,434,000 ................. (re. $803,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

3. Personal service (50000) ... 2,295,000 ................. (re. $2,295,000)
4. Nonpersonal service (57050) ... 3,328,000 ........... (re. $3,328,000)
5. Fringe benefits (60090) ... 1,377,000 ............... (re. $1,377,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

6. Personal service (50000) ... 2,295,000 ................ (re. $176,000)
7. Nonpersonal service (57050) ... 3,425,000 ............. (re. $825,000)
8. Fringe benefits (60090) ... 1,280,000 ................. (re. $123,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

9. Personal service (50000) ... 2,285,000 ................. (re. $17,000)
10. Nonpersonal service (57050) ... 3,416,000 ........... (re. $2,478,000)
11. Fringe benefits (60090) ... 1,299,000 ................. (re. $331,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

12. Personal service (50000) ... 2,260,000 ................. (re. $450,000)
13. Nonpersonal service (57050) ... 3,537,000 ........... (re. $1,746,000)
14. Fringe benefits (60090) ... 1,203,000 ................. (re. $578,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

15. Personal service (50000) ... 9,549,000 ................. (re. $9,149,000)
16. Nonpersonal service (57050) ... 9,327,000 ........... (re. $9,320,000)
17. Fringe benefits (60090) ... 6,022,000 ............... (re. $5,812,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

18. Personal service (50000) ... 10,032,000 ............. (re. $1,534,000)
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1  Nonpersonal service (57050) ... 8,595,000 ............ (re. $8,291,000)
2  Fringe benefits (60090) ... 6,271,000 ................. (re. $1,236,000)

By chapter 50, section 1, of the laws of 2017:
3  For services and expenses related to water resource purposes. A
4  portion of these funds may be transferred to aid to localities and
5  may be suballocated to other state departments and agencies (24784).
6  Personal service (50000) ... 10,177,000 ............... (re. $745,000)
7  Nonpersonal service (57050) ... 8,614,000 ........... (re. $7,566,000)
8  Fringe benefits (60090) ... 6,107,000 ................. (re. $553,000)

By chapter 50, section 1, of the laws of 2016:
9  For services and expenses related to water resource purposes. A
10  portion of these funds may be transferred to aid to localities and
11  may be suballocated to other state departments and agencies (24784).
12  Personal service (50000) ... 9,630,000 .............. (re. $1,779,000)
13  Nonpersonal service (57050) ... 9,892,000 ........... (re. $7,547,000)
14  Fringe benefits (60090) ... 5,376,000 ................. (re. $937,000)

By chapter 50, section 1, of the laws of 2015:
15  For services and expenses related to water resource purposes. A
16  portion of these funds may be transferred to aid to localities and
17  may be suballocated to other state departments and agencies (24784).
18  Personal service (50000) ... 9,802,000 .............. (re. $3,397,000)
19  Nonpersonal service (57050) ... 9,517,000 ........... (re. $7,260,000)
20  Fringe benefits (60090) ... 5,579,000 ............... (re. $2,186,000)

By chapter 50, section 1, of the laws of 2014:
21  For services and expenses related to water resource purposes. A
22  portion of these funds may be transferred to aid to localities and
23  may be suballocated to other state departments and agencies (24784).
24  Personal service (50000) ... 10,155,000 ............. (re. $650,000)
25  Nonpersonal service (57050) ... 9,012,000 ........... (re. $2,356,000)
26  Fringe benefits (60090) ... 5,731,000 ............... (re. $640,000)

By chapter 50, section 1, of the laws of 2013:
27  For services and expenses related to water resource purposes. A
28  portion of these funds may be transferred to aid to localities and
29  may be suballocated to other state departments and agencies (24784).
30  Personal service (50000) ... 10,155,000 ............ (re. $3,500,000)
31  Nonpersonal service (57050) ... 8,778,000 ........... (re. $6,502,000)
32  Fringe benefits (60090) ... 5,965,000 ............... (re. $2,144,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
33  section 1, of the laws of 2016:
34  For services and expenses related to water resource purposes. A
35  portion of these funds may be transferred to aid to localities and
36  may be suballocated to other state departments and agencies (24784).
37  Personal service (50000) ... 9,657,000 .............. (re. $2,802,000)
38  Nonpersonal service (57050) ... 10,392,000 .......... (re. $8,122,000)
39  Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)
By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).

Personal service (50000) ... 9,340,000 ............... (re. $3,433,000)
Nonpersonal service (57050) ... 9,545,000 ........... (re. $4,495,000)
Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
Nonpersonal service (57050) ... 5,191,000 ........... (re. $1,654,000)
Fringe benefits (60090) ... 3,738,000 ................... (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896)...
... 59,000,000 ................................... (re. $51,073,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ... 3,771,000 ..... (re. $2,881,000)
Temporary service (50200) ... 73,000 ................... (re. $73,000)
Holiday/overtime compensation (50300) ... 3,000 .......... (re. $3,000)
Supplies and materials (57000) ... 33,000 ............. (re. $33,000)
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1  Travel (54000) ... 20,000 .............................. (re. $20,000)
2  Contractual services (51000) ... 555,000 .............. (re. $555,000)
3  Equipment (56000) ... 10,000 ........................... (re. $10,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

5  General Fund
6  State Purposes Account - 10050

7  By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

8  Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

9  By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

10  Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

11  Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

12  By chapter 50, section 1, of the laws of 2014:
   For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).

Contractual services (51000) ... 2,500,000 ............ (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 .............. (re. $6,050,000)
Nonpersonal service (57050) ... 12,068,000 .......... (re. $9,134,000)
Fringe benefits (60090) ... 6,034,000 ............... (re. $3,905,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .......... (re. $2,790,000)
Nonpersonal service (57050) ... 11,065,000 .......... (re. $4,305,000)
Fringe benefits (60090) ... 6,512,000 ................. (re. $3,636,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .......... (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $5,890,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).

Personal service (50000) ... 10,577,000 .......... (re. $1,564,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $3,637,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,876,000)
By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,657,000 ............... (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,400,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,274,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 11,786,000 .......... (re. $4,886,000)
Fringe benefits (60090) ... 4,940,000 ............... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,110,000 ................ (re. $888,000)
Nonpersonal service (57050) ... 11,538,000 .......... (re. $3,396,000)
Fringe benefits (60090) ... 5,352,000 ................. (re. $363,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service (50000) ... 9,384,000 ................ (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 ................. (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,522,000 ................ (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 ................. (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,350,000 .................. (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 ............ (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 .................. (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 8,800,000 .................. (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 ............ (re. $2,495,000)
Fringe benefits (60090) ... 3,960,000 .................. (re. $25,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 .................. (re. $950,000)
Nonpersonal service (57050) ... 3,308,000 ............ (re. $3,205,000)
Fringe benefits (60090) ... 642,000 ................... (re. $587,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 .................. (re. $429,000)
Nonpersonal service (57050) ... 3,292,000 ............ (re. $2,738,000)
Fringe benefits (60090) ... 658,000 ................... (re. $288,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 .................. (re. $510,000)
Nonpersonal service (57050) ... 3,319,000 ............ (re. $1,388,000)
Fringe benefits (60090) ... 631,000 ................... (re. $340,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be
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1 transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
2 Personal service (50000) ... 1,030,000 ................. (re. $43,000)
3 Nonpersonal service (57050) ... 3,394,000 ........... (re. $2,393,000)
4 Fringe benefits (60090) ... 576,000 .................... (re. $16,000)

6 By chapter 50, section 1, of the laws of 2015:
7 For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
8 transferred to aid to localities and may be suballocated to other
9 state departments and agencies (24800).
10 Personal service (50000) ... 1,000,000 ................. (re. $107,000)
11 Nonpersonal service (57050) ... 3,430,000 ........... (re. $2,294,000)
12 Fringe benefits (60090) ... 570,000 .................... (re. $56,000)

14 OPERATIONS PROGRAM
15 Special Revenue Funds - Other
16 Environmental Conservation Special Revenue Fund
17 Indirect Charges Account - 21060

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses of the operations program.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2019-20 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (81003).
26 Personal service--regular (50100) ... 2,276,000 ..... (re. $1,227,000)
27 Holiday/overtime compensation (50300) ... 22,000 ...... (re. $22,000)
28 Supplies and materials (57000) ... 538,000 ............ (re. $435,000)
29 Contractual services (51000) ... 6,645,000 .......... (re. $4,394,000)
30 Fringe benefits (60000) ... 1,532,000 ................. (re. $906,000)
31 Indirect costs (58800) ... 82,000 ...................... (re. $49,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses of the operations program.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2018-19 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (81003).
41 Personal service--regular (50100) ... 2,078,000 ........ (re. $426,000)
42 Holiday/overtime compensation (50300) ... 21,000 ...... (re. $20,000)
43 Supplies and materials (57000) ... 541,000 ............. (re. $317,000)
44 Contractual services (51000) ... 6,645,000 .......... (re. $2,760,000)
45 Fringe benefits (60000) ... 1,342,000 ................. (re. $259,000)
46 Indirect costs (58800) ... 65,000 ..................... (re. $9,000)
By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $64,000)
Holiday/overtime compensation (50300) ... 19,000 ........ (re. $16,000)
Supplies and materials (57000) ... 525,000 ............. (re. $304,000)
Contractual services (51000) ... 6,533,000 .......... (re. $1,423,000)
Fringe benefits (60000) ... 1,228,000 .................. (re. $56,000)
Indirect costs (58800) ... 59,000 ........................ (re. $9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $136,000)
Holiday/overtime compensation (50300) ... 19,000 ........ (re. $17,000)
Supplies and materials (57000) ... 520,000 ............. (re. $329,000)
Contractual services (51000) ... 6,481,000 .......... (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 .................. (re. $84,000)
Indirect costs (58800) ... 61,000 ........................ (re. $12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,920,000 ........ (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ........ (re. $17,000)
Supplies and materials (57000) ... 518,000 ............. (re. $284,000)
Contractual services (51000) ... 6,468,000 .......... (re. $1,878,000)
Fringe benefits (60000) ... 1,117,000 .................. (re. $102,000)
Indirect costs (58800) ... 64,000 ........................ (re. $19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Holiday/overtime compensation (50300) ... 16,000 ........ (re. $2,000)
Supplies and materials (57000) ... 500,000 ............ (re. $239,000)
Contractual services (51000) ... 6,347,000 ............ (re. $2,423,000)
Fringe benefits (60000) ... 1,101,000 .................. (re. $8,000)
Indirect costs (58800) ... 65,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,015,000 ....... (re. $132,000)
Holiday/overtime compensation (50300) ... 15,000 ....... (re. $13,000)
Contractual services (51000) ... 6,847,000 ............ (re. $1,679,000)
Fringe benefits (60000) ... 1,127,000 .................. (re. $86,000)
Indirect costs (58800) ... 74,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000) ... 6,719,000 ............ (re. $208,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program (81003).
Contractual services (51000) ... 5,719,000 ............ (re. $1,108,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2019:
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For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $2,518,000)
Nonpersonal service (57050) ... 1,202,000 .............. (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ............... (re. $1,608,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $558,000)
Nonpersonal service (57050) ... 1,143,000 ........... (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ............... (re. $399,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ........... (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,785,000 ............... (re. $433,000)
Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
Fringe benefits (60090) ... 2,030,000 ............... (re. $363,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,785,000 ............... (re. $721,000)
Nonpersonal service (57050) ... 1,482,000 ........... (re. $1,482,000)
Fringe benefits (60090) ... 2,033,000 ............... (re. $392,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,786,000 ............... (re. $17,000)
Nonpersonal service (57050) ... 1,498,000 ........... (re. $1,434,000)
Fringe benefits (60090) ... 2,016,000 ............... (re. $513,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063
By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 (24805) ... 423,400 ..... (re. $92,000)
EXECUTIVE CHAMBER
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>All Funds</td>
<td>17,854,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................. 17,854,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 13,011,000
Temporary service (50200) ........................ 180,000
Holiday/overtime compensation (50300) .......... 180,000
Supplies and materials (57000) ................. 180,000
Travel (54000) ...................................... 450,000
Contractual services (51000) ..................... 3,673,000
Equipment (56000) ................................. 180,000
OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
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<td>All Funds</td>
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</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 630,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
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<td>Holiday/overtime compensation</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>9,000</td>
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<tr>
<td>Travel</td>
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<tr>
<td>Contractual services</td>
<td>81,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>18,000</td>
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</table>
For payment according to the following schedule:

<table>
<thead>
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<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
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<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>168,324,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>22,162,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>508,982,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM ........................................ 56,652,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central administration program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 22,539,000
Temporary service (50200) ....................... 308,000
Holiday/overtime compensation (50300) .......... 73,000
Supplies and materials (57000) .................. 462,000
Travel (54000) ................................... 181,000
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>4,455,000</th>
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<tbody>
<tr>
<td>Equipment (56000)</td>
<td>2,510,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,528,000</td>
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</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

For services and expenses related to the head start collaboration project grant (14037).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>215,000</th>
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</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>211,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<tr>
<td>Program account subtotal</td>
<td>528,000</td>
</tr>
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</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>36,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>121,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>17,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>309,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Youth Gifts, Grants and Bequests Account - 20142

For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses.
and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities (81001).

Supplies and materials (57000) ................. 60,000
Contractual services (51000) ..................... 2,880,000
Equipment (56000) .................................. 60,000

--------
Program account subtotal ....................... 3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Equipment (56000) .................................. 225,000

----------
Program account subtotal ....................... 225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

Personal service--regular (50100) ............. 10,954,000
Supplies and materials (57000) ............... 720,000
Travel (54000) ................................... 73,000
Contractual services (51000) .................. 2,594,000
Equipment (56000) ............................ 1,053,000
Fringe benefits (60000) ........................ 6,323,000
Indirect costs (58800) ........................... 345,000

Program account subtotal ...................... 22,062,000

CHILD CARE PROGRAM ____________________________ 62,886,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore
accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant
to title 5-C of article 6 of the social
services law, the state block grant for
child care shall be used for child care
assistance and for activities to increase
the availability and/or quality of child
care programs (13950).

Personal service (50000) ...................... 24,102,000
Nonpersonal service (57050) ................... 22,514,000
Fringe benefits (60090) ......................... 14,693,000
Indirect costs (58850) ......................... 1,577,000

Program account subtotal ..................... 62,886,000

FAMILY AND CHILDREN'S SERVICES PROGRAM .................. 81,586,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
family and children's services program.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13911).

Personal service--regular (50100) ............. 32,847,000
Holiday/overtime compensation (50300) ........ 2,448,000
Supplies and materials (57000) ............... 635,000
Travel (54000) ................................... 215,000
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<th>Contractual services (51000)</th>
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<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Discretionary Demonstration Account - 25103</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect. Notwithstanding any other provision of law to the contrary, the definition of &quot;abused child&quot; contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of &quot;sex trafficking&quot; or a victim of &quot;severe forms of trafficking in persons&quot; pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).</td>
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<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Early Childhood Development Account - 25135</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering federal health and human services grants related to early childhood development (13911).</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
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<tr>
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<td>1 Personal service (50000)</td>
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<tr>
<td>2 Nonpersonal service (57050)</td>
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<td>3 Fringe benefits (60090)</td>
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<td>6 Special Revenue Funds - Federal</td>
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<td>7 Federal Health and Human Services Fund</td>
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</tr>
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<td>8 Youth Rehabilitation Account - 25135</td>
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<tr>
<td>9 For services and expenses related to</td>
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<tr>
<td>10 studies, research, demonstration projects</td>
<td></td>
</tr>
<tr>
<td>11 and other activities in accordance with</td>
<td></td>
</tr>
<tr>
<td>12 articles 19-G and 19-H of the executive</td>
<td></td>
</tr>
<tr>
<td>13 law and articles 2 and 6 of the social</td>
<td></td>
</tr>
<tr>
<td>14 services law (14045).</td>
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<td>15 Personal service (50000)</td>
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<td>16 Nonpersonal service (57050)</td>
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<td>21 Federal Miscellaneous Operating Grants Fund</td>
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<td>22 Youth Projects Account - 25479</td>
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<td>23 For services and expenses related to</td>
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<tr>
<td>24 studies, research, demonstration projects</td>
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<tr>
<td>25 and other activities in accordance with</td>
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<tr>
<td>26 articles 19-G and 19-H of the executive</td>
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<td>27 law and articles 2 and 6 of the social</td>
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<td>28 services law (13911).</td>
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<td>29 Personal service (50000)</td>
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<td>30 Nonpersonal service (57050)</td>
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<td>31 Fringe benefits (60090)</td>
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<td>32 Indirect costs (58850)</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td>33</td>
<td></td>
</tr>
<tr>
<td>34 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>35 Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>36 State Central Register Account - 22028</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS      2020-21

1  For services and expenses related to admin-
2  istration of the state central register
3  employment screening activities.
4  Notwithstanding any other provision of law
5  to the contrary, the OGS Interchange and
6  Transfer Authority and the IT Interchange
7  and Transfer Authority as defined in the
8  2020-21 state fiscal year state operations
9  appropriation for the budget division
10  program of the division of the budget, are
11  deemed fully incorporated herein and a
12  part of this appropriation as if fully
13  stated.
14  The money hereby appropriated shall be
15  available to the office net of disallow-
16  ances, refunds, reimbursements, and cred-
17  its (13911).

18  Personal service--regular (50100) ................. 122,000
19  Holiday/overtime compensation (50300) ............. 10,000
20  Contractual services (51000) ........................ 1,133,000
21  Fringe benefits (60000) ................................ 77,000
22  Indirect costs (58800) ............................... 4,000

23                                              --------------
24      Program account subtotal .................... 1,346,000

25                                              --------------

26  NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............... 46,491,000
27

28  General Fund
29  State Purposes Account - 10050

30  For services and expenses of service and
31  training programs for the blind, includ-
32  ing, but not limited to, state match of
33  federal funds made available under various
34  provisions of the federal vocational reha-
35  bilitation act and the federal randolph
36  sheppard act and supportive services for
37  blind children and blind elderly persons.
38  Notwithstanding section 51 of the state
39  finance law and any other provision of law
40  to the contrary, the director of the budg-
41  et may, upon the advice of the commission-
42  er of children and family services,
43  authorize the transfer or interchange of
44  moneys appropriated herein with any other
45  state operations - general fund appropriation within the office of children and
46  family services except where transfer or

interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) .............. 2,197,000
Holiday/overtime compensation (50300) ............. 12,000
Supplies and materials (57000) ..................... 8,000
Travel (54000) ..................................... 5,000
Contractual services (51000) ................... 6,002,000

Program account subtotal ................... 8,224,000

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) .................... 3,000,000

Program account subtotal ................... 3,000,000

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the
state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>8,507,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>24,840,000</td>
</tr>
<tr>
<td>Program account</td>
<td>33,347,000</td>
</tr>
<tr>
<td>Special Revenue Funds-Other</td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>CBVH Gifts and Bequests Account - 20129</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the New York state commission for the blind (13953).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 Supplies and materials (57000) ......................... 5,000
2 Contractual services (51000) ............................ 20,000
3 Equipment (56000) ..................................... 2,000

--------------
4  Program account subtotal ............................. 27,000

--------------
7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 CBVH-Vending Stand Account - 2019

For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

23 Contractual services (51000) .......................... 543,000
24

--------------
25  Program account subtotal .......................... 543,000

--------------
27 Special Revenue Funds - Other
28 Combined Expendable Trust Fund
29 CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
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<td>Travel (54000)</td>
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<td>Combined Expendable Trust Fund</td>
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<tr>
<td>CBVH-Vending Stand Account-State - 20146</td>
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<tr>
<td>For services and expenses related to the vending stand program and pension plan and establishing food service sites.</td>
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<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>CBVH Highway Revenue Account - 22108</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of programs that support the blind.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
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<td>Contractual services (51000)</td>
<td>500,000</td>
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<td>Program account subtotal</td>
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</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 SYSTEMS SUPPORT PROGRAM ..................................... 43,054,000

-----------

3 General Fund
4 State Purposes Account – 10050

5 For services and expenses related to the
6 systems support program.
7 Notwithstanding section 51 of the state
8 finance law and any other provision of law
9 to the contrary, the director of the budg-
10 et may, upon the advice of the commissi-
11 oner of children and family services,
12 authorize the transfer or interchange of
13 moneys appropriated herein with any other
14 state operations - general fund appro-
15 priation within the office of children and
16 family services except where transfer or
17 interchange of appropriations is prohib-
18 ited or otherwise restricted by law.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2020-21 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (14020).
29 Supplies and materials (57000) .................... 25,000
30 Travel (54000) .................................... 48,000
31 Contractual services (51000) ................... 2,400,000
32 Equipment (56000) ................................. 25,000
33 -----------
34 Total amount available ....................... 2,498,000
35 -----------
36 For the non-federal share of services and
37 expenses for the continued maintenance of
38 the statewide automated child welfare
39 information system; to operate the state-
40 wide automated child welfare information
41 system; and for the continued development
42 of the statewide automated child welfare
43 information system. Of the amounts appro-
44 priated herein, a portion may be available
45 for suballocation to the office of infor-
46 mation technology services for the admin-
47 istration of independent verification and
validation services for child welfare
systems operated or developed by the
office of children and family services.
Notwithstanding any provision of law to the
contrary, funds appropriated herein shall
only be available upon approval of an
expenditure plan by the director of the
budget.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13986).

Personal service--regular (50100) ................. 153,000
Supplies and materials (57000) ..................... 129,000
Travel (54000) .................................... 129,000
Contractual services (51000) ........................ 8,706,000
Equipment (56000) ................................. 846,000

--------------
Total amount available ............................ 9,963,000
--------------
Program account subtotal ........................ 12,461,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

For services and expenses for the statewide
automated child welfare information system
including related administrative expenses
provided pursuant to title IV-e of the
federal social security act.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2020-21

1  Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system.
2  Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

12  Personal service (50000).......................... 500,000
13  Nonpersonal service (57050) ................... 29,753,000
14  Fringe benefits (60090)........................... 305,000
15  Indirect costs (58850)............................. 35,000

Program account subtotal .................. 30,593,000

19  TRAINING AND DEVELOPMENT PROGRAM ......................... 58,793,000

21  General Fund
22  State Purposes Account - 10050

23  For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities.
24  Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
25  For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
26  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budg-
et may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ................. 770,000
Holiday/overtime compensation (50300) .............. 8,000
Contractual services (51000) .................... 10,296,000
Travel (54000) .................................. 274,000
Equipment (56000) ................................ 369,000
Supplies and materials (57000) ...................... 47,000
Total amount available .......................... 11,764,000

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations or aid to localities -
general fund or state special revenue
other fund appropriation (15016).

Contractual services (51000) ................... 7,535,000
-----------
Program account subtotal .................. 19,299,000
-----------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the
operation of the training and development
program including, but not limited to,
personal service, fringe benefits and
nonpersonal service. To the extent that
costs incurred through payment from this
appropriation result from training activ-
ities performed on behalf of the office of
children and family services, the office
of temporary and disability assistance,
the department of health, the department
of labor or any other state or local agen-
cy, expenditures made from this appro pri-
ation shall be reduced by any federal,
state, or local funding available for such
purpose in accordance with a cost allo-
cation plan submitted to the federal
government. No expenditure shall be made
from this account until an expenditure
plan has been approved by the director of
the budget.

For trainee travel reimbursement payments to
counties and voluntary agencies for
employees receiving training from the
office of children and family services, up
to the limits stated in the OCFS travel
guidelines.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ............... 2,346,000
Contractual services (51000) .................... 18,849,000
Fringe benefits (60000) .......................... 979,000
Indirect costs (58800) ............................ 65,000

Total amount available ........................... 22,239,000

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities—general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ..................... 6,165,000

Program account subtotal .......................... 28,404,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this
The purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ....................... 4,000,000

Program account subtotal ....................... 4,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ......................... 3,245,000
Supplies and materials (57000) .................... 20,000
Travel (54000) .................................... 12,000
Contractual services (51000) ..................... 1,854,000
Equipment (56000) ............................... 92,000
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS  2020-21  

1  Fringe benefits (60000) ........................ 1,565,000  
2  Indirect costs (58800) ........................... 102,000  

--------------  

4  Program account subtotal ................... 6,890,000  

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6  Enterprise Funds  
7  Agencies Enterprise Fund  
8  Training Materials Account - 50306  

9  For services and expenses related to publi-  
10  cation and sale of training materials.  
11  Notwithstanding any other provision of law  
12  to the contrary, the OGS Interchange and  
13  Transfer Authority and the IT Interchange  
14  and Transfer Authority as defined in the  
15  2020-21 state fiscal year state operations  
16  appropriation for the budget division  
17  program of the division of the budget, are  
18  deemed fully incorporated herein and a  
19  part of this appropriation as if fully  
20  stated (13984).  

21  Contractual services (51000) ..................... 200,000  
22  ---------------  
23  Program account subtotal ..................... 200,000  
24  ---------------  

25  YOUTH FACILITIES PROGRAM ............................. 159,520,000  

26  ---------------  

27  General Fund  
28  State Purposes Account - 10050  

29  For services and expenses related to the  
30  youth facilities program including the New  
31  York model treatment program for youth in  
32  the care of the office of children and  
33  family services, in office of children and  
34  family services facilities and in the  
35  community.  
36  Notwithstanding section 51 of the state  
37  finance law and any other provision of law  
38  to the contrary, the director of the budg-  
39  et may, upon the advice of the commission-  
40  er of children and family services,  
41  authorize the transfer or interchange of  
42  moneys appropriated herein with any other  
43  state operations - general fund appropri-  
44  ation within the office of children and  
45  family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and
disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2021.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13945).

Personal service--regular (50100) ............ 106,851,000
Temporary service (50200) ....................... 3,574,000
Holiday/overtime compensation (50300) ........ 9,652,000
Supplies and materials (57000) ................. 13,892,000
Travel (54000) .................................. 670,000
Contractual services (51000) .................... 23,632,000
Equipment (56000) ............................... 834,000

Program account subtotal ..................... 159,105,000

Enterprise Funds
Youth Commissary Account
DFY Account - 50000

For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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Internal Service Funds  
Youth Vocational Education Account  
DFY Account - 55150

For services and expenses related to vocational programs at office facilities.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
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<td>Program account subtotal</td>
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DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the head start collaboration project grant program (14037).
7 Personal service (50000) ... 215,000 .................. (re. $203,000)
8 Nonpersonal service (57050) ... 211,000 .................. (re. $211,000)
9 Fringe benefits (60090) ... 94,000 ......................... (re. $89,000)
10 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Grants and Bequests Account - 20145

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).
17 Personal service--regular (50100) ... 36,000 ............ (re. $36,000)
18 Supplies and materials (57000) ... 100,000 ............... (re. $100,000)
19 Travel (54000) ... 15,000 .............................. (re. $15,000)
20 Contractual services (51000) ... 121,000 ............... (re. $121,000)
21 Equipment (56000) ... 19,000 ........................... (re. $19,000)
22 Fringe benefits (60000) ... 17,000 ....................... (re. $17,000)
23 Indirect costs (58800) ... 1,000 .......................... (re. $1,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 OCFS Program Account - 22111

28 By chapter 53, section 1, of the laws of 2008:
29 For services and expenses related to the support of health and social services programs (81001).
30 Contractual services (51000) ... 5,000,000 ............. (re. $540,000)

32 CHILD CARE PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.
37 Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activi-
ties under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............ (re. $18,256,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $21,658,000)
Fringe benefits (60090) ... 10,184,000 .............. (re. $5,174,000)
Indirect costs (58850) ... 527,000 ..................... (re. $25,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).
Personal service (50000) ... 18,933,000 ............... (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ............... (re. $946,000)
Indirect costs (58850) ... 527,000 ...................... (re. $23,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).
Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $11,190,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances, refund,
reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal/aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund/aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,905,500 ............. (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000 ............. (re. $13,063,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within
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the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............... (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 ......... (re. $13,386,000)

By chapter 50, section 1, of the laws of 2014:
Funds appropriated herein shall be available for aid to munici-
apalities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
apalities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
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appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............. (re. $1,245,000)
Nonpersonal service (57050) ... 26,911,300 ............ (re. $16,332,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ................................. (re. $312,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,332,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $10,154,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $1,007,000)
Indirect costs (58850) ... 25,000 ...................... (re. $24,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,217,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $7,083,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $845,000)
Indirect costs (58850) ... 25,000 ...................... (re. $11,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
nition of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,066,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $7,083,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $845,000)
Indirect costs (58850) ... 25,000 ...................... (re. $11,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
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1. Personal service (50000) ... 2,350,000 .............. (re. $2,148,000)
2. Nonpersonal service (57050) ... 10,155,000 .......... (re. $6,584,000)
3. Fringe benefits (60090) ... 1,017,000 ................. (re. $896,000)
4. Indirect costs (58850) ... 25,000 ...................... (re. $18,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
5. Personal service (50000) ... 2,350,000 .............. (re. $2,061,000)
6. Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,639,000)
7. Fringe benefits (60090) ... 1,017,000 ................. (re. $775,000)
8. Indirect costs (58850) ... 25,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
9. Personal service (50000) ... 2,350,000 .............. (re. $2,300,000)
10. Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,364,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
11. Personal service (50000) ... 2,350,000 .............. (re. $1,946,000)
12. Nonpersonal service (57050) ... 10,155,000 .......... (re. $5,364,000)

Special Revenue Funds - Federal
23. Federal Health and Human Services Fund
24. Early Childhood Development Account – 25135

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and
human services grants related to early childhood development
(13911).
25. Personal service (50000) ... 500,000 .................. (re. $480,000)
26. Nonpersonal service (57050) ... 14,159,200 ............ (re. $12,487,000)
27. Fringe benefits (60090) ... 315,100 .................... (re. $304,000)
28. Indirect costs (58850) 25,700 .......................... (re. $25,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
36. State Purposes Account – 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ........ (re. $634,000) Holiday/overtime compensation (50300) ... 12,000 ........ (re. $9,000) Supplies and materials (57000) ... 8,000 ................ (re. $7,000) Travel (54000) ... 5,000 ........................ (re. $3,000) Contractual services (51000) ... 6,002,000 .......... (re. $5,861,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 2,197,000 ........ (re. $107,000) Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000) Supplies and materials (57000) ... 8,000 ................ (re. $1,000) Contractual services (51000) ... 6,002,000 .......... (re. $2,503,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appro-
priation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appro-
priation as if fully stated (13953).
Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Contractual services (51000) ... 6,002,000 ............. (re. $64,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2017:
For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appro-
priation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appro-
priation as if fully stated (13953).
Supplies and materials (57000) ... 8,000 ................. (re. $3,000)
Contractual services (51000) ... 6,502,000 ............. (re. $251,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 1,200,000 ............. (re. $287,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 ............... (re. $8,507,000)
Nonpersonal service (57050) ... 22,840,000 ........... (re. $22,840,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953). 

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953). 

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,396,000 ............... (re. $720,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $5,838,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 20,079,000 ............ (re. $829,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Contractual services (51000) ... 20,000 ............... (re. $20,000)
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1 Equipment (56000) ... 2,000 ............................. (re. $2,000)

2 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the New York state commission for
   the blind (13953).

3 Supplies and materials (57000) ... 5,000 ............... (re. $5,000)

4 Contractual services (51000) ... 20,000 ............... (re. $20,000)

5 Equipment (56000) ... 2,000 ............................. (re. $2,000)

6 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the New York state commission for
   the blind (13953).

7 Supplies and materials (57000) ... 5,000 ............... (re. $5,000)

8 Contractual services (51000) ... 20,000 ............... (re. $20,000)

9 Equipment (56000) ... 2,000 ............................. (re. $2,000)

10 Special Revenue Funds - Other
11  Combined Expendable Trust Fund
12  CBVH-Vending Stand Account - 20119

13 By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the vending stand program and
   pension plan and establishing food service sites.

14 Notwithstanding any other provision of law to the contrary, the OGS
15  Interchange and Transfer Authority, the IT Interchange and Transfer
16  Authority, and the Alignment Interchange and Transfer Authority as
17  defined in the 2019-20 state fiscal year state operations appropri-
18  ation for the budget division program of the division of the budget,
19  are deemed fully incorporated herein and a part of this appropri-
20  ation as if fully stated (13953).

21 Contractual services (51000) ... 543,000 ............. (re. $543,000)

22 By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the vending stand program and
   pension plan and establishing food service sites.

23 Notwithstanding any other provision of law to the contrary, the OGS
24  Interchange and Transfer Authority, the IT Interchange and Transfer
25  Authority, and the Alignment Interchange and Transfer Authority as
26  defined in the 2018-19 state fiscal year state operations appropri-
27  ation for the budget division program of the division of the budget,
28  are deemed fully incorporated herein and a part of this appropri-
29  ation as if fully stated (13953).

30 Contractual services (51000) ... 543,000 ............. (re. $543,000)

31 By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to the vending stand program and
   pension plan and establishing food service sites.

32 Notwithstanding any other provision of law to the contrary, the OGS
33  Interchange and Transfer Authority, the IT Interchange and Transfer
34  Authority, and the Alignment Interchange and Transfer Authority as
35  defined in the 2017-18 state fiscal year state operations appropri-
36  ation for the budget division program of the division of the budget,
37  are deemed fully incorporated herein and a part of this appropri-
38  ation as if fully stated (13953).
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... are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $55,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

... are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $12,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

... are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 ........................... (re. $4,000)
Contractual services (51000) ... 546,000 .................. (re. $546,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

... are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 ........................... (re. $4,000)
Contractual services (51000) ... 546,000 .................. (re. $539,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Holiday/overtime compensation (50300) ... 1,000 .......... (re. $1,000)
Supplies and materials (57000) ... 215,000 ............. (re. $215,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 518,000 ............... (re. $79,000)
Fringe benefits (60000) ... 400,000 ................... (re. $400,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 1,000 .......... (re. $1,000)
Supplies and materials (57000) ... 215,000 ............. (re. $215,000)
Contractual services (51000) ... 518,000 ............... (re. $36,000)
Fringe benefits (60000) ... 400,000 ................... (re. $386,000)
Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 100,000 ................ (re. $5,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 ................. (re. $3,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 ................. (re. $5,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind. 
Notwithstanding any other provision of law to the contrary, the OGS 
Interchange and Transfer Authority, the IT Interchange and Transfer 
Authority, and the Alignment Interchange and Transfer Authority as 
defined in the 2018-19 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget, 
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $496,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind. 
Notwithstanding any other provision of law to the contrary, the OGS 
Interchange and Transfer Authority, the IT Interchange and Transfer 
Authority, and the Alignment Interchange and Transfer Authority as 
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget, 
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $494,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of programs that support the blind. 
Notwithstanding any other provision of law to the contrary, the OGS 
Interchange and Transfer Authority, the IT Interchange and Transfer 
Authority, and the Alignment Interchange and Transfer Authority as 
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget, 
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).
Contractual services (51000) ... 500,000 .............. (re. $374,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program. 
Notwithstanding section 51 of the state finance law and any other 
provision of law to the contrary, the director of the budget may, 
upon the advice of the commissioner of children and family services, 
authorize the transfer or interchange of moneys appropriated herein 
with any other state operations - general fund appropriation within 
the office of children and family services except where transfer or 
interchange of appropriations is prohibited or otherwise restricted 
by law.
Notwithstanding any other provision of law to the contrary, the OGS 
Interchange and Transfer Authority, the IT Interchange and Transfer 
Authority, and the Alignment Interchange and Transfer Authority as 
defined in the 2019-20 state fiscal year state operations appropri-
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... are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 25,000 .............. (re. $13,000)
Travel (54000) ... 48,000 .......................... (re. $48,000)
Contractual services (51000) ... 2,400,000 ........... (re. $1,696,000)
Equipment (56000) ... 25,000 ........................... (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 ............ (re. $52,000)
Supplies and materials (57000) ... 129,000 ............ (re. $120,000)
Travel (54000) ... 129,000 ............................. (re. $78,000)
Contractual services (51000) ... 8,706,000 ............. (re. $7,459,000)
Equipment (56000) ... 846,000 .......................... (re. $846,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

**Personal service--regular (50100) ... 70,000 .......... (re. $70,000)**

**Supplies and materials (57000) ... 129,000 .......... (re. $94,000)**

**Contractual services (51000) ... 8,706,000 .......... (re. $4,935,000)**

**Equipment (56000) ... 846,000 ......................... (re. $846,000)**

**Travel (54000) ... 48,000 .............................. (re. $48,000)**

**Contractual services (51000) ... 2,400,000 .......... (re. $240,000)**

**Equipment (56000) ... 25,000 ........................... (re. $25,000)**

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

**Travel (54000) ... 48,000 .............................. (re. $48,000)**

**Contractual services (51000) ... 2,400,000 .......... (re. $240,000)**

**Equipment (56000) ... 25,000 ........................... (re. $25,000)**

**Special Revenue Funds - Federal**

**Federal Health and Human Services Fund**

**Connections Account - 25175**

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ......... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ......... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ......... (re. $29,022,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ......... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).
Contractual services (51000) ...........................................
$11,946,650  ........................................... (re. $10,860,000)

Personal service--regular (50100) ... 990,000 ......... (re. $81,000)

Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)

Travel (54000) ... 1,637,350  .................................. (re. $1,446,000)

Equipment (56000) ... 475,000  .................................. (re. $465,000)

Supplies and materials (57000) ... 60,000  ............. (re. $18,000)

For services and expenses related to the provision and administration
of human services training by Youth Research Incorporated pursuant
to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations or aid to localities - general fund
or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 4,180,000 ............ (re. $4,180,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:

For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary
agencies for employees receiving training from the office of chil-
dren and family services, up to the limits stated in the OCFS travel
guidelines.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund or state special
revenue other fund appropriation within the office of children and
family services except where transfer or interchange of appropri-
ations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home-placement.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations – general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).
Contractual services (51000) ... 19,299,000 ........... (re. $2,671,000)
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $3,218,000)

By chapter 50, section 1, of the laws of 2015:
For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other govern-
mental entities. Funds available under this appropriation may be
used only after all available funding from other revenue sources, as
determined by the director of the budget and including, but not
limited to the special revenue funds - other office of children and
family services training, management and evaluation account and the
special revenue fund - other office of children and family services
state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and

disability assistance and the commissioner of the office of children

and family services, transfer or suballocate any of the amounts

appropriated herein, or made available through interchange to the

office of temporary and disability assistance for the non-federal

share of training contracts.

Notwithstanding section 51 of the state finance law and any other

provision of law to the contrary, the director of the budget may,

upon the advice of the commissioner of children and family services,

authorize the transfer or interchange of moneys appropriated herein

with any other state operations - general fund appropriation within

the office of children and family services except where transfer or

interchange of appropriations is prohibited or otherwise restricted

by law.

Notwithstanding any other provision of law, the money hereby appropri-

ated may be interchanged or transferred, without limit, to local

assistance and/or any appropriation of the office of children and

family services, and may be increased or decreased without limit by

transfer or suballocation between these appropriated amounts and

appropriations of any department, agency or public authority related

to the operation of the justice center for the protection of people

with special needs with the approval of the director of the budget

who shall file such approval with the department of audit and

control and copies thereof with the chairman of the senate finance

committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS

Interchange and Transfer Authority, the IT Interchange and Transfer

Authority and the Alignment Interchange and Transfer Authority as

defined in the 2015-16 state fiscal year state operations appropri-

ation for the budget division program of the division of the budget,

are deemed fully incorporated herein and a part of this appropri-

ation as if fully stated (14075).

Contractual services (51000) ... 2,960,000 ............ (re. $864,000)

For the required state match of training contracts including, but not

limited to, child welfare and public assistance training contracts

with not-for-profit agencies or other governmental entities. This

appropriation shall only be used to reduce the required state match

incurred by the office of children and family services, the office

of temporary and disability assistance, the department of health and

the department of labor funded through other sources, provided,

however, that the state match requirement of each agency shall be

reduced in an amount proportional to the use of these moneys to

reduce the overall state match requirement. Funds appropriated here-

in shall not be available for personal services costs of the office

of children and family services, the office of temporary and disa-

bility assistance, the department of health and the department of

labor. Funds available pursuant to this appropriation may be used

only after all available funding from other revenue sources, as

determined by the director of the budget, and including, but not

limited to, the special revenue fund - other office of children and

family services training, management, and evaluation account and the
special revenue fund - other office of children and family services
state match account have been fully expended. Notwithstanding
section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may upon the advice of
the commissioner of the office of temporary and disability assist-
ance and the commissioner of the office of children and family
services, transfer or suballocate any of the amounts appropriated
herein, or made available through interchange to the office of
temporary and disability assistance for the required state match of
training contracts.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14076).

Contractual services (51000) ... 2,082,000 ............ (re. $2,082,000)
For services and expenses for the prevention of domestic violence and
expenses related hereto. Of the amount appropriated, $135,000 may be
used to contract with the office for the prevention of domestic
violence to develop and implement a training program on the dynamics
of domestic violence and its relationship to child abuse and neglect
with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be interchanged or transferred, without limit, to local
3 assistance and/or any appropriation of the office of children and
4 family services, and may be increased or decreased without limit by
5 transfer or suballocation between these appropriated amounts and
6 appropriations of any department, agency or public authority related
7 to the operation of the justice center for the protection of people
8 with special needs with the approval of the director of the budget
9 who shall file such approval with the department of audit and
10 control and copies thereof with the chairman of the senate finance
11 committee and the chairman of the assembly ways and means committee.
12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority and the Alignment Interchange and Transfer Authority as
15 defined in the 2015-16 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated (14038).
19 Contractual services (51000) ... 257,000 .............. (re. $224,000)

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Multiagency Training Contract Account - 21989

23 The appropriation made by chapter 50, section 1, of the laws of 2019, is
24 hereby amended and reappropriated to read:
25 For services and expenses related to the operation of the training and
26 development program including, but not limited to, personal service,
27 fringe benefits and nonpersonal service. To the extent that costs
28 incurred through payment from this appropriation result from train-
29 ing activities performed on behalf of the office of children and
30 family services, the office of temporary and disability assistance,
31 the department of health, the department of labor or any other state
32 or local agency, expenditures made from this appropriation shall be
33 reduced by any federal, state, or local funding available for such
34 purpose in accordance with a cost allocation plan submitted to the
35 federal government. No expenditure shall be made from this account
36 until an expenditure plan has been approved by the director of the
37 budget.
38 For trainee travel reimbursement payments to counties and voluntary
39 agencies for employees receiving training from the office of chil-
40 dren and family services, up to the limits stated in the OCFS travel
41 guidelines.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, the IT Interchange and Transfer
44 Authority, and the Alignment Interchange and Transfer Authority as
45 defined in the 2019-20 state fiscal year state operations appropri-
46 ation for the budget division program of the division of the budget,
47 are deemed fully incorporated herein and a part of this appropri-
48 ation as if fully stated (13984).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amounts</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>2,336,000</td>
<td>(re. $1,272,000)</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>0,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>20,254,350</td>
<td>(re. $20,179,000)</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>1,399,650</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>979,000</td>
<td>(re. $1,120,000)</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>fringe benefits and nonpersonal service.</td>
<td>2,341,000</td>
<td>(re. $942,000)</td>
</tr>
<tr>
<td>incurred through payment from this appropriation</td>
<td></td>
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<tr>
<td>result from training activities performed</td>
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<tr>
<td>on behalf of the office of children and family</td>
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<td>services, the office of temporary and disability</td>
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<tr>
<td>assistance, the department of health, the</td>
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<tr>
<td>department of labor or any other state or local</td>
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<tr>
<td>agency, expenditures made from this appropriation</td>
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<tr>
<td>shall be reduced by any federal, state, or local</td>
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<tr>
<td>funding available for such purpose in accordance</td>
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<td>with a cost allocation plan submitted to the</td>
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<td>federal government. No expenditure shall be made</td>
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<td>until an expenditure plan has been approved by</td>
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<td>the director of the budget.</td>
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<tr>
<td>Notwithstanding any other provision of law to the</td>
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<tr>
<td>contrary, the OGS Interchange and Transfer</td>
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<tr>
<td>Authority, the IT Interchange and Transfer</td>
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<tr>
<td>Authority, and the Alignment Interchange and</td>
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<tr>
<td>Transfer Authority as defined in the 2017-18</td>
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<tr>
<td>state fiscal year state operations</td>
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<tr>
<td>appropriation for the budget division program</td>
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<tr>
<td>of the division of the budget, are deemed</td>
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</tr>
<tr>
<td>fully incorporated herein and a part of this</td>
<td></td>
<td></td>
</tr>
<tr>
<td>appropriation as if fully stated (13984).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100) .. 2,340,200</td>
<td>(re. $1,093,000)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300) .. 5,000</td>
<td>(re. $3,000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000) .. 25,014,000</td>
<td>(re. $12,339,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60000) .. 976,000</td>
<td>(re. $824,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (58800) .. 65,300</td>
<td>(re. $59,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS - REAPPROPRIATIONS  2020-21  

1 By chapter 50, section 1, of the laws of 2015:  
2 For services and expenses related to the operation of the training and  
3 development program including, but not limited to, personal service,  
4 fringe benefits and nonpersonal service. To the extent that costs  
5 incurred through payment from this appropriation result from train-  
6 ing activities performed on behalf of the office of children and  
7 family services, the office of temporary and disability assistance,  
8 the department of health, the department of labor or any other state  
9 or local agency, expenditures made from this appropriation shall be  
10 reduced by any federal, state, or local funding available for such  
11 purpose in accordance with a cost allocation plan submitted to the  
12 federal government. No expenditure shall be made from this account  
13 until an expenditure plan has been approved by the director of the  
14 budget.  
15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority and the Alignment Interchange and Transfer Authority as  
18 defined in the 2015-16 state fiscal year state operations appropri-  
19 ation for the budget division program of the division of the budget,  
20 are deemed fully incorporated herein and a part of this appropri-  
21 ation as if fully stated (13984).  
22 Personal service--regular (50100) ... 2,330,000 ..... (re. $1,163,000)  
23 Contractual services (51000) ... 36,014,000 ........ (re. $15,558,000)  
24 Fringe benefits (60000) ... 970,000 ................... (re. $121,000)  
25 Indirect costs (58800) ... 65,000 ...................... (re. $19,000)  
26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 State Match Account - 21967  
29 By chapter 50, section 1, of the laws of 2019:  
30 For services and expenses related to the training and development  
31 program. Of the amount appropriated herein, $1,500,000 may be used  
32 only to provide state match for federal training funds in accordance  
33 with an agreement with social services districts including, but not  
34 limited to, the city of New York. Any agreement with a social  
35 services district is subject to the approval of the director of the  
36 budget. No expenditure shall be made from this account for personal  
37 service costs. No expenditure shall be made from this account until  
38 an expenditure plan for this purpose has been approved by the direc-  
39 tor of the budget.  
40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Alignment Interchange and Transfer Authority as  
43 defined in the 2019-20 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated (13984).  
47 Contractual services (51000) ... 4,000,000 ........... (re. $4,000,000)  
48 By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $3,975,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $3,574,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ............ (re. $3,924,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 7,000,000 ............. (re. $92,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... [3,245,000] 3,237,000 .. (re. $2,400,000)

Holiday/overtime compensation (50300) ... 8,000 ............ (re. $4,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Supplies and materials (57000) ... 20,000 ............... (re. $20,000)
2 Travel (54000) ... 12,000 .................................. (re. $11,000)
3 Contractual services (51000) ... 1,854,000 ............ (re. $1,854,000)
4 Equipment (56000) ... 92,000 ............................... (re. $92,000)
5 Fringe benefits (60000) ... 1,565,000 ..................... (re. $973,000)
6 Indirect costs (58800) ... 102,000 ......................... (re. $71,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
section 1, of the laws of 2019:
For services and expenses related to the training and development  
program. Of the amount appropriated herein, the office shall expend  
not less than $359,000 for services and expenses of child abuse  
prevention training pursuant to chapters 676 and 677 of the laws of  
1985. No expenditure shall be made from this account for any purpose  
until an expenditure plan has been approved by the director of the  
budget.
Notwithstanding any other provision of law to the contrary, the OGS  
Interchange and Transfer Authority, the IT Interchange and Transfer  
Authority, and the Alignment Interchange and Transfer Authority as  
defined in the 2018-19 state fiscal year state operations appropri-  
ation for the budget division program of the division of the budget, 
are deemed fully incorporated herein and a part of this appropri-  
ation as if fully stated (13984).

7 Personal service (50100) ... 3,240,000 ................. (re. $2,470,000)
8 Holiday/overtime compensation (50300) ... 5,000 ......... (re. $2,000)
9 Supplies and materials (57000) ... 20,000 ............... (re. $2,000)
10 Travel (54000) ... 12,000 ............................... (re. $4,000)
11 Contractual services (51000) ... 1,854,000 ............ (re. $1,850,000)
12 Equipment (56000) ... 92,000 ........................... (re. $92,000)
13 Fringe benefits (60000) ... 1,565,000 ..................... (re. $462,000)
14 Indirect costs (58800) ... 102,000 ......................... (re. $45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,  
section 1, of the laws of 2019:
For services and expenses related to the training and development  
program. Of the amount appropriated herein, the office shall expend  
not less than $359,000 for services and expenses of child abuse  
prevention training pursuant to chapters 676 and 677 of the laws of  
1985. No expenditure shall be made from this account for any purpose  
until an expenditure plan has been approved by the director of the  
budget.
Notwithstanding any other provision of law to the contrary, the OGS  
Interchange and Transfer Authority, the IT Interchange and Transfer  
Authority, and the Alignment Interchange and Transfer Authority as  
defined in the 2017-18 state fiscal year state operations appropri-  
ation for the budget division program of the division of the budget, 
are deemed fully incorporated herein and a part of this appropri-  
ation as if fully stated (13984).

15 Personal service (50100) ... 3,240,000 ................. (re. $2,065,000)
16 Holiday/overtime compensation (50300) ... 5,000 ......... (re. $3,000)
17 Supplies and materials (57000) ... 20,000 ............... (re. $4,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Travel (54000) ... 12,000 .............................. (re. $12,000)
2  Contractual services (51000) ... 1,854,000 ........... (re. $1,854,000)
3  Equipment (56000) ... 92,000 ........................... (re. $92,000)
4  Fringe benefits (60000) ... 1,565,000 ................... (re. $852,000)
5  Indirect costs (58800) ... 102,000 ....................... (re. $72,000)

6  By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend
   not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
7  Personal service (50100) ... 3,237,200 ................... (re. $1,918,000)
8  Supplies and materials (57000) ... 20,000 ............... (re. $20,000)
9  Travel (54000) ... 12,000 .............................. (re. $12,000)
10 Contractual services (51000) ... 1,854,000 ............. (re. $1,848,000)
11 Equipment (56000) ... 92,000 ........................... (re. $92,000)
12 Fringe benefits (60000) ... 1,561,000 ................... (re. $1,400,000)
13 Indirect costs (58800) ... 102,300 ....................... (re. $95,000)

14  By chapter 50, section 1, of the laws of 2015:
15  For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend
16  not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
17  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
18  Personal service (50100) ... 3,227,000 ................... (re. $1,988,000)
19  Supplies and materials (57000) ... 20,000 ............... (re. $20,000)
20  Travel (54000) ... 12,000 .............................. (re. $12,000)
21 Contractual services (51000) ... 1,854,000 ............. (re. $1,854,000)
22 Equipment (56000) ... 100,000 ........................... (re. $100,000)
23 Fringe benefits (60000) ... 1,555,000 ................... (re. $501,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Indirect costs (58800) ... 102,000 .................... (re. $62,000)

2  Enterprise Funds
3  Agencies Enterprise Fund
4  Training Materials Account - 50306

5  By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to publication and sale of training
   materials.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2019-20 state fiscal year state operations appropriation
   for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropriation
   as if fully stated (13984).
   Contractual services (51000) ... 200,000 .............. (re. $200,000)

6  By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to publication and sale of training
   materials.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2018-19 state fiscal year state operations appropriation
   for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropriation
   as if fully stated (13984).
   Contractual services (51000) ... 200,000 .............. (re. $200,000)

7  By chapter 50, section 1, of the laws of 2017:
   For services and expenses related to publication and sale of training
   materials.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority, and the Alignment Interchange and Transfer Authority as
   defined in the 2017-18 state fiscal year state operations appropriation
   for the budget division program of the division of the budget,
   are deemed fully incorporated herein and a part of this appropriation
   as if fully stated (13984).
   Contractual services (51000) ... 200,000 .............. (re. $200,000)

8  By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to publication and sale of training
   materials.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, the IT Interchange and Transfer
   Authority and the Alignment Interchange and Transfer Authority as
   defined in the 2016-17 state fiscal year state operations appropriation
   for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>275,558,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>446,599,000</td>
</tr>
</tbody>
</table>

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2020. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 24,739,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 44,000
Supplies and materials (57000) .................... 1,529,000
Travel (54000) .................................... 353,000
Contractual services (51000) .................. 25,388,000
Equipment (56000) ................................ 265,000

Program account subtotal .................. 52,418,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS  2020-21

1  Contractual services (51000) ................... 2,400,000
2  Fringe benefits (60000) .......................... 100,000

Program account subtotal ................... 2,500,000

6  ADMINISTRATIVE HEARINGS PROGRAM ......................... 30,446,000

8  General Fund
9    State Purposes Account - 10050

For services and expenses of the administrative hearings program including the
payment of liabilities incurred prior to April 1, 2020.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget
may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within the office of temporary and disability assistance except
where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

37  Personal service--regular (50100) ............... 25,136,000
38  Holiday/overtime compensation (50300) ............ 400,000
39  Supplies and materials (57000) .................... 355,000
40  Travel (54000) ...................................... 250,000
41  Contractual services (51000) ..................... 4,010,000
42  Equipment (56000) .................................. 295,000

CHILD SUPPORT SERVICES PROGRAM ......................... 47,865,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS  2020-21

General Fund
State Purposes Account - 10050

For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2020. Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system.
designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) .............. 2,425,000
Holiday/overtime compensation (50300) ............. 86,000
Supplies and materials (57000) ................... 201,000
Travel (54000) ................................... 100,000
Contractual services (51000) ...................... 8,019,000
Equipment (56000) ................................. 46,000

Program account subtotal ..................... 10,877,000

------
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1. Special Revenue Funds - Federal
2. Federal Health and Human Services Fund
3. Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ....................... 7,000,000
## DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Nonpersonal service (57050)</td>
<td>24,588,000</td>
</tr>
<tr>
<td>2 Fringe benefits (60090)</td>
<td>4,500,000</td>
</tr>
<tr>
<td>3 Indirect costs (58850)</td>
<td>900,000</td>
</tr>
<tr>
<td>4 Program account subtotal</td>
<td>--------------</td>
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<tr>
<td>5 Program account subtotal</td>
<td>36,988,000</td>
</tr>
<tr>
<td>6</td>
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<tr>
<td>7 DISABILITY DETERMINATIONS PROGRAM</td>
<td>194,500,000</td>
</tr>
<tr>
<td>8 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9 Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>10 Disability Determinations Account - 25153</td>
<td></td>
</tr>
<tr>
<td>11 For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>12 office of disability determinations (52201)</td>
<td></td>
</tr>
<tr>
<td>13 Personal service (50000)</td>
<td>86,500,000</td>
</tr>
<tr>
<td>14 Nonpersonal service (57050)</td>
<td>53,000,000</td>
</tr>
<tr>
<td>15 Fringe benefits (60090)</td>
<td>55,000,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td></td>
</tr>
<tr>
<td>18 EMPLOYMENT AND INCOME SUPPORT PROGRAM</td>
<td>84,029,000</td>
</tr>
<tr>
<td>19 General Fund</td>
<td></td>
</tr>
<tr>
<td>20 State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>21 For services and expenses of the employment</td>
<td></td>
</tr>
<tr>
<td>22 and income support program including the</td>
<td></td>
</tr>
<tr>
<td>23 payment of liabilities incurred prior to</td>
<td></td>
</tr>
<tr>
<td>24 April 1, 2020</td>
<td></td>
</tr>
<tr>
<td>25 The agency is authorized to chargeback</td>
<td></td>
</tr>
<tr>
<td>26 social services districts for 100 percent</td>
<td></td>
</tr>
<tr>
<td>27 of costs incurred by the agency on their</td>
<td></td>
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<tr>
<td>28 behalf for disability related consultative</td>
<td></td>
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<tr>
<td>29 examination contracts.</td>
<td></td>
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<tr>
<td>30 Notwithstanding section 153 of the social</td>
<td></td>
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<tr>
<td>31 services law or any other inconsistent</td>
<td></td>
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<tr>
<td>32 provision of law, the office shall reduce</td>
<td></td>
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<tr>
<td>33 reimbursement otherwise payable to social</td>
<td></td>
</tr>
<tr>
<td>34 services districts to recover 50 percent</td>
<td></td>
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<tr>
<td>35 of the non-federal share of costs incurred</td>
<td></td>
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<tr>
<td>36 by the office for the operation of the</td>
<td></td>
</tr>
<tr>
<td>37 statewide electronic benefit transfer</td>
<td></td>
</tr>
<tr>
<td>38 (EBT) system and the common benefit ident-</td>
<td></td>
</tr>
<tr>
<td>39 tification card (CBIC).</td>
<td></td>
</tr>
<tr>
<td>40 For services and expenses of client notices</td>
<td></td>
</tr>
<tr>
<td>41 including but not limited to personal</td>
<td></td>
</tr>
<tr>
<td>42 service costs, postage, other nonpersonal</td>
<td></td>
</tr>
</tbody>
</table>
services costs, and contractor costs paid
directly by the office including but not
limited to costs for mail processing.
Notwithstanding any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs, includ-
ing prior period costs, incurred by the
office for these purposes.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
atations is prohibited or otherwise
restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52202).

Personal service--regular (50100) ............. 16,454,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............ 100,000
Supplies and materials (57000) ................. 9,397,000
Travel (54000) ................................... 165,000
Contractual services (51000) .................... 21,128,000
Equipment (56000) ................................. 50,000

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Total amount available ....................... 47,454,000
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For services and expenses incurred by the
office's division of disability determi-
nations, including payments to the social
security administration, in making deter-
minations and re-determinations regarding
blindness and disability in accordance
with title XVI of the social security act
for the New York state supplement program
(52341).

Personal service--regular (50100) ................ 600,000
Contractual services (51000) ...................... 600,000

Total amount available ............................. 1,200,000

Program account subtotal ........................... 48,654,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

For services and expenses related to the
administration of the low income home
energy assistance program. Pursuant to
provisions of the federal omnibus budget
reconciliation act of 1981, and with the
approval of the director of the budget, a
portion of the funds appropriated herein
may be transferred or suballocated to
other state agencies for administration of
the home energy assistance program
(52215).

Personal service (50000) .......................... 2,791,000
Nonpersonal service (57050) ...................... 1,442,000
Fringe benefits (60090) ............................ 1,941,000
Indirect costs (58850) .............................. 826,000

Program account subtotal ........................... 7,000,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

Notwithstanding any inconsistent provision
of law, the money hereby appropriated may,
with the approval of the director of the
budget, be increased or decreased by
interchange or transfer with amounts
appropriated within the office of tempo-
rary and disability assistance federal
food and nutrition services local assist-
ance account.

For services and expenses related to the
administration of the supplemental nutri-
tion assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ........................ 7,500,000
Nonpersonal service (57050) .................... 15,375,000
Fringe benefits (60090) ........................... 5,000,000
Indirect costs (58850) ............................ 500,000

Program account subtotal ...................... 28,375,000

INFORMATION TECHNOLOGY PROGRAM ...................... 13,383,000

General Fund
State Purposes Account – 10050

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2020. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any
other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ....................... 8,383,000

Program account subtotal ....................... 8,383,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision
of law, this appropriation shall be avail-
able for costs heretofore and hereafter to
be accrued and to be supported with feder-
al funds including any department of agri-
culture food and nutrition services grant
award properly received by the state
during or for a federal fiscal year in
which costs can be properly submitted for
reimbursement to the department of agri-
culture. A portion of the amount appropri-
ated herein may be transferred or inter-
changed with any office of temporary and
disability assistance federal department
of agriculture food and nutrition services
funds. Funds may only be made available
pursuant to a cost allocation plan sub-
mitted to the department of health and human
services, the United States department of
agriculture and any other applicable
federal agency to the extent that such
approvals are required by federal statute
or regulations. This appropriation shall
only be available upon approval of an
expenditure plan by the director of the
budget for the purposes defined herein
(52295).

Nonpersonal service (57050) ................... 5,000,000
Program account subtotal .................... 5,000,000

SPECIALIZED SERVICES PROGRAM ..................... 21,458,000

General Fund
State Purposes Account - 10050

For services and expenses of the specialized
services program including the payment of
liabilities incurred prior to April 1, 2020.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Personal service--regular (50100) ............ 15,642,000
Holiday/overtime compensation (50300) .......... 61,000
Supplies and materials (57000) ................. 30,000
Travel (54000) .................................. 185,000
Contractual services (51000) ..................... 1,825,000
Equipment (56000) ................................ 20,000

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Program account subtotal ..................... 17,763,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services
and expenses related to the administration
of the refugee resettlement health assess-
ment program (52304).

Personal service (50000) ................. 1,555,000
Nonpersonal service (57050) ............... 550,000
Fringe benefits (60090) .................... 980,000
Indirect costs (58850) ..................... 100,000

Program account subtotal .................. 3,185,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25390

For services and expenses related to the
administration of federal homeless and
other support services grants.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disabil-
ity assistance, make an amount
appropriated herein available through
interchange to any other fund in which
federal homeless grants are received, for
services and expenses related to federal
homeless and other federal support
services grants (52219).

Personal service (50000) ................... 262,000
Nonpersonal service (57050) ............... 66,000
Fringe benefits (60090) .................... 165,000
Indirect costs (58850) ..................... 17,000

Program account subtotal .................. 510,000
By chapter 50, section 1, of the laws of 2019:
For services and expenses of the administration program including the
payment of liabilities incurred prior to April 1, 2019. The office
is authorized to charge-back New York city human resources adminis-
tration for their contributed share of costs for the training
resource system.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 50 percent
of the non-federal share of costs incurred by the office for the
operation of the automated finger imaging system (AFIS).
Notwithstanding any other inconsistent provision of law, the office
shall reduce reimbursement otherwise payable to social services
districts to recover 100 percent of the costs incurred by the office
for employment verification services. Notwithstanding any provision
of law to the contrary, and subject to the approval of the director
of the budget, the city of New York shall be charged back for costs
related to Mapper. The office is authorized to chargeback New York
city human resources administration for their contributed share of
occupancy costs at 14 Boerum Place.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).
Contractual services (51000) ... 25,388,000 ........ (re. $16,702,000)
Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980
The appropriation made by chapter 50, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:
For services and expenses related to the support of health and social
services programs.
Notwithstanding section 153 of the social services law or any other
inconsistent provision of law, the office shall reduce reimbursement
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ...........................................
[2,500,000] 2,426,494 ........................................... (re. $2,424,000)

Fringe benefits (60000) ... 73,506 ................................. (re. $15,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2019.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).
Contractual services (51000) ... 4,010,000 ............ (re. $2,724,000)

CHILD SUPPORT SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the child support enforcement program.
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; reme-diation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a
centralized support collection unit, including the cost of banking
services and an automated voice response system and customer service
unit.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, pursuant to a plan approved by the director
of the budget, for the planning, development and operation of an
automated system designed to meet the requirements of the family
support act of 1988, the personal responsibility and work opportu-
nity reconciliation act of 1996 and to facilitate and improve local
districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections (52200).
Nonpersonal service (57050) ... 24,588,000 ............ (re. $19,156,000)

DISABILITY DETERMINATIONS PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 86,500,000 ............ (re. $44,050,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $34,078,000)
Fringe benefits (60090) ... 55,000,000 ............. (re. $31,161,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 76,000,000 ............ (re. $10,723,000)
Nonpersonal service (57050) ... 50,000,000 ............ (re. $17,825,000)
Fringe benefits (60090) ... 47,500,000 ................. (re. $67,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the office of disability determi-
nations (52201).
Nonpersonal service (57050) ... 46,975,000 ............ (re. $6,959,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the office of disability determi-
nations (52201).
Nonpersonal service (57050) ... 52,000,000 ............ (re. $6,992,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2019:
4 For services and expenses of the employment and income support program
5 including the payment of liabilities incurred prior to April 1, 2019.
6 The agency is authorized to chargeback social services districts for
7 100 percent of costs incurred by the agency on their behalf for
8 disability related consultative examination contracts.
9 Notwithstanding section 153 of the social services law or any other
10 inconsistent provision of law, the office shall reduce reimbursement
11 otherwise payable to social services districts to recover 50 percent
12 of the non-federal share of costs incurred by the office for the
13 operation of the statewide electronic benefit transfer (EBT) system
14 and the common benefit identification card (CBIC).
15
16 For services and expenses of client notices including but not limited
17 to personal service costs, postage, other nonpersonal services
18 costs, and contractor costs paid directly by the office including
19 but not limited to costs for mail processing. Notwithstanding any
20 other inconsistent provision of law, the office shall reduce
21 reimbursement otherwise payable to social services districts to
22 recover 50 percent of the non-federal share of costs, including
23 prior period costs, incurred by the office for these purposes.
24 Notwithstanding section 51 of the state finance law and any other
25 provision of law to the contrary, the director of the budget may,
26 upon the advice of the commissioner of the office of temporary and
27 disability assistance, authorize the transfer or interchange of
28 moneys appropriated herein with any other state operations - general
29 fund appropriation within the office of temporary and disability
30 assistance except where transfer or interchange of appropriations is
31 prohibited or otherwise restricted by law.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2019-20 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (52202).
38 Contractual services (51000) ... 21,128,000 ........ (re. $13,669,000)

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Home Energy Assistance Program Account - 25123

42 By chapter 50, section 1, of the laws of 2019:
43 For services and expenses related to the administration of the low
44 income home energy assistance program. Pursuant to provisions of the
45 federal omnibus budget reconciliation act of 1981, and with the
46 approval of the director of the budget, a portion of the funds
47 appropriated herein may be transferred or suballocated to other
state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 2,125,000 ............... (re. $1,352,000)
Nonpersonal service (57050) ... 1,442,000 ............... (re. $1,424,000)
Fringe benefits (60090) ... 1,274,000 .................. (re. $855,000)
Indirect costs (58850) ... 159,000 ..................... (re. $112,000)

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account. For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the state-wide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 5,000,000 ............... (re. $4,926,000)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $17,215,000)
Fringe benefits (60090) ... 3,000,000 .................. (re. $2,941,000)
Indirect costs (58850) ... 375,000 ..................... (re. $360,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2019. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ........... (re. $6,022,000)

By chapter 50, section 1, of the laws of 2018:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2018. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).
Contractual services (51000) ... 8,383,000 ........... (re. $3,020,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:
For the federal share of the design and implementation of modifica-
tions and enhancements to the welfare-to-work case management
system, the welfare management system, the child support management
system, the electronic benefit transfer system, costs associated
with New York city facilities management, and other related systems
operated by the office of temporary and disability assistance, the
office of children and family services, the department of labor, or
the department of health necessary for the successful implementation
of the personal responsibility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New York state welfare reform act
Notwithstanding any inconsistent provision of law, this appropriation
shall be available for costs heretofore and hereafter to be accrued
and to be supported with federal funds including any department of
agriculture food and nutrition services grant award properly
received by the state during or for a federal fiscal year in which
costs can be properly submitted for reimbursement to the department
of agriculture. A portion of the amount appropriated herein may be
transferred or interchanged with any office of temporary and disa-
Bility assistance federal department of agriculture food and nutri-
tion services funds. Funds may only be made available pursuant to a
cost allocation plan submitted to the department of health and human
services, the United States department of agriculture and any other
applicable federal agency to the extent that such approvals are
required by federal statute or regulations. This appropriation shall
only be available upon approval of an expenditure plan by the direc-
tor of the budget for the purposes defined herein (52295).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the specialized services program includ-
ing the payment of liabilities incurred prior to April 1, 2019.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Contractual services (51000) ... 1,825,000 ............ (re. $1,797,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000) ... 1,555,000 ................ (re. $1,058,000)
Nonpersonal service (57050) ... 550,000 ................ (re. $530,000)
Fringe benefits (60090) ... 980,000 ..................... (re. $720,000)
Indirect costs (58850) ... 100,000 ....................... (re. $60,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,497,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,497,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**Schedule**

NEW YORK STATE FINANCIAL CONTROL BOARD

<table>
<thead>
<tr>
<th></th>
<th>3,497,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>NYS Financial Control Board Account - 21911</td>
<td></td>
</tr>
</tbody>
</table>

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

<table>
<thead>
<tr>
<th></th>
<th>1,520,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel</td>
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<tr>
<td>Contractual services</td>
<td>830,000</td>
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<tr>
<td>Equipment</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>967,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>52,000</td>
</tr>
</tbody>
</table>


DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,400,000</td>
<td>1,614,000</td>
</tr>
<tr>
<td>377,443,963</td>
<td>32,021,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>All Funds</th>
<th>378,843,963</th>
</tr>
</thead>
<tbody>
<tr>
<td>33,635,000</td>
<td></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 82,865,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>State Transmitter of Money Insurance Fund Account - 20130</td>
</tr>
</tbody>
</table>

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>14,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>14,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Banking Department Account - 21970</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) .................. 8,080,000
Holiday/overtime compensation (50300) ............... 14,000
Supplies and materials (57000) ...................... 985,000
Travel (54000) ....................................... 221,000
Contractual services (51000) ....................... 12,115,000
Equipment (56000) .................................. 430,000
Fringe benefits (60000) ............................. 5,153,000
Indirect costs (58800) ............................... 262,000

Program account subtotal ........................... 27,260,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Equitable Sharing Agreement - Justice Account - 22241

For services and expenses related to the administration program (81001).

Contractual services (51000) ......................... 25,000
Equipment (56000) .................................... 475,000

Program account subtotal ........................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Equitable Sharing Agreement - Treasury Account - 22242

For services and expenses related to the administration program (81001).

Contractual services (51000) ......................... 25,000
Equipment (56000) .................................... 475,000

Program account subtotal ........................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Seized Assets Account - 21973

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>25,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
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<tr>
<td>----------------------------</td>
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<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,032,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>331,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>17,508,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>646,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,653,000</td>
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<td>Indirect costs (58800)</td>
<td>387,000</td>
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<tr>
<td>Program account subtotal</td>
<td>40,055,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Settlement Account - 22045</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the enforcement actions in accordance with the</td>
<td></td>
</tr>
</tbody>
</table>
purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) ...................... 50,000

Program account subtotal .......................... 50,000

BANKING PROGRAM ............................................. 88,183,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).

Personal service--regular (50100) ............... 10,837,000
Holiday/overtime compensation (50300) .......... 13,000
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 Supplies and materials (57000) .................... 19,000
2 Travel (54000) ................................... 224,000
3 Contractual services (51000) .................... 348,000
4 Equipment (56000) ................................ 10,000
5 Fringe benefits (60000) .......................... 6,783,000
6 Indirect costs (58800) ............................. 339,000

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8 Total amount available ........................... 18,573,000
--------------

10 For services and expenses related to the
11 regulatory activities of the department of
12 financial services. Notwithstanding
13 section 51 of the state finance law, the
14 money hereby appropriated may be increased
15 or decreased by interchange with any other
16 appropriation within the department of
17 financial services. Such annual inter-
18 changes made between banking department
19 account appropriations and insurance
20 department account appropriations may not,
21 in the aggregate, total more than
22 $5,000,000. The superintendent of the
23 department of financial services shall
24 report quarterly to the governor, the
25 speaker of the assembly and the majority
26 leader of the senate regarding any inter-
27 changes made pursuant to this provision.
28 Such report shall specify the amount of
29 moneys so interchanged and detail the
30 expenditures funded as a result of such
31 interchange (32436).

32 Personal service--regular (50100) ............. 38,978,000
33 Holiday/overtime compensation (50300) ........ .... 68,000
34 Supplies and materials (57000) .................... 11,000
35 Travel (54000) ................................. 1,649,000
36 Contractual services (51000) ................... 2,389,000
37 Equipment (56000) ................................ 100,000
38 Fringe benefits (60000) ........................ 24,077,000
39 Indirect costs (58800) ............................. 1,173,000

------------

41 Total amount available ........................... 68,445,000
--------------

43 For suballocation to the office of the
44 inspector general for services and
45 expenses (32437).
<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>55,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>55,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>55,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>62,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>227,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>400,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>340,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>182,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>16,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>938,000</td>
</tr>
</tbody>
</table>

INSURANCE PROGRAM

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Special Revenue Funds - Federal</td>
<td>207,795,963</td>
</tr>
<tr>
<td></td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Insurance Department Account - 25172</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>1,400,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>1,400,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Insurance Department Account - 21994</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

Personal service--regular (50100) ............... 11,816,000
Holiday/overtime compensation (50300) ............... 19,000
Supplies and materials (57000) .................. 29,000
Travel (54000) .................................. 336,000
Contractual services (51000) .................... 522,000
Equipment (56000) ............................ 16,000
Fringe benefits (60000) ......................... 6,742,000
Indirect costs (58800) .......................... 400,000

Total amount available ....................... 19,880,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>56,880,000</td>
</tr>
<tr>
<td>2. Temporary service (50200)</td>
<td>18,000</td>
</tr>
<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>135,000</td>
</tr>
<tr>
<td>4. Supplies and materials (57000)</td>
<td>372,000</td>
</tr>
<tr>
<td>5. Travel (54000)</td>
<td>2,488,000</td>
</tr>
<tr>
<td>6. Contractual services (51000)</td>
<td>5,286,000</td>
</tr>
<tr>
<td>7. Equipment (56000)</td>
<td>129,000</td>
</tr>
<tr>
<td>8. Fringe benefits (60000)</td>
<td>32,915,000</td>
</tr>
<tr>
<td>9. Indirect costs (58800)</td>
<td>1,765,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>99,988,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17. Personal service--regular (50100)</td>
<td>5,779,222</td>
</tr>
<tr>
<td>18. Supplies and materials (57000)</td>
<td>571,000</td>
</tr>
<tr>
<td>19. Travel (54000)</td>
<td>300,000</td>
</tr>
<tr>
<td>20. Contractual services (51000)</td>
<td>1,026,000</td>
</tr>
<tr>
<td>21. Equipment (56000)</td>
<td>201,000</td>
</tr>
<tr>
<td>22. Fringe benefits (60000)</td>
<td>2,676,291</td>
</tr>
<tr>
<td>23. Indirect costs (58800)</td>
<td>197,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>10,750,513</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>31. Personal service--regular (50100)</td>
<td>165,596</td>
</tr>
<tr>
<td>32. Supplies and materials (57000)</td>
<td>75,000</td>
</tr>
<tr>
<td>33. Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>34. Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>35. Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>36. Fringe benefits (60000)</td>
<td>48,705</td>
</tr>
<tr>
<td>37. Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>504,301</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>10,553,274</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
<td>2,350,000</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
<td>143,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
<td>1,069,000</td>
</tr>
<tr>
<td>5</td>
<td>Travel (54000)</td>
<td>1,335,000</td>
</tr>
<tr>
<td>6</td>
<td>Contractual services (51000)</td>
<td>1,034,000</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
<td>1,860,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
<td>5,400,465</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58800)</td>
<td>354,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>24,098,739</td>
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</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32414).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>17</td>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>60,000</td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>250,000</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>Personal service--regular (50100)</td>
<td>325,647</td>
</tr>
<tr>
<td>30</td>
<td>Supplies and materials (57000)</td>
<td>232,658</td>
</tr>
<tr>
<td>31</td>
<td>Travel (54000)</td>
<td>157,658</td>
</tr>
<tr>
<td>32</td>
<td>Contractual services (51000)</td>
<td>139,595</td>
</tr>
<tr>
<td>33</td>
<td>Equipment (56000)</td>
<td>62,818</td>
</tr>
<tr>
<td>34</td>
<td>Fringe benefits (60000)</td>
<td>125,405</td>
</tr>
<tr>
<td>35</td>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>1,063,781</td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>44</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES  
STATE OPERATIONS  2020-21

1 For suballocation to the division of home-
2 land security and emergency services for
3 expenses related to fire inspections and
4 fire safety training programs at privately
5 operated colleges and universities in New
6 York state (32417).

7 Personal service--regular (50100) ............... 564,939
8 Supplies and materials (57000) ................... 126,000
9 Travel (54000) ................................... 25,000
10 Contractual services (51000) ..................... 100,000
11 Equipment (56000) ................................ 179,000
12 Fringe benefits (60000) .......................... 200,826
13 Indirect costs (58800) ............................ 16,000

14 Total amount available ............................. 1,211,765

15

16 For suballocation to the department of law
17 for services and expenses associated with
18 the implementation of executive order 109
19 appointing the attorney general as special
20 prosecutor for no-fault auto insurance
21 fraud (32418).

22 Personal service--regular (50100) .............. 2,599,396
23 Supplies and materials (57000) ................. 324,705
24 Travel (54000) ................................. 324,705
25 Contractual services (51000) ..................... 324,705
26 Equipment (56000) ................................ 360,426
27 Fringe benefits (60000) ........................ 1,194,476
28 Indirect costs (58800) ........................... 125,000

29 Total amount available ........................... 5,253,413

30

31 For suballocation to the department of
32 health for services and expenses of the
33 center for community health program
34 (32403).

35 Personal service--regular (50100) .............. 5,230,000
36 Supplies and materials (57000) ................ 1,250,000
37 Travel (54000) ................................. 1,500,000
38 Contractual services (51000) .................... 900,000
39 Equipment (56000) ............................. 1,386,000
40 Fringe benefits (60000) ......................... 2,733,000
41 Indirect costs (58800) .......................... 231,000

42 Total amount available .......................... 13,230,000

43

44
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>585,938</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>178,419</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>327,102</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>178,419</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>211,131</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>269,442</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>39,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>1,789,451</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program (32421).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,288,372</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>375,293</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>209,767</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,304,651</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>190,698</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,042,735</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>88,484</td>
</tr>
<tr>
<td>Total amount available</td>
<td>14,500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.</td>
<td></td>
</tr>
<tr>
<td>All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers</td>
<td>1,789,451</td>
</tr>
</tbody>
</table>
for medicare and medicaid services (32422).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,199,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,051,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>113,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,376,000</td>
</tr>
</tbody>
</table>

Program account subtotal............... 207,795,963
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 985,000 ............ (re. $724,000)
Travel (54000) ... 221,000 ............................ (re. $208,000)
Contractual services (51000) ... 12,115,000 ........ (re. $7,989,000)
Equipment (56000) ... 430,000 ............................ (re. $430,000)

Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 1,477,000 ........ (re. $1,066,000)
Travel (54000) ... 331,000 ............................ (re. $205,000)
Contractual services (51000) ... 17,508,000 ........ (re. $11,286,000)
Equipment (56000) ... 646,000 ............................ (re. $646,000)

BANKING PROGRAM
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Banking Department Account - 21970

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to the regulatory activities of the
6 department of financial services. Notwithstanding section 51 of the
7 state finance law, the money hereby appropriated may be increased or
8 decreased by interchange with any other appropriation within the
9 department of financial services. Such annual interchanges made
10 between banking department account appropriations and insurance
department account appropriations may not, in the aggregate, total
12 more than $5,000,000. The superintendent of the department of financial
13 services shall report quarterly to the governor, the speaker of
14 the assembly and the majority leader of the senate regarding any
15 interchanges made pursuant to this provision. Such report shall
16 specify the amount of moneys so interchanged and detail the expendi-
tures funded as a result of such interchange (32436).

18 Supplies and materials (57000) ... 11,000 ................. (re. $9,000)
19 Travel (54000) ... 1,649,000 .......................... (re. $853,000)
20 Contractual services (51000) ... 2,389,000 ........... (re. $2,106,000)
21 Equipment (56000) ... 100,000 .......................... (re. $98,000)

22 INSURANCE PROGRAM

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Insurance Department Account - 25172

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to the enforcement of parity in
28 mental health and substance abuse disorder benefits as part of the
29 affordable care act implementation (32440).
30 Nonpersonal service (57050) ... 1,400,000 ............ (re. $1,400,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For services and expenses related to the enforcement of parity in
33 mental health and substance abuse disorder benefits as part of the
34 affordable care act implementation (32440).
35 Nonpersonal service (57050) ... 1,400,000 ............ (re. $214,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Insurance Department Account - 21994

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to the regulatory activities of the
41 department of financial services. Notwithstanding section 51 of the
42 state finance law, the money hereby appropriated may be increased or
43 decreased by interchange with any other appropriation within the
44 department of financial services. Such annual interchanges may not,
45 in the aggregate, total more than five million dollars. The super-

intendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ... 372,000 .......... (re. $364,000)
Travel (54000) ... 2,488,000 .................. (re. $822,000)
Contractual services (51000) ... 5,286,000 .......... (re. $4,641,000)
Equipment (56000) ... 129,000 ......................... (re. $125,000)

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $297,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $41,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION

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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,431,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>107,083,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>113,514,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 6,431,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,420,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) ................... 405,000
Travel (54000) .................................... 55,000
Contractual services (51000) ................... 2,491,000
Equipment (56000) ................................. 55,000

ADMINISTRATION OF THE LOTTERY PROGRAM ....................... 62,437,500

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
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Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

Personal service--regular (50100) ............. 18,625,000
Temporary service (50200) .......................... 600,000
Holiday/overtime compensation (50300) ........ 400,000
Supplies and materials (57000) ................... 875,000
Travel (54000) ................................... 275,000
Contractual services (51000) .................. 27,172,500
Equipment (56000) .............................. 1,550,000
Fringe benefits (60000) ....................... 12,250,000
Indirect costs (58800) ........................... 690,000

CHARITABLE GAMING PROGRAM ............................... 2,435,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities
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related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47702).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>825,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>950,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>525,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>GAMING PROGRAM</td>
<td>23,175,500</td>
</tr>
</tbody>
</table>

---

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Regulation of Indian Gaming Account - 22046

For services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

Personal service--regular (50100) .................. 4,800,000
Holiday/overtime compensation (50300) ............ 125,000
Supplies and materials (57000) ...................... 30,000
Travel (54000) ....................................... 30,000
Contractual services (51000) ......................... 350,000
Equipment (56000) .................................... 25,000
Fringe benefits (60000) ............................... 3,100,000
Indirect costs (58800) ................................. 175,000

Program account subtotal ............................ 8,635,000

For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$3,950,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$200,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>$30,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$25,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$2,600,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$150,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$7,490,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

State Lottery Fund

VLT Administration Account - 20903

For services and expenses related to the administration of the video lottery gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$2,900,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$40,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$1,865,500</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$250,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$1,850,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$105,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$7,050,500</td>
</tr>
</tbody>
</table>

---
NEW YORK STATE GAMING COMMISSION

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1 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ............... 18,715,000

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Regulation of Racing Account - 21912

6 For services and expenses related to the
7 administration and operation of the regu-
8 lation of horse racing and pari-mutuel
9 wagering program, providing that moneys
10 hereby appropriated shall be available to
11 the program net of refunds, rebates,
12 reimbursements and credits.
13 Notwithstanding any provision of law to the
14 contrary, the money hereby appropriated
15 may not be, in whole or in part, inter-
16 changed with any other appropriation with-
17 in the state gaming commission, except
18 those appropriations that fund activities
19 related to the horse racing and pari-mutu-
20 el wagering program.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2020-21 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (49202).

31 Personal service--regular (50100) ............... 2,650,000
32 Temporary service (50200) ....................... 5,250,000
33 Holiday/overtime compensation (50300) ........ 10,000
34 Supplies and materials (57000) ................... 165,000
35 Travel (54000) ................................... 375,000
36 Contractual services (51000) ..................... 7,525,000
37 Equipment (56000) ............................... 50,000
38 Fringe benefits (60000) .......................... 2,310,000
39 Indirect costs (58800) ........................... 280,000

40 Total amount available ......................... 18,615,000

43 For services and expenses related to the
44 administration and operation of the New
45 York state racing fan advisory council,
46 providing that moneys hereby appropriated
47 shall be available to the program net of
refunds, rebates, reimbursements and credits (47711).

Supplies and materials (57000) ...................... 5,000
Travel (54000) .................................... 10,000
Contractual services (51000) ...................... 85,000

Total amount available ............................ 100,000

INTERACTIVE FANTASY SPORTS PROGRAM .............. 320,000

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

Personal service--regular (50100) .................. 100,000
Contractual services (51000) ...................... 150,000
Fringe benefits (60000) ............................ 65,000
Indirect costs (58800) ............................. 5,000
OFFICE OF GENERAL SERVICES  
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund .... 103,722,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal .... 14,230,000</td>
<td>21,438,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ...... 18,252,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds ............... 17,828,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds ........... 862,440,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds .................. 750,000</td>
<td>0</td>
</tr>
<tr>
<td>------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds ............. 1,017,222,000</td>
<td>21,438,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ............................ 37,795,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

For services and expenses related to the business services center program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>32,455,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>40,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>300,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,930,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>37,795,000</td>
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</tbody>
</table>

CURATORIAL SERVICES PROGRAM ............................ 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Empire State Plaza Art Commission Account - 60600</td>
<td>500,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>5</td>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Miscellaneous New York State Agency Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Executive Mansion Trust Account - 60600</td>
<td>250,000</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>250,000</td>
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<tr>
<td>10</td>
<td>Program account subtotal</td>
<td>250,000</td>
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<tr>
<td>11</td>
<td>DESIGN AND CONSTRUCTION PROGRAM</td>
<td>80,484,000</td>
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<tr>
<td>12</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Design and Construction Account - 55010</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses related to the design and construction program.</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service--regular (50100)</td>
<td>28,262,000</td>
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<tr>
<td>18</td>
<td>Temporary service (50200)</td>
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</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>20</td>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>21</td>
<td>Travel (54000)</td>
<td>1,285,000</td>
</tr>
<tr>
<td>22</td>
<td>Contractual services (51000)</td>
<td>32,566,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1  Equipment (56000) ................................ 621,000
2  Fringe benefits (60000) ....................... 16,222,000
3  Indirect costs (58800) ........................... 797,000
   -------------------
5  EXECUTIVE DIRECTION PROGRAM .................. 220,751,000
6  -------------------
7  General Fund
8  State Purposes Account - 10050
9  For services and expenses related to the executive direction program.
10 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).
21 Personal service--regular (50100) .......... 14,545,000
22 Temporary service (50200) ....................... 109,000
23 Holiday/overtime compensation (50300) ........ 100,000
24 Supplies and materials (57000) .................. 95,000
25 Travel (54000) .................................... 50,000
26 Contractual services (51000) .................... 5,934,000
27 Equipment (56000) ................................. 265,000
   -------------------
29  Total amount available ....................... 21,098,000
30  -------------------
31 For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.
37 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).
<table>
<thead>
<tr>
<th></th>
<th>Contractual services (51000)</th>
<th>571,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses related to a centralized risk management function within state government (26239).</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Total amount available</td>
<td>571,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>22,837,000</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Cuba Lake Management Account - 22124</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the executive direction program (81031).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>386,000</td>
</tr>
<tr>
<td>22</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Plaza Special Events Account</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to the executive direction program (81031).</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>525,000</td>
</tr>
<tr>
<td>32</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Plaza Special Events Account</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses related to the executive direction program (81031).</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>Program account subtotal</td>
<td>9,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ......................... 114,000
2 Indirect costs (58800) .......................... 6,000

Program account subtotal ..................... 2,062,000

6 Internal Service Funds
7 Centralized Services Account
8 Energy Account - 55008

9 For services and expenses related to the
purchase and delivery of energy for state
agencies, pursuant to chapter 410 of the
laws of 2009 (26229).

13 Supplies and materials (57000) .............. 90,000,000
14 Program account subtotal ..................... 90,000,000

17 Internal Service Funds
18 Centralized Services Account
19 Executive Direction Account - 55001

20 For services and expenses related to the
executive direction program.
22 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81031).

32 Personal service--regular (50100) .......... 4,842,000
33 Supplies and materials (57000) ............. 52,389,000
34 Travel (54000) ................................. 247,000
35 Contractual services (51000) ............... 44,543,000
36 Equipment (56000) ............................ 107,000
37 Fringe benefits (60000) ...................... 2,675,000
38 Indirect costs (58800) ....................... 138,000

Program account subtotal ................. 104,941,000

42 PROCUREMENT PROGRAM .......................... 534,300,000

44 General Fund
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2020-21

State Purposes Account - 10050

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100) .................. 8,832,000
Holiday/overtime compensation (50300) ............. 27,000
Supplies and materials (57000) ..................... 28,000
Travel (54000) ........................................ 39,000
Contractual services (51000) ..................... 311,000
Equipment (56000) ................................... 60,000

Program account subtotal ............................. 9,297,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).

Nonpersonal service (57050) ....................... 500,000

Program account subtotal ............................. 500,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

For services and expenses related to the temporary emergency feeding assistance program (26213).

Nonpersonal service (57050) ....................... 10,865,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
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<td>2</td>
<td>Special Revenue Funds - Federal</td>
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<td>3</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Food and Nutrition Services Account - 25025</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to state</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>administrative costs for the national lunch program (26214).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>2,865,000</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>2,865,000</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Standards and Purchase Account - 22019</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Transfer Authority and the IT Interchange and</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>stated (26212).</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Personal service--regular (50100)</td>
<td>751,000</td>
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<tr>
<td>29</td>
<td>Temporary service (50200)</td>
<td>10,000</td>
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<tr>
<td>30</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
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<td>31</td>
<td>Supplies and materials (57000)</td>
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<td>33</td>
<td>Contractual services (51000)</td>
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<td>34</td>
<td>Equipment (56000)</td>
<td>20,000</td>
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<tr>
<td>35</td>
<td>Fringe benefits (60000)</td>
<td>439,000</td>
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<td>36</td>
<td>Indirect costs (58800)</td>
<td>21,000</td>
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<td>37</td>
<td></td>
<td></td>
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<tr>
<td>39</td>
<td>Program account subtotal</td>
<td>5,759,000</td>
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<tr>
<td>40</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Centralized Services Account</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Enterprise Contracting Account - 55020</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>For services and expenses related to the procurement program.</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2020-21

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26212).

Personal service--regular (50100) .............. 3,100,000
Temporary service (50200) ........................ 180,000
Holiday/overtime compensation (50300) ........... 58,000
Supplies and materials (57000) .................... 1,215,000
Travel (54000) ...................................... 156,000
Contractual services (51000) ...................... 14,910,000
Equipment (56000) ................................... 2,562,000
Fringe benefits (60000) ............................. 1,717,000
Indirect costs (58800) ............................... 84,000

Program account subtotal ..................... 23,982,000
### REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>143,142,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,211,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,221,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,319,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>37,677,000</td>
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<tr>
<td>Travel (54000)</td>
<td>109,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>13,505,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>546,000</td>
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</table>

Program account subtotal                        71,588,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Building Administration Account - 22005</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the real property management and development program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2020-21

1  Supplies and materials (57000) .....................  4,000
2  Travel (54000) .................................... 22,000
3  Contractual services (51000) ..................... 12,081,000
4  Program account subtotal ..................... 12,107,000

7  Enterprise Funds
8   Agencies Enterprise Fund
9   Convention Center Account - 50318

10 For services and expenses related to the
    real property management and development
    program (26201).

13  Personal service--regular (50100) ...............  664,000
14  Temporary service (50200) ........................  60,000
15  Holiday/overtime compensation (50300) ..........  65,000
16  Supplies and materials (57000) ..................  96,000
17  Travel (54000) ..................................  9,000
18  Contractual services (51000) ....................  868,000
19  Equipment (56000) ..............................  24,000
20  Fringe benefits (60000) ........................... 332,000
21  Indirect costs (58800) ...........................  16,000
22  Program account subtotal .....................  2,134,000

25  Enterprise Funds
26   Agencies Enterprise Fund
27   Empire State Plaza Visitors Center and Gift Shop Account
28       - 50327

29 For services and expenses related to the
    real property management and development
    program (26201).

32  Personal service--regular (50100) ...............  42,000
33  Temporary service (50200) ........................  65,000
34  Supplies and materials (57000) ..................  1,000
35  Contractual services (51000) .................... 330,000
36  Fringe benefits (60000) ...........................  62,000
37  Indirect costs (58800) ...........................  3,000
38  Program account subtotal .....................  503,000

41  Enterprise Funds
42   Agencies Enterprise Fund
43   Parking Services Account
For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,697,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>765,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>348,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>154,000</td>
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<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,400,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>169,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,706,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>200,000</td>
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<tr>
<td>Program account subtotal</td>
<td>12,441,000</td>
</tr>
</tbody>
</table>

Enterprise Funds

Agencies Enterprise Fund

Solid Waste Account

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>163,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

1 Internal Service Funds
2 Centralized Services Account
3 Building Administration Account - 55004

For services and expenses related to the
real property management and development
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26201).

17 Personal service--regular (50100) ............... 1,946,000
18 Temporary service (50200) ........................ 119,000
19 Holiday/overtime compensation (50300) ........... 213,000
20 Supplies and materials (57000) .................... 2,783,000
21 Travel (54000) ...................................... 10,000
22 Contractual services (51000) ....................... 37,616,000
23 Equipment (56000) .................................. 161,000
24 Fringe benefits (60000) ............................ 1,295,000
25 Indirect costs (58800) ............................. 63,000

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Program account subtotal ..................... 44,206,000

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1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).
8 Nonpersonal service (57050) ... 10,865,000 .......... (re. $10,865,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to the temporary emergency feeding
11 assistance program (26213).
12 Nonpersonal service (57050) ... 10,865,000 .......... (re. $5,527,000)

13 By chapter 50, section 1, of the laws of 2017:
14 For services and expenses related to the temporary emergency feeding
15 assistance program (26213).
16 Nonpersonal service (57050) ... 10,865,000 .......... (re. $3,809,000)

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses related to state administrative costs for
22 the national lunch program (26214).
23 Nonpersonal service (57050) ... 2,865,000 .......... (re. $1,237,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>770,772,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,319,223,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>415,302,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,505,297,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| ADMINISTRATION PROGRAM | 199,622,000 |

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairmen of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Pater- son.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............ 110,938,000
Temporary service (50200) ....................... 329,000
Holiday/overtime compensation (50300) .......... 1,893,000
Supplies and materials (57000) .................. 6,498,000
Travel (54000) .................................. 1,898,000
Contractual services (51000) .................... 30,411,000
Equipment (56000) ............................... 2,024,000

Total amount available .......................... 153,991,000

For services and expenses related to the New
York state donor registry (26633).

Personal service--regular (50100) ............. 82,000
Supplies and materials (57000) .................. 40,000
Contractual services (51000) .................... 28,000

Total amount available .......................... 150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training (29683).

Personal service--regular (50100) ............. 135,000

For suballocation to the state education
department through a memorandum of under-
standing with the AIDS institute, for
services and expenses of the provision of
HIV/AIDS/sexual health education by
regional training coordinators for staff
in elementary and secondary schools
(29682).

Contractual services (51000) .................... 180,000

For services and expenses related to the
emergency preparedness - stockpile
(26629).
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,200,000</th>
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<tbody>
<tr>
<td>For services and expenses related to osteoporosis prevention (26630).</td>
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<tr>
<td>Contractual services (51000)</td>
<td>31,000</td>
</tr>
<tr>
<td>For services and expenses related to health information technology program (26632).</td>
<td></td>
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<tr>
<td>Contractual services (51000)</td>
<td>167,000</td>
</tr>
<tr>
<td>For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).</td>
<td></td>
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<tr>
<td>Contractual services (51000)</td>
<td>116,000</td>
</tr>
<tr>
<td>For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).</td>
<td></td>
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<tr>
<td>Contractual services (51000)</td>
<td>591,000</td>
</tr>
<tr>
<td>For services and expenses for patient health information and quality improvement initiatives (26635).</td>
<td></td>
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<tr>
<td>Contractual services (51000)</td>
<td>174,000</td>
</tr>
<tr>
<td>For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).</td>
<td></td>
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<tr>
<td>Contractual services (51000)</td>
<td>110,000</td>
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<tr>
<td>For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
<td>115,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
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### DEPARTMENT OF HEALTH
#### STATE OPERATIONS 2020-21

<table>
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<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>45,000</td>
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<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>70,000</td>
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<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>246,000</strong></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>home health aide registry (29677).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service--regular (50100)</td>
<td>270,000</td>
</tr>
<tr>
<td>6</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>7</td>
<td>Travel (54000)</td>
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<td>8</td>
<td>Contractual services (51000)</td>
<td>1,512,000</td>
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<tr>
<td>9</td>
<td>Equipment (56000)</td>
<td>16,000</td>
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<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>1,800,000</strong></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to criminal</td>
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</tr>
<tr>
<td>11</td>
<td>history background checks for adult care facilities</td>
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<td>12</td>
<td>Contractual services (51000)</td>
<td>1,300,000</td>
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<tr>
<td>13</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>160,191,000</strong></td>
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<tr>
<td>14</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>15</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Federal Block Grant Account - 25183</td>
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<td>17</td>
<td>For various health prevention, diagnostic, detection</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>and treatment services (26983).</td>
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<tr>
<td>19</td>
<td>Personal service (50000)</td>
<td>3,195,000</td>
</tr>
<tr>
<td>20</td>
<td>Nonpersonal service (57050)</td>
<td>1,703,000</td>
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<tr>
<td>21</td>
<td>Fringe benefits (60090)</td>
<td>1,758,000</td>
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<tr>
<td>22</td>
<td>Indirect costs (58850)</td>
<td>224,000</td>
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<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,880,000</strong></td>
</tr>
<tr>
<td>23</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Child and Adult Care Food Account - 25022</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For various food and nutritional services (26969)</td>
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<tr>
<td>27</td>
<td>Personal service (50000)</td>
<td>500,000</td>
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<tr>
<td>28</td>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
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</tbody>
</table>
1 Fringe benefits (60090) .......................... 325,000
2 Indirect costs (58850) ............................ 50,000
3
4 Program account subtotal ....................... 1,175,000
5
6 Special Revenue Funds - Federal
7 Federal USDA-Food and Nutrition Services Fund
8 Federal Food and Nutrition Services Account - 25022
9
10 For various food and nutritional services
11 (26984).
12
13 Personal service (50000) .......................... 1,500,000
14 Nonpersonal service (57050) ........................ 640,000
15 Fringe benefits (60090) ............................ 909,000
16 Indirect costs (58850) ............................ 84,000
17
18 Program account subtotal ....................... 3,133,000
19
20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Technology Transfer Account - 20118
23
24 For services and expenses related to the
25 department of health's patent and technol-
26 ogy transfer program. The department of
27 health may receive and deposit revenue
28 from the sale and licensing of inventions
29 pursuant to a technology and patent trans-
30 fer policy established in accordance with
31 section 64-a of the public officers law.
32 Notwithstanding any other provision of law,
33 these funds may be used for payments to
34 Health Research, Inc. as reimbursement for
35 expenses incurred in its patent and tech-
36 nology transfer operations, to support
37 research, training, and infrastructure
38 development in the department's research
39 facilities, and for payments to inventors.
40 The moneys hereby appropriated shall be
41 available for liabilities heretofore and
42 hereafter to accrue (81001).
43
44 Contractual services (51000) ........................ 28,000
45
46 Program account subtotal ....................... 28,000
47
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1 Administration Program Account - 21982

2 For services and expenses, including indirect costs, related to the administration program.

3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

4 Personal service--regular (50100) .............. 4,318,000

5 Holiday/overtime compensation (50300) ............ 50,000

6 Supplies and materials (57000) .................. 3,000

7 Travel (54000) .................................. 10,000

8 Contractual services (51000) .................... 6,924,000

9 Fringe benefits (60000) .......................... 2,840,000

10 Indirect costs (58800) ......................... 136,000

11 Program account subtotal .................... 14,281,000

12 Special Revenue Funds - Other

13 Miscellaneous Special Revenue Fund

14 Health-SPARCS Account - 21902

15 For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.

16 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

17 Personal service--regular (50100) ............. 1,119,000

18 Holiday/overtime compensation (50300) ............ 10,000

19 Supplies and materials (57000) .................. 35,000

20 Travel (54000) .................................. 7,000

21 Contractual services (51000) .................... 3,627,000

22 Equipment (56000) ............................ 10,000
DEPARTMENT OF HEALTH

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1 Fringe benefits (60000) .......................... 716,000
2 Indirect costs (58800) ............................ 34,000
3
4 Program account subtotal ................... 5,558,000
5

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Professional Medical Conduct Account - 22088

9 For services and expenses, including indirect costs, related to the professional medical conduct program.
10 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

22 Personal service--regular (50100) .............. 3,780,000
23 Holiday/overtime compensation (50300) .......... 10,000
24 Supplies and materials (57000) .................. 45,000
25 Travel (54000) .................................... 35,000
26 Contractual services (51000) .................... 388,000
27 Equipment (56000) .................................. 1,000
28 Fringe benefits (60000) ........................ 2,230,000
29 Indirect costs (58800) ........................... 103,000
30
31 Program account subtotal ................... 6,592,000
32

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Vital Records Management Account - 22103

36 For services and expenses including the collection of increased fees related to the vital records program.
37 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>part of this appropriation as if fully stated (81001).</td>
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</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>744,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>1,784,000</td>
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<tr>
<td>AIDS INSTITUTE PROGRAM</td>
<td>600,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>SAMHSA Account - 25170</td>
<td></td>
</tr>
<tr>
<td>For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).</td>
<td></td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>600,000</td>
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<tr>
<td>CENTER FOR COMMUNITY HEALTH PROGRAM</td>
<td>175,547,000</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Education Fund</td>
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<tr>
<td>Individuals with Disabilities-Part C Account - 25214</td>
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<tr>
<td>For activities related to a handicapped infants and toddlers program (26837).</td>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
<td>27,249,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
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</tr>
</tbody>
</table>
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ....................... 11,702,000
Nonpersonal service (57050) .................... 6,147,000
Fringe benefits (60090) ........................ 6,635,000
Indirect costs (58850) ........................... 807,000

Program account subtotal .................... 25,291,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ....................... 12,790,000
Nonpersonal service (57050) .................... 10,470,000
Fringe benefits (60090) ........................ 7,765,000
Indirect costs (58850) ........................... 3,050,000

Program account subtotal .................... 34,075,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services (26985).

Personal service (50000) ....................... 4,848,000
Nonpersonal service (57050) .................... 2,921,000
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
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<td>Indirect costs (58850)</td>
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<td></td>
<td>Program account subtotal</td>
<td>11,075,000</td>
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<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
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<td>7</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal Food and Nutrition Services Account - 25022</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For various food and nutritional services.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>A portion of this appropriation may be suballocated to other state agencies</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(26986).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service (50000)</td>
<td>26,284,000</td>
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<td>14</td>
<td>Nonpersonal service (57050)</td>
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<td>15</td>
<td>Fringe benefits (60090)</td>
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<td>16</td>
<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
<td>67,827,000</td>
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<td>20</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Women, Infants, and Children (WIC) Civil Monetary Account - 25035</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses of the department of health related to the special supplementary nutrition program for women, infants and children (29974).</td>
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</tr>
<tr>
<td>28</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>5,000,000</td>
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<tr>
<td>32</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>HCRA Resources Fund</td>
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</tr>
<tr>
<td>34</td>
<td>Tobacco Control and Cancer Services Account - 20801</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (26813).

6 Personal service--regular (50100) .................. 2,159,000
7 Holiday/overtime compensation (50300) .............. 6,000
8 Supplies and materials (57000) ....................... 10,000
9 Travel (54000) ..................................... 45,000
10 Contractual services (51000) ....................... 76,000
11 Equipment (56000) .................................. 30,000
12 Fringe benefits (60000) ............................ 1,370,000
13 Indirect costs (58800) .............................. 680,000
14
15 Program account subtotal ............................ 4,376,000
16
17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Cable Television Account - 21971
20
21 For services and expenses related to public
22 service education, with specific emphasis
23 on public health issues.
24 Notwithstanding any other law, rule or regu-
25 lation to the contrary, expenses of the
26 department of health public service educa-
27 tion program incurred pursuant to appro-
28 priations from the cable television
29 account of the state miscellaneous special
30 revenue funds shall be deemed expenses of
31 the department of public service. No later
32 than August 15, 2019, the commissioner of
33 the department of health shall submit an
34 accounting of expenses in the 2018-19
35 fiscal year to the chair of the public
36 service commission for the chair's review
37 pursuant to the provisions of section 217
38 of the public service law.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2020-21 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a
47 part of this appropriation as if fully
48 stated (26813).
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>$454,000</th>
</tr>
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<tbody>
<tr>
<td>Program account subtotal</td>
<td>$454,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- CSFP Salvage Account - 22159

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>$25,000</th>
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<tr>
<td>Program account subtotal</td>
<td>$25,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Drive Out Diabetes Research and Education Account - 22035

For diabetes research and education pursuant to chapter 339 of the laws of 2001.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
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<tbody>
<tr>
<td>Program account subtotal</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

#### Special Revenue Funds - Other
Mississippi Special Revenue Fund
Tobacco Enforcement and Education Account - 22105

For services and expenses related to tobacco
enforcement, education and related activities, pursuant to chapter 162 of the laws
of 2002.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26813).

Contractual services (51000) ...................... 75,000

Program account subtotal ...................... 75,000

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..................... 26,873,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170

For various health prevention, diagnostic,
detection and treatment services (26990).

Personal service (50000) ....................... 600,000
Nonpersonal service (57050) ..................... 265,000
Fringe benefits (60090) ......................... 752,000
Indirect costs (58850) ........................... 56,000

Program account subtotal ................... 1,673,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For services and expenses of various health
prevention, diagnostic, detection and
treatment services (26991).

Personal service (50000) ....................... 3,268,000
Nonpersonal service (57050) ..................... 1,742,000
DEPARTMENT OF HEALTH

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1 Fringe benefits (60090) ........................ 1,873,000
2 Indirect costs (58850) ........................... 229,000

Program account subtotal ...................... 7,112,000

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Federal Environmental Protection Agency Grants Account - 25467

For various environmental projects including
suballocation for the department of envi-
ronmental conservation (26992).

13 Personal service (50000) ....................... 4,657,000
14 Nonpersonal service (57050) .................... 2,485,000
15 Fringe benefits (60090) ........................ 2,235,000
16 Indirect costs (58850) ........................... 326,000

Program account subtotal ..................... 9,703,000

20 Special Revenue Funds - Other
21 Clean Air Fund
22 Operating Permit Program Account - 21451

For services and expenses of the department
of health in developing, implementing and
operating the operating permit program
(26844).

27 Personal service--regular (50100) .............. 416,000
28 Holiday/overtime compensation (50300) ........... 5,000
29 Supplies and materials (57000) .................... 4,000
30 Travel (54000) .................................... 5,000
31 Contractual services (51000) ..................... 25,000
32 Equipment (56000) ................................ 8,000
33 Fringe benefits (60000) .......................... 185,000
34 Indirect costs (58800) ............................ 126,000

Program account subtotal ...................... 774,000

38 Special Revenue Funds - Other
39 Environmental Conservation Special Revenue Fund
40 Low Level Radioactive Waste Account - 21066

For services and expenses of the low-level
radioactive waste siting program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
DEPARTMENT OF HEALTH  
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Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

Personal service--regular (50100) ................. 543,000
Holiday/overtime compensation (50300) .............. 6,000
Supplies and materials (57000) ..................... 32,000
Travel (54000) ..................................... 30,000
Contractual services (51000) ........................ 95,000
Equipment (56000) .................................. 40,000
Fringe benefits (60000) ............................. 353,000
Indirect costs (58800) .............................. 17,000

Total amount available .............................. 1,116,000

For suballocation to the energy research and
development authority, pursuant to chapter
673 of the laws of 1986, as amended by
chapters 368 and 913 of the laws of 1990.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (29776).

Contractual services (51000) ........................ 150,000

Program account subtotal .......................... 1,266,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation
Account - 21202

For services and expenses related to the oil
spill relocation network program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority as defined in the
DEPARTMENT OF HEALTH

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1  2020-21 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (26844).

7  Personal service--regular (50100) ................ 209,000
8  Holiday/overtime compensation (50300) .............. 2,000
9  Supplies and materials (57000) ........................ 6,000
10  Travel (54000) .................................... 1,000
11  Contractual services (51000) ........................ 14,000
12  Equipment (56000) .................................. 1,000
13  Fringe benefits (60000) ............................ 140,000
14  Indirect costs (58800) .............................. 6,000
15  Program account subtotal ............................ 379,000

16  Special Revenue Funds - Other
17  Miscellaneous Special Revenue Fund
18  Asbestos Safety Training Account - 22009

19  For services and expenses of the asbestos
20  safety training program.
21  Notwithstanding any other provision of law
22  to the contrary, the OGS Interchange and
23  Transfer Authority and the IT Interchange
24  and Transfer Authority as defined in the
25  2020-21 state fiscal year state operations
26  appropriation for the budget division
27  program of the division of the budget, are
28  deemed fully incorporated herein and a
29  part of this appropriation as if fully
30  stated (26844).

31  Personal service--regular (50100) ................ 324,000
32  Holiday/overtime compensation (50300) .............. 6,000
33  Supplies and materials (57000) ........................ 1,000
34  Travel (54000) .................................... 15,000
35  Contractual services (51000) ........................ 20,000
36  Equipment (56000) .................................. 1,000
37  Fringe benefits (60000) ............................ 207,000
38  Indirect costs (58800) .............................. 8,000
39  Program account subtotal ............................ 582,000

40  Special Revenue Funds - Other
41  Miscellaneous Special Revenue Fund
42  Occupational Health Clinics Account - 22177
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 423,000
Holiday/overtime compensation (50300) ............... 1,000
Supplies and materials (57000) ....................... 2,000
Travel (54000) ........................................ 8,000
Equipment (56000) .................................... 2,000
Fringe benefits (60000) ............................ 273,000
Indirect costs (58800) ............................... 13,000

Program account subtotal .................. 722,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Health Protection Program Account - 21965

For services and expenses related to the radiological health protection account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ............... 2,365,000
Temporary service (50200) .......................... 12,000
Holiday/overtime compensation (50300) .............. 8,000
Supplies and materials (57000) ....................... 46,000
Travel (54000) ........................................ 140,000
Contractual services (51000) ....................... 14,000
Equipment (56000) ................................. 18,000
DEPARTMENT OF HEALTH
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1 Fringe benefits (60000) ......................... 1,679,000
2 Indirect costs (58800) .............................. 80,000
   ------------------
4 Program account subtotal ....................... 4,362,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Radon Detection Device Account - 21993

9 For services and expenses of the radon
detection device distribution program.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2020-21 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (26844).

21 Contractual services (51000) ...................... 200,000
23 Program account subtotal ....................... 200,000

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Tattoo/Body Piercing Account - 22164

28 For services and expenses related to the
tattoo and body piercing program.

30 Personal service--regular (50100) .............. 10,000
31 Supplies and materials (57000) .................. 3,000
32 Travel (54000) ....................................... 2,000
33 Contractual services (51000) .................. 28,000
34 Fringe Benefits (60000) .......................... 6,000
35 Indirect costs (58800) ............................. 1,000
   ------------------
37 Program account subtotal ....................... 50,000

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Ultraviolet Radiation Device Account - 22197

42 For services and expenses related to the
ultraviolet radiation device program
(26844).
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>10,000</td>
</tr>
<tr>
<td>2 Supplies and materials (57000)</td>
<td>3,000</td>
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<tr>
<td>3 Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>4 Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>5 Fringe Benefits (60000)</td>
<td>6,000</td>
</tr>
<tr>
<td>6 Indirect costs (58800)</td>
<td>1,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
<td>7 Child Health Insurance Program</td>
<td>155,561,000</td>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>8 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9 Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>10 Children's Health Insurance Account - 25148</td>
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<tr>
<td><strong>The money hereby appropriated is available</strong></td>
<td></td>
</tr>
<tr>
<td>for payment of aid heretofore accrued or</td>
<td></td>
</tr>
<tr>
<td>hereafter accrued.</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses related to the</strong></td>
<td></td>
</tr>
<tr>
<td>children's health insurance program</td>
<td></td>
</tr>
<tr>
<td>provided pursuant to title XXI of the</td>
<td></td>
</tr>
<tr>
<td>federal social security act (26931).</td>
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<tr>
<td>11 Personal service (50000)</td>
<td>48,000,000</td>
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<tr>
<td>12 Nonpersonal service (57050)</td>
<td>59,600,000</td>
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<tr>
<td>13 Fringe benefits (60090)</td>
<td>26,400,000</td>
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<td>14 Indirect costs (58850)</td>
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<td><strong>Total amount available</strong></td>
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<table>
<thead>
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<th>Item</th>
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<tbody>
<tr>
<td>15 The money hereby appropriated is available**</td>
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<tr>
<td>for payment of aid heretofore accrued or</td>
<td></td>
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<tr>
<td>hereafter accrued.</td>
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<tr>
<td><strong>For state grants for poison control centers.</strong></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision</td>
<td></td>
</tr>
<tr>
<td>of law, this appropriation shall only be</td>
<td></td>
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<tr>
<td>available for transfer or interchange to</td>
<td></td>
</tr>
<tr>
<td>the HCRA resources fund HCRA program</td>
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</tr>
<tr>
<td>account appropriation for state grants for</td>
<td></td>
</tr>
<tr>
<td>poison control centers in the event that</td>
<td></td>
</tr>
<tr>
<td>the director of the budget, in his or her</td>
<td></td>
</tr>
<tr>
<td>sole discretion, authorizes the transfer</td>
<td></td>
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<tr>
<td>or interchange of the moneys hereby appropriated to the HCRA</td>
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<td>program account appropriation for state</td>
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<tr>
<td>grants for poison control centers, provided however, any such</td>
<td></td>
</tr>
<tr>
<td>interchange or transfer for the foregoing purpose shall</td>
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</tr>
<tr>
<td>not exceed $1,100,000 (26667).</td>
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<td>Description</td>
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<td>----------------------------------------------------------------------------</td>
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</tr>
<tr>
<td>1. Nonpersonal service (57050)</td>
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<td>2. Program account subtotal</td>
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</tr>
<tr>
<td>3. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4. HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>5. Children's Health Insurance Account - 20810</td>
<td></td>
</tr>
<tr>
<td>6. The money hereby appropriated is available</td>
<td></td>
</tr>
<tr>
<td>7. for payment of aid heretofore accrued or hereafter accrued.</td>
<td></td>
</tr>
<tr>
<td>8. For services and expenses related to the children's health insurance</td>
<td></td>
</tr>
<tr>
<td>9. program authorized pursuant to title 1-A of article 25 of the public</td>
<td></td>
</tr>
<tr>
<td>10. health law.</td>
<td></td>
</tr>
<tr>
<td>11. Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>12. to the contrary, the OGS Interchange and Transfer Authority as</td>
<td></td>
</tr>
<tr>
<td>13. defined in the 2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>14. appropriation for the budget division program of the division of the</td>
<td></td>
</tr>
<tr>
<td>15. budget, are deemed fully incorporated herein and a part of this</td>
<td></td>
</tr>
<tr>
<td>16. appropriation as if fully stated (26931).</td>
<td></td>
</tr>
<tr>
<td>17. Personal service--regular (50100)</td>
<td></td>
</tr>
<tr>
<td>18. Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>19. Holiday/overtime compensation (50300)</td>
<td></td>
</tr>
<tr>
<td>20. Supplies and materials (57000)</td>
<td></td>
</tr>
<tr>
<td>21. Travel (54000)</td>
<td></td>
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<tr>
<td>22. Contractual services (51000)</td>
<td></td>
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<tr>
<td>23. Equipment (56000)</td>
<td></td>
</tr>
<tr>
<td>24. Fringe benefits (60000)</td>
<td></td>
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<tr>
<td>25. Indirect costs (58800)</td>
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</tr>
<tr>
<td>26. Program account subtotal</td>
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</tr>
<tr>
<td>27. ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM</td>
<td></td>
</tr>
<tr>
<td>28. For services and expenses related to the elderly pharmaceutical</td>
<td></td>
</tr>
<tr>
<td>29. insurance coverage program (26803).</td>
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<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>1. Nonpersonal service (57050)</td>
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<tr>
<td>2. Program account subtotal</td>
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<tr>
<td>3. Special Revenue Funds - Other</td>
</tr>
<tr>
<td>4. HCRA Resources Fund</td>
</tr>
<tr>
<td>5. Children's Health Insurance Account - 20810</td>
</tr>
<tr>
<td>6. The money hereby appropriated is available</td>
</tr>
<tr>
<td>7. for payment of aid heretofore accrued or hereafter accrued.</td>
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<tr>
<td>8. For services and expenses related to the children's health insurance</td>
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<tr>
<td>9. program authorized pursuant to title 1-A of article 25 of the public</td>
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<tr>
<td>10. health law.</td>
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<tr>
<td>11. Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>12. to the contrary, the OGS Interchange and Transfer Authority as</td>
</tr>
<tr>
<td>13. defined in the 2020-21 state fiscal year state operations</td>
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<tr>
<td>14. appropriation for the budget division program of the division of the</td>
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<tr>
<td>15. budget, are deemed fully incorporated herein and a part of this</td>
</tr>
<tr>
<td>16. appropriation as if fully stated (26931).</td>
</tr>
<tr>
<td>17. Personal service--regular (50100)</td>
</tr>
<tr>
<td>18. Temporary service (50200)</td>
</tr>
<tr>
<td>19. Holiday/overtime compensation (50300)</td>
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<tr>
<td>20. Supplies and materials (57000)</td>
</tr>
<tr>
<td>21. Travel (54000)</td>
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<td>22. Contractual services (51000)</td>
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<td>23. Equipment (56000)</td>
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<td>24. Fringe benefits (60000)</td>
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<tr>
<td>25. Indirect costs (58800)</td>
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<tr>
<td>26. Program account subtotal</td>
</tr>
<tr>
<td>27. ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM</td>
</tr>
<tr>
<td>28. For services and expenses related to the elderly pharmaceutical</td>
</tr>
<tr>
<td>29. insurance coverage program (26803).</td>
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</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Personal service--regular (50100) ............... 2,050,000
2 Supplies and materials (57000) .................... 22,000
3 Travel (54000) ................................... 18,000
4 Contractual services (51000) .................. 10,291,000
5 Equipment (56000) ............................. 11,000
6 Fringe benefits (60000) ........................ 607,000
7 Indirect costs (58800) ........................... 26,000

----------
9 Total amount available ....................... 13,025,000

----------
11 For suballocation to the state office for
12 the administration of the elderly pharmaceutical insurance coverage
13 program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (29775).

25 Personal service--regular (50100) ................... 225,000
26 --------------------
27 Program account subtotal ....................... 13,250,000
28 --------------------

29 ESSENTIAL PLAN PROGRAM ................................. 78,089,000
30

31 General Fund
32 State Purposes Account - 10050
33
34 For services and expenses to support the
35 administration of the essential plan
36 program.
37 The money hereby appropriated is available
38 for payment of aid heretofore accrued or
39 hereafter accrued.
40 Notwithstanding any inconsistent provision
41 of law, the moneys hereby appropriated may
42 be increased or decreased by interchange
43 or transfer with any appropriation of the
44 department of health.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange
48 and Transfer Authority as defined in the
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>1. 2020-21 state fiscal year state operations</td>
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<tr>
<td>2. appropriation for the budget division</td>
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<tr>
<td>3. program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>4. deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>5. part of this appropriation as if fully</td>
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</tr>
<tr>
<td>6. stated (26940).</td>
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<td>7. Personal service--regular (50100)</td>
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<td>8. Holiday/overtime compensation (50300)</td>
<td>18,000</td>
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<td>9. Supplies and materials (57000)</td>
<td>9,000</td>
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<td>10. Travel (54000)</td>
<td>20,000</td>
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<td>11. Contractual services (51000)</td>
<td>73,361,000</td>
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<td>12. Equipment (56000)</td>
<td>7,000</td>
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<td>13. INSTITUTIONAL MANAGEMENT PROGRAM</td>
<td>166,448,000</td>
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<td>14. HEALTH CARE REFORM ACT PROGRAM</td>
<td>8,470,000</td>
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<tr>
<td>15. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>16. HCRA Resources Fund</td>
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<tr>
<td>17. HCRA Program Account - 20807</td>
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<tr>
<td>18. For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872).</td>
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<tr>
<td>19. Contractual services (51000)</td>
<td>4,720,000</td>
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<td>20. For services and expenses related to the pool administration (29869).</td>
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<tr>
<td>21. Contractual services (51000)</td>
<td>2,650,000</td>
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<tr>
<td>22. For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).</td>
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<td>23. Contractual services (51000)</td>
<td>1,100,000</td>
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<td>24. INSTITUTIONAL MANAGEMENT PROGRAM</td>
<td>166,448,000</td>
</tr>
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<td>25. Special Revenue Funds - Other</td>
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<tr>
<td>26. Combined Expendable Trust Fund</td>
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<tr>
<td>27. Batavia Home Donation Account - 20113</td>
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<tr>
<td>28.</td>
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</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 50,000

Program account subtotal ..................... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Helen Hayes Hospital Account - 20109

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 35,000

Program account subtotal ..................... 35,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Montrose Donation Account - 20114

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 50,000

Program account subtotal ..................... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Oxford Gifts and Donations Account - 20110

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) ....................... 200,000

Program account subtotal ..................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1  St. Albans Donation Account - 20111

2  For services and expenses of patient bene-
3  fits and other activities and other
4  services as funded by gifts and donations
5  (26966).

6  Supplies and materials (57000) .................... 50,000
7  ----------------
8  Program account subtotal ...................... 50,000
9  ----------------

10 Special Revenue Funds - Other
11  Combined Expendable Trust Fund
12  Veterans' Home Assistance Account - 20208

13 For services and expenses for the care and
14  maintenance of veterans' homes operated by
15  agencies of the state in accordance with
16  section 81 of the state finance law.
17  Notwithstanding any provision of law,
18  rule, or regulation to the contrary, this
19  appropriation may be suballocated or
20  transferred to each of the following five
21  special revenue funds, and in accordance
22  with subdivision 4 of section 81 of the
23  state finance law, in an amount equal to
24  one fifth of the total receipts: New York
25  city veterans' home account, New York
26  State home for veterans and their depen-
27  dents at Oxford account, New York state
28  home for veterans in the Lower-Hudson
29  Valley account, the Western New York
30  veterans' home account, and the state
31  university of New York Long Island veter-
32  ans' home account (26966).

33  Supplies and materials (57000) .................... 50,000
34  ----------------
35  Program account subtotal ...................... 50,000
36  ----------------

37 Special Revenue Funds - Other
38  Miscellaneous Special Revenue Fund
39  Helen Hayes Hospital Account - 22140

40 For services and expenses of the Helen Hayes
41  hospital including an affiliation agree-
42  ment contract. Any disbursements from this
43  appropriation shall be distributed pursu-
44  ant to a written plan prepared by the
45  department of health and approved by the
DEPARTMENT OF HEALTH

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director of the budget. Up to $273,846 of
this amount may be suballocated to the
department of law for services and
expenses of a collection unit at Helen
Hayes hospital.

Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

Personal service--regular (50100) .......... 34,161,000
Temporary service (50200) .................. 4,505,000
Holiday/overtime compensation (50300) .... 646,000
Supplies and materials (57000) ............ 5,000,000
Travel (54000) .............................. 32,000
Contractual services (51000) ................ 15,803,000
Equipment (56000) ......................... 500,000
Fringe benefits (60000) ..................... 2,423,000
Indirect costs (58800) ...................... 21,000

Program account subtotal .................. 63,091,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Veterans' Home Account - 22141

For services and expenses of the New York
city veterans' home. Any disbursements
from this appropriation shall be distrib-
uted pursuant to a written plan prepared
by the department of health and approved
by the director of the budget. Up to
$360,000 of this amount may be suballo-
cated to the department of law for
services and expenses of a collection unit
at the New York city veterans' home for
the New York state home for veterans and
their dependents at Oxford, the New York
city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 15,049,000
Holiday/overtime compensation (50300) ........ 2,765,000
Supplies and materials (57000) ............... 2,450,000
Travel (54000) .................................... 16,000
Contractual services (51000) ................... 7,405,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000) ........................ 7,157,000
Indirect costs (58800)............................. 12,000

Program account subtotal ...................... 35,104,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.
DEPARTMENT OF HEALTH

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>16,840,000</td>
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<td>Temporary service (50200)</td>
<td>367,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,330,000</td>
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<td>Supplies and materials (57000)</td>
<td>3,434,000</td>
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<td>Travel (54000)</td>
<td>28,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,689,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>9,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>26,129,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 16,470,000
Holiday/overtime compensation (50300) ........ 2,818,000
Supplies and materials (57000) .............. 4,582,000
Travel (54000) .................................. 20,000
Contractual services (51000) ................. 2,954,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000).......................... 216,000
Indirect costs (58800)............................ 11,000

Program account subtotal .................. 27,271,000

For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) .............. 9,366,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ........ 500,000
Supplies and materials (57000) .............. 1,106,000
Travel (54000) .................................. 20,000
Contractual services (51000) ................. 3,091,000
Equipment (56000) .............................. 136,000
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

1 Fringe benefits (60000)............................ 94,000
2 Indirect costs (58800).............................. 5,000

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3 Program account subtotal .................. 14,418,000

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6 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............... 1,855,046,000

8 General Fund
9 State Purposes Account - 10050

10 Notwithstanding section 40 of the state
11 finance law or any other law to the
12 contrary, all medical assistance appropri-
13 ations made from this account shall remain
14 in full force and effect in accordance, in
15 the aggregate, with the following sched-
16 ule: not more than 48 percent for the
17 period April 1, 2020 to March 31, 2021;
18 and the remaining amount for the period
19 April 1, 2021 to March 31, 2022.
20 Notwithstanding section 40 of the state
21 finance law or any provision of law to the
22 contrary, subject to federal approval,
23 department of health state funds medicaid
24 spending, excluding payments for medical
25 services provided at state facilities
26 operated by the office of mental health,
27 the office for people with developmental
28 disabilities and the office of addiction
29 services and supports and further exclud-
30 ing any payments which are not appropri-
31 ated within the department of health, in
32 the aggregate, for the period April 1,
33 2020 through March 31, 2021, shall not
34 exceed $23,606,772,000 except as provided
35 below and state share medicaid spending,
36 in the aggregate, for the period April 1,
37 2021 through March 31, 2022, shall not
38 exceed $24,598,493,000, but in no event
39 shall department of health state funds
40 medicaid spending for the period April 1,
41 2020 through March 31, 2022 exceed
42 $48,205,265,000 provided, however, such
43 aggregate limits may be adjusted by the
44 director of the budget to account for any
45 changes in the New York state federal
46 medical assistance percentage amount
47 established pursuant to the federal social
48 security act, increases in provider reven-
49 ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
icurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

provide written copies of such adjustment
to the chairs of the senate finance and
the assembly ways and means committees at
least 30 days before the date on which
implementation is expected to begin.

(b) The commissioner may revise the medicaid
savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but need provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.

Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.

For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.

Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.

In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
DEPARTMENT OF HEALTH

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limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state.

Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental
health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29534).
For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26848).

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j,
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service--regular (50100) ............... 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Contractual services (51000) ....................... 9,200,000

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29536).

Contractual services (51000) ....................... 10,544,000
DEPARTMENT OF HEALTH

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1 For services and expenses for conducting
2 audits of disproportionate share hospital
3 payments made by the state of New York to
4 general hospitals and for the purpose of
5 conducting audits of hospital cost reports
6 as submitted to the state of New York in
7 accordance with article 28 of the public
8 health law.
9 Notwithstanding any provision of law to the
10 contrary, the portion of this appropriation covering fiscal year 2020-21 shall
11 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29537).

18 Contractual services (51000) ................... 4,600,000

20 Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

34 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29538).

43 Contractual services (51000) ................... 3,000,000

47 Special Revenue Funds - Federal
Federal Health and Human Services Fund
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

For services and expenses related to the operation of an electronic Medicaid eligibility verification system and operation of a Medicaid override application system, and operation of a Medicaid management information system, and development and operation of a replacement Medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the Medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds – federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the Senate finance committee and the chairman of the assembly ways and means committee.
DEPARTMENT OF HEALTH

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1 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29539).

10 Nonpersonal service (57050) .................... 404,000,000

11 ---------------------------------------------

12 Program account subtotal ...................... 404,000,000

13 ---------------------------------------------

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Medical Administration Transfer Account - 25107

17 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

27 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

44 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropri-
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>72,609,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>783,183,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>41,903,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>7,958,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>905,653,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>620,000</td>
</tr>
</tbody>
</table>

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,200,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>915,473,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

- Miscellaneous Special Revenue Fund
- New York State Medical Indemnity Account - 22240

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the
contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to
cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in
excess of the limits specified herein; the
need to maintain safety net services in
underserved communities; or the potential
benefits of pursuing innovative payment
models contemplated by the Affordable Care
Act, in which case such grounds shall be
set forth in the medicaid savings allo-
cation adjustment; and (5) reductions
shall be made in a manner that does not
unnecessarily create administrative
burdens to medicaid applicants and recipi-
ents or providers.

The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation adjustment, to the extent that
all or part of such adjustment, in the
discretion of the commissioner, is likely
to have a material impact on the overall
medicaid program, particular categories of
service or particular geographic regions
of the state.

(a) The commissioner shall post the medicaid
savings allocation adjustment on the
department of health's website and shall
provide written copies of such adjustment
to the chairs of the senate finance and
assembly ways and means committees at
least 30 days before the date on which
implementation is expected to begin.

(b) The commissioner may revise the medicaid
savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but need provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.

Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation plan implemented pursuant to
subdivision 4 of this section, including
information concerning the impact of such
actions on each category of service and
each geographic region of the state. Each
such monthly report shall be provided to
the chairs of the senate finance and the
assembly ways and means committees and
shall be posted on the department of
health's website in a timely manner.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of
addiction services and support, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
office of the medicaid inspector general,
the office of information technology
services, the office of general services,
and office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
For services and expenses to support the
administration of the New York state
medical indemnity fund established pursu-
ant to chapter 59 of the laws of 2011
(26850).

| Personal service--regular (50100) ............... 1,819,000 |
| Fringe benefits (60000) ........................ 1,162,000 |
| Indirect costs (58800) ........................... 100,000 |

Program account subtotal.................... 3,081,000

MEDICAL CANNABIS PROGRAM ............................ 9,778,000

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
department Agriculture and Markets for
regulation and inspection of cannabis
cultivation subject to a plan approved by
director of the budget, who shall file
such approval with the department of audit
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100) .............. 3,670,000
Supplies and materials (57000) ..................... 85,000
Travel (54000) ...................................... 25,000
Contractual services (51000) ..................... 3,559,000
Equipment (56000) .................................. 142,000
Fringe benefits (60000) ............................. 2,241,000
Indirect costs (58800) ............................... 56,000

NEW YORK STATE OF HEALTH PROGRAM ......................... 49,033,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account - 20823

For services and expenses to support the administration of the New York state of health program.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

Personal service--regular (50100) .............. 5,452,000
Holiday/overtime compensation (50300).............. 18,000
Supplies and materials (57000) ..................... 92,000
Travel (54000) ...................................... 46,000
Contractual services (51000) ..................... 38,741,000
Equipment (56000) .................................. 41,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,365,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,278,000</td>
</tr>
<tr>
<td><strong>OFFICE OF HEALTH INSURANCE PROGRAM</strong></td>
<td>632,008,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal Federaltial Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Healthcare and Insurance Reform Account - 25148</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.</td>
<td></td>
</tr>
<tr>
<td>Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>20,000,000</td>
</tr>
<tr>
<td>Personal Responsibility Education Grant Program (29727)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Abstinence Education (29731)</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1  Nonpersonal service (57050) .................... 3,000,000

2

3 Insurance Exchange (29724)

4 Personal service (50000) ......................... 6,800,000
5  Nonpersonal service (57050) ................... 56,200,000

6

7  Total amount available ......................... 90,000,000

8

9  Consumer Assistance -- Independent Health
10  Insurance Consumer Assistance Designee
11  Community Service Society of New York
12 (CSS) for Community Health Advocates (CHA)
13  statewide consortium (29729).

14  Nonpersonal service (57050) .................... 2,500,000

15

16  Other purposes pursuant to the Patient
17  Protection and Affordable Care Act (P.L.
18  111-148) and the Health Care and Education
19  Reconciliation Act of 2010 (P.L.
20  111-152), and other purposes related to
21  federal health care reform initiatives
22 (29716).

23  Nonpersonal service (57050) .................... 4,000,000

24

25  Program account subtotal ...................... 96,500,000

26

27 Special Revenue Funds - Federal
28  Federal Health and Human Services Fund
29  Medical Assistance and Survey Account - 25107

30 For services and expenses for the medical
31  assistance program and administration of
32  the medical assistance program and survey
33  and certification program, provided pursu-
34  ant to title XIX and title XVIII of the
35  federal social security act.
36 Notwithstanding any inconsistent provision
37  of law and subject to the approval of the
38  director of the budget, moneys hereby
39  appropriated may be increased or decreased
40 by transfer or suballocation between these
41 appropriated amounts and appropriations of
42 other state agencies and appropriations of
43 the department of health. Notwithstanding
44 any inconsistent provision of law and
subject to approval of the director of the
department of health, moneys hereby appropriated may be
transferred or suballocated to other state
government entities for services and
expenses related to administration of the
medical assistance program (26872).

8 Personal service (50000) ...................... 67,000,000
9 Nonpersonal service (57050) .................. 409,141,000
10 Fringe benefits (60090) ...................... 36,850,000
11 Indirect costs (58850) ....................... 16,000,000
12                                      --------------
13      Program account subtotal ................. 528,991,000
14                                      --------------
15 Special Revenue Funds - Other
16 HCRA Resources Fund
17 Medicaid Fraud Hotline and Medicaid Administration
18 Account - 20803

19 For services and expenses related to the
20 medicaid fraud hotline established pursuant
to chapter 1 of the laws of 1999.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2020-21 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (26870).

31 Personal service--regular (50100) ............... 228,000
32 Supplies and materials (57000) ................ 25,000
33 Contractual services (51000) .................... 494,000
34 Fringe benefits (60000) ....................... 88,000
35 Indirect costs (58800) ....................... 82,000
36                                      --------------
37      Program account subtotal ................ 917,000
38                                      --------------
39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Disease Management Account - 22031

42 For services and expenses related to disease
43 management.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ....................... 5,000,000

Program account subtotal ....................... 5,000,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Medicaid Research Projects Account - 22177

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ..................... 600,000

Program account subtotal ..................... 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

PROGRAM ................................................... 57,346,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 suballocated to the higher education services corporation.
2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2020-21 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated (26876).

13 Personal service (50000) ......................... 230,000
14 Nonpersonal service (57050) ....................... 63,000
15 Fringe benefits (60090) .......................... 127,000
16 Indirect costs (58850) ............................ 16,000

18 Program account subtotal ..................... 436,000

19

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 SAMHSA Account - 25170

23 For expenses incurred in the administration
24 of the prescription drug monitoring
25 program relating to the prescribing and
26 dispensing of controlled substances.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2020-21 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (26876).

37 Personal service (50000) ......................... 240,000
38 Nonpersonal service (57050) ....................... 128,000
39 Fringe benefits (60090) .......................... 132,000
40 Indirect costs (58850) ............................ 17,000

42 Program account subtotal ..................... 517,000

43

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Title XVIII Survey and Certification Account - 25121
DEPARTMENT OF HEALTH
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For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,600,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000,000</td>
</tr>
</tbody>
</table>

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>400,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>400,000</td>
</tr>
</tbody>
</table>

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 HCRA Resources Fund
3 Emergency Medical Services Account - 20809

4 For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

23 Personal service--regular (50100) ............... 2,466,000
24 Temporary service (50200) .......................... 5,000
25 Holiday/overtime compensation (50300) .......... 10,000
26 Supplies and materials (57000) .................... 35,000
27 Travel (54000) .................................... 75,000
28 Contractual services (51000) ................... 1,332,000
29 Equipment (56000) ................................. 200,000
30 Fringe benefits (60000) ............................. 1,602,000
31 Indirect costs (58800) .......................... 77,000

--------------
32 Program account subtotal ....................... 5,802,000
--------------

35 Special Revenue Funds - Other
36 HCRA Resources Fund
37 Health Care Delivery Administration Account - 20821

38 For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law.
39 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (26876).

4 Personal service--regular (50100) .................. 389,000
5 Temporary service (50200) .......................... 5,000
6 Supplies and materials (57000) ........................ 1,000
7 Travel (54000) ....................................... 3,000
8 Fringe benefits (60000) ............................. 247,000
9 Indirect costs (58800) ............................... 8,000
10
11 Program account subtotal ............................ 653,000
12
13 Special Revenue Funds - Other
14 HCRA Resources Fund
15 Primary Care Initiatives Account - 20814

16 For services and expenses related to the
17 administration of the program authorized
18 by section 2807-1 of the public health
19 law.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2020-21 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (26876).

30 Personal service--regular (50100) .................. 348,000
31 Temporary service (50200) .......................... 5,000
32 Holiday/overtime compensation (50300) .............. 5,000
33 Fringe benefits (60000) ............................. 205,000
34 Indirect costs (58800) ............................... 10,000
35
36 Program account subtotal ............................ 573,000
37
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Adult Home Quality Enhancement Account - 22091

41 For services and expenses to promote
42 programs to improve the quality of care
43 for residents in adult homes.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
### DEPARTMENT OF HEALTH
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and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Certificate of Need Account - 21920</td>
</tr>
</tbody>
</table>

For services and expenses, including indirect costs, related to the certificate of need program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,789,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,857,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,259,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>54,000</td>
</tr>
</tbody>
</table>

Program account subtotal 5,054,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Continuing Care Retirement Community Account - 21922</td>
</tr>
</tbody>
</table>

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement council.
DEPARTMENT OF HEALTH

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................... 76,000
Supplies and materials (57000) ..................... 1,000
Travel (54000) ........................................ 2,000
Contractual services (51000) ........................ 3,000
Fringe benefits (60000) ............................. 37,000
Indirect costs (58800) ............................... 2,000

Program account subtotal ......................... 121,000

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ................. 237,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................... 4,000
Travel (54000) ........................................ 2,000
Contractual services (51000) ....................... 42,000
Equipment (56000) ................................... 2,000
Fringe benefits (60000) ............................. 151,000
Indirect costs (58800) ............................... 9,000

Program account subtotal ......................... 457,000
For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000) ..................... 949,000

Program account subtotal ..................... 949,000

For services and expenses, including indirect costs, related to the professional medical conduct program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .............. 8,578,000

Temporary service (50200) ........................ 10,000

Holiday/overtime compensation (50300) ........... 10,000

Supplies and materials (57000) .................. 74,000

Travel (54000) ................................. 100,000

Contractual services (51000) .................... 6,761,000

Equipment (56000) ................................ 100,000

Fringe benefits (60000) ......................... 5,814,000

Indirect costs (58800) .......................... 237,000

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### DEPARTMENT OF HEALTH
### STATE OPERATIONS  2020-21

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal .................. 21,684,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 77,626,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>6</td>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>7</td>
<td>Federal Block Grant Account - 25183</td>
</tr>
<tr>
<td>8</td>
<td>For health prevention, diagnostic, detection</td>
</tr>
<tr>
<td>9</td>
<td>and treatment services (26981).</td>
</tr>
<tr>
<td>10</td>
<td>Personal service (50000) .................. 5,459,000</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service (57050) ................. 2,912,000</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60090) .................. 3,040,000</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58850) .................... 382,000</td>
</tr>
<tr>
<td>14</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal .................. 11,793,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>18</td>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>19</td>
<td>Federal Grant WCLR Account - 25170</td>
</tr>
<tr>
<td>20</td>
<td>For health prevention, diagnostic, detection</td>
</tr>
<tr>
<td>21</td>
<td>and treatment services (26982).</td>
</tr>
<tr>
<td>22</td>
<td>Personal service (50000) ................. 675,000</td>
</tr>
<tr>
<td>23</td>
<td>Nonpersonal service (57050) ................. 125,000</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits (60090) .................. 390,000</td>
</tr>
<tr>
<td>25</td>
<td>Indirect costs (58850) .................... 630,000</td>
</tr>
<tr>
<td>26</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Program account subtotal .................. 1,820,000</td>
</tr>
<tr>
<td>28</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>30</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>31</td>
<td>Multiple Sclerosis Research Account - 20178</td>
</tr>
<tr>
<td>32</td>
<td>For research into the causes and treatment</td>
</tr>
<tr>
<td>33</td>
<td>of pediatric multiple sclerosis pursuant to section 95-d of the state finance law</td>
</tr>
<tr>
<td>34</td>
<td>(26884).</td>
</tr>
<tr>
<td>35</td>
<td>Contractual services (51000) ................. 20,000</td>
</tr>
<tr>
<td>36</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Program account subtotal .................. 20,000</td>
</tr>
<tr>
<td>38</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>40</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
</tbody>
</table>
For services and expenses of the clinical laboratory reference and accreditation program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,272,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,360,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,320,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>210,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,214,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>202,000</td>
</tr>
</tbody>
</table>

Program account subtotal                        15,078,000

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>488,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>44,015,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>8</td>
<td>Environmental Laboratory Fee Account - 21959</td>
</tr>
<tr>
<td>9</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses hereafter to accrue for the</td>
</tr>
<tr>
<td></td>
<td>environmental laboratory reference and accreditation</td>
</tr>
<tr>
<td></td>
<td>program (26884).</td>
</tr>
<tr>
<td>13</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>15</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>16</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>18</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>21</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2019:
6 For various health prevention, diagnostic, detection and treatment services (26983).
7 Personal service (50000) ... 3,195,000 ................. (re. $3,067,000)
8 Nonpersonal service (57050) ... 1,703,000 ........... (re. $1,703,000)
9 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,707,000)
10 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

12 By chapter 50, section 1, of the laws of 2018:
13 For various health prevention, diagnostic, detection and treatment services (26983).
14 Personal service (50000) ... 3,195,000 ................. (re. $2,780,000)
15 Nonpersonal service (57050) ... 1,703,000 ........... (re. $1,493,000)
16 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,516,000)
17 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

19 By chapter 50, section 1, of the laws of 2017:
20 For various health prevention, diagnostic, detection and treatment services (26983).
21 Personal service (50000) ... 3,195,000 ................. (re. $2,004,000)
22 Nonpersonal service (57050) ... 1,703,000 ........... (re. $1,128,000)
23 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,103,000)
24 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2018:
30 For various food and nutritional services (26969).
31 Personal service (50000) ... 500,000 ..................... (re. $442,000)
32 Nonpersonal service (57050) ... 300,000 ................ (re. $300,000)
33 Fringe benefits (60090) ... 275,000 ................... (re. $232,000)
34 Indirect costs (58850) ... 50,000 ....................... (re. $50,000)

35 By chapter 50, section 1, of the laws of 2017:
36 For various food and nutritional services (26969).
37 Personal service (50000) ... 500,000 ..................... (re. $325,000)
38 Nonpersonal service (57050) ... 300,000 ................ (re. $300,000)
39 Fringe benefits (60090) ... 275,000 ................... (re. $176,000)
40 Indirect costs (58850) ... 50,000 ....................... (re. $46,000)

41 By chapter 50, section 1, of the laws of 2016:
42 For various food and nutritional services (26969).
43 Personal service (50000) ... 500,000 ..................... (re. $292,000)
44 Nonpersonal service (57050) ... 300,000 ................ (re. $185,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 275,000 .................... (re. $55,000)
2 Indirect costs (58850) ... 50,000 ...................... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2018:
7 For various food and nutritional services (26984).
8 Personal service (50000) ... 1,500,000 .................... (re. $80,000)
9 Nonpersonal service (57050) ... 640,000 .................... (re. $638,000)
10 Fringe benefits (60090) ... 825,000 .................... (re. $13,000)
11 Indirect costs (58850) ... 84,000 ...................... (re. $82,000)

12 By chapter 50, section 1, of the laws of 2017:
13 For various food and nutritional services (26984).
14 Nonpersonal service (57050) ... 640,000 .................... (re. $625,000)
15 Indirect costs (58850) ... 84,000 ...................... (re. $48,000)

16 By chapter 50, section 1, of the laws of 2016:
17 For various food and nutritional services (26984).
18 Nonpersonal service (57050) ... 640,000 .................... (re. $625,000)

19 AIDS INSTITUTE PROGRAM

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 SAMHSA Account - 25170

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses to provide training and resources to first
25 responders and members of other key community sectors at the state,
26 tribal and local governmental levels related to emergency treatment
27 of suspected opioid overdose.
28 Nonpersonal service (57050) ... 600,000 .................... (re. $600,000)

29 CENTER FOR COMMUNITY HEALTH PROGRAM

30 Special Revenue Funds - Federal
31 Federal Education Fund
32 Individuals with Disabilities-Part C Account - 25214

33 By chapter 50, section 1, of the laws of 2019:
34 For activities related to a handicapped infants and toddlers program
35 (26837).
36 Personal service (50000) ... 5,000,000 .................... (re. $4,663,000)
37 Nonpersonal service (57050) ... 18,449,000 ................ (re. $18,449,000)
38 Fringe benefits (60090) ... 2,700,000 .................... (re. $2,563,000)
39 Indirect costs (58850) ... 1,100,000 .................... (re. $1,081,000)

40 By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 ................. (re. $2,416,000)
Nonpersonal service (57050) ... 18,449,000 ............. (re. $6,001,000)
Fringe benefits (60090) ... 2,700,000 .................... (re. $339,000)
Indirect costs (58850) ... 1,100,000 ..................... (re. $263,000)

By chapter 50, section 1, of the laws of 2017:
For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 ................. (re. $125,000)
Nonpersonal service (57050) ... 18,449,000 ............. (re. $360,000)
Fringe benefits (60090) ... 2,700,000 .................... (re. $60,000)
Indirect costs (58850) ... 1,100,000 ..................... (re. $48,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............... (re. $10,542,000)
Nonpersonal service (57050) ... 6,147,000 ............. (re. $6,147,000)
Fringe benefits (60090) ... 6,340,000 ................... (re. $5,945,000)
Indirect costs (58850) ... 807,000 ....................... (re. $807,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............... (re. $7,201,000)
Nonpersonal service (57050) ... 6,147,000 ............. (re. $5,589,000)
Fringe benefits (60090) ... 6,340,000 ................... (re. $3,704,000)
Indirect costs (58850) ... 807,000 ....................... (re. $807,000)

By chapter 50, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............... (re. $4,852,000)
Nonpersonal service (57050) ... 6,147,000 ............. (re. $4,562,000)
Fringe benefits (60090) ... 6,340,000 ................... (re. $2,297,000)
Indirect costs (58850) ... 807,000 ....................... (re. $807,000)
<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Health and Human Services Fund</th>
<th>Federal Health, Education and Human Services Account - 25148</th>
</tr>
</thead>
<tbody>
<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td>For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>12,790,000</td>
<td>(re. $11,684,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,820,000</td>
<td>(re. $9,803,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,615,000</td>
<td>(re. $7,165,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,850,000</td>
<td>(re. $2,943,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td>For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>12,790,000</td>
<td>(re. $3,450,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,820,000</td>
<td>(re. $3,053,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,615,000</td>
<td>(re. $2,070,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,850,000</td>
<td>(re. $840,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td>For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>13,590,000</td>
<td>(re. $403,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,820,000</td>
<td>(re. $270,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>8,115,000</td>
<td>(re. $32,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,550,000</td>
<td>(re. $211,000)</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td>Child and Adult Care Food Account - 25022</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td>For various food and nutritional services (26985).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>4,848,000</td>
<td>(re. $4,623,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,921,000</td>
<td>(re. $2,921,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,667,000</td>
<td>(re. $2,105,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>339,000</td>
<td>(re. $250,000)</td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td>For various food and nutritional services (26985).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>4,848,000</td>
<td>(re. $873,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,621,000</td>
<td>(re. $1,340,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2017:
For various food and nutritional services (26985).
Personal service (50000) ... 26,284,000 ............... (re. $16,195,000)
Nonpersonal service (57050) ... 15,104,000 ............... (re. $2,530,000)
Fringe benefits (60090) ... 14,457,000 ................ (re. $1,680,000)
Indirect costs (58850) ... 1,982,000 ................... (re. $1,681,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health related to the
special supplemental nutrition program for women, infants and children (29974).
Nonpersonal service (57050) ... 5,000,000 ............... (re. $4,750,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 5,000,000 ............. (re. $302,000)

2 By chapter 50, section 1, of the laws of 2017:
3 For services and expenses of the department of health related to the
4 special supplemental nutrition program for women, infants and chil-
5 dren (29974).
6 Nonpersonal service (57050) ... 5,000,000 ............. (re. $47,000)

7 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Block Grant CEH Account - 25170

11 By chapter 50, section 1, of the laws of 2019:
12 For various health prevention, diagnostic, detection and treatment
13 services (26990).
14 Personal service (50000) ... 600,000 ................. (re. $437,000)
15 Nonpersonal service (57050) ... 265,000 ............... (re. $263,000)
16 Fringe benefits (60090) ... 752,000 .................. (re. $658,000)
17 Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For various health prevention, diagnostic, detection and treatment
20 services (26990).
21 Personal service (50000) ... 600,000 ................. (re. $105,000)
22 Nonpersonal service (57050) ... 265,000 ............... (re. $156,000)
23 Fringe benefits (60090) ... 752,000 .................. (re. $346,000)
24 Indirect costs (58850) ... 56,000 ...................... (re. $40,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For various health prevention, diagnostic, detection and treatment
27 services (26990).
28 Personal service (50000) ... 600,000 ................. (re. $204,000)
29 Nonpersonal service (57050) ... 265,000 ............... (re. $157,000)
30 Fringe benefits (60090) ... 752,000 .................. (re. $452,000)
31 Indirect costs (58850) ... 56,000 ...................... (re. $24,000)

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Federal Block Grant Account - 25183

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses of various health prevention, diagnostic,
37 detection and treatment services (26991).
38 Personal service (50000) ... 3,268,000 ............... (re. $2,970,000)
39 Nonpersonal service (57050) ... 1,742,000 ............ (re. $1,742,000)
40 Fringe benefits (60090) ... 1,798,000 ............... (re. $1,677,000)
41 Indirect costs (58850) ... 229,000 .................... (re. $229,000)

42 By chapter 50, section 1, of the laws of 2018:
<table>
<thead>
<tr>
<th>Chapter</th>
<th>Service Description</th>
<th>Estimated Cost</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50, s. 1, 2017</td>
<td>Various health prevention, diagnostic, detection and treatment services (26991).</td>
<td>3,268,000</td>
<td>$1,174,000</td>
</tr>
<tr>
<td>50, s. 1, 2018</td>
<td>Various environmental projects including suballocation for the department of environmental conservation (26992).</td>
<td>4,657,000</td>
<td>$1,670,000</td>
</tr>
<tr>
<td>50, s. 1, 2019</td>
<td>Various environmental projects including suballocation for the department of environmental conservation (26992).</td>
<td>4,657,000</td>
<td>$1,670,000</td>
</tr>
</tbody>
</table>

**CHILD HEALTH INSURANCE PROGRAM**

<table>
<thead>
<tr>
<th>Chapter</th>
<th>Service Description</th>
<th>Estimated Cost</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50, s. 1, 2019</td>
<td>The money hereby appropriated is available for payment of aid here-to-fore accrued or hereafter accrued.</td>
<td>326,000</td>
<td>$316,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to part H of chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000 (26931).

Personal service (50000) ... 48,000,000 ............ (re. $48,000,000)
Nonpersonal service (57050) ... 59,600,000 ............ (re. $59,600,000)
Fringe benefits (60090) ... 26,400,000 ............ (re. $26,400,000)
Indirect costs (58850) ... 3,400,000 ............ (re. $3,400,000)
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.
Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).
Nonpersonal service (57050) ... 1,100,000 ........... (re. $1,100,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) .................. (re. $2,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

This account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2019 to March 31, 2020; and the remaining

For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health, the office of mental
health, the office for people with developmental disabilities, the
office of [alcoholism and substance abuse] addiction services and
supports, the department of family assistance office of temporary
and disability assistance, the department of corrections and commu-
nity supervision, the state university of New York, the state office
for the aging, the office of the medicaid inspector general, the
office of information technology services, the office of general
services, and office of children and family services special revenue
funds — federal with the approval of the director of the budget who
shall file such approval with the department of audit and control
and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29539).

Nonpersonal service (57050) ... 404,000,000 ....... (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as
amended by chapter 50, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2018 to March 31, 2019; and the remaining
amount for the period April 1, 2019 to June 30, [2020] 2021.

For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29539).

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Nonpersonal service (57050) ... 803,163,000 ........ (re. $803,163,000)
2. Fringe benefits (60090) ... 72,273,000 ............... (re. $72,273,000)
3. Indirect costs (58850) ... 12,676,000 ............... (re. $12,676,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

4. Personal service (50000) ... 620,000 ................... (re. $620,000)
5. For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

6. Nonpersonal service (57050) ... 9,200,000 ........... (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to June 30, 2020.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29540).

7. Personal service (50000) ... 103,781,000 .............. (re. $26,265,000)
8. Nonpersonal service (57050) ... 964,728,000 ........... (re. $469,995,000)
9. Fringe benefits (60090) ... 65,133,000 ............... (re. $33,870,000)
10. Indirect costs (58850) ... 12,350,000 ............... (re. $5,920,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

11. Personal service (50000) ... 620,000 ................. (re. $143,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 ............. (re. $184,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).

Nonpersonal service (57050) ... 10,000,000 ............. (re. $160,000)

OFFICE OF HEALTH INSURANCE PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)

Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............. (re. $4,000,000)

Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............. (re. $3,000,000)

Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)

Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).

Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).

Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)

Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)

Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)

Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............. (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $66,645,000)
Nonpersonal service (57050) ... 409,141,000 ...... (re. $395,138,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,651,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,952,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the medical assistance program and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $53,325,000)
Nonpersonal service (57050) ... 409,141,000 ...... (re. $138,205,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $29,412,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $8,851,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation...
By chapter 50, section 1, of the laws of 2018:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (26876).
Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 .................. (re. $45,000)
Fringe benefits (60090) ... 127,000 .................... (re. $127,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation
(26876).
Personal service (50000) ... 230,000 .................. (re. $91,000)
Fringe benefits (60090) ... 127,000 .................... (re. $15,000)
Indirect costs (58850) ... 16,000 ...................... (re. $16,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (26876).
Personal service (50000) ... 240,000 .................. (re. $240,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
2 Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
3 Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

4 By chapter 50, section 1, of the laws of 2018:
5 For expenses incurred in the administration of the prescription drug
6 monitoring program relating to the prescribing and dispensing of
7 controlled substances.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, the IT Interchange and Transfer
10 Authority, and the Alignment Interchange and Transfer Authority as
11 defined in the 2018-19 state fiscal year state operations appropriation
12 for the budget division program of the division of the budget,
13 are deemed fully incorporated herein and a part of this appropriation
14 as if fully stated (26876).
15 Personal service (50000) ... 240,000 ................. (re. $240,000)
16 Nonpersonal service (57050) ... 128,000 ............... (re. $128,000)
17 Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
18 Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Title XVIII Survey and Certification Account - 25121

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses for the survey and certification program,
24 provided pursuant to title XVIII of the federal social security act.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Alignment Interchange and Transfer Authority as
28 defined in the 2019-20 state fiscal year state operations appropriation
29 for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropriation
31 as if fully stated (26876).
32 Personal service (50000) ... 7,000,000 .............. (re. $4,841,000)
33 Nonpersonal service (57050) ... 6,600,000 ........... (re. $6,460,000)
34 Fringe benefits (60090) ... 4,000,000 ............... (re. $2,811,000)
35 Indirect costs (58850) ... 2,400,000 ............... (re. $2,187,000)

36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses for the survey and certification program,
38 provided pursuant to title XVIII of the federal social security act.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2018-19 state fiscal year state operations appropriation
43 for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropriation
45 as if fully stated (26876).
46 Nonpersonal service (57050) ... 6,600,000 ........... (re. $2,832,438)

47 By chapter 50, section 1, of the laws of 2017:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 9,550,000 .............. (re. $71,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2017:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

Contractual services (51000) ... 200,000 ............... (re. $110,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

Contractual services (51000) ... 200,000 ............... (re. $80,000)

By chapter 50, section 1, of the laws of 2017:
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

2 Contractual services (51000) ... 200,000 .................. (re. $21,000)

5 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Block Grant Account - 25183

9 By chapter 50, section 1, of the laws of 2019:
10 For health prevention, diagnostic, detection and treatment services (26981).
11 Personal service (50000) ... 5,459,000 .................. (re. $5,185,000)
12 Nonpersonal service (57050) ... 2,912,000 ................ (re. $2,912,000)
13 Fringe benefits (60090) ... 3,040,000 .................. (re. $2,929,000)
14 Indirect costs (58850) ... 382,000 ..................... (re. $382,000)

16 By chapter 50, section 1, of the laws of 2018:
17 For health prevention, diagnostic, detection and treatment services (26981).
18 Personal service (50000) ... 5,459,000 .................. (re. $4,390,000)
19 Nonpersonal service (57050) ... 2,912,000 ................ (re. $2,897,000)
20 Fringe benefits (60090) ... 3,040,000 .................. (re. $2,410,000)
21 Indirect costs (58850) ... 382,000 ..................... (re. $382,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For health prevention, diagnostic, detection and treatment services (26981).
25 Personal service (50000) ... 5,459,000 .................. (re. $3,488,000)
26 Nonpersonal service (57050) ... 2,912,000 ................ (re. $2,781,000)
27 Fringe benefits (60090) ... 3,040,000 .................. (re. $1,855,000)
28 Indirect costs (58850) ... 382,000 ..................... (re. $382,000)

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Federal Grant WCLR Account - 25170

33 By chapter 50, section 1, of the laws of 2019:
34 For health prevention, diagnostic, detection and treatment services (26982).
35 Personal service (50000) ... 675,000 ................... (re. $675,000)
36 Nonpersonal service (57050) ... 125,000 ................ (re. $125,000)
37 Fringe benefits (60090) ... 390,000 ................... (re. $390,000)
38 Indirect costs (58850) ... 630,000 .................... (re. $630,000)

40 By chapter 50, section 1, of the laws of 2018:
41 For health prevention, diagnostic, detection and treatment services (26982).
42 Nonpersonal service (57050) ... 125,000 ................ (re. $53,000)
43 Fringe benefits (60090) ... 390,000 ................... (re. $16,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Indirect costs (58850) ... 630,000 .................... (re. $553,000)

By chapter 50, section 1, of the laws of 2017:
For health prevention, diagnostic, detection and treatment services (26982).
Personal service (50000) ... 747,000 .................... (re. $122,000)
Nonpersonal service (57050) ... 398,000 .................... (re. $323,000)
Fringe benefits (60090) ... 411,000 .................... (re. $28,000)
Indirect costs (58850) ... 52,000 ...................... (re. $36,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155

By chapter 50, section 1, of the laws of 2014:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884).
Contractual services (51000) ... 9,737,000 .......... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2013:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884).
Contractual services (51000) ... 2,536,000 .......... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2012:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 2,536,000 .......... (re. $1,939,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,015,000 ........ (re. $44,015,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $43,850,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $43,300,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $24,594,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,800,000 ........ (re. $30,950,000)
By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ......... (re. $41,014,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ......... (re. $42,320,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ......... (re. $12,738,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 44,800,000 ......... (re. $6,826,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 44,800,000 ......... (re. $4,426,000)
For payment according to the following schedule:

<table>
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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>General Fund</td>
<td>19,426,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,595,000</td>
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<tr>
<td>All Funds</td>
<td>50,021,000</td>
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<td>..........................</td>
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</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ................. 50,021,000

General Fund
State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service--regular (50100) ................. 15,630,000
Temporary service (50200) ........................... 28,000
Holiday/overtime compensation (50300) ............. 75,000
Supplies and materials (57000) ..................... 355,000
Travel (54000) ..................................... 220,000
Contractual services (51000) ....................... 2,918,000
Equipment (56000) ................................. 200,000

Program account subtotal ....................... 19,426,000
1  Special Revenue Funds - Federal
2  Federal Health and Human Services Fund
3  Medicaid Fraud and Abuse Account - 25107

4  For services and expenses related to the
5  medicaid fraud and abuse program.
6  Notwithstanding any other provision of law,
7  the money hereby appropriated may be
8  increased or decreased by interchange,
9  with any appropriation of the office of
10  medicaid inspector general, and may be
11  increased or decreased by transfer or
12  suballocation between these appropriated
13  amounts and appropriations of the depart-
14  ment of health, office of mental health,
15  office for people with developmental disa-
16  bilities and office of addiction services
17  and supports with the approval of the
18  director of the budget, who shall file
19  such approval with the department of audit
20  and control and copies thereof with the
21  chairman of the senate finance committee
22  and the chairman of the assembly ways and
23  means committee (36603).

24  Personal service (50000) ...................... 15,733,000
25  Nonpersonal service (57050) .................... 4,195,000
26  Fringe benefits (60090) ........................ 9,375,000
27  Indirect costs (58850) .......................... 1,292,000
28  ----------------
29  Program account subtotal .................... 30,595,000
30  ----------------
DEPARTMENT OF HEALTH  
OFFICE OF THE MEDICAID INSPECTOR GENERAL  
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ... 15,733,000 ............ (re. $13,841,000)
Nonpersonal service (57050) ... 4,195,000 ............ (re. $4,134,000)
Fringe benefits (60090) ... 9,375,000 ............... (re. $8,615,000)
Indirect costs (58850) ... 1,292,000 ............... (re. $1,263,000)
## HIGHER EDUCATION SERVICES CORPORATION

### STATE OPERATIONS 2020-21

For payment according to the following schedule:

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<tr>
<th></th>
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<td>All Funds</td>
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### SCHEDULE

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<td>ADMINISTRATION PROGRAM</td>
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<tr>
<td>General Fund</td>
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<td>State Purposes Account - 10050</td>
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For services and expenses related to the administration program.

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<td>Personal service--regular (50100)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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For services and expenses related to the administration program.

<table>
<thead>
<tr>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>523,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>157,000</td>
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<td>Fringe benefits (60000)</td>
<td>7,238,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>398,000</td>
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</table>
1 STUDENT GRANT AND AWARD PROGRAMS .................................. 1,400,000

3 Special Revenue Funds - Federal
4 Federal Department of Education Fund
5 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

7 For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

15 Nonpersonal service (57050) ....................... 1,400,000

16
STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
(GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ........... (re. $3,500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ........... (re. $1,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................................................... 26,252,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Public Safety Communications Account - 22123

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 18,592,000

Temporary service (50200) .......................... 295,000

Holiday/overtime compensation (50300) ............ 115,000

Supplies and materials (57000) .................... 1,800,000

Travel (54000) ........................................ 1,720,000

Contractual services (51000) ....................... 3,530,000

Equipment (56000) ................................... 200,000

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DISASTER ASSISTANCE PROGRAM ................................................... 23,086,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1. Personal service (50000) .......................... 10,000,000
2. Nonpersonal service (57050) ....................... 7,586,000
3. Fringe benefits (60090) ........................... 5,500,000

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5. EMERGENCY MANAGEMENT PROGRAM ...................... 23,523,000

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7. General Fund
8. State Purposes Account - 10050
9. For services and expenses related to the
10. emergency management program.
11. A portion of these funds may be suballocated
12. to the division of military and naval
13. affairs (30317).
14. Temporary service (50200) ......................... 1,000,000
15. -------------------
16. Program account subtotal ....................... 1,000,000
17. -------------------

18. Special Revenue Funds - Federal
19. Federal Miscellaneous Operating Grants Fund
21. Account - 25516
22. For services and expenses of state emergency
23. management activities, including suballo-
24. cation to other state departments and
25. agencies (30317).
26. Personal service (50000) .......................... 5,025,000
27. Nonpersonal service (57050) ....................... 1,000,000
28. Fringe benefits (60090) ........................... 3,000,000
29. -------------------
30. Program account subtotal ....................... 9,025,000
31. -------------------

32. Special Revenue Funds - Other
33. Miscellaneous Special Revenue Fund
34. Public Safety Communications Account - 22123
35. For services and expenses related to the
36. emergency management program (30317).
37. Personal service--regular (50100) ............... 6,331,000
38. Temporary service (50200) ......................... 586,000
39. Holiday/overtime compensation (50300) .......... 83,000
40. Supplies and materials (57000) ................... 500,000
41. Travel (54000) ................................. 125,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS   2020-21

<table>
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<tr>
<th>Contractual services (51000)</th>
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<td>Equipment (56000)</td>
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<tr>
<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
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</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Radiological Emergency Preparedness Account - 21944</td>
</tr>
</tbody>
</table>

For services and expenses related to the emergency management program (30317).

| Personal service--regular (50100) | 1,663,000 |
| Supplies and materials (57000)    | 10,000    |
| Travel (54000)                    | 43,000    |
| Contractual services (51000)      | 292,000   |
| Equipment (56000)                 | 128,000   |
| Fringe benefits (60000)           | 825,000   |
| Indirect costs (58800)            | 37,000    |
| Program account subtotal          | 2,998,000 |

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<th>Special Revenue Funds - Other</th>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Securing the Cities Account - 22243</td>
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</table>

For services and expenses related to the securing the cities program (30317).

| Supplies and materials (57000) | 250,000 |
| Contractual services (51000)   | 250,000 |
| Equipment (56000)              | 500,000 |
| Program account subtotal       | 1,000,000 |

| FIRE PREVENTION AND CONTROL PROGRAM | 5,495,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
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</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Fire Prevention and Control Account - 25382</td>
</tr>
</tbody>
</table>

For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).

| Nonpersonal service (57050) | 3,300,000 |

|                           |           |
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS 2020-21

Program account subtotal ....................... 3,300,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Emergency Services Revolving Loan Account - 20150

For services and expenses related to the fire prevention and control program (30318).

Personal service--regular (50100) ............... 159,000
Supplies and materials (57000) ................. 21,000
Travel (54000) .................................... 8,000
Contractual services (51000) .................... 42,000
Fringe benefits (60000) .......................... 71,000
Indirect costs (58800) ............................ 6,000

Program account subtotal ....................... 307,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cigarette Fire Safety Act Account - 22018

For services and expenses of the cigarette fire safety program, including suballocation to other state departments or agencies (30318).

Supplies and materials (57000) .................... 20,000
Travel (54000) .................................... 20,000
Contractual services (51000) .................... 171,000
Equipment (56000) ................................ 20,000

Program account subtotal ....................... 231,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fireworks Revenue Account - 22214

For services and expenses related to the fire prevention and control program (30318).

Personal service--regular (50100) ............... 315,000
Fringe benefits (60000) .......................... 177,000
Indirect costs (58800) ............................ 8,000

Program account subtotal ....................... 500,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS 2020-21

| 1 | Special Revenue Funds - Other |
| 2 | Miscellaneous Special Revenue Fund |
| 3 | New York Fire Academy Account - 21953 |
| 4 | For services and expenses related to the fire prevention and control program (30318). |
| 5 | Personal service--regular (50100) ................ 260,000 |
| 6 | Temporary service (50200) ......................... 87,000 |
| 7 | Holiday/overtime compensation (50300) ............ 1,000 |
| 8 | Supplies and materials (57000) .................... 172,000 |
| 9 | Contractual services (51000) ...................... 509,000 |
|10 | Fringe benefits (60000) ......................... 117,000 |
|11 | Indirect costs (58800) ......................... 11,000 |
|12 | ------------------ |
|13 | Program account subtotal ....................... 1,157,000 |

INTEROPERABLE COMMUNICATIONS PROGRAM ......................... 3,200,000

| 19 | Special Revenue Funds - Other |
|20 | Miscellaneous Special Revenue Fund |
|21 | Public Safety Communications Account - 22123 |
|22 | For services and expenses related to public safety communications (30330). |
|23 | Personal service--regular (50100) ............... 2,000,000 |
|24 | Supplies and materials (57000) ................... 100,000 |
|25 | Travel (54000) ................................. 100,000 |
|26 | Contractual services (51000) ................... 500,000 |
|27 | Equipment (56000) ......................... 500,000 |
|28 | ------------------ |
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the disaster assistance program (30315).
7 Personal service (50000) ... 14,000,000 ................ (re. $14,000,000)
8 Nonpersonal service (57050) ... 1,586,000 ................ (re. $1,586,000)
9 Fringe benefits (60090) ... 7,500,000 ..................... (re. $7,500,000)

10 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
11 For services and expenses related to the disaster assistance program (30315).
12 Personal service (50000) ... 14,000,000 ................ (re. $14,000,000)
13 Nonpersonal service (57050) ... 1,586,000 ................ (re. $1,586,000)
14 Fringe benefits (60090) ... 7,500,000 ..................... (re. $7,500,000)

15 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to the disaster assistance program (30315).
17 Personal service (50000) ... 14,000,000 ................ (re. $14,000,000)
18 Nonpersonal service (57050) ... 1,586,000 ................ (re. $1,586,000)
19 Fringe benefits (60090) ... 7,500,000 ..................... (re. $7,500,000)

20 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
21 For services and expenses related to the disaster assistance program (30315).
22 Personal service (50000) ... 14,000,000 ................ (re. $14,000,000)
23 Nonpersonal service (57050) ... 1,586,000 ................ (re. $1,586,000)
24 Fringe benefits (60090) ... 7,500,000 ..................... (re. $7,500,000)

25 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
26 For services and expenses related to the disaster assistance program (30315).
27 Personal service (50000) ... 14,000,000 ................ (re. $14,000,000)
28 Nonpersonal service (57050) ... 1,586,000 ................ (re. $1,586,000)
29 Fringe benefits (60090) ... 7,500,000 ..................... (re. $7,500,000)

30 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
31 For services and expenses related to the disaster assistance program (30315).
32 Personal service (50000) ... 2,200,000 .................... (re. $2,200,000)
33 Nonpersonal service (57050) ... 1,586,000 ................ (re. $1,586,000)
34 Fringe benefits (60090) ... 1,000,000 ..................... (re. $1,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ................ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ................ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ................ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 ............. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 ................ (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

By chapter 50, section 1, of the laws of 2019:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ................ (re. $3,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS – REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2018:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 3,385,000 .............. (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ........... (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 3,385,000 .............. (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ........... (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account – 25382

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,300,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,924,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $2,892,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,035,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the purchase of emergency communications equipment for state departments or agencies. The amounts appropriated herein may be transferred to any other state department or agency pursuant to a plan submitted by the division of homeland security and emergency services and approved by the director of the budget (30309).
Equipment (56000) ... 30,000,000 ..................... (re. $6,600,000)
For payment according to the following schedule:

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<th>REAPPROPRIATIONS</th>
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<td>General Fund</td>
<td>12,474,000</td>
<td>5,998,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
<td>29,250,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>87,420,000</td>
<td>77,769,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>116,202,000</td>
<td>113,017,000</td>
</tr>
</tbody>
</table>

SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM ........................................ 8,966,000

State Purposes Account - 10050

For services and expenses related to the
F&D-community development program (31449).

Personal service--regular (50100) ...................... 674,000
Holiday/overtime compensation (50300) .............. 10,000
Supplies and materials (57000) ........................ 1,000
Travel (54000) .......................................... 2,000
Contractual services (51000) .......................... 1,000
Equipment (56000) ...................................... 1,000

Program account subtotal ......................... 689,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

For services and expenses related to the
administration of the federal low-income
housing tax credit program (31449).

Personal service--regular (50100) .................... 4,240,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) ....................... 10,000
Travel (54000) .......................................... 100,000
Contractual services (51000) ......................... 563,000
Equipment (56000) ..................................... 100,000
Fringe benefits (60000) ............................. 2,716,000
Indirect costs (58800) ................................ 538,000

Program account subtotal ........................ 8,277,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>OCR-COMMUNITY RENEWAL PROGRAM</td>
<td>327,000</td>
</tr>
</tbody>
</table>

**General Fund**

- State Purposes Account - 10050

**For services and expenses related to the OCR-community renewal program (31367).**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>315,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
</tbody>
</table>

**OHP-HOUSING PROGRAM**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21,951,000</td>
</tr>
</tbody>
</table>

**General Fund**

- State Purposes Account - 10050

**For services and expenses related to the OHP-housing program (31448).**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>855,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>864,000</td>
</tr>
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</table>

**Special Revenue Funds - Federal**

- Federal Miscellaneous Operating Grants Fund
- Housing and Urban Development Section 8 Account - 25315

**For expenditures related to administering federal section 8 program grants (31448).**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,576,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,520,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>470,000</td>
</tr>
</tbody>
</table>

**Program account subtotal**

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11,584,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS 2020-21

1 Miscellaneous Special Revenue Fund
2 DHCR Mortgage Servicing Account - 22085

3 For services and expenses related to asset
4 management activities performed by the
5 division of housing and community renewal
6 for the New York state housing finance
7 agency and the urban development corpo-
8 ration.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority, and the IT Interchange
12 and Transfer Authority as defined in the
13 2020-21 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (31448).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,415,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>346,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>124,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,618,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Low Income Housing Monitoring Account - 22130</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>195,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,885,000</strong></td>
</tr>
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</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>1</th>
<th>OHP-LOW INCOME WEATHERIZATION PROGRAM ................................ 4,724,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>3</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>4</td>
<td>Department of Energy Weatherization Account - 25499</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses related to administering low income weatherization grants (31446).</td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000) ........................................ 2,543,000</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050) .................................... 378,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60090) ......................................... 1,589,000</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (58850) .......................................... 214,000</td>
</tr>
<tr>
<td>10</td>
<td>OHP-RENT ADMINISTRATION PROGRAM ........................................ 66,755,000</td>
</tr>
<tr>
<td>11</td>
<td>General Fund</td>
</tr>
<tr>
<td>12</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to the OHP-rent administration program (31442).</td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular (50100) ........................... 1,784,000</td>
</tr>
<tr>
<td>15</td>
<td>Holiday/overtime compensation (50300) ..................... 3,000</td>
</tr>
<tr>
<td>16</td>
<td>Supplies and materials (57000) ............................... 1,000</td>
</tr>
<tr>
<td>17</td>
<td>Travel (54000) .................................................. 35,000</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000) ................................. 1,000</td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000) ............................................... 1,000</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal ...................................... 1,825,000</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>22</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>23</td>
<td>Rent Revenue Account - 22158</td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).</td>
</tr>
<tr>
<td>25</td>
<td>Personal service--regular (50100) ........................... 533,000</td>
</tr>
<tr>
<td>26</td>
<td>Travel (54000) .................................................. 10,000</td>
</tr>
<tr>
<td>27</td>
<td>Fringe benefits (60000) ....................................... 341,000</td>
</tr>
<tr>
<td>28</td>
<td>Indirect costs (58800) ........................................ 18,000</td>
</tr>
</tbody>
</table>


DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 Program account subtotal ...................... 902,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

35 Personal service--regular (50100) ............ 26,250,000
36 Holiday/overtime compensation (50300) .......... 34,000
37 Supplies and materials (57000) .................. 1,211,000
38 Travel (54000) .................................. 221,000
39 Contractual services (51000) ................... 8,242,000
40 Equipment (56000) ................................ 591,000
41 Fringe benefits (60000) ......................... 20,400,000
42 Indirect costs (58800) ......................... 1,579,000

43 Total amount available ......................... 58,528,000

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency,
or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ............... 2,713,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) ................... 60,000
Travel (54000) ................................... 10,000
Contractual services (51000) ..................... 979,000
Equipment (56000) .............................. 10,000
Fringe benefits (60000) ........................ 1,643,000
Indirect costs (58800) ........................... 84,000

Total amount available ......................... 5,500,000

Program account subtotal ..................... 64,028,000

16 29  OPS-ADMINISTRATION PROGRAM ................................. 13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2020-21

1  Personal service--regular (50100) ..............  2,022,000
2  Holiday/overtime compensation (50300) .............  15,000
3  Supplies and materials (57000) ...................  311,000
4  Travel (54000) ....................................  157,000
5  Contractual services (51000) .......................  6,002,000
6  Equipment (56000) .................................  262,000

7                                              --------------
8      Program account subtotal ...................  8,769,000
9                                              --------------

10  Special Revenue Funds - Other
11     Miscellaneous Special Revenue Fund
12     Housing Indirect Cost Recovery Account - 22090

13  For services and expenses related to the
14     administration of special revenue funds -
15     other and special revenue funds - federal.
16  Notwithstanding any provision of law to the
17     contrary, to the extent a city of one
18     million or more or any department, agency,
19     or instrumentality thereof has any payment
20     reduced pursuant to a chapter of the laws
21     of 2020 in an amount equal to costs
22     incurred by the state in accordance with
23     subdivision (c) of section 8 of chapter
24     576 of the laws of 1974, the division of
25     housing and community renewal is author-
26     ized to suballocate or transfer from this
27     appropriation the value of such incurred
28     costs to the agency or agencies which
29     issues the reduced payment.
30  Notwithstanding any other provision of law
31     to the contrary, the OGS Interchange and
32     Transfer Authority, and the IT Interchange
33     and Transfer Authority as defined in the
34     2020-21 state fiscal year state operations
35     appropriation for the budget division
36     program of the division of the budget, are
37     deemed fully incorporated herein and a
38     part of this appropriation as if fully
39     stated (81001).

40  Personal service--regular (50100) ..............  2,697,000
41  Holiday/overtime compensation (50300) .............  20,000
42  Supplies and materials (57000) ...................  45,000
43  Travel (54000) ....................................  60,000
44  Contractual services (51000) .......................  1,828,000
45  Equipment (56000) .................................  60,000

46                                              --------------
47      Program account subtotal ...................  4,710,000
48                                              --------------
### F&D-COMMUNITY DEVELOPMENT PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DHCR-HCA Application Fee Account - 22100</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
<td>(re. $1,197,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>563,000</td>
<td>(re. $563,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
<td>(re. $2,716,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>538,000</td>
<td>(re. $538,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,240,000</td>
<td>(re. $1,653,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>563,000</td>
<td>(re. $563,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,716,000</td>
<td>(re. $2,641,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>538,000</td>
<td>(re. $534,000)</td>
</tr>
</tbody>
</table>

### OHP-HOUSING PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Housing and Urban Development Section 8 Account - 25315</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For expenditures related to administering federal section 8 program grants (31448).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,576,000</td>
<td>(re. $3,827,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>(re. $1,635,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,520,000</td>
<td>(re. $2,533,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>(re. $343,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For expenditures related to administering federal section 8 program grants (31448).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,576,000</td>
<td>(re. $2,369,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,018,000</td>
<td>(re. $1,566,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,484,000</td>
<td>(re. $363,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>470,000</td>
<td>(re. $246,000)</td>
</tr>
</tbody>
</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

By chapter 50, section 1, of the laws of 2017:
For expenditures related to administering federal section 8 program grants (31448).
Personal service (50000) ... 5,576,000 ............... (re. $2,548,000)
Nonpersonal service (57050) ... 2,018,000 ............... (re. $959,000)
Fringe benefits (60090) ... 3,341,000 .................. (re. $1,550,000)
Indirect costs (58850) ... 470,000 ....................... (re. $203,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
Personal service--regular (50100) ... 3,415,000 ..... (re. $2,045,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $5,000)
Supplies and materials (57000) ... 23,000 .............. (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 346,000 ................ (re. $346,000)
Equipment (56000) ... 124,000 ........................ (re. $124,000)
Fringe benefits (60000) ... 600,000 .................... (re. $600,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
Personal service--regular (50100) ... 3,415,000 ..... (re. $1,952,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Supplies and materials (57000) ... 23,000 .............. (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Equipment (56000) ... 124,000 ........................ (re. $124,000)
Fringe benefits (60000) ... 600,000 .................... (re. $600,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085

Low Income Housing Monitoring Account - 22130
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Reconciliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,580,000</td>
<td>($1,083,000)</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>50,000</td>
<td>($50,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>5,000</td>
<td>($5,000)</td>
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<tr>
<td>Travel</td>
<td>195,000</td>
<td>($194,000)</td>
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<tr>
<td>Contractual services</td>
<td>215,000</td>
<td>($215,000)</td>
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<tr>
<td>Equipment</td>
<td>75,000</td>
<td>($75,000)</td>
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<tr>
<td>Fringe benefits</td>
<td>1,681,000</td>
<td>($1,681,000)</td>
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<tr>
<td>Indirect costs</td>
<td>84,000</td>
<td>($81,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Reconciliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,580,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
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<td>Travel</td>
<td>195,000</td>
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<tr>
<td>Contractual services</td>
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<td>($214,000)</td>
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<tr>
<td>Equipment</td>
<td>75,000</td>
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<tr>
<td>Fringe benefits</td>
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<td>($526,000)</td>
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OHP-LOW INCOME WEATHERIZATION PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering low income weatherization grants (31446).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Reconciliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,543,000</td>
<td>($1,922,000)</td>
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<tr>
<td>Nonpersonal service</td>
<td>378,000</td>
<td>($304,000)</td>
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<tr>
<td>Fringe benefits</td>
<td>1,589,000</td>
<td>($1,228,000)</td>
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<tr>
<td>Indirect costs</td>
<td>214,000</td>
<td>($167,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering low income weatherization grants (31446).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Reconciliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,543,000</td>
<td>($2,097,000)</td>
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<tr>
<td>Nonpersonal service</td>
<td>378,000</td>
<td>($239,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,589,000</td>
<td>($1,310,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>214,000</td>
<td>($183,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering low income weatherization grants (31446).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Reconciliation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>2,543,000</td>
<td>($1,948,000)</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>378,000</td>
<td>($335,000)</td>
</tr>
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</table>
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 1,523,000 ............... (re. $1,210,000)
2 Indirect costs (58850) ... 214,000 .................... (re. $165,000)

3 OHP-RENT ADMINISTRATION PROGRAM

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Rent Revenue Account - 22158

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to the division of housing and
9 community renewal's administration and enforcement of New York
10 state's system of rent regulation (31442).
11 Personal service--regular (50100) ... 533,000 ........ (re. $449,000)
12 Travel (54000) ... 10,000 ............................... (re. $10,000)
13 Fringe benefits (60000) ... 341,000 ................... (re. $341,000)
14 Indirect costs (58800) ... 18,000 ........................ (re. $18,000)

15 By chapter 50, section 1, of the laws of 2018:
16 For services and expenses related to the division of housing and
17 community renewal's administration and enforcement of New York
18 state's system of rent regulation (31442).
19 Personal service--regular (50100) ... 533,000 ........ (re. $422,000)
20 Travel (54000) ... 10,000 ............................... (re. $10,000)
21 Fringe benefits (60000) ... 341,000 ................... (re. $302,000)
22 Indirect costs (58800) ... 17,000 ........................ (re. $15,000)

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Rent Revenue Other Account - 22156

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to the division of housing and
28 community renewal's administration and enforcement of New York
29 state's system of rent regulation.
30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, and the IT Interchange and
32 Transfer Authority as defined in the 2019-20 state fiscal year state
33 operations appropriation for the budget division program of the
34 division of the budget, are deemed fully incorporated herein and a
35 part of this appropriation as if fully stated (31442).
36 Personal service--regular (50100) ... 28,597,000 ... (re. $15,890,000)
37 Holiday/overtime compensation (50300) ... 34,000 ...... (re. $33,000)
38 Supplies and materials (57000) ... 1,211,000 ......... (re. $1,210,000)
39 Travel (54000) ... 221,000 ............................. (re. $209,000)
40 Contractual services (51000) ... 2,895,000 .......... (re. $1,431,000)
41 Equipment (56000) ... 591,000 ........................ (re. $591,000)
42 Fringe benefits (60000) ... 23,400,000 ............. (re. $15,851,000)
43 Indirect costs (58800) ... 1,579,000 ................ (re. $1,174,000)
44 For services and expenses related to the division of housing and
45 community renewal's administration of the tenant protection unit

(30918).
### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
<td>(re. $1,422,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
<td>(re. $53,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $9,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>979,000</td>
<td>(re. $452,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
<td>(re. $872,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
<td>(re. $43,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>22,308,000</td>
<td>(re. $1,822,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
<td>(re. $23,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>471,000</td>
<td>(re. $400,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>76,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,548,000</td>
<td>(re. $823,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>405,000</td>
<td>(re. $404,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>14,272,000</td>
<td>(re. $4,195,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>680,000</td>
<td>(re. $110,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budget</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>30,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>471,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>76,000</td>
<td>(re. $73,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,548,000</td>
<td>(re. $428,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>405,000</td>
<td>(re. $405,000)</td>
</tr>
</tbody>
</table>

### OPS-ADMINISTRATION PROGRAM

- **General Fund**
- **State Purposes Account - 10050**

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the OPS-administration program.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 6,002,000 .......... (re. $5,998,000)

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $1,219,000)

Holiday/overtime compensation (50300) ... 20,000 ........ (re. $16,000)

Supplies and materials (57000) ... 45,000 ............... (re. $45,000)

Travel (54000) ... 60,000 ............................ (re. $59,000)

Contractual services (51000) ... 1,828,000 ........... (re. $1,821,000)

Equipment (56000) ... 60,000 ........................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $936,000)

Holiday/overtime compensation (50300) ... 20,000 ...... (re. $16,000)

Supplies and materials (57000) ... 45,000 ............... (re. $17,000)

Travel (54000) ... 60,000 ............................ (re. $59,000)

Contractual services (51000) ... 1,828,000 ........... (re. $1,821,000)

Equipment (56000) ... 60,000 ........................... (re. $60,000)
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>76,800,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ............ 61,800,000

General Fund
State Purposes Account - 10050

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ............ 22,000,000
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS  2020-21

1  MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............... 15,000,000
2
3  General Fund
4  State Purposes Account - 10050

5  The sum of $15,000,000, or so much thereof
6  as may be necessary and available, is
7  hereby appropriated from the state
8  purposes account of the general fund to
9  the state of New York mortgage agency, for
10  deposit in the mortgage insurance fund
11  established by section 2429-b of the
12  public authorities law as the aggregate
13  reserve amount of the mortgage insurance
14  fund. Any moneys expended pursuant to the
15  provisions of this appropriation shall
16  forthwith be transferred to the general
17  fund, to the extent moneys are available,
18  from the housing reserve account of the
19  New York state infrastructure trust fund
20  established pursuant to section 88 of the
21  state finance law. Such appropriation
22  shall only be made available, upon certif-
23  ication by the director of the budget, to
24  the state of New York mortgage agency to
25  the extent and if the agency requires the
26  use of the aggregate reserve amount of the
27  mortgage insurance fund. Copies of such
28  certification shall be filed with the
29  chairs of the senate finance committee and
30  the assembly ways and means committee.
31  Notwithstanding section 40 of the state
32  finance law, this appropriation shall
33  remain in effect until a subsequent appro-
34  priation is made available (45605) .......... 15,000,000
35

----------------
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,135,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>All Funds</td>
<td>18,153,000</td>
</tr>
<tr>
<td>================</td>
<td>================</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................ 18,153,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 9,420,000
Temporary service (50200) ........................ 292,000
Holiday/overtime compensation (50300) .......... 17,000
Supplies and materials (57000) .................... 136,000
Travel (54000) ..................................... 110,000
Contractual services (51000) ................... 2,046,000
Equipment (56000) ................................. 114,000

Program account subtotal .................. 12,135,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447
For services and expenses related to equal employment opportunity program enforcement activities (81001).

Personal service (50000) ....................... 2,066,000
Nonpersonal service (57050) ..................... 140,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
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</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
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<tr>
<td></td>
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<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>3,482,000</td>
</tr>
<tr>
<td></td>
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<td>--------------</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>FHAP-Type I Account - 25308</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to fair housing assistance program enforcement</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
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<td>11</td>
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<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>683,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>1,428,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>375,000</td>
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<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
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<td>16</td>
<td>Program account subtotal</td>
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</tr>
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</table>
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 ............... (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to equal employment opportunity
12 program enforcement activities (81001).
13 Personal service (50000) ... 2,066,000 ............... (re. $2,003,000)
14 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 FHAP-Type I Account - 25308

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to fair housing assistance program
20 enforcement activities (81001).
21 Personal service (50000) ... 683,000 .................. (re. $683,000)
22 Nonpersonal service (57050) ... 1,428,000 ............ (re. $1,428,000)
23 Fringe benefits (60090) ... 375,000 .................... (re. $375,000)
24 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

25 By chapter 50, section 1, of the laws of 2018:
26 For services and expenses related to fair housing assistance program
27 enforcement activities (81001).
28 Nonpersonal service (57050) ... 1,428,000 ............ (re. $1,247,000)
29 Fringe benefits (60090) ... 375,000 .................... (re. $375,000)
30 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)
OFFICE OF INDIGENT LEGAL SERVICES
STATE OPERATIONS  2020-21

1 For payment according to the following schedule:

   APPROPRIATIONS  REAPPROPRIATIONS

2   Special Revenue Funds – Other ...... 6,463,000  0
3   All Funds .......................... 6,463,000  0

4   ================  ================

5 SCHEDULE

6 HHS STATEWIDE IMPLEMENTATION ................................. 1,393,000

7 Special Revenue Funds – Other
8 Indigent Legal Services Fund
9 Indigent Legal Services Account - 23551

10 For services and expenses related to the
11   statewide improvement to the quality of
12   indigent defense (55514).

13 Personal service--regular (50100) ................. 746,000
14 Supplies and materials (57000) ............................ 30,000
15 Travel (54000) ........................................... 100,000
16 Contractual services (51000) ............................ 10,000
17 Equipment (56000) ......................................... 15,000
18 Fringe benefits (60000) ................................. 466,000
19 Indirect costs (58800) ................................. 26,000

20   ================

21 HURRELL-HARRING SETTLEMENT ................................... 1,389,000

22 Special Revenue Funds – Other
23 Indigent Legal Services Fund
24 Indigent Legal Services Account - 23551

25 For services and expenses related to the
26   implementation of the settlement agreement
27   in the matter of Hurrell-Harring, et al,

29 Personal service--regular (50100) ................. 738,000
30 Supplies and materials (57000) ............................ 30,000
31 Travel (54000) ........................................... 100,000
32 Contractual services (51000) ............................ 10,000
33 Equipment (56000) ......................................... 15,000
34 Fringe benefits (60000) ................................. 471,000
35 Indirect costs (58800) ................................. 25,000

36   ================
OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS  2020-21

1  INDIGENT LEGAL SERVICES PROGRAM .............................. 3,681,000
2
3  Special Revenue Funds - Other
4  Indigent Legal Services Fund
5  Indigent Legal Services Account - 23551

6  For services and expenses related to the
7    indigent legal services program (55501).

8  Personal service--regular (50100) ............... 1,936,000
9  Temporary service (50200) .......................... 35,000
10  Supplies and materials (57000) ..................... 115,000
11  Travel (54000) .................................... 140,000
12  Contractual services (51000) ......................... 100,000
13  Equipment (56000) ................................. 58,000
14  Fringe benefits (60000) ............................ 1,229,000
15  Indirect costs (58800) ............................. 68,000
16

---
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>579,524,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>765,660,000</td>
</tr>
</tbody>
</table>

SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM ......................... 765,660,000

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2020-21 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.
26 Any contracts which were previously funded
27 in other agencies, but which are now, due
28 to the consolidation of information techn-
29 nology services, paid for using amounts
30 appropriated for state operations herein
31 shall be deemed assigned from the agency
32 which previously funded such contracts to
33 the office of information technology
34 services.
35 For services and expenses of central admin-
36 istrative activities (51908).

37 Personal service--regular (50100) ............... 15,613,000
38 Temporary service (50200) .......................... 1,241,000
39 Holiday/overtime compensation (50300) .............. 60,000
40 Supplies and materials (57000) .................. 520,000
41 Travel (54000) ...................................... 275,000
42 Contractual services (51000) .................... 5,526,000
43 Equipment (56000) .............................. 197,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>23,432,000</td>
</tr>
<tr>
<td>For services and expenses of state data centers (51924).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>47,100,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,550,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>205,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>3,009,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>83,761,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>135,650,000</td>
</tr>
<tr>
<td>For services and expenses of programs providing services to end users (51923).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>29,500,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>660,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>175,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,306,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>46,773,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,279,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>85,743,000</td>
</tr>
<tr>
<td>For services and expenses related to supporting and maintaining state computer applications (51922).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>177,417,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>6,100,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>320,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>826,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>265,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>79,976,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>72,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>264,976,000</td>
</tr>
<tr>
<td>For services and expenses related to providing security and quality control services for state applications and data (51920).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,900,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>300,000</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>1 Holiday/overtime compensation (50300)</td>
<td>24,000</td>
</tr>
<tr>
<td>2 Supplies and materials (57000)</td>
<td>46,000</td>
</tr>
<tr>
<td>3 Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>4 Contractual services (51000)</td>
<td>15,097,000</td>
</tr>
<tr>
<td>5 Equipment (56000)</td>
<td>492,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>19,874,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to network services (51921).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11 Personal service--regular (50100)</td>
<td>9,800,000</td>
</tr>
<tr>
<td>12 Temporary service (50200)</td>
<td>760,000</td>
</tr>
<tr>
<td>13 Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>14 Supplies and materials (57000)</td>
<td>165,000</td>
</tr>
<tr>
<td>15 Travel (54000)</td>
<td>99,000</td>
</tr>
<tr>
<td>16 Contractual services (51000)</td>
<td>36,460,000</td>
</tr>
<tr>
<td>17 Equipment (56000)</td>
<td>465,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>47,849,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees (51901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>32 Personal service--regular (50100)</td>
<td>1,590,000</td>
</tr>
<tr>
<td>33 Temporary service (50200)</td>
<td>3,000</td>
</tr>
<tr>
<td>34 Holiday/overtime compensation (50300)</td>
<td>7,000</td>
</tr>
<tr>
<td>35 Supplies and materials (57000)</td>
<td>27,000</td>
</tr>
<tr>
<td>36 Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>37 Contractual services (51000)</td>
<td>313,000</td>
</tr>
<tr>
<td>38 Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**                                           **579,524,000**

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to grants for geographic information systems and emergency operations activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Technology Financing Account - 22207</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>New York Alert Account - 50326</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2020-21

1 For services and expenses related to the
2 office of technology services program
3 (51908).

4 Personal service--regular (50100) ................ 600,000
5 Holiday/overtime compensation (50300) ............. 30,000
6 Contractual services (51000) .................... 3,000,000
7 Fringe benefits (60000) .......................... 350,000
8 Indirect costs (58800) ........................... 20,000

9 Program account subtotal ...................... 4,000,000

10

11 Internal Service Funds
12 Agencies Internal Service Fund
13 Centralized Technology Services Account - 55069

14 For services and expenses related to the
15 office of technology services program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2020-21 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (51908).

26 Personal service--regular (50100) .............. 2,250,000
27 Contractual services (51000) .................. 74,984,000
28 Fringe benefits (60000) ........................ 1,240,000
29 Indirect costs (58800) ............................ 92,000

30 Program account subtotal .................. 78,566,000

31

32 Internal Service Funds
33 Agencies Internal Service Fund
34 NYT Account - 55061

35 For services and expenses related to the
36 office of technology services program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2020-21 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully stated (51908).

3 Supplies and materials (57000) ......................... 18,000
4 Travel (54000) ........................................ 12,000
5 Contractual services (51000) ....................... 11,916,000
6 Equipment (56000) .................................. 3,124,000

7

8 Program account subtotal ......................... 15,070,000

9

10 Internal Service Funds
11 Agencies Internal Service Fund
12 State Data Center Account - 55062

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

25 Contractual services (51000) ...................... 9,000,000
26 Equipment (56000) ................................. 49,000,000

27

28 Program account subtotal ...................... 58,000,000

29
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2019-20 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).
14 Nonpersonal service (57050) ... 500,000 ............... (re. $432,000)

15 Internal Service Funds
16 Agencies Internal Service Fund
17 Centralized Technology Services Account - 55069

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to the office of technology services
20 program.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2019-20 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (51908).
27 Contractual services (51000) ... 121,452,000 ...... (re. $110,275,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the office of technology services
31 program.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2018-19 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (51908).
38 Contractual services (51000) ... 121,452,000 ...... (re. $74,715,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
40 section 1, of the laws of 2019:
41 For services and expenses related to the office of technology services
42 program.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2017-18 state fiscal year state
46 operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ....... (re. $89,367,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 6,047,000 ............ (re. $6,047,000)
Equipment (56000) ... 5,174,000 ....................... (re. $5,174,000)
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,944,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>7,244,000</td>
</tr>
</tbody>
</table>

SCHEDULE

10 INSPECTOR GENERAL PROGRAM ........................................ 7,244,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 inspector general program.
16 Notwithstanding any law to the contrary, the
17 money hereby appropriated may be increased
18 or decreased by transfer with any other
19 appropriation within any other agency.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2020-21 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (32101).

30 Personal service--regular (50100) ............ 5,564,000
31 Temporary service (50200) ........................ 700,000
32 Holiday/overtime compensation (50300) ........ 3,000
33 Supplies and materials (57000) ............... 58,000
34 Travel (54000) .................................... 50,000
35 Contractual services (51000) .................... 520,000
36 Equipment (56000) ................................. 49,000
     ------------------
38 Program account subtotal ..................... 6,944,000

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Inspector General Seized Assets Account - 22095
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2020-21

1 For services and expenses related to the
2 inspector general program.
3 Notwithstanding any law to the contrary, the
4 money hereby appropriated may be increased
5 or decreased by transfer with any other
6 appropriation within any other agency
7 (32101).

8 Contractual services (51000) ....................... 50,000
9
10 Program account subtotal ....................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
SIG Equitable Sharing Agreement - Justice Account -
22225

16 For services and expenses related to the
17 inspector general program.
18 Notwithstanding any law to the contrary, the
19 money hereby appropriated may be increased
20 or decreased by transfer with any other
21 appropriation within any other agency
22 (32101).

23 Contractual services (51000) ....................... 50,000
24
25 Program account subtotal ....................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
SIG Equitable Sharing Agreement - Treasury Account -
22226

31 For services and expenses related to the
32 inspector general program.
33 Notwithstanding any law to the contrary, the
34 money hereby appropriated may be increased
35 or decreased by transfer with any other
36 appropriation within any other agency
37 (32101).

38 Contractual services (51000) ....................... 50,000
39
40 Program account subtotal ....................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
## OFFICE OF THE STATE INSPECTOR GENERAL

### STATE OPERATIONS 2020-21

1. **WCF Equitable Sharing Agreement - Justice Account - 22223**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the inspector general program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

#### Miscellaneous Special Revenue Fund

- WCF Equitable Sharing Agreement - Treasury Account - 22224

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the inspector general program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

#### Miscellaneous Special Revenue Fund

- Workers Compensation Fraud Seized Assets Account - 22219

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the inspector general program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>
INTEREST ON LAWYER ACCOUNT
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>2,103,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>2,103,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ......................... 2,103,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>905,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>564,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>570,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
</tbody>
</table>
COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
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<tr>
<td>All Funds</td>
<td>6,026,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL CONDUCT PROGRAM ..................................... 6,026,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial conduct program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

Personal service--regular (50100) .............. 4,605,000
Temporary service (50200) ........................ 37,000
Supplies and materials (57000) ........................ 43,000
Travel (54000) ........................................ 40,000
Contractual services (51000) .................... 1,275,000
Equipment (56000) ................................. 26,000
For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
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</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM ........................................ 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) ........................................ 30,000
JUDICIAL SCREENING COMMITTEES
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
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SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL SCREENING PROGRAM</th>
<th></th>
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<tbody>
<tr>
<td>General Fund</td>
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<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the judicial screening program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

| Travel (54000) |                     | 10,000 |
| Contractual services (51000) |            | 28,000 |
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>45,348,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
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<tr>
<td>All Funds</td>
<td>57,775,000</td>
</tr>
<tr>
<td></td>
<td>4,471,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ................................... 57,775,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a


<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>33,904,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>250,000</td>
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<td>Supplies and materials</td>
<td>334,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,900,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,304,000</td>
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<tr>
<td>Equipment</td>
<td>656,000</td>
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<tr>
<td>Program account subtotal</td>
<td>45,348,000</td>
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<tr>
<td></td>
<td>----------</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal

Federal Education Fund

1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>460,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>897,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>182,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,547,000</td>
</tr>
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</table>
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2020-21

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25100

4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 increased or decreased by interchange,
7 with any appropriation of the justice
8 center for the protection of people with
9 special needs, and may be increased or
10 decreased by transfer or suballocation
11 between these appropriated amounts and
12 appropriations of the office of mental
13 health, office for people with develop-
14 mental disabilities, office of addiction
15 services and support, department of
16 health, and the office of children and
17 family services with the approval of the
18 director of the budget who shall file such
19 approval with the department of audit and
20 control and copies thereof with the chair-
21 man of the senate finance committee and
22 the chairman of the assembly ways and
23 means committee.
24 For services and expenses associated with
25 federal grant awards yet to be allocated.
26 Notwithstanding any inconsistent provision
27 of law, the director of the budget is
28 hereby authorized to transfer appropi-
29 ration authority contained herein to any
30 other federal fund or program within the
31 justice center for the protection of
32 people with special needs (48927).
33
34 Personal service (50000) ......................... 100,000
35 Nonpersonal service (57050) ...................... 342,000
36 Fringe benefits (60090) ........................... 54,000
37 Indirect costs (58850) ............................. 4,000
38 ..................................................... 500,000
39
40 Special Revenue Funds - Other
41 Combined Expendable Trust Fund
42 Justice Center Grants and Bequests Account - 20202
43
44 For services and expenses associated with
45 gifts, grants and bequests to the justice
46 center for the protection of people with
47 special needs (48927).
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2020-21

1  Personal service--regular (50100) ................. 90,000
2  Holiday/overtime compensation (50300) ............. 10,000
3  Supplies and materials (57000) .................... 45,000
4  Contractual services (51000) ....................... 250,000
5  Equipment (56000) ................................ 45,000
6  Fringe benefits (60000) ............................ 57,000
7  Indirect costs (58800) ............................. 3,000

--------------

Program account subtotal ........................... 500,000

--------------

Special Revenue Funds - Other
12  Miscellaneous Special Revenue Fund
13  Federal Salary Sharing Account - 22056

For services and expenses related to the
program oversight program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and IT Interchange and
Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (48927).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
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<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>3</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>235,000</td>
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<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>315,000</td>
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<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>3,006,000</td>
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<td>8</td>
<td>Indirect costs (58800)</td>
<td>176,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>9,380,000</td>
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</table>

**Enterprise Funds**

**Agencies Enterprise Fund**

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items. Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
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<tr>
<td>4</td>
<td>Equipment (56000)</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>500,000</td>
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</table>
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  PROGRAM OVERSIGHT PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

Personal service (50000) ... 460,000 .................. (re. $460,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $558,000)
Fringe benefits (60090) ... 182,000 ................... (re. $182,000)
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 8,000 ....................... (re. $8,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2017, is
   hereby amended and reappropriated to read:
   Notwithstanding any other provision of law, the money hereby appropri-
   ated may be increased or decreased by interchange, with any appro-
   priation of the justice center for the protection of people with
   special needs, and may be increased or decreased by transfer or
   suballocation between these appropriated amounts and appropriations
   of the office of mental health, office for people with developmental
   disabilities, office of [alcoholism and substance abuse] addiction
   services and supports, department of health, and the office of chil-
   dren and family services with the approval of the director of the
   budget who shall file such approval with the department of audit and
   control and copies thereof with the chairman of the senate finance
   committee and the chairman of the assembly [way] ways and means
   committee.

3 For services and expenses related to TRAID including for contract for
   the delivery of direct services to persons utilizing regional tech-
   nology centers or other entities funded through the TRAID project
   (48928).

4 Personal service (50000) ... 335,000 .................... (re. $335,000)

5 Nonpersonal service (57050) ... 897,000 ................... (re. $192,000)

6 Fringe benefits (60090) ... 181,000 ....................... (re. $181,000)

7 Indirect costs (58850) ... 8,000 ......................... (re. $8,000)

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Health and Human Services Account - 25100

11 The appropriation made by chapter 50, section 1, of the laws of 2019, is
   hereby amended and reappropriated to read:
   Notwithstanding any other provision of law, the money hereby appropri-
   ated may be increased or decreased by interchange, with any appro-
   priation of the justice center for the protection of people with
   special needs, and may be increased or decreased by transfer or
   suballocation between these appropriated amounts and appropriations
   of the office of mental health, office for people with developmental
   disabilities, office of [alcoholism and substance abuse] addiction
   services and supports, department of health, and the office of chil-
   dren and family services with the approval of the director of the
   budget who shall file such approval with the department of audit and
   control and copies thereof with the chairman of the senate finance
   committee and the chairman of the assembly ways and means committee.

12 For services and expenses associated with federal grant awards yet to
   be allocated.

13 Notwithstanding any inconsistent provision of law, the director of the
   budget is hereby authorized to transfer appropriation authority
   contained herein to any other federal fund or program within the
   justice center for the protection of people with special needs
   (48927).
The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse addiction services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,572,076,000</td>
<td>870,837,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
<td>57,548,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>4,260,000</td>
<td>2,984,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>1,650,676,000</strong></td>
<td><strong>931,369,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................... 1,510,506,000

**General Fund**

**State Purposes Account - 10050**

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

**Personal service--regular (50100) ...................... 87,000**

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

**Contractual services (51000) ......................... 200,000**

**Program account subtotal .............................. 287,000**

**Special Revenue Funds - Federal**

**Unemployment Insurance Administration Fund**

**Unemployment Insurance Administration Account - 25901**

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act
programs, employability development
programs, other miscellaneous programs,
and a reserve for unanticipated funding,
pursuant to federal grants and contracts.
A portion of this appropriation may be
used to provide information and advice
regarding unemployment insurance benefit
appeals and hearing assistance. A portion
of this appropriation may be transferred
to aid to localities.

Notwithstanding section 135 of the civil
service law, the commissioner of the
department of labor, subject to approval
of the director of the budget, is hereby
authorized to grant additional compensa-
tion to employees of the department of
labor whose positions are funded in whole
or in part by the disabled veterans'
outreach program specialists and/or local
veterans' employment representative grant
or grants based on merit as determined
pursuant to the performance incentive
program provided for in the grant consist-
tent with the terms of the grant and appli-
cable provisions of federal law. The
payment of such extra compensation shall
be in addition to and shall not be part of
an employee's basic annual salary and
shall not affect or impair any performance
advancement payments, performance awards,
longevity payments or other rights or
benefits to which an employee may be enti-
tled. Furthermore, any additional compensa-
tion payable pursuant to this subdivi-
sion shall not be included as compensation
for retirement purposes. The amount appro-
priated herein shall also include any Reed
act funds that may be made available to
this state under section 903 of the social
security act as amended and in accordance
with federal regulations, to be used under
the direction of the New York state
department of labor subject to approval of
the director of the budget to pay the
administrative expenses of the employment
security program, including the adminis-
tration of the unemployment insurance law
and the administration of state public
employment offices.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>622,372,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>416,980,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>359,173,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,475,000</td>
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<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,400,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,061,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>969,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,344,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>126,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are
incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ...................... 37,787,000
Nonpersonal service (57050) ................... 36,594,000
Fringe benefits (60090) ....................... 23,035,000
Indirect costs (58850) .......................... 1,043,000

Program account subtotal ................... 98,459,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (34770).

Personal service--regular (50100) .............. 1,719,000
Temporary service (50200) ........................ 350,000
Holiday/overtime compensation (50300) ............ 10,000
Supplies and materials (57000) .................... 20,000
Travel (54000) ..................................... 4,000
Contractual services (51000) ...................... 755,000
Equipment (56000) ............................... 34,000
Fringe benefits (60000) .......................... 1,297,000
Indirect costs (58800) .......................... 71,000

Program account subtotal ....................... 4,260,000

EMPLOYMENT AND TRAINING PROGRAM .................. 70,690,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of
employment and training programs as funded
by grants under the workforce investment
act, public law 105-220, and the workforce
innovation and opportunity act, public law
113-128, including grants to other govern-
mental units, community-based organiza-
tions, non-profit and for profit organiza-
tions, suballocations to state departments
and agencies and a portion may be trans-
ferred to aid to localities, according to
the following:

For services and expenses of statewide
activities, including but not limited to
state administration and technical assist-
ANCE to local workforce investment areas,
pursuant to an expenditure plan approved
by the director of the budget. Of the
moneys appropriated herein for statewide
activities, the state workforce investment
board shall assist the governor in devel-
oping programs and identifying activities
to be funded through the statewide reserve
pursuant to section 134 of the federal
workforce investment act, PL 105-220, and
section 134 of the workforce innovation
and opportunity act, public law 113-128,
and the commissioner of labor shall peri-
dically report to the state workforce
investment board on such programs and
activities which shall be developed giving
consideration to the strategic training
alliance program and other existing
programs.

Statewide employment and training activities
may include one-to-one business advisement
and training for qualified enrollees of
the self-employment assistance program
which may be operated by the state's small
business development centers or the entre-
preneurial assistance program (34780).

27 Personal service (50000) ....................... 13,100,000
28 Nonpersonal service (57050) .................... 12,465,000
29 Fringe benefits (60090) ........................ 7,560,000

------------
31 Total amount available ...................... 33,125,000

33 For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities (34779).

38 Personal service (50000) ....................... 3,499,000
39 Nonpersonal service (57050) .................... 7,474,000
40 Fringe benefits (60090) ........................ 2,019,000

------------
42 Total amount available ...................... 12,992,000

44 For services and expenses of miscellaneous
workforce investment act, public law 105-
220, and workforce innovation and opportu-
nity act, public law 113-128, national
reserve grants and other federal employ-
## DEPARTMENT OF LABOR

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>15,269,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<td><strong>Total amount available</strong></td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Unemployment Insurance Interest and Penalty Fund</td>
<td>23601</td>
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<tr>
<td><strong>For services and expenses of the department of labor employment and training programs</strong></td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td><strong>LABOR STANDARDS PROGRAM</strong></td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Child Performer Protection Fund</td>
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<td>DOL-Child Performer Protection Account - 20401</td>
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<tr>
<td><strong>For services and expenses related to labor standards program enforcement activities</strong></td>
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<td>Fringe benefits (60000)</td>
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<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>DOL-Fee and Penalty Account - 21923</td>
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<td>7</td>
<td>For services and expenses related to labor</td>
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<td>8</td>
<td>standards program enforcement activities</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Public Work Enforcement Account - 21998</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>34</td>
<td>Special Revenue Funds - Other</td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Personal service--regular (50100) .............. 7,659,000
Temporary service (50200) .......................... 35,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) ...................... 185,000
Travel (54000) .................................... 112,000
Contractual services (51000) ......................... 1,447,000
Equipment (56000) .................................. 150,000
Fringe benefits (60000) ............................. 4,807,000
Indirect costs (58800) ............................... 265,000

Program account subtotal ....................... 14,670,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM ......................... 36,339,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) .............. 1,725,000
Temporary service (50200) .......................... 24,000
Holiday/overtime compensation (50300) ........... 24,000
Supplies and materials (57000) ...................... 300,000
Travel (54000) .................................... 300,000
Contractual services (51000) ......................... 602,000
Equipment (56000) .................................. 47,000
Fringe benefits (60000) ............................. 1,108,000
Indirect costs (58800) ............................... 61,000

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DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1  Program account subtotal ................... 4,191,000
----------------
2
3  Special Revenue Funds - Other
4  Training and Education Program on Occupational Safety and Health Fund
5  Occupational Safety and Health Inspection Account - 21252

8  For services and expenses related to occupational safety and health program enforcement activities.
11 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

21 Personal service--regular (50100) ............. 10,022,000
22 Temporary service (50200) ......................... 10,000
23 Holiday/overtime compensation (50300) ............. 16,000
24 Supplies and materials (57000) ................... 100,000
25 Travel (54000) ................................... 300,000
26 Contractual services (51000) ................... 1,936,000
27 Equipment (56000) ................................ 103,000
28 Fringe benefits (60000) ........................ 6,269,000
29 Indirect costs (58800) ........................... 345,000
----------------
30  Program account subtotal .................. 19,101,000
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33 Special Revenue Funds - Other
34 Training and Education Program on Occupational Safety and Health Fund
36 OSHA-Training and Education Account - 21251

37 For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
46 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34203).

Personal service--regular (50100) .............. 3,512,000
Temporary service (50200) .......................... 44,000
Holiday/overtime compensation (50300) .............. 11,000
Supplies and materials (57000) .................. 87,000
Travel (54000) ...................................... 92,000
Contractual services (51000) ................... 6,859,000
Equipment (56000) .................................. 90,000
Fringe benefits (60000) .......................... 2,227,000
Indirect costs (58800) ............................ 125,000

Program account subtotal ...................... 13,047,000
By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance
programs, job service programs, workforce investment act programs,
employability development programs, other miscellaneous programs,
and a reserve for unanticipated funding, pursuant to federal grants
and contracts. A portion of this appropriation may be used to
provide information and advice regarding unemployment insurance
benefit appeals and hearing assistance. A portion of this appropri-
atation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner
of the department of labor, subject to approval of the director of
the budget, is hereby authorized to grant additional compensation to
employees of the department of labor whose positions are funded in
whole or in part by the disabled veterans' outreach program special-
ists and/or local veterans' employment representative grant or
grants based on merit as determined pursuant to the performance
incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The
payment of such extra compensation shall be in addition to and shall
not be part of an employee's basic annual salary and shall not
affect or impair any performance advancement payments, performance
awards, longevity payments or other rights or benefits to which an
employee may be entitled. Furthermore, any additional compensation
payable pursuant to this subdivision shall not be included as
compensation for retirement purposes. The amount appropriated herein
shall also include any Reed act funds that may be made available to
this state under section 903 of the social security act as amended
and in accordance with federal regulations, to be used under the
direction of the New York state department of labor subject to
approval of the director of the budget to pay the administrative
expenses of the employment security program, including the adminis-
tration of the unemployment insurance law and the administration of
state public employment offices.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34218).

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $45,357,000)
Nonpersonal service (57050) ... 50,593,000 ............ (re. $14,472,000)
Fringe benefits (60090) ... 110,328,000 ............. (re. $28,918,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 182,974,000 ............ (re. $42,565,000)
Nonpersonal service (57050) ... 57,361,000 .......... (re. $17,979,000)
Fringe benefits (60090) ... 105,599,000 ............ (re. $21,454,000)
Indirect costs (58850) ... 681,000 .................... (re. $313,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

### Special Revenue Funds - Federal

- Personal service (50000) ... 155,802,000 .............. (re. $30,119,000)
- Nonpersonal service (57050) ... 90,111,000 ............ (re. $55,221,000)
- Fringe benefits (60090) ... 85,037,000 ............... (re. $16,258,000)
- Indirect costs (58850) ... 83,000 ...................... (re. $5,000)

### Unemployment Insurance Administration Fund

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

- Personal service (50000) ... 4,220,000 .............. (re. $2,904,000)
- Nonpersonal service (57050) ... 841,000 ............... (re. $719,000)
- Fringe benefits (60090) ... 2,573,000 ............... (re. $1,820,000)
- Indirect costs (58850) ... 116,000 ..................... (re. $78,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

- Personal service (50000) ... 3,838,000 .............. (re. $1,238,000)
- Nonpersonal service (57050) ... 653,000 ............... (re. $364,000)
1 Fringe benefits (60090) ... 2,398,000 .................... (re. $787,000)
2 Indirect costs (58850) ... 106,000 .......................... (re. $34,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses of administering the unemployment insurance
5 control fund program. The amount appropriated herein shall include
6 up to $16,000,000 credited to the unemployment insurance control
7 fund, created pursuant to chapter 5 of the laws of 2000, as costs
8 are incurred for allowable services pursuant to chapter 5 of the
9 laws of 2000 (34218).
10 Personal service (50000) ... 3,426,000 ..................... (re. $664,000)
11 Nonpersonal service (57050) ... 511,000 ..................... (re. $262,000)
12 Fringe benefits (60090) ... 1,977,000 ..................... (re. $322,000)
13 Indirect costs (58850) ... 79,000 ............................ (re. $3,000)

14 By chapter 50, section 1, of the laws of 2016:
15 For services and expenses of administering the unemployment insurance
16 control fund program. The amount appropriated herein shall include
17 up to $16,000,000 credited to the unemployment insurance control
18 fund, created pursuant to chapter 5 of the laws of 2000, as costs
19 are incurred for allowable services pursuant to chapter 5 of the
20 laws of 2000 (34218).
21 Personal service (50000) ... 3,989,000 ..................... (re. $1,372,000)

22 Special Revenue Funds - Federal
23 Unemployment Insurance Administration Fund
24 Unemployment Insurance Reemployment Services Account - 25902

25 By chapter 50, section 1, of the laws of 2019:
26 For services and expenses of administering the reemployment services
27 program. A portion of this appropriation may be transferred to aid
28 to localities. The amount appropriated herein shall include any
29 moneys credited to the reemployment service fund, created pursuant
30 to chapter 589 of the laws of 1998, as costs are incurred for allow-
31 able services pursuant to chapter 589 of the laws of 1998.
32 Notwithstanding section 581-b of the labor law, or any other provision
33 of law to the contrary, when annual contributions paid into the
34 reemployment services fund by all eligible employers exceed
35 $35,000,000, excess contributions may be used for services and
36 expenses of the unemployment insurance systems modernization
37 project, for services and expenses of administering the unemployment
38 insurance program, and for workforce development and employment and
39 training programs. Services and expenses for workforce development
40 shall be administered in consultation with the state workforce
41 investment board established in article 24-A of the labor law and
42 state agencies responsible for administration of workforce develop-
43 ment programs. The amounts appropriated herein may be suballocated,
44 transferred or otherwise made available to any other state depart-
45 ment, agency or public authority (34218).
46 Personal service (50000) ... 37,787,000 ................. (re. $18,868,000)
47 Nonpersonal service (57050) ... 36,594,000 ............. (re. $32,165,000)
48 Fringe benefits (60090) ... 23,035,000 ............... (re. $12,159,000)
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1. Indirect costs (58850) ... 1,043,000 .................. (re. $490,000)

2. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

3. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority.

4. Personal service (50000) ... 27,693,000 ............. (re. $4,951,000)

5. Nonpersonal service (57050) ... 40,613,000 .......... (re. $32,074,000)

6. Fringe benefits (60090) ... 17,303,000 .............. (re. $3,206,000)

7. Indirect costs (58850) ... 764,000 .................... (re. $131,000)

8. By chapter 50, section 1, of the laws of 2017:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

9. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.

10. Personal service (50000) ... 28,370,000 ............. (re. $7,118,000)

11. Nonpersonal service (57050) ... 40,978,000 .......... (re. $36,222,000)

12. Fringe benefits (60090) ... 16,377,000 .............. (re. $3,633,000)

13. Indirect costs (58850) ... 648,000 ..................... (re. $131,000)

14. By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any
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moneys credited to the reemployment service fund, created pursuant

to chapter 589 of the laws of 1998, as costs are incurred for allow-
able services pursuant to chapter 589 of the laws of 1998. Notwith-

standing section 581-b of the labor law, or any other provision of

law to the contrary, when annual contributions paid into the reem-

ployment services fund by all eligible employers exceed $35,000,000,

excess contributions may be used for services and expenses of the

unemployment insurance systems modernization project and services

and expenses of administering the unemployment insurance program

(34218).

Personal service (50000) ... 23,230,000 ............. (re. $6,719,000)
Nonpersonal service (57050) ... 54,868,000 ............ (re. $50,222,000)
Fringe benefits (60090) ... 12,679,000 .................. (re. $3,636,000)
Indirect costs (58850) ... 269,000 ...................... (re. $11,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the unemployment insurance renovation
fund. The amount appropriated herein shall include any funds credit-
ed to the unemployment insurance renovation sub fund as costs are
incurred (34218).
Nonpersonal service (57050) ... 2,250,000 ............ (re. $2,110,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2019:
For payments related to the planning, development and establishment of
a new statewide contact center within the department of tax and
finance, the office of children and family services and the depart-
ment of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the
purpose of planning, developing and/or implementing the consol-
idation of administration, business services, procurement, informa-
tion technology and/or other functions shared among agencies to
improve the efficiency and effectiveness of government operations,
the amounts appropriated herein may be (i) interchanged without
limit, (ii) transferred between any other state operations appropri-
atations within this agency or to any other state operations appropri-
atations of any state department, agency or public authority, and/or
(iii) suballocated to any state department, agency or public author-
ity with the approval of the director of the budget who shall file
such approval with the department of audit and control and copies
thereof with the chairman of the senate finance committee and the
chairman of the assembly ways and means committee (34770).
Personal service--regular (50100) ... 2,122,000 ..... (re. $1,384,000)
Temporary service (50200) ... 10,000 .................. (re. $10,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
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1 Supplies and materials (57000) ... 20,000 .............. (re. $18,000)
2 Travel (54000) ... 4,000 ......................... (re. $3,000)
3 Contractual services (51000) ... 623,000 .............. (re. $471,000)
4 Equipment (56000) ... 34,000 ........................... (re. $32,000)
5 Fringe benefits (60000) ... 1,368,000 ............... (re. $1,002,000)
6 Indirect costs (58800) ... 69,000 ...................... (re. $54,000)

7 EMPLOYMENT AND TRAINING PROGRAM

8 Special Revenue Funds - Federal
9 Federal Emergency Employment Act Fund
10 Federal Workforce Investment Act Account - 26001

11 By chapter 50, section 1, of the laws of 2019:
12 For the administration and operation of employment and training
13 programs as funded by grants under the workforce investment act,
14 public law 105-220, and the workforce innovation and opportunity
15 act, public law 113-128, including grants to other governmental
16 units, community-based organizations, non-profit and for profit
17 organizations, suballocations to state departments and agencies and
18 a portion may be transferred to aid to localities, according to the
19 following:
20 For services and expenses of statewide activities, including but not
21 limited to state administration and technical assistance to local
22 workforce investment areas, pursuant to an expenditure plan approved
23 by the director of the budget. Of the moneys appropriated herein for
24 statewide activities, the state workforce investment board shall
25 assist the governor in developing programs and identifying activ-
26 ities to be funded through the statewide reserve pursuant to section
27 134 of the federal workforce investment act, PL 105-220, and section
28 134 of the workforce innovation and opportunity act, public law
29 113-128, and the commissioner of labor shall periodically report to
30 the state workforce investment board on such programs and activities
31 which shall be developed giving consideration to the strategic
32 training alliance program and other existing programs.
33 Statewide employment and training activities may include one-to-one
34 business advisement and training for qualified enrollees of the
35 self-employment assistance program which may be operated by the
36 state's small business development centers or the entrepreneurial
37 assistance program (34780).
38 Personal service (50000) ... 5,629,000 .............. (re. $5,629,000)
39 Nonpersonal service (57050) ... 16,030,000 ........... (re. $14,740,000)
40 Fringe benefits (60090) ... 3,431,000 .......................... (re. $3,431,000)
41 For services and expenses of adult, youth and dislocated worker
42 employment and training local workforce investment area programs and
43 statewide rapid response activities (34779).
44 Personal service (50000) ... 8,626,000 .............. (re. $1,769,000)
45 Nonpersonal service (57050) ... 9,176,000 .................. (re. $8,981,000)
46 Fringe benefits (60090) ... 5,258,000 .................... (re. $1,164,000)
47 For services and expenses of miscellaneous workforce investment act,
48 public law 105-220, and workforce innovation and opportunity act,
49 public law 113-128, national reserve grants and other federal
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employment and training grants and federally administered programs
(34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,959,000)
Nonpersonal service (57050) ... 15,171,000 .......... (re. $15,168,000)
Fringe benefits (60090) ... 1,829,000 ............... (re. $1,806,000)

By chapter 50, section 1, of the laws of 2018:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 5,873,000 ................ (re. $1,191,000)
Nonpersonal service (57050) ... 10,210,000 ............. (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 .................... (re. $676,000)
Indirect costs (58850) ... 420,000 ....................... (re. $420,000)
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 .................. (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 ............... (re. $2,344,000)
Fringe benefits (60090) ... 5,839,000 .................... (re. $738,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs
(34778).

Personal service (50000) ... 3,000,000 .................. (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 ............. (re. $10,121,000)
Fringe benefits (60090) ... 1,874,000 .................... (re. $1,762,000)
Indirect costs (58850) ... 83,000 ......................... (re. $83,000)
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By chapter 50, section 1, of the laws of 2017:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 7,526,000 ............... (re. $1,645,000)
Nonpersonal service (57050) ... 7,510,000 ............... (re. $2,483,000)
Fringe benefits (60090) ... 4,345,000 .................. (re. $847,000)
Indirect costs (58850) ... 394,000 ..................... (re. $30,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 9,744,000 ............... (re. $736,000)
Nonpersonal service (57050) ... 6,310,000 ............... (re. $4,113,000)
Fringe benefits (60090) ... 5,622,000 .................. (re. $196,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,805,000)
Nonpersonal service (57050) ... 15,198,000 ........... (re. $13,616,000)
Fringe benefits (60090) ... 1,733,000 ............... (re. $1,615,000)
Indirect costs (58850) ... 69,000 ...................... (re. $65,000)

By chapter 50, section 1, of the laws of 2016:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental
1 units, community-based organizations, non-profit and for profit
2 organizations, suballocations to state departments and agencies and
3 a portion may be transferred to aid to localities, according to the
4 following:
5 For services and expenses of statewide activities, including but not
6 limited to state administration and technical assistance to local
7 workforce investment areas, pursuant to an expenditure plan approved
8 by the director of the budget. Of the moneys appropriated herein for
9 statewide activities, the state workforce investment board shall
10 assist the governor in developing programs and identifying activ-
11 ities to be funded through the statewide reserve pursuant to section
12 134 of the federal workforce investment act, PL 105-220, and section
13 134 of the workforce innovation and opportunity act, public law
14 113-128, and the commissioner of labor shall periodically report to
15 the state workforce investment board on such programs and activities
16 which shall be developed giving consideration to the strategic
17 training alliance program and other existing programs.
18 Statewide employment and training activities may include one-to-one
19 business advisement and training for qualified enrollees of the
20 self-employment assistance program which may be operated by the
21 state's small business development centers or the entrepreneurial
22 assistance program (34780).
23 Personal service (50000) ... 6,776,000 ............... (re. $671,000)
24 Nonpersonal service (57050) ... 9,757,000 ............ (re. $3,703,000)
25 Fringe benefits (60090) ... 3,698,000 ................ (re. $378,000)
26 Indirect costs (58850) ... 175,000 ..................... (re. $14,000)
27 For services and expenses of adult, youth and dislocated worker
28 employment and training local workforce investment area programs and
29 statewide rapid response activities (34779).
30 Personal service (50000) ... 8,305,000 ............... (re. $631,000)
31 Nonpersonal service (57050) ... 9,312,000 ............ (re. $6,402,000)
32 Fringe benefits (60090) ... 4,533,000 ................ (re. $331,000)
33 For services and expenses of miscellaneous workforce investment act,
34 public law 105-220, and workforce innovation and opportunity act,
35 public law 113-128, national reserve grants and other federal
36 employment and training grants and federally administered programs
37 (34778).
38 Personal service (50000) ... 3,000,000 ................ (re. $2,770,000)
39 Nonpersonal service (57050) ... 15,328,000 .......... (re. $14,381,000)
40 Fringe benefits (60090) ... 1,637,000 ................ (re. $1,521,000)
41 Indirect costs (58850) ... 35,000 ...................... (re. $30,000)
42 Special Revenue Funds - Other
43 Unemployment Insurance Interest and Penalty Fund
44 Unemployment Insurance Interest and Penalty Account - 23601
45 By chapter 50, section 1, of the laws of 2019:
46 For services and expenses of the department of labor employment and
47 training programs (34222).
48 Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)
49 Temporary service (50200) ... 3,000 ..................... (re. $2,000)
50 Holiday/overtime compensation (50300) ... 3,000 ........ (re. $3,000)
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1 Supplies and materials (57000) ... 89,000 .............. (re. $79,000)
2 Travel (54000) ... 20,000 .............................. (re. $16,000)
3 Contractual services (51000) ... 636,000 .............. (re. $499,000)
4 Equipment (56000) ... 49,000 ........................... (re. $41,000)
5 Fringe benefits (60000) ... 1,444,000 .......................... (re. $810,000)
6 Indirect costs (58800) ... 74,000 .......................... (re. $44,000)
7 By chapter 50, section 1, of the laws of 2018:
8 For services and expenses of the department of labor employment and
9 training programs (34222).
10 Personal service--regular (50100) ... 2,255,000 ...... (re. $1,920,000)
11 Supplies and materials (57000) ... 89,000 .............. (re. $55,000)
12 Travel (54000) ... 20,000 ............................... (re. $8,000)
13 Contractual services (51000) ... 639,000 .............. (re. $390,000)
14 Equipment (56000) ... 49,000 ........................... (re. $27,000)
15 Fringe benefits (60000) ... 1,445,000 .................... (re. $818,000)
16 Indirect costs (58800) ... 70,000 ...................... (re. $43,000)

17 LABOR STANDARDS PROGRAM

18 Special Revenue Funds - Other
19 Child Performer Protection Fund
20 DOL-Child Performer Protection Account - 20401

21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to labor standards program enforce-
23 ment activities (34788).
24 Personal service--regular (50100) ... 366,000 ........ (re. $284,000)
25 Supplies and materials (57000) ... 20,000 .............. (re. $15,000)
26 Travel (54000) ... 2,000 ................................. (re. $2,000)
27 Contractual services (51000) ... 44,000 .............. (re. $22,000)
28 Equipment (56000) ... 5,000 ............................ (re. $5,000)
29 Fringe benefits (60000) ... 236,000 ..................... (re. $187,000)
30 Indirect costs (58800) ... 12,000 ...................... (re. $10,000)

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 DOL-Fee and Penalty Account - 21923

34 By chapter 50, section 1, of the laws of 2019:
35 For services and expenses related to labor standards program enforce-
36 ment activities (34788).
37 Personal service--regular (50100) ... 7,002,000 ...... (re. $4,694,000)
38 Supplies and materials (57000) ... 15,000 ............. (re. $15,000)
39 Travel (54000) ... 5,000 ................................. (re. $5,000)
40 Contractual services (51000) ... 961,000 .............. (re. $551,000)
41 Equipment (56000) ... 10,000 .......................... (re. $10,000)
42 Fringe benefits (60000) ... 4,473,000 .................. (re. $2,999,000)
43 Indirect costs (58800) ... 227,000 .................... (re. $161,000)

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
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1 Public Work Enforcement Account - 21998
2 By chapter 50, section 1, of the laws of 2019:
3 For services and expenses to implement chapter 511 of the laws of 1995
4 as amended by chapter 513 of the laws of 1997, chapter 655 of the
5 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
6 laws of 2005 (34788).
7 Personal service--regular (50100) ... 2,788,000 ..... (re. $1,203,000)
8 Temporary service (50200) ... 9,000 .................... (re. $4,000)
9 Holiday/overtime compensation (50300) ... 2,000 ........ (re. $1,000)
10 Supplies and materials (57000) ... 55,000 .............. (re. $41,000)
11 Travel (54000) ... 45,000 ............................ (re. $15,000)
12 Contractual services (51000) ... 281,000 .............. (re. $173,000)
13 Equipment (56000) ... 30,000 ........................... (re. $14,000)
14 Fringe benefits (60000) ... 1,788,000 ................... (re. $901,000)
15 Indirect costs (58800) ... 91,000 ........................ (re. $48,000)
16 Special Revenue Funds - Other
17 Training and Education Program on Occupational Safety and Health Fund
18 OSHA-Training and Education Account - 21251
19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to labor standards program enforce-
21 ment activities.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2019-20 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (34788).
28 Personal service--regular (50100) ... 7,719,000 ..... (re. $3,670,000)
29 Temporary service (50200) ... 35,000 ..................... (re. $30,000)
30 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
31 Supplies and materials (57000) ... 185,000 ................ (re. $116,000)
32 Travel (54000) ... 112,000 ............................ (re. $101,000)
33 Contractual services (51000) ... 1,309,000 ................ (re. $909,000)
34 Equipment (56000) ... 90,000 ............................ (re. $48,000)
35 Fringe benefits (60000) ... 4,959,000 ................... (re. $2,569,000)
36 Indirect costs (58800) ... 251,000 ..................... (re. $138,000)
37 OCCUPATIONAL SAFETY AND HEALTH PROGRAM
38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 DOL-Fee and Penalty Account - 21923
41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses related to occupational safety and health
43 program enforcement activities (34203).
44 Personal service--regular (50100) ... 2,043,000 ..... (re. $2,043,000)
45 Temporary service (50200) ... 24,000 ..................... (re. $24,000)
46 Holiday/overtime compensation (50300) ... 24,000 ........ (re. $12,000)
Supplies and materials (57000) ... 300,000 ............. (re. $298,000)
Travel (54000) ... 200,000 .......................... (re. $145,000)
Contractual services (51000) ... 193,000 ......................... (re. $90,000)
Equipment (56000) ... 3,000 ................................ (re. $3,000)
Fringe benefits (60000) ... 1,336,000 .................. (re. $1,328,000)
Indirect costs (58800) ... 68,000 .......................... (re. $68,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $5,118,000)
Temporary service (50200) ... 10,000 ........................ (re. $10,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $13,000)
Supplies and materials (57000) ... 100,000 .................. (re. $26,000)
Travel (54000) ... 300,000 .......................... (re. $142,000)
Contractual services (51000) ... 1,815,000 ........... (re. $1,359,000)
Equipment (56000) ... 96,000 ........................... (re. $52,000)
Fringe benefits (60000) ... 6,417,000 ............... (re. $3,500,000)
Indirect costs (58800) ... 325,000 .................... (re. $188,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 1,827,000 ........... (re. $1,588,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ...... (re. $2,854,000)
Temporary service (50200) ... 44,000 ..................... (re. $42,000)
Holiday/overtime compensation (50300) ... 11,000 .......... (re. $4,000)
Supplies and materials (57000) ... 77,000 ................ (re. $59,000)
Travel (54000) ... 98,000 ............................... (re. $75,000)
Contractual services (51000) ... 6,863,000 .............. (re. $6,440,000)
Equipment (56000) ... 82,000 ........................... (re. $73,000)
Fringe benefits (60000) ... 2,266,000 .................... (re. $1,910,000)
Indirect costs (58800) ... 116,000 ....................... (re. $103,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ...... (re. $1,109,000)
Supplies and materials (57000) ... 75,000 ................. (re. $3,000)
Travel (54000) ... 98,000 ............................... (re. $74,000)
Contractual services (51000) ... 6,900,000 .............. (re. $2,609,000)
Equipment (56000) ... 52,000 ........................... (re. $34,000)
Fringe benefits (60000) ... 2,266,000 .................... (re. $742,000)
Indirect costs (58800) ... 111,000 ....................... (re. $38,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 6,781,000 ................ (re. $457,000)
DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,883,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,912,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>94,951,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>16,700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>266,446,000</td>
</tr>
</tbody>
</table>

---

SCHEDULE

ADMINISTRATION PROGRAM ......................................................... 16,099,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>14,735,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>160,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>37,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>775,000</td>
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<tr>
<td>Travel (54000)</td>
<td>107,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>285,000</td>
</tr>
</tbody>
</table>

---

APPEALS AND OPINIONS PROGRAM ......................................................... 9,481,000

General Fund
State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

law, with the approval of the director of
the budget (35109).

Personal service--regular (50100) .............. 8,411,000
Temporary service (50200) .......................... 26,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) ..................... 389,000
Travel (54000) ...................................... 20,000
Contractual services (51000) ..................... 634,000

--------------

COUNSEL FOR THE STATE PROGRAM ..................... 81,434,000

--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35110).

Personal service--regular (50100) ............. 32,839,000
Temporary service (50200) .......................... 78,000
Holiday/overtime compensation (50300) .......... 2,000
Supplies and materials (57000) ..................... 1,000
Contractual services (51000) .................... 2,128,000

--------------

Program account subtotal .................. 35,048,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
counsel for the state program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,065,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>495,000</td>
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<td>Contractual services (51000)</td>
<td>22,622,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,913,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>105,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>29,686,000</strong></td>
</tr>
</tbody>
</table>

Internal Service Funds

Agencies Internal Service Fund

Civil Recoveries Account - 55074

For services and expenses related to the counsel for the state program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,716,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>495,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,370,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>331,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,816,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>264,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>16,700,000</strong></td>
</tr>
</tbody>
</table>

**CRIMINAL INVESTIGATIONS PROGRAM** ........................................... 13,897,000

General Fund

State Purposes Account - 10050
For services and expenses related to the criminal investigations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

Personal service--regular (50100) .................. 12,925,000
Holiday/overtime compensation (50300) ............ 596,000
Supplies and materials (57000) ..................... 12,000
Travel (54000) .................................... 94,000
Contractual services (51000) ....................... 270,000

CRIMINAL JUSTICE PROGRAM .................................... 12,672,000

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

Personal service--regular (50100) .................. 10,104,000
Holiday/overtime compensation (50300) ............ 21,000
Supplies and materials (57000) ..................... 2,000
Travel (54000) .................................... 60,000
Contractual services (51000) ....................... 1,113,000

Program account subtotal .................. 11,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other
program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) ..................... 146,000
Equipment (56000) .............................. 334,000

-----------
Program account subtotal ..................... 480,000

-----------

For services and expenses related to the criminal justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) ..................... 113,000
Equipment (56000) .............................. 301,000

-----------
Program account subtotal ..................... 414,000

-----------
For services and expenses related to the criminal justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) ......................... 145,000
Equipment (56000) ................................ 333,000

Program account subtotal ..................... 478,000

ECONOMIC JUSTICE PROGRAM ................................. 30,118,000

For services and expenses related to the economic justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

Temporary service (50200) ......................... 152,000

Program account subtotal ..................... 152,000
**DEPARTMENT OF LAW**

**STATE OPERATIONS  2020-21**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Litigation Settlement and Civil Recovery Account - 22117</td>
</tr>
</tbody>
</table>

For services and expenses related to the economic justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35113).  

| Personal service--regular (50100) .............. 11,561,000 |
| Holiday/overtime compensation (50300) ............ 13,000 |
| Supplies and materials (57000) ................. 56,000 |
| Travel (54000) ................................... 84,000 |
| Contractual services (51000) .................. 5,782,000 |
| Equipment (56000) .............................. 1,411,000 |
| Fringe benefits (60000) ....................... 7,221,000 |
| Indirect costs (58800) ........................ 397,000 |

----------------------

Program account subtotal .................. 26,525,000

----------------------

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Real Estate Finance Account - 22154</td>
</tr>
</tbody>
</table>

For services and expenses related to the economic justice program.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).
1 Personal service--regular (50100) .................. 1,232,000
2 Holiday/overtime compensation (50300) ........... 10,000
3 Supplies and materials (57000) ..................... 8,000
4 Contractual services (51000) ..................... 1,365,000
5 Equipment (56000) ................................ 8,000
6 Fringe benefits (60000) ............................ 776,000
7 Indirect costs (58800) ............................. 42,000

Program account subtotal ..................... 3,441,000

MEDICAID FRAUD CONTROL PROGRAM ......................... 57,216,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.

For services and expenses related to grants
for the investigation and prosecution of
medicaid fraud (35114).

Personal service (50000) ...................... 22,104,000
Nonpersonal service (57050) ................. 7,149,000
Fringe benefits (60090) ........................ 13,017,000
Indirect costs (58850) .......................... 642,000

Program account subtotal .................. 42,912,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Fraud Seized Assets Account - 21917

For services and expenses related to the
medicaid fraud control program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35114).
DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1  Equipment (56000) ........................................ 54,000
2                                              --------------
3      Program account subtotal ...................... 54,000
4                                              --------------

5  Special Revenue Funds - Other
6  Miscellaneous Special Revenue Fund
7  MFCU Equitable Sharing Agreement - Justice Account

8  For services and expenses related to the
9    criminal justice program.
10  Notwithstanding any law to the contrary, the
11    amounts herein appropriated may be inter-
12    changed or transferred without limit to
13    any other appropriation in any other
14    program or fund within the department of
15    law, with the approval of the director of
16    the budget.

17  Equipment (56000) ........................................ 53,000
18                                              --------------
19      Program account subtotal ...................... 53,000
20                                              --------------

21  Special Revenue Funds - Other
22  Miscellaneous Special Revenue Fund
23  MFCU Equitable Sharing Agreement - Treasury Account

24  For services and expenses related to the
25    criminal justice program.
26  Notwithstanding any law to the contrary, the
27    amounts herein appropriated may be inter-
28    changed or transferred without limit to
29    any other appropriation in any other
30    program or fund within the department of
31    law, with the approval of the director of
32    the budget.

33  Equipment (56000) ........................................ 53,000
34                                              --------------
35      Program account subtotal ...................... 53,000
36                                              --------------

37  Special Revenue Funds - Other
38  Miscellaneous Special Revenue Fund
39  Recoveries and Revenue Account - 22041

40  For services and expenses related to the
41    medicaid fraud control program.
42  Notwithstanding any law to the contrary, the
43    amounts herein appropriated may be inter-
44    changed or transferred without limit to
DEPARTMENT OF LAW

STATE OPERATIONS  2020-21

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget (35114).

5 Personal service--regular (50100) .............. 7,338,000
6 Holiday/overtime compensation (50300) ............ 30,000
7 Supplies and materials (57000) .................. 156,000
8 Travel (54000) .................................... 78,000
9 Contractual services (51000) ..................... 1,855,000
10 Equipment (56000) ................................ 134,000
11 Fringe benefits (60000) ........................ 4,339,000
12 Indirect costs (58800) ........................... 214,000

---

14 Program account subtotal ....................... 14,144,000

---

16 REGIONAL OFFICES PROGRAM ......................... 17,860,000

---

18 General Fund
19 State Purposes Account - 10050

20 For services and expenses related to the
21 regional offices program.
22 Notwithstanding any law to the contrary, the
23 amounts herein appropriated may be inter-
24 changed or transferred without limit to
25 any other appropriation in any other
26 program or fund within the department of
27 law, with the approval of the director of
28 the budget (35115).

29 Personal service--regular (50100) .............. 13,949,000
30 Temporary service (50200) ........................ 731,000
31 Holiday/overtime compensation (50300) ............ 2,000
32 Supplies and materials (57000) .................. 2,000
33 Travel (54000) .................................... 100,000
34 Contractual services (51000) ..................... 3,076,000

---

36 SOCIAL JUSTICE PROGRAM .......................... 27,669,000

---

38 General Fund
39 State Purposes Account - 10050

40 For services and expenses related to the
41 social justice program.
42 Notwithstanding any law to the contrary, the
43 amounts herein appropriated may be inter-
44 changed or transferred without limit to
any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

Personal service—regular (50100) .................. 5,305,000
Holiday/overtime compensation (50300) ............ 27,000
Supplies and materials (57000) .................... 35,000
Contractual services (51000) ..................... 2,679,000

Program account subtotal ....................... 8,046,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35116).

Personal service—regular (50100) .................. 9,592,000
Holiday/overtime compensation (50300) ............ 15,000
Supplies and materials (57000) .................... 10,000
Travel (54000) ................................... 107,000
Contractual services (51000) ..................... 3,576,000
Fringe benefits (60000) .......................... 5,994,000
Indirect costs (58800) .......................... 329,000

Program account subtotal ....................... 19,623,000
By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and
prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,760,000 ............... (re. $9,565,000)
Nonpersonal service (57050) ... 7,983,000 ............... (re. $4,904,000)
Fringe benefits (60090) ... 12,807,000 ................. (re. $6,422,000)
Indirect costs (58850) ... 594,000 ..................... (re. $300,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and
prosecution of medicaid fraud (35114).
Personal service (50000) ... 20,256,000 ................ (re. $44,000)
Nonpersonal service (57050) ... 10,077,000 .......... (re. $3,663,000)
Fringe benefits (60090) ... 12,729,000 .................. (re. $56,000)
Indirect costs (58850) ... 582,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and
prosecution of medicaid fraud (35114).
Personal service (50000) ... 19,695,000 ............... (re. $1,000)
Nonpersonal service (57050) 10,078,000 .............. (re. $1,167,000)
Fringe benefits (60090) ... 11,835,000 .................. (re. $1,000)
Indirect costs (58850) ... 581,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropri-
ated may be interchanged or transferred without limit to any other
appropriation in any other program or fund within the department of
law, with the approval of the director of the budget.
For services and expenses related to grants for the investigation and
prosecution of medicaid fraud (35114).
Personal service (50000) ... 19,356,000 ............... (re. $304,000)
Nonpersonal service (57050) ... 7,212,000 ............. (re. $510,000)
Fringe benefits (60090) ... 864,000 .................... (re. $671,000)
Indirect costs (58850) ... 11,010,000 .................. (re. $620,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 ............... (re. $2,238,000)
Nonpersonal service (57050) ... 7,212,000 ............... (re. $129,000)
Fringe benefits (60090) ... 11,112,000 ............... (re. $2,316,000)
Indirect costs (58850) ... 762,000 .................. (re. $151,000)
DEPARTMENT OF MENTAL HYGIENE
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

General Fund
State Purposes Account - 10050

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmentally disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) ....................... 600,000,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
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<td>126,183,000</td>
<td>0</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,810,000</td>
<td>4,247,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>139,623,000</td>
<td>4,427,000</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................ 64,531,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.
Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information (81031).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>24,383,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>36,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>373,000</td>
</tr>
<tr>
<td>Travel</td>
<td>575,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>8,911,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>121,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,831,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,071,000</td>
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</tbody>
</table>

Program account subtotal: 52,301,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) 2,400,000
Nonpersonal service (57050) 1,555,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1  Fringe benefits (60090) ........................ 1,512,000
2  Indirect costs (58850) ........................... 133,000

Program account subtotal .......................... 5,600,000

6  Special Revenue Funds - Other
7  Chemical Dependence Service Fund
8  Substance Abuse Services Fund Account - 22700

9  For services and expenses related to chemical dependence treatment and prevention activities.
10  Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

19  Contractual services (51000) ................... 6,500,000

Program account subtotal .......................... 6,500,000

23  Special Revenue Funds - Other
24  Miscellaneous Special Revenue Fund
25  Conference and Special Projects Account - 22109

26  For services and expenses related to special projects.
28  Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services.
35  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1 Supplies and materials (57000) ................. 130,000

-----------

3 Program account subtotal ..................... 130,000

-----------

5 INSTITUTIONAL SERVICES .............................. 75,092,000

-----------

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the
10 institutional services program.
11 Notwithstanding any other provision of law,
12 the money hereby appropriated may be
13 transferred to local assistance and/or any
14 appropriation of the office of addiction
15 services and supports with the approval of
16 the director of the budget.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2020-21 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81038).

27 Personal service--regular (50100) ............. 33,765,000
28 Temporary service (50200) ........................ 825,000
29 Holiday/overtime compensation (50300) ........ 2,155,000
30 Supplies and materials (57000) ............... 5,980,000
31 Travel (54000) .................................... 74,000
32 Contractual services (51000) ................... 7,712,000
33 Equipment (56000) ................................ 353,000
34 Fringe benefits (60000) ....................... 22,021,000
35 Indirect costs (58800) ........................... 997,000

-----------

37 Program account subtotal .................. 73,882,000

-----------

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Substance Abuse Prevention and Treatment (SAPT) Account
42 - 25147

For services and expenses related to inter-
vention and treatment provided by the
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS    2020-21

1 substance abuse prevention and treatment
2 (SAPT) block grant.
3 Notwithstanding any inconsistent provision
4 of law, a portion of the funds hereby
5 appropriated may, subject to the approval
6 of the director of the budget, be trans-
7 ferred to local assistance and/or any
8 appropriation of the office of addiction
9 services and supports consistent with the
10 terms and conditions of the SAPT block
11 grant award (81038).
12
13 Personal service (50000) ......................... 516,000
14 Nonpersonal service (57050) ...................... 340,000
15 Fringe benefits (60090) .......................... 325,000
16 Indirect costs (58850) ............................ 29,000
17
18 Program account subtotal ...................... 1,210,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] addiction services and supports

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
5 For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
6 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [alcoholism and substance abuse services and supports] consistent with the terms and conditions of the SAPT block grant award (81031).

7 Personal service (50000) ... 2,400,000 ................ (re. $335,000)
8 Nonpersonal service (57050) ... 1,555,000 ........... (re. $1,555,000)
9 Fringe benefits (60090) ... 1,512,000 ............... (re. $1,512,000)
10 Indirect costs (58850) ... 133,000 .................... (re. $133,000)

22 The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
23 For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
24 Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [alcoholism and substance abuse services and supports] (81031).

25 Personal service (50000) ... 119,000 .................. (re. $119,000)
26 Fringe benefits (60090) ... 75,000 ..................... (re. $75,000)
27 Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

34 INSTITUTIONAL SERVICES

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

38 The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [Alcoholism and Substance Abuse Services and Supports consistent with the terms and conditions of the SAPT block grant award (81038).

Personal service (50000) ... 516,000 .................. (re. $435,000)

Nonpersonal service (57050) ... 340,000 .................. (re. $77,000)
For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
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<td>Enterprise Funds</td>
<td>8,606,000</td>
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<td>Internal Service Funds</td>
<td>2,597,000</td>
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<tr>
<td>-----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,276,233,000</td>
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</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM .......................... 107,185,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
<td>830,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>254,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,003,000</td>
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<td>Travel (54000)</td>
<td>878,000</td>
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<td>Contractual services (51000)</td>
<td>23,598,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>718,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>22,788,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,122,000</td>
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Program account subtotal ................................89,067,000

For administration of the community services block grant (36982).

<table>
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<tr>
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<td>1,350,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>468,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>10,000</td>
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Program account subtotal ................................1,833,000

For Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25180

<table>
<thead>
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<td>Nonpersonal service (57050)</td>
<td>5,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>468,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>10,000</td>
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</table>

Program account subtotal ................................1,833,000

For Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2020-21

1 For administration of programs to assist and
2 transition from homelessness (PATH) grants
3 (36981).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>105,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>17,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>56,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
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<tr>
<td>Program account subtotal</td>
<td>180,000</td>
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</tbody>
</table>

1 Special Revenue Funds - Federal
2 Federal USDA-Food and Nutrition Services Fund
3 OMH - USDA Account - 25037

4 For services and expenses associated with
5 federal grant awards yet to be allocated
6 (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
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<td>Program account subtotal</td>
<td>500,000</td>
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</table>

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Mental Hygiene Combined Gifts and Grants Account - 20209

4 For nonpersonal service expenditures to
5 benefit patients or for other purposes
6 from grants, gifts, donations, bequests,
7 combined expendable trusts or other
8 contributions (36900).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>633,000</td>
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<td>Travel (54000)</td>
<td>48,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>610,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>186,000</td>
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<td>Program account subtotal</td>
<td>1,477,000</td>
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</table>

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Cook/Chill Account - 22057

4 For services and expenses related to the
5 operation of the cook/chill production
6 center at the Rockland psychiatric center.
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36900).

Supplies and materials (57000) ................. 1,283,000
Contractual services (51000) ..................... 642,000
Equipment (56000) ................................ 1,000,000

Program account subtotal ................... 2,925,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

For services and expenses related to enterprise programs (36900).

Personal service--regular (50100) ................. 508,000
Temporary service (50200) ........................ 100,000
Supplies and materials (57000) ................... 1,509,000
Travel (54000) ..................................... 10,000
Contractual services (51000) ..................... 201,000
Equipment (56000) ................................ 115,000
Fringe benefits (60000) ......................... 309,000
Indirect costs (58800) .............................. 18,000

Program account subtotal ................... 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to enterprise programs (36900).
### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### STATE OPERATIONS  2020-21

1. Supplies and materials (57000) .................. 1,243,000
2. Travel (54000) .................................... 123,000
3. Contractual services (51000) .................... 4,213,000
4. Equipment (56000) .................................. 257,000
5. 
6. Program account subtotal ......................... 5,836,000

---

8. Internal Service Funds
9. Mental Hygiene Revolving Account
10. Mental Hygiene Internal Service Fund Account - 55101

11. For services and expenses related to the internal services operations for print and design (36900).

14. Personal service--regular (50100) ............ 941,000
15. Holiday/overtime compensation (50300) ........ 40,000
16. Supplies and materials (57000) ................. 566,000
17. Travel (54000) .................................... 1,000
18. Contractual services (51000) ..................... 200,000
19. Equipment (56000) ................................ 430,000
20. Fringe benefits (60000) .......................... 401,000
21. Indirect costs (58800) ............................ 18,000
22. 
23. Program account subtotal ......................... 2,597,000

---

25. ADULT SERVICES PROGRAM .......................... 1,406,955,000

27. General Fund
28. State Purposes Account - 10050

29. For services and expenses related to the adult services program.
31. Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.
38. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or
public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).
1 Personal service--regular (50100) ............ 669,524,000
2 Temporary service (50200) ........................ 3,761,000
3 Holiday/overtime compensation (50300) ........ 46,760,000
4 Supplies and materials (57000) ................ 88,291,000
5 Travel (54000) ................................. 2,382,000
6 Contractual services (51000) ..................... 117,411,000
7 Equipment (56000) .............................. 2,184,000
8 Fringe benefits (60000) ...................... 447,671,000
9 Indirect costs (58800) ........................ 23,121,000

--------------

11 Program account subtotal ............... 1,401,105,000

--------------

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Healthcare Emergency Preparedness Program (HEP) Account
16 - 22198

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

19 Supplies and materials (57000) .................... 20,000
20 Travel (54000) ..................................... 2,000
21 Contractual services (51000) ...................... 15,000
22 Equipment (56000) ................................. 13,000

--------------

25 Program account subtotal ...................... 50,000

--------------

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Mental Health Service Delivery Transformation Incentive Fund Account - 22215

For nonpersonal service expenditures of office of mental health facilities that participate in the system reform incentives (36901).
### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
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<tr>
<td>54000</td>
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<td>100,000</td>
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<td>51000</td>
<td>Contractual services</td>
<td>1,700,000</td>
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<td>56000</td>
<td>Equipment</td>
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#### CHILDREN AND YOUTH SERVICES PROGRAM

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<td>State Purposes Account – 10050</td>
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#### General Fund

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<tbody>
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<td>Personal service--regular</td>
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<tr>
<td>50200</td>
<td>Temporary service</td>
<td>2,464,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>9,583,000</td>
</tr>
<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>12,973,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td>680,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>14,215,000</td>
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<td>56000</td>
<td>Equipment</td>
<td>864,000</td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
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<tr>
<td>58800</td>
<td>Indirect costs</td>
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#### FORENSIC SERVICES PROGRAM

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<td>State Purposes Account – 10050</td>
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#### General Fund

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<th>Account Code</th>
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<tr>
<td>50100</td>
<td>Personal service--regular</td>
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<td>50300</td>
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<td>60000</td>
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</table>

For services and expenses related to the children and youth services program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36902).
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account – 10050

For services and expenses related to the forensic services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36903).

Personal service--regular (50100) ............ 165,876,000
Temporary service (50200) ......................... 2,396,000
Holiday/overtime compensation (50300) ........ 29,483,000
Supplies and materials (57000) .................. 11,579,000
Travel (54000) ..................................... 600,000
Contractual services (51000) ...................... 6,900,000
Equipment (56000) ................................ 1,000,000
Fringe benefits (56000) ........................... 108,767,000
Indirect costs (58800) ............................. 5,356,000

------------

RESEARCH IN MENTAL ILLNESS PROGRAM ...................... 96,972,000

------------

37 General Fund
38 State Purposes Account – 10050

For services and expenses related to the research in mental illness program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

Personal service--regular (50100) ............. 47,475,000
Temporary service (50200) .......................... 77,000
Holiday/overtime compensation (50300) ........... 864,000
Supplies and materials (57000) .................... 3,787,000
Travel (54000) ....................................... 30,000
Contractual services (51000) ...................... 8,025,000
Equipment (56000) .................................. 300,000
Fringe benefits (60000) ............................ 27,814,000
Indirect costs (58800) .............................. 1,370,000
---------
Program account subtotal .................. 89,742,000
---------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OMH-Research Recovery Account - 22086

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

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and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36904).

Personal service--regular (50100) .......... 1,915,000
Contractual services (51000) ................. 4,665,000
Fringe benefits (60000) ....................... 650,000

----------------
Program account subtotal ................... 7,230,000

SECURE TREATMENT PROGRAM................................. 84,901,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer with-
out limit, with any appropriation of the
office of mental health or by transfer or
suballocation to any department, agency or
public authority for expenditures incurred
in the operation of such programs with the
approval of the director of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Personal service--regular (50100) ......... 39,388,000
Temporary service (50200) ..................... 1,000,000
Holiday/overtime compensation (50300) ...... 6,412,000
Supplies and materials (57000) .............. 4,498,000
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DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2019:
6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 1,350,000 ............... (re. $1,350,000)
8 Nonpersonal service (57050) ... 5,000 .................. (re. $5,000)
9 Fringe benefits (60090) ... 468,000 ................... (re. $468,000)
10 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For administration of the community services block grant (36982).
13 Personal service (50000) ... 875,000 .................. (re. $875,000)
14 Nonpersonal service (57050) ... 5,000 .................. (re. $5,000)
15 Fringe benefits (60090) ... 468,000 ................... (re. $468,000)
16 Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 PATH Account - 25124

20 By chapter 50, section 1, of the laws of 2019:
21 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
22 Personal service (50000) ... 105,000 .................... (re. $105,000)
23 Nonpersonal service (57050) ... 17,000 ................... (re. $17,000)
24 Fringe benefits (60090) ... 56,000 ..................... (re. $56,000)
25 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
29 Personal service (50000) ... 105,000 .................... (re. $105,000)
30 Nonpersonal service (57050) ... 17,000 ................... (re. $17,000)
31 Fringe benefits (60090) ... 56,000 ..................... (re. $56,000)
33 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 OMH - USDA Account - 25037

37 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
38 For services and expenses associated with federal grant awards yet to be allocated.
39 Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority
DEPARTMENT OF MENTAL HYGIENE
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STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 contained herein to any other federal fund or program within the
2 office of mental health services for aid to localities, administra-
3 tive and support services, including fringe benefits (36900).
4 Nonpersonal service (57050) ... 5,000,000 .............. (re. $97,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Enterprise Funds</td>
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<td>Internal Service Funds</td>
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</tr>
<tr>
<td>-----------------</td>
<td>-------------------</td>
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<tr>
<td>All Funds</td>
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<td>2,929,000</td>
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SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................. 110,202,000

General Fund

State Purposes Account - 10050

For services and expenses related to the central coordination and support program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.
Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
Notwithstanding any other provision of law
to the contrary, a portion of this appro-
priation may be made available to the
Research Foundation for Mental Hygiene,
Inc., subject to the approval of the
director of the budget, pursuant to a
contract, to assist the office in imple-
menting priority policies, including, but
not limited to, transforming the OPWDD
service delivery system.

Notwithstanding any other provision of law
to the contrary, the state comptroller is
hereby authorized to receive funds from
the office for people with developmental
disabilities that were returned as a
refund, rebate, reimbursement or credit in
the current fiscal year from expenditures
made in prior fiscal years and is author-
ized to refund such moneys to the credit
of this fund for the purpose of reimburs-
ing the 2020-21 appropriation.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37829).

Personal service--regular (50100) ............. 50,820,000
Temporary service (50200) ........................ 489,000
Holiday/overtime compensation (50300) ........... 171,000
Nonpersonal service, including for services
and expenses of the assets for independ-
ence program and other health and human
services programs (37829).
Supplies and materials (57000) ................... 637,000
Travel (54000) ..................................... 2,136,000
Contractual services (51000) ........................ 20,047,000
Equipment (56000) .................................. 3,728,000
Fringe benefits (60000) ............................. 29,763,000
Indirect costs (58800) ............................. 1,312,000

Program account subtotal ..................... 109,103,000

Special Revenue Funds - Federal
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

For services and expenses associated with
housing counseling assistance and training
programs (37831).

Nonpersonal service (57050) ...................... 418,000

Program account subtotal ..................... 418,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
For services and expenses related to the
administration of the federal senior
companions program (37830).

Nonpersonal service (57050) ...................... 333,000

Program account subtotal ..................... 333,000

Internal Service Funds
Agencies Internal Service Fund
OPWDD Copy Center Account - 55065

For services and expenses associated with
the office for people with developmental
disabilities copy center.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37829).
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

1  Contractual services (51000) ..................... 348,000

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3  Program account subtotal .......................... 348,000

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5  COMMUNITY SERVICES PROGRAM ............................... 1,635,245,000

-----------

7  General Fund
8  State Purposes Account - 10050

9  For services and expenses related to the
10  community services program.
11  Notwithstanding any other provision of law,
12  the money hereby appropriated may be
13  transferred to local assistance and/or any
14  appropriation of the office for people
15  with developmental disabilities, with the
16  approval of the director of the budget.
17  Notwithstanding section 6908 of the educa-
18  tion law and any other provision of law,
19  rule or regulation to the contrary, direct
20  support staff in programs certified or
21  approved by the office for people with
22  developmental disabilities, including the
23  home and community based services waiver
24  programs that the office for people with
25  developmental disabilities is authorized
26  to administer with federal approval pursu-
27  ant to subdivision (c) of section 1915 of
28  the federal social security act, are
29  authorized to provide such tasks as OPWDD
30  may specify when performed under the
31  supervision, training and periodic
32  inspection of a registered professional
33  nurse and in accordance with an authorized
34  practitioner's ordered care.
35  Notwithstanding any other provision of law
36  to the contrary, the state comptroller is
37  hereby authorized to receive funds from
38  the office for people with developmental
39  disabilities that were returned as a
40  refund, rebate, reimbursement or credit in
41  the current fiscal year from expenditures
42  made in prior fiscal years and is author-
43  ized to refund such moneys to the credit
44  of this fund for the purpose of reimburs-
45  ing the 2020-21 appropriation.
46  Notwithstanding any other provision of law
47  to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100) ............. 824,139,000
Temporary service (50200) ..................... 1,813,000
Holiday/overtime compensation (50300) .... 146,203,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2020 through March 31, 2021 pursuant to section 43.04 of the mental hygiene law (81034).

Supplies and materials (57000) ............... 45,443,000
Travel (54000) ................................ 5,327,000
Contractual services (51000) ................. 85,985,000
Equipment (56000) ............................ 23,230,000
Fringe benefits (60000) ....................... 475,211,000
Indirect costs (58800) ......................... 27,894,000

INSTITUTIONAL SERVICES PROGRAM ......................... 469,461,000

General Fund
State Purposes Account - 10050

For services and expenses related to the institutional services program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2020-21 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) .............. 130,056,000 Temporary service (50200) ...................... 1,078,000 Holiday/overtime compensation (50300) ........ 15,032,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2020 through March 31, 2021 pursuant to section 43.04 of the mental hygiene law (81034).

Supplies and materials (57000) ................. 41,803,000 Travel (54000) ............................... 1,596,000 Contractual services (51000) ............... 31,563,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

1  Equipment (56000) ......................... 11,459,000
2  Fringe benefits (60000) .................... 209,028,000
3  Indirect costs (58800) .................... 24,687,000
4                                            --------------
5      Program account subtotal ............... 466,302,000
6                                            --------------

7  Special Revenue Funds - Other
8  Combined Nonexpendable Trust Fund
9  OPWDD Nonexpendable Trust Account - 21654

10 For expenditures on behalf of individuals
11    from donated funds. Notwithstanding any
12    other provision of law, the money hereby
13    appropriated may be transferred to local
14    assistance and/or any appropriation of the
15    office for people with developmental disa-
16    bilities, with the approval of the direc-
17    tor of the budget (81038).
18  Supplies and materials (57000) ............. 4,000
19                                            --------------
20      Program account subtotal .............. 4,000
21                                            --------------

22  Special Revenue Funds - Other
23  Mental Health Gifts and Donations Fund
24  Office for People With Developmental Disabilities Gifts
25      and Donations Account - 20000

26 For expenditures on behalf of individuals
27    from donated funds. Notwithstanding any
28    other provision of law, the money hereby
29    appropriated may be transferred to local
30    assistance and/or any appropriation of the
31    office for people with developmental disa-
32    bilities, with the approval of the direc-
33    tor of the budget (81038).
34  Supplies and materials (57000) ............ 498,000
35                                            --------------
36      Program account subtotal .............. 498,000
37                                            --------------

38  Enterprise Funds
39  Mental Hygiene Community Stores Account
40  OPWDD Community Stores Fund Account - 50500
For services and expenses of community stores located at various developmental centers.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ................. 289,000
Supplies and materials (57000) ...................... 719,000
Fringe benefits (60000) ........................... 94,000
Indirect costs (58800) ............................ 12,000

Program account subtotal ...................... 1,114,000

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
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<th>Description</th>
<th>Amount</th>
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<td>Supplies and materials</td>
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<td>RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM</td>
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<td>research in developmental disabilities</td>
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### Department of Mental Hygiene
### Office for People with Developmental Disabilities

#### State Operations 2020-21

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<td>For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004.</td>
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<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Research in Developmental Disabilities Account - 20116</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Amount available for genetic counseling and research from external grants and contributions.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>149,000</td>
</tr>
<tr>
<td>13</td>
<td>Program account subtotal</td>
<td>149,000</td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Dedicated Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Down's Syndrome Research Account - 23810</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to Down's syndrome research pursuant to section 404-ee of the vehicle and traffic law and</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
section 99-ee of the state finance law, as added by chapter 125 of the laws of 2018.

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2018, is
5 hereby amended and reappropriated to read:
6 This appropriation shall be available for services and expenses asso-
7 ciated with the development of a training program to provide
8 instruction and information to firefighters, police officers and
9 emergency medical services personnel on appropriate recognition and
10 response techniques for addressing emergency situations involving
11 individuals with autism spectrum disorder and other developmental
12 disabilities pursuant to section 13.43 of mental hygiene law. This
13 appropriation shall be available for personal service, non-personal
14 service, fringe benefits and indirect costs (37903).
15
16 Contractual services (51000) ... 250,000 ................ (re. $250,000)

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Housing Counseling Assistance and Training Account - 25350

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses associated with housing counseling assist-
22 ance and training programs (37831).
23 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

24 By chapter 50, section 1, of the laws of 2018:
25 For services and expenses associated with housing counseling assist-
26 ance and training programs (37831).
27 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

28 By chapter 50, section 1, of the laws of 2017:
29 For services and expenses associated with housing counseling assist-
30 ance and training programs (37831).
31 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

32 By chapter 50, section 1, of the laws of 2016:
33 For services and expenses associated with housing counseling assist-
34 ance and training programs (37831).
35 Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

36 By chapter 50, section 1, of the laws of 2015:
37 For services and expenses associated with housing counseling assist-
38 ance and training programs (37831).
39 Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Senior Companions Account - 25445
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:
2 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
3 For services and expenses related to the administration of the federal senior companions program (37830).
4 Nonpersonal service (57050) ... 333,000 ............... (re. $201,000)

5 By chapter 50, section 1, of the laws of 2018:
6 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
7 For services and expenses related to the administration of the federal senior companions program (37830).
8 Nonpersonal service (57050) ... 333,000 ................ (re. $96,000)

9 By chapter 50, section 1, of the laws of 2017:
10 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
11 For services and expenses related to the administration of the federal senior companions program (37830).
12 Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)

13 By chapter 50, section 1, of the laws of 2016:
14 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
15 For services and expenses related to the administration of the federal senior companions program (37830).
16 Nonpersonal service (57050) ... 333,000 ............... (re. $102,000)

17 By chapter 50, section 1, of the laws of 2015:
18 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
19 For services and expenses related to the administration of the federal senior companions program (37830).
20 Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,354,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>79,911,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,175,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 28,000
Supplies and materials (57000) ................... 140,000
Travel (54000) .................................... 30,000
Contractual services (51000) ........................ 459,000
Equipment (56000) ................................ 13,000

MILITARY READINESS PROGRAM ................................. 55,339,000

General Fund
State Purposes Account - 10050

For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

Personal service--regular (50100) ..................... 7,121,000
Temporary service (50200) ........................ 500,000
Holiday/overtime compensation (50300) ............... 82,000
Supplies and materials (57000) ......................... 2,143,000
Travel (54000) ...................................... 403,000
Contractual services (51000) .......................... 2,000,000
Equipment (56000) ................................... 250,000

Total amount available ................................. 12,499,000

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

Supplies and materials (57000) ......................... 11,000
Travel (54000) ...................................... 7,000
Contractual services (51000) ......................... 35,000
Equipment (56000) .................................. 7,000

Total amount available ................................. 60,000

Program account subtotal ......................... 12,559,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

Personal service (50000) ....................... 14,166,600
Nonpersonal service (57050) ..................... 20,495,000
Fringe benefits (60090) ......................... 8,119,000

Program account subtotal .................... 42,780,000

SPECIAL SERVICES PROGRAM ......................... 20,627,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050

For operating expenses associated with task
force empire shield and other homeland
security activities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (38710).

Temporary service (50200) ....................... 7,075,000
Supplies and materials (57000) ................. 441,000
Travel (54000) .................................... 200,000
Contractual services (51000) ..................... 741,000
Equipment (56000) ................................ 204,000

Total amount available ......................... 8,661,000

For operating expenses associated with the
New York state military museum and veter-
ans research center (38701).

Supplies and materials (57000) .................... 59,000
Travel (54000) ..................................... 9,000
Contractual services (51000) ..................... 108,000
Equipment (56000) ................................ 13,000

Total amount available ....................... 189,000

Program account subtotal ..................... 8,850,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
L.M. Josephthal Account - 20123

For services and expenses related to the
special services program (38701).

Contractual services (51000) ..................... 2,000

Program account subtotal ....................... 2,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2020-21

1  Special Revenue Funds - Other
2  Combined Expendable Trust Fund
3  Military Fund Account - 20127

4  For expenses from rentals and other funds
5    collected pursuant to sections 183 and 221
6    of the military law (38701).

7  Supplies and materials (57000) ..................... 10,000
8  Contractual services (51000) ....................... 10,000
9  ----------------
10     Program account subtotal ....................... 20,000
11  ----------------

12  Special Revenue Funds - Other
13  Combined Expendable Trust Fund
14  Youth, Bequests and Donations Account - 20165

15  For services and expenses related to youth
16    academic and drug demand reduction
17    programs, the New York guard, the New York
18    naval militia, the New York state military
19    museum and veterans' research center and
20    the preservation and restoration of
21    historic artifacts (38701).

22  Supplies and materials (57000) .................... 720,000
23  Contractual services (51000) ...................... 180,000
24  Equipment (56000) ................................ 100,000
25  ----------------
26     Program account subtotal ...................... 1,000,000
27  ----------------

28  Special Revenue Funds - Other
29  Miscellaneous Special Revenue Fund
30  Camp Smith Billeting Account - 22017

31  For services and expenses related to the
32    special services program (38701).

33  Personal service--regular (50100) ................. 32,000
34  Temporary service (50200) ........................ 28,000
35  Supplies and materials (57000) .................... 37,000
36  Travel (54000) ..................................... 5,000
37  Contractual services (51000) ...................... 73,000
38  Equipment (56000) ................................ 30,000
39  Fringe benefits (60000) ............................ 20,000
40  Indirect costs (58800) .............................. 4,000
41  ----------------
42     Program account subtotal ...................... 229,000
43  ----------------
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Distance Learning Account - 22064

For services and expenses related to the
special services program (38701).

6 Equipment (56000) ................................ 100,000

Program account subtotal ..................... 100,000

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 DMNA Equitable Sharing Agreement - Justice Account -
13 22233

For moneys to the division of military and
naval affairs for the justice department
federal equitable sharing agreement to be
used for law enforcement purposes distrib-
uted pursuant to a plan prepared by the
division of military and naval affairs and
approved by the division of budget
(38712).

22 Supplies and materials (57000) ................... 650,000
23 Travel (54000) ................................... 100,000
24 Contractual services (51000) ..................... 500,000
25 Equipment (56000) ................................ 750,000

Program account subtotal ..................... 2,000,000

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 DMNA Equitable Sharing Agreement - Treasury Account -
32 22234

For moneys to the division of military and
naval affairs for the treasury department
federal equitable sharing agreement to be
used for law enforcement purposes distrib-
uted pursuant to a plan prepared by the
division of military and naval affairs and
approved by the division of budget
(38713).

41 Supplies and materials (57000) ................... 650,000
42 Travel (54000) ................................... 100,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
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<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>750,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Recruitment Incentive Account - 22171</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For the payment of tuition benefits provided</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>to eligible members of the state's organized</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>militia pursuant to section 669-b of</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>the education law. The moneys hereby</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>appropriated shall be available for</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>expenses already accrued or to accrue</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>(38701).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td><strong>Contractual services (51000)</strong></td>
<td><strong>3,300,000</strong></td>
</tr>
<tr>
<td>14</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,300,000</strong></td>
</tr>
<tr>
<td>15</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Armory Rental Account</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>special services program (38701).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td><strong>Personal service--regular (50100)</strong></td>
<td><strong>163,000</strong></td>
</tr>
<tr>
<td>21</td>
<td><strong>Temporary service (50200)</strong></td>
<td><strong>440,000</strong></td>
</tr>
<tr>
<td>22</td>
<td><strong>Holiday/overtime compensation (50300)</strong></td>
<td><strong>139,000</strong></td>
</tr>
<tr>
<td>23</td>
<td><strong>Supplies and materials (57000)</strong></td>
<td><strong>943,000</strong></td>
</tr>
<tr>
<td>24</td>
<td><strong>Travel (54000)</strong></td>
<td><strong>44,000</strong></td>
</tr>
<tr>
<td>25</td>
<td><strong>Contractual services (51000)</strong></td>
<td><strong>1,151,000</strong></td>
</tr>
<tr>
<td>26</td>
<td><strong>Equipment (56000)</strong></td>
<td><strong>48,000</strong></td>
</tr>
<tr>
<td>27</td>
<td><strong>Fringe benefits (60000)</strong></td>
<td><strong>176,000</strong></td>
</tr>
<tr>
<td>28</td>
<td><strong>Indirect costs (58800)</strong></td>
<td><strong>22,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,126,000</strong></td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 14,166,000 ............. (re. $8,110,000)
Nonpersonal service (57050) ... 20,495,000 ........... (re. $15,010,000)
Fringe benefits (60090) ... 8,119,000 .................. (re. $5,122,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 14,166,000 ............. (re. $1,970,000)
Nonpersonal service (57050) ... 20,495,000 ........... (re. $3,261,000)
Fringe benefits (60090) ... 8,119,000 .................. (re. $945,000)

SPECIAL SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

By chapter 50, section 1, of the laws of 2018:
For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).
Nonpersonal service (57050) ... 2,000,000 ............. (re. $2,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

By chapter 50, section 1, of the laws of 2018:
For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38713).
Nonpersonal service (57050) ... 2,000,000 ............. (re. $1,991,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMNA Seized Assets Account - 21991
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the special services program
3 (38701).
4 Supplies and materials (57000) 150,000 ................ (re. $150,000)
5 Travel (54000) ... 21,000 .................................. (re. $21,000)
6 Contractual services (51000) ... 846,000 ................ (re. $846,000)
7 Equipment (56000) ... 483,000 .......................... (re. $483,000)
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,242,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
<td>45,765,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>67,750,000</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
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</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>105,785,000</td>
<td>45,765,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

11 ACCIDENT PREVENTION COURSE PROGRAM ........................................... 425,000

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

20 Personal service--regular (50100) ..................... 160,000
21 Holiday/overtime compensation (50300) ................ 5,000
22 Supplies and materials (57000) ......................... 48,000
23 Travel (54000) .................................................. 1,000
24 Contractual services (51000) .......................... 211,000

26 ADMINISTRATION PROGRAM ............................................... 8,300,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 DMV Equitable Sharing Agreement - Justice Account - 22229

32 For services and expenses related to the administration program.
34 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2020-21

part of this appropriation as if fully stated (81001).

Supplies and materials (57000) ...................... 11,000
Contractual services (51000) ......................... 98,000
Equipment (56000) .................................. 891,000

Program account subtotal ......................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV Equitable Sharing Agreement - Treasury Account -
22230

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) ...................... 11,000
Contractual services (51000) ......................... 98,000
Equipment (56000) .................................. 891,000

Program account subtotal ......................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV-Federal Seized Assets Account - 22084

For services and expenses related to the administration program (81001).

Supplies and materials (57000) ...................... 11,000
Contractual services (51000) ......................... 98,000
Equipment (56000) .................................. 891,000

Program account subtotal ......................... 1,000,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2020-21

1 For services and expenses in connection with
the purchase of banking services (81001).

3 Contractual services (51000) ...................... 5,300,000

4 Program account subtotal ...................... 5,300,000

6

7 ADMINISTRATIVE ADJUDICATION PROGRAM ....................... 44,103,000

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Administrative Adjudication Account - 22055

12 For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.
16 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

26 Personal service--regular (50100) ............... 19,834,000
27 Temporary service (50200) .......................... 955,000
28 Holiday/overtime compensation (50300) .......... 135,000
29 Supplies and materials (57000) .................... 1,308,000
30 Travel (54000) .............................................. 12,000
31 Contractual services (51000) ...................... 7,997,000
32 Equipment (56000) ...................................... 184,000
33 Fringe benefits (60000) ............................... 13,049,000
34 Indirect costs (58800) ................................. 629,000

35

36 CLEAN AIR PROGRAM ........................................... 20,623,000

38 Special Revenue Funds - Other
39 Clean Air Fund
40 Mobile Source Account - 21452

41 For services and expenses related to developing, implementing and operating the emissions testing program.
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81016).

11. Personal service--regular (50100) ............. 10,739,000
12. Temporary service (50200) ........................ 45,000
13. Holiday/overtime compensation (50300) .......... 138,000
14. Supplies and materials (57000) ................. 275,000
15. Travel (54000) ..................................... 27,000
16. Contractual services (51000) .................... 2,032,000
17. Equipment (56000) ............................... 50,000
18. Fringe benefits (60000) ........................ 6,975,000
19. Indirect costs (58800) .......................... 342,000

--------------

21. COMPULSORY INSURANCE PROGRAM ....................... 9,807,000

--------------

23. General Fund
24. State Purposes Account - 10050

25. For services and expenses related to the
compulsory insurance program.
27. Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39008).

37. Personal service--regular (50100) .............. 8,274,000
38. Temporary service (50200) ........................ 41,000
39. Holiday/overtime compensation (50300) .......... 162,000
40. Supplies and materials (57000) .................. 630,000
41. Travel (54000) .................................... 25,000
42. Contractual services (51000) ..................... 609,000
43. Equipment (56000) ............................... 66,000

--------------

45. DISTINCTIVE PLATE DEVELOPMENT PROGRAM ................... 24,000

--------------
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Distinctive Plate Development Account - 22120

4 For services and expenses for the distinctive license plates in accordance with
5 article 14 of the vehicle and traffic law
6 (39018).

8 Personal service--regular (50100) ..................... 15,000
9 Fringe benefits (60000) ............................ 8,500
10 Indirect costs (58800) ............................. 500

DMV SEIZED ASSETS PROGRAM ...................................... 400,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the DMV
15 seized assets program (39023).

18 Supplies and materials (57000) ...................... 28,000
19 Contractual services (51000) ...................... 257,000
20 Equipment (56000) ................................ 115,000

GOVERNOR'S TRAFFIC SAFETY COMMITTEE ............................. 20,493,000

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Highway Safety Section 402 Account - 25319

27 For services and expenses related to highway
28 safety programs (39013).

29 Personal service (50000) ............................ 846,000
30 Nonpersonal service (57050) ....................... 54,000
31 Fringe benefits (60090) ............................ 495,000
32 Indirect costs (58850) ............................. 58,000

Total amount available .......................... 1,453,000

For suballocation to other state agencies
for services and expenses related to high-
way safety programs. A portion of these
funds may be transferred to aid to locali-
ties (39009).
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<td>2</td>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>9</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>10</td>
<td>Highway Safety Section 403 Account - 25320</td>
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<tr>
<td>11</td>
<td>For suballocation to other state agencies</td>
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</tr>
<tr>
<td>12</td>
<td>For services and expenses related to highway</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>safety programs. A portion of these funds may</td>
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<td>19</td>
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<tr>
<td>21</td>
<td>MOTORCYCLE SAFETY PROGRAM</td>
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<td>22</td>
<td>General Fund</td>
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<td>23</td>
<td>State Purposes Account - 10050</td>
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<tr>
<td>24</td>
<td>For services and expenses related to the</td>
<td></td>
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<tr>
<td>25</td>
<td>motorcycle safety program in accordance with</td>
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<td>section 410-a of the vehicle and traffic law</td>
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</table>
1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to highway safety programs (39013).
7 Personal service (50000) ... 846,000 ....................... (re. $815,000)
8 Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
9 Fringe benefits (60090) ... 495,000 ....................... (re. $485,000)
10 Indirect costs (58850) ... 58,000 ......................... (re. $55,000)
11 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
12 Personal service (50000) ... 6,159,000 .................... (re. $6,106,000)
13 Nonpersonal service (57050) ... 5,770,000 ............... (re. $5,770,000)
14 Fringe benefits (60090) ... 1,017,000 .................... (re. $1,000,000)
15 Indirect costs (58850) ... 94,000 ......................... (re. $90,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
20 Personal service (50000) ... 6,159,000 .................... (re. $671,000)
21 Nonpersonal service (57050) ... 5,770,000 ............... (re. $624,000)
22 Fringe benefits (60090) ... 1,017,000 .................... (re. $238,000)
23 Indirect costs (58850) ... 94,000 ......................... (re. $94,000)

26 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to highway safety programs (39013).
28 Personal service (50000) ... 846,000 ....................... (re. $445,000)
29 Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
30 Fringe benefits (60090) ... 495,000 ....................... (re. $226,000)
31 Indirect costs (58850) ... 58,000 ......................... (re. $13,000)

33 By chapter 50, section 1, of the laws of 2017:
34 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
35 Personal service (50000) ... 6,159,000 .................... (re. $285,000)
36 Nonpersonal service (57050) ... 54,000 ..................... (re. $1,138,000)
37 Fringe benefits (60090) ... 1,017,000 .................... (re. $242,000)
38 Indirect costs (58850) ... 94,000 ......................... (re. $89,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
34 For services and expenses related to highway safety programs (39013).
35 Personal service (50000) ... 608,000 ....................... (re. $158,000)
36 Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
37 Fringe benefits (60090) ... 347,000 ....................... (re. $104,000)
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>(re. Amount)</th>
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</thead>
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<td>By chapter 50, section 1, of the laws of 2016:</td>
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<tr>
<td>3</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
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<td>4</td>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:</td>
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<tr>
<td>9</td>
<td>For services and expenses related to highway safety programs (39013).</td>
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<td></td>
</tr>
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<td>10</td>
<td>Personal service (50000)</td>
<td>608,000</td>
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<td>Nonpersonal service (57050)</td>
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<td>$54,000</td>
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<tr>
<td>12</td>
<td>Fringe benefits (60090)</td>
<td>347,000</td>
<td>$32,000</td>
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<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>(re. Amount)</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Special Revenue Funds - Federal</td>
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<td></td>
</tr>
<tr>
<td>14</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>15</td>
<td>Highway Safety Section 403 Account - 25320</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
<td></td>
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</tr>
<tr>
<td>18</td>
<td>Personal service (50000)</td>
<td>5,989,000</td>
<td>$429,000</td>
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<td>19</td>
<td>Nonpersonal service (57050)</td>
<td>54,000</td>
<td>$54,000</td>
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<td>20</td>
<td>Fringe benefits (60090)</td>
<td>341,000</td>
<td>$91,000</td>
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<tr>
<td>21</td>
<td>Indirect costs (58850)</td>
<td>45,000</td>
<td>$32,000</td>
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<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>(re. Amount)</th>
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<tbody>
<tr>
<td>22</td>
<td>By chapter 50, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
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<tr>
<td>23</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).</td>
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<td></td>
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<td>24</td>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>$54,000</td>
</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60090)</td>
<td>341,000</td>
<td>$91,000</td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58850)</td>
<td>45,000</td>
<td>$32,000</td>
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<th>Description</th>
<th>Amount</th>
<th>(re. Amount)</th>
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<td>By chapter 50, section 1, of the laws of 2019:</td>
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<td></td>
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<tr>
<td>29</td>
<td>For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Personal service (50000)</td>
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<td>$625,000</td>
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<td>31</td>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
<td>$4,959,000</td>
</tr>
<tr>
<td>32</td>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
<td>$367,000</td>
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<tr>
<td>33</td>
<td>Indirect costs (58850)</td>
<td>49,000</td>
<td>$49,000</td>
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<table>
<thead>
<tr>
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<th>Description</th>
<th>Amount</th>
<th>(re. Amount)</th>
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<tbody>
<tr>
<td>34</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
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</table>
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ............ (re. $4,959,000)
Fringe benefits (60090) ... 367,000 .................. (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ............ (re. $4,959,000)
Fringe benefits (60090) ... 367,000 .................. (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ............ (re. $4,999,000)
Fringe benefits (60090) ... 367,000 .................. (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2015:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 573,000 .................. (re. $507,000)
Nonpersonal service (57050) ... 4,546,000 ............ (re. $582,000)
Fringe benefits (60090) ... 336,000 .................. (re. $191,000)
Indirect costs (58850) ... 45,000 ...................... (re. $16,000)
For payment according to the following schedule:

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<th>Reappropriations</th>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
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<tr>
<td>All Funds</td>
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</table>

SCHEDULE

Olympic Facilities Operations Program

General Fund
State Purposes Account - 10050
For services and expenses related to operation and maintenance of Olympic facilities (44702).

Personal service--regular (50100) .............. 7,125,000
Supplies and materials (57000) .................... 2,788,000
Contractual services (51000) ..................... 2,540,000
Fringe benefits (60000) ........................ 1,487,000

Program account subtotal ...................... 13,940,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501
For services and expenses of the Lake Placid training account (44702).

Personal service--regular (50100) .............. 20,000
Supplies and materials (57000) .................... 20,000
Fringe benefits (60000) ........................ 10,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502
For services and expenses of the Lake Placid training account (44702).
<table>
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<td>2</td>
<td>Supplies and materials (57000)</td>
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<td>Fringe benefits (60000)</td>
<td>20,000</td>
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<td>Program account subtotal</td>
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OLYMPIC REGIONAL DEVELOPMENT AUTHORITY
STATE OPERATIONS 2020-21
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

OLYMPIC FACILITIES OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with fulfilling a joint obligation of the endorsing municipality and the state as required by the international university sports federation under a games support contract or any other agreement requiring the state and endorsing municipality to indemnify and/or insure against losses resulting from the acts and/or conduct resulting from the games.
Notwithstanding any provision of law to the contrary, the Olympic regional development authority shall be authorized to enter into contracts or other agreements to plan, prepare for and host the 2023 world university games to be held in Lake Placid, New York where such contracts or agreements would obligate the authority to defend, indemnify and/or insure third parties in connection with, arising out of, or relating to such games. As it relates to the 2023 world university games, the amount of any indemnity provision shall not exceed $16,000,000 (44706).
Contractual services (51000) ... 16,000,000 ........ (re. $16,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

For payment according to the following schedule:

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<th></th>
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<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Other</td>
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<td>Enterprise Funds</td>
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<td>All Funds</td>
<td>252,721,000</td>
<td>86,827,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................. 7,008,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 5,123,000
Holiday/overtime compensation (50300) ............. 11,000
Supplies and materials (57000) ................... 435,000
Travel (54000) ................................... 133,000
Contractual services (51000) ..................... 250,000
Equipment (56000) ................................. 56,000

Program account subtotal ....................... 6,008,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1  Personal service (50000) ......................... 100,000
2  Nonpersonal service (57050) ...................... 350,000
3  Fringe benefits (60090) ........................... 46,000
4  Indirect costs (58850) ............................. 4,000

Program account subtotal ..................... 500,000

Special Revenue Funds - Other
9  Miscellaneous Special Revenue Fund
10  Federal Indirect Recovery Account - 22188

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

27  Equipment (56000) ................................ 100,000
34  Indirect costs (58800) ............................ 10,000

Program account subtotal ..................... 500,000

HISTORIC PRESERVATION PROGRAM ............................... 10,710,000

General Fund
40  State Purposes Account - 10050

For services and expenses related to the historic preservation program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the
2 2020-21 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (39901).

8 Personal service--regular (50100) ............... 6,500,000
9 Temporary service (50200) .......................... 1,588,000
10 Holiday/overtime compensation (50300) ............. 87,000
11 Supplies and materials (57000) ..................... 221,000
12 Travel (54000) ....................................... 23,000
13 Contractual services (51000) ....................... 351,000
14 Equipment (56000) ................................. 54,000
15
16 Program account subtotal ......................... 8,824,000

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Federal Operating Grants Fund Account - 25462

21 For services and expenses related to grants
22 for historic preservation projects including acquisition, research, development,
23 education and rehabilitation of historic
24 sites, programs and facilities (39901).

26 Personal service (50000) .......................... 1,000,000
27 Nonpersonal service (57050) ........................ 601,000
28 Fringe benefits (60090) .............................. 151,000
29 Indirect costs (58850) ............................... 31,000
30
31 Program account subtotal ......................... 1,783,000

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Public Service Account - 22011

36 For services and expenses related to the
37 historic preservation program.
38 Notwithstanding any other provision of law
39 to the contrary, direct and indirect
40 expenses relating to the office of parks, recreation and historic preservation's
41 participation in general ratemaking
42 proceedings pursuant to section 65 of the
43 public service law or certification
44 proceedings pursuant to articles 7 or 10
45 of the public service law, shall be deemed
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

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expenses of the department of public
service within the meaning of section 18-a
of the public service law (39901).

Personal service--regular (50100) ............... 60,000
Fringe benefits (60000) ................................ 40,000
Indirect costs (58800) ................................ 3,000

Program account subtotal ......................... 103,000

PARK OPERATIONS PROGRAM .......................... 200,039,000

General Fund
State Purposes Account – 10050

For services and expenses related to the
park operations program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ............... 73,763,000
Temporary service (50200) .......................... 21,793,000
Holiday/overtime compensation (50300) ........... 5,505,000
Supplies and materials (57000) .................... 5,437,000
Travel (54000) ....................................... 216,000
Contractual services (51000) ....................... 5,796,000
Equipment (56000) ................................. 3,644,000

Program account subtotal ......................... 116,154,000

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Patron Services Account – 22163

For services and expenses related to the
administration and operation of the park
operations program, providing that moneys
hereby appropriated shall be available to
the program net of refunds, rebates,
reimbursements, credits, and deductions
taken by contractors, including the golf
management system, for fees associated
with operating park facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ............. 14,000,000
Temporary service (50200) ....................... 19,500,000
Holiday/overtime compensation (50300) .......... 1,200,000
Supplies and materials (57000) ................ 25,094,000
Travel (54000) ................................... 337,000
Contractual services (51000) .................... 14,616,000
Equipment (56000) .............................. 5,075,000
Fringe benefits (60000) ........................ 4,063,000

Program account subtotal .................. 83,885,000

RECREATION SERVICES PROGRAM .................. 34,964,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to grants
for park operations projects including
acquisition, research, development, educa-
tion and rehabilitation of parklands,
programs and facilities (39910).

Personal service (50000) ....................... 1,500,000
Nonpersonal service (57050) .................... 2,550,000
Fringe benefits (60090) ......................... 690,000
Indirect costs (58850) .......................... 60,000

Program account subtotal ................... 4,800,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

For services and expenses related to the
federal park lands and forest grants,
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>200,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds – Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bayard Cutting Arboretum Fund Account – 20121</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>40,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>143,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>512,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds – Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (39910).

5 Temporary service (50200) ......................... 612,000
6 Supplies and materials (57000) .................... 219,000
7 Contractual services (51000) ...................... 206,000
8 Fringe benefits (60000) ............................ 77,000
9 Indirect costs (58800) .............................. 17,000
10 ---------------------------------------------
11 Program account subtotal ....................... 1,131,000
12 ---------------------------------------------

13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Planting Fields Foundation and Friends Account - 20101

16 For services and expenses related to the
17 recreation services program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2020-21 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (39910).

28 Personal service--regular (50100) .................. 129,000
29 Temporary service (50200) .......................... 161,000
30 Holiday/overtime compensation (50300) ............ 5,000
31 Supplies and materials (57000) .................... 1,000
32 Fringe benefits (60000) ............................ 96,000
33 Indirect costs (58800) .............................. 34,000
34 ---------------------------------------------
35 Program account subtotal ....................... 426,000
36 ---------------------------------------------

37 Special Revenue Funds - Other
38 Combined Nonexpendable Trust Fund
39 Rockefeller Trust-Cumulative Interest Account - 21653

40 For services and expenses related to the
41 recreation services program.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2020-21 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

1  appropriation for the budget division
2  program of the division of the budget, are
3  deemed fully incorporated herein and a
4  part of this appropriation as if fully
5  stated (39910).

6  Personal service--regular (50100) .................. 3,000
7  Temporary service (50200) .......................... 5,000
8  Holiday/overtime compensation (50300) .............. 2,000
9  Supplies and materials (57000) ........................ 19,000
10  Travel (54000) ..................................... 3,000
11  Contractual services (51000) ........................ 162,000
12  Fringe benefits (60000) .............................. 4,000
13  Indirect costs (58800) ................................ 3,000
14                                               --------------
15      Program account subtotal ..................... 201,000
16
17  Special Revenue Funds - Other
18  Miscellaneous Special Revenue Fund
19  Boating Noise Level Enforcement Account - 21927

20  For services and expenses related to the
21  recreation services program.
22  Notwithstanding any other provision of law
23  to the contrary, the OGS Interchange and
24  Transfer Authority and the IT Interchange
25  and Transfer Authority as defined in the
26  2020-21 state fiscal year state operations
27  appropriation for the budget division
28  program of the division of the budget, are
29  deemed fully incorporated herein and a
30  part of this appropriation as if fully
31  stated (39910).

32  Contractual services (51000) ....................... 4,500
33                                               --------------
34      Program account subtotal ....................... 4,500
35
36  Special Revenue Funds - Other
37  Miscellaneous Special Revenue Fund
38  I Love NY Water Account - 21930

39  For services and expenses related to the
40  recreation services program.
41  Notwithstanding any other provision of law
42  to the contrary, the OGS Interchange and
43  Transfer Authority and the IT Interchange
44  and Transfer Authority as defined in the
45  2020-21 state fiscal year state operations
46  appropriation for the budget division
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>110,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,500</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
</tbody>
</table>

Total amount available: 316,500

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,200,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,516,500

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

NYS Water Rescue Team Awareness and Research Fund Account - 22181

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

1  Program account subtotal .......................... 20,000

2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 OPRHP Equitable Sharing Agreement - Justice Account -
6 22210

7 For services and expenses related to the
8 recreation services program.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2020-21 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (39910).

19 Supplies and materials (57000) ..................... 50,000
20 Contractual services (51000) ...................... 50,000
21 Equipment (56000) ................................. 6,000
22
23    Program account subtotal ....................... 106,000
24

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 OPRHP Equitable Sharing Agreement - Treasury Account -
28 22238

29 For services and expenses related to the
30 recreation services program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2020-21 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (39910).

41 Supplies and materials (57000) ..................... 50,000
42 Contractual services (51000) ...................... 50,000
43 Equipment (56000) ................................. 6,000
44
45    Program account subtotal ....................... 106,000
46
<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>3</td>
<td>Seized Asset Account - 21986</td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th>50,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>18</td>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 106,000

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>229,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>26</td>
<td>Temporary service (50200)</td>
<td>24,000</td>
</tr>
<tr>
<td>27</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>28</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>29</td>
<td>Travel (54000)</td>
<td>14,000</td>
</tr>
<tr>
<td>30</td>
<td>Contractual services (51000)</td>
<td>22,000</td>
</tr>
<tr>
<td>31</td>
<td>Equipment (56000)</td>
<td>31,000</td>
</tr>
<tr>
<td>32</td>
<td>Fringe benefits (60000)</td>
<td>150,000</td>
</tr>
<tr>
<td>33</td>
<td>Indirect costs (58800)</td>
<td>7,000</td>
</tr>
</tbody>
</table>

---
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

1 Total amount available ............................... 502,000

2 For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

3 Personal service--regular (50100) ................. 42,000
4 Supplies and materials (57000) ................... 100,000
5 Contractual services (51000) ....................... 40,000
6 Equipment (56000) ................................ 120,000
7 Fringe benefits (60000) ............................ 31,000

8 Total amount available .............................. 333,000

9 Program account subtotal ............................ 835,000

10 Enterprise Funds
11 Agencies Enterprise Fund
12 Golf Account - 50332

13 For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.

14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

15 Personal service--regular (50100) ............... 6,000,000
16 Temporary service (50200) ......................... 2,000,000
17 Holiday/overtime compensation (50300) ........... 500,000
18 Supplies and materials (57000) ................... 5,800,000
19 Travel (54000) ..................................... 500,000
20 Contractual services (51000) ...................... 5,000,000
21 Equipment (56000) .............................. 2,000,000
22 Fringe benefits (60000) .......................... 100,000
23 Indirect costs (58800) ........................... 100,000

24 Program account subtotal .......................... 22,000,000

25 Enterprise Funds
26 Agencies Enterprise Fund
<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50331</td>
<td>Retail Sales Account - 50331</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses relating to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>office of parks, recreation and historic</td>
<td></td>
</tr>
<tr>
<td></td>
<td>preservation's retail stores.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td></td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Transfer Authority, and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td></td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td></td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td></td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td></td>
<td>stated (39910).</td>
<td></td>
</tr>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>800,000</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
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<tr>
<td>57000</td>
<td>Supplies and materials</td>
<td>1,500,000</td>
</tr>
<tr>
<td>54000</td>
<td>Travel</td>
<td></td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>100,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>200,000</td>
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<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>50,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
<td>50,000</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>----------</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the administration program
7 (81001).
8 Personal service (50000) ... 100,000 ................. (re. $100,000)
9 Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
10 Fringe benefits (60090) ... 46,000 .................. (re. $46,000)
11 Indirect costs (58850) ... 4,000 ..................... (re. $4,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
13 For services and expenses related to the administration program
14 (81001).
15 Personal service (50000) ... 100,000 ................. (re. $100,000)
16 Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
17 Fringe benefits (60090) ... 46,000 .................. (re. $46,000)
18 Indirect costs (58850) ... 4,000 ..................... (re. $4,000)

19 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to the administration program
21 (81001).
22 Personal service (50000) ... 100,000 ................. (re. $43,000)
23 Nonpersonal service (57050) ... 350,000 ............... (re. $324,000)
24 Fringe benefits (60090) ... 46,000 .................. (re. $46,000)
25 Indirect costs (58850) ... 4,000 ..................... (re. $4,000)

26 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to the administration program
28 (81001).
29 Personal service (50000) ... 100,000 ................. (re. $27,000)
30 Nonpersonal service (57050) ... 350,000 ............... (re. $279,000)
31 Fringe benefits (60090) ... 46,000 .................. (re. $6,000)
32 Indirect costs (58850) ... 4,000 ..................... (re. $4,000)

33 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
34 For services and expenses related to the administration program
35 (81001).
36 Personal service (50000) ... 100,000 ................. (re. $97,000)
37 Nonpersonal service (57050) ... 350,000 ............... (re. $190,000)
38 Fringe benefits (60090) ... 50,000 .................. (re. $50,000)

39 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 .................... (re. $100,000)
Nonpersonal service (57050) ... 350,000 .................... (re. $350,000)
Fringe benefits (60090) ... 50,000 ....................... (re. $50,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
Temporary service (50200) ... 25,000 ....................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
Travel (54000) ... 30,000 ........................... (re. $30,000)
Contractual services (51000) ... 170,000 .................... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ............. (re. $50,000)
Temporary service (50200) ... 25,000 ....................... (re. $25,000)
Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
Travel (54000) ... 30,000 ........................... (re. $30,000)
Contractual services (51000) ... 170,000 .................... (re. $18,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the administration of special revenue funds — other, special revenue funds — federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service—regular (50100) ... 50,000 ............ (re. $50,000)
Temporary service (50200) ... 25,000 ................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ............ (re. $65,000)
Travel (54000) ... 30,000 ............................ (re. $30,000)
Contractual services (51000) ... 170,000 ............. (re. $170,000)
Equipment (56000) ... 100,000 ....................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of special revenue funds — other, special revenue funds — federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service—regular (50100) ... 50,000 ............ (re. $50,000)
Temporary service (50200) ... 25,000 ................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ............ (re. $65,000)
Travel (54000) ... 30,000 ............................ (re. $30,000)
Contractual services (51000) ... 170,000 ............. (re. $170,000)
Equipment (56000) ... 100,000 ....................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of special revenue funds — other, special revenue funds — federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service—regular (50100) ... 50,000 ............ (re. $50,000)
Temporary service (50200) ... 25,000 ................. (re. $25,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
2 Travel (54000) ... 30,000 ............................. (re. $30,000)
3 Contractual services (51000) ... 170,000 .................. (re. $170,000)
4 Equipment (56000) ... 100,000 ............................ (re. $100,000)
5 Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
6 Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

18 Personal service--regular (50100) ... 50,000 .......... (re. $50,000)
19 Temporary service (50200) ... 25,000 ........................ (re. $25,000)
20 Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
21 Travel (54000) ... 30,000 .............................. (re. $30,000)
22 Contractual services (51000) ... 170,000 ............... (re. $170,000)
23 Equipment (56000) ... 100,000 .......................... (re. $100,000)
24 Fringe benefits (60000) ... 50,000 ....................... (re. $50,000)
25 Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

34 Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
35 Nonpersonal service (57050) ... 601,000 ............... (re. $601,000)
36 Fringe benefits (60090) ... 151,000 .................... (re. $151,000)
37 Indirect costs (58850) ... 31,000 ....................... (re. $31,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

42 Personal service (50000) ... 800,000 .................... (re. $800,000)
43 Nonpersonal service (57050) ... 601,000 ............... (re. $601,000)
44 Fringe benefits (60090) ... 351,000 .................... (re. $351,000)
45 Indirect costs (58850) ... 31,000 ....................... (re. $31,000)

By chapter 50, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 For services and expenses related to grants for historic preservation
2 projects including acquisition, research, development, education and
3 rehabilitation of historic sites, programs and facilities (39901).
4 Personal service (50000) ... 800,000 .................. (re. $18,000)
5 Nonpersonal service (57050) ... 601,000 .................. (re. $507,000)
6 Fringe benefits (60090) ... 351,000 .................... (re. $1,000)
7 Indirect costs (58850) ... 31,000 ....................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:

8 For services and expenses related to grants for historic preservation
9 projects including acquisition, research, development, education and
10 rehabilitation of historic sites, programs and facilities (39901).
11 Personal service (50000) ... 800,000 .................. (re. $31,000)
12 Nonpersonal service (57050) ... 601,000 .................. (re. $243,000)
13 Fringe benefits (60090) ... 351,000 .................... (re. $251,000)
14 Indirect costs (58850) ... 31,000 ....................... (re. $31,000)

PARK OPERATIONS PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Patron Services Account - 22163

By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to the administration and operation
20 of the park operations program, providing that moneys hereby appro-
21 priated shall be available to the program net of refunds, rebates,
22 reimbursements, credits and deductions taken by contractors, includ-
23 ing the golf management system, for fees associated with operating
24 park facilities.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2019-20 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (81003).
31 Personal service--regular (50100) ... 14,000,000 .... (re. $7,892,000)
32 Temporary service (50200) ... 19,500,000 ............. (re. $7,009,000)
33 Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $336,000)
34 Supplies and materials (57000) ... 25,094,000 ...... (re. $14,206,000)
35 Travel (54000) ... 337,000 ............................ (re. $218,000)
36 Contractual services (51000) ... 14,616,000 ...... (re. $6,869,000)
37 Equipment (56000) ... 5,075,000 ........................ (re. $2,274,000)
38 Fringe benefits (60000) ... 4,063,000 .................. (re. $577,000)

RECREATION SERVICES PROGRAM

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $2,550,000)
Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $1,258,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $2,244,000)
Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $587,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,429,000)
Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $450,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $959,000)
Fringe benefits (60090) ... 690,000 .................... (re. $690,000)
Indirect costs (58850) ... 60,000 ....................... (re. $60,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $238,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,081,000)
Fringe benefits (60090) ... 750,000 .................... (re. $750,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
Personal service (50000) ... 1,500,000 ............... (re. $100,000)
Nonpersonal service (57050) ... 2,550,000 ............... (re. $1,423,000)
Fringe benefits (60090) ... 750,000 .................... (re. $750,000)

By chapter 50, section 1, of the laws of 2013:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).

Personal service (50000) ... 1,500,000 .................... (re. $331,000)
Nonpersonal service (57050) ... 2,550,000 ................... (re. $977,000)
Fringe benefits (60090) ... 750,000 ..................... (re. $675,000)

Special Revenue Funds - Federal
USDA Forest Service - Parks Account - 25036

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 50,000 ...................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ................... (re. $125,000)
Fringe benefits (60090) ... 23,000 ...................... (re. $23,000)
Indirect costs (58850) ... 2,000 .................... (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 50,000 ...................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ................... (re. $125,000)
Fringe benefits (60090) ... 23,000 ...................... (re. $23,000)
Indirect costs (58850) ... 2,000 .................... (re. $2,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 50,000 ...................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ................... (re. $125,000)
Fringe benefits (60090) ... 23,000 ...................... (re. $23,000)
Indirect costs (58850) ... 2,000 .................... (re. $2,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 50,000 ...................... (re. $50,000)
Nonpersonal service (57050) ... 125,000 ................... (re. $98,000)
Fringe benefits (60090) ... 23,000 ...................... (re. $23,000)
Indirect costs (58850) ... 2,000 .................... (re. $2,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION  

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  For services and expenses related to the recreation services program.
2  Notwithstanding any other provision of law to the contrary, the OGS
3  Interchange and Transfer Authority and the IT Interchange and Trans-
4  fer Authority as defined in the 2019-20 state fiscal year state
5  operations appropriation for the budget division program of the
6  division of the budget, are deemed fully incorporated herein and a
7  part of this appropriation as if fully stated (39910).
8  Personal service--regular (50100) ... 110,000 ........... (re. $76,000)
9  Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
10  Travel (54000) ... 3,500 .............................. (re. $3,000)
11  Contractual services (51000) ... 55,000 ............... (re. $55,000)
12  Equipment (56000) ... 4,000 ............................ (re. $4,000)
13  Fringe benefits (60000) ... 71,000 ................... (re. $51,000)
14  Indirect costs (58800) ... 8,000 ...................... (re. $7,000)
15  For services and expenses related to boating access and maintenance in
16  accordance with a plan to be approved by the director of the budget.
17  Notwithstanding any other provision of law, the director of the budget
18  is hereby authorized to transfer any or all of this appropriation to
19  any capital projects fund or aid to localities (39945).
20  Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)

21  By chapter 50, section 1, of the laws of 2018:
22  For services and expenses related to boating access and maintenance in
23  accordance with a plan to be approved by the director of the budget.
24  Notwithstanding any other provision of law, the director of the budget
25  is hereby authorized to transfer any or all of this appropriation to
26  any capital projects fund or aid to localities (39945).
27  Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)

28  By chapter 50, section 1, of the laws of 2017:
29  For services and expenses related to the recreation services program.
30  Notwithstanding any other provision of law to the contrary, the OGS
31  Interchange and Transfer Authority and the IT Interchange and Trans-
32  fer Authority as defined in the 2018-19 state fiscal year state
33  operations appropriation for the budget division program of the
34  division of the budget, are deemed fully incorporated herein and a
35  part of this appropriation as if fully stated (39910).
36  Personal service--regular (50100) ... 110,000 ....... (re. $56,000)
37  Supplies and materials (57000) ... 65,000 ........... (re. $65,000)
38  Travel (54000) ... 3,500 ............................. (re. $3,000)
39  Contractual services (51000) ... 55,000 ............. (re. $55,000)
40  Equipment (56000) ... 4,000 .......................... (re. $4,000)
41  Fringe benefits (60000) ... 71,000 .................. (re. $45,000)
42  Indirect costs (58800) ... 8,000 .................... (re. $7,000)

43  By chapter 50, section 1, of the laws of 2017:
44  For services and expenses related to boating access and maintenance in
45  accordance with a plan to be approved by the director of the budget.
46  Notwithstanding any other provision of law, the director of the budget
47  is hereby authorized to transfer any or all of this appropriation to
48  any capital projects fund or aid to localities (39945).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Contractual services (51000) ... 1,300,000 ........... (re. $1,300,000)

2 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

3 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

4 Personal service--regular (50100) ... 110,000 ........... (re. $56,000)
5 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
6 Travel (54000) ... 8,000 .............................. (re. $8,000)
7 Contractual services (51000) ... 55,000 ................ (re. $41,000)
8 Fringe benefits (60000) ... 71,000 ..................... (re. $46,000)
9 Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Snowmobile Trail Development and Management Account - 21932

13 By chapter 50, section 1, of the laws of 2019:
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

15 Personal service--regular (50100) ... 209,000 ........... (re. $91,000)
16 Temporary service (50200) ... 4,000 ....................... (re. $1,000)
17 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
18 Supplies and materials (57000) ... 5,000 ................ (re. $4,000)
19 Travel (54000) ... 9,000 .............................. (re. $9,000)
20 Contractual services (51000) ... 2,000 .................. (re. $2,000)
21 Equipment (56000) ... 31,000 .......................... (re. $31,000)
22 Fringe benefits (60000) ... 126,000 ..................... (re. $53,000)
23 Indirect costs (58800) ... 6,000 ........................ (re. $3,000)
24 For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

25 Personal service--regular (50100) ... 42,000 ........... (re. $42,000)
26 Supplies and materials (57000) ... 56,000 .............. (re. $56,000)
27 Contractual services (51000) ... 20,000 ................ (re. $20,000)
28 Equipment (56000) ... 84,000 .......................... (re. $84,000)
29 Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)

30 By chapter 50, section 1, of the laws of 2018:
31 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

32 Personal service--regular (50100) ... 53,000 ........... (re. $53,000)
33 Supplies and materials (57000) ... 50,000 .............. (re. $50,000)
34 Contractual services (51000) ... 20,000 ................ (re. $20,000)
35 Equipment (56000) ... 28,000 .......................... (re. $28,000)
36 Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)

37 For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - RE APPROPRIATIONS 2020-21

1 Personal service--regular (50100) ... 63,000 ........... (re. $63,000)
2 Supplies and materials (57000) ... 106,000 ............ (re. $106,000)
3 Contractual services (51000) ... 20,000 ............... (re. $20,000)
4 Equipment (56000) ... 142,000 ...................... (re. $142,000)
5 Fringe benefits (60000) ... 31,000 ..................... (re. $21,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

15 Personal service--regular (50100) ... 149,000 ........... (re. $25,000)
16 Temporary service (50200) ... 4,000 ...................... (re. $4,000)
17 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $6,000)
18 Supplies and materials (57000) ... 5,000 ................. (re. $3,000)
19 Travel (54000) ... 1,000 ................................ (re. $1,000)
20 Contractual services (51000) ... 2,000 .................. (re. $1,000)
21 Equipment (56000) ... 31,000 ........................... (re. $31,000)
22 Fringe benefits (60000) ... 66,000 ...................... (re. $18,000)
23 Indirect costs (58800) ... 5,000 ........................ (re. $2,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

28 Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
29 Supplies and materials (57000) ... 106,000 ............ (re. $105,000)
30 Contractual services (51000) ... 20,000 ............... (re. $20,000)
31 Equipment (56000) ... 142,000 ...................... (re. $142,000)
32 Fringe benefits (60000) ... 31,000 ..................... (re. $1,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

42 Personal service--regular (50100) ... 149,000 ........... (re. $1,000)
43 Temporary service (50200) ... 4,000 ...................... (re. $2,000)
44 Holiday/overtime compensation (50300) ... 10,000 ....... (re. $7,000)
45 Supplies and materials (57000) ... 5,000 ................. (re. $1,000)
46 Travel (54000) ... 1,000 ................................ (re. $1,000)
47 Contractual services (51000) ... 2,000 .................. (re. $1,000)
48 Equipment (56000) ... 31,000 ........................... (re. $31,000)
49 Fringe benefits (60000) ... 66,000 ...................... (re. $1,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Indirect costs (58800) ... 5,000 ........................ (re. $1,000)

2  By chapter 50, section 1, of the laws of 2016:
3    For services and expenses related to snowmobile trail development and
4    maintenance, including suballocation to other state departments and
5    agencies (39946).
6  Personal service--regular (50100) ... 63,000 .............. (re. $63,000)
7  Supplies and materials (57000) ... 106,000 .............. (re. $100,000)
8  Contractual services (51000) ... 20,000 .................. (re. $4,000)
9  Equipment (56000) ... 142,000 .......................... (re. $142,000)
10  Fringe benefits (60000) ... 31,000 ...................... (re. $1,000)

11  Enterprise Funds
12  Agencies Enterprise Fund
13  Golf Account – 50332

14  By chapter 50, section 1, of the laws of 2019:
15    For services and expenses relating to the office of parks, recreation
16    and historic preservation's golf courses.
17    Notwithstanding any other provision of law to the contrary, the OGS
18    Interchange and Transfer Authority, and the IT Interchange and
19    Transfer Authority as defined in the 2019-20 state fiscal year state
20    operations appropriation for the budget division program of the
21    division of the budget, are deemed fully incorporated herein and a
22    part of this appropriation as if fully stated (39910).
23  Personal service--regular (50100) ... 6,000,000 ....... (re. $2,047,000)
24  Temporary service (50200) ... 2,000,000 .............. (re. $2,000,000)
25  Holiday/overtime compensation (50300) ... 500,000 ..... (re. $500,000)
26  Supplies and materials (57000) ... 3,800,000 .......... (re. $2,887,000)
27  Travel (54000) ... 500,000 ............................. (re. $500,000)
28  Contractual services (51000) ... 5,000,000 .............. (re. $688,000)
29  Equipment (56000) ... 2,000,000 ........................ (re. $1,709,000)
30  Fringe benefits (60000) ... 100,000 .................... (re. $100,000)
31  Indirect costs (58800) ... 100,000 .................... (re. $100,000)

32  Enterprise Funds
33  Agencies Enterprise Fund
34  Retail Sales Account – 50331

35  By chapter 50, section 1, of the laws of 2019:
36    For services and expenses relating to the office of parks, recreation
37    and historic preservation's retail stores.
38    Notwithstanding any other provision of law to the contrary, the OGS
39    Interchange and Transfer Authority, and the IT Interchange and
40    Transfer Authority as defined in the 2019-20 state fiscal year state
41    operations appropriation for the budget division program of the
42    division of the budget, are deemed fully incorporated herein and a
43    part of this appropriation as if fully stated (39910).
44  Personal service--regular (50100) ... 800,000 .......... (re. $1,000)
45  Temporary service (50200) ... 150,000 .................. (re. $50,000)
46  Holiday/overtime compensation (50300) 50,000 .......... (re. $10,000)
47  Supplies and materials (57000) ... 500,000 ................ (re. $500,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
<td>(re. $200,000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>50,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>
NEW YORK POWER AUTHORITY

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>129,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>129,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............ 129,000,000

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $129,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) ................................ 129,000,000
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,903,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>904,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,948,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 3,948,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Supplies and materials (57000) | 64,000 |
| Travel (54000) | 72,000 |
| Contractual services (51000) | 97,000 |
| Equipment (56000) | 17,000 |
| Program account subtotal | 1,903,000 |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE  
STATE OPERATIONS  
2020-21

and may be suballocated to other state agencies (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,100,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

10 Combined Expendable Trust Fund
11 Grants and Bequest Account - 20167

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>6,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

22 Miscellaneous Special Revenue Fund
23 Domestic Violence Training Account - 21958

For services and expenses related to the provision of domestic violence training.

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>35,000</strong></td>
</tr>
</tbody>
</table>

Internal Service Funds

43 Agencies Internal Service Fund
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Domestic Violence Grant Account - 55067</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>administration program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100) ................. 784,000</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000) .................... 20,000</td>
<td></td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>904,000</td>
</tr>
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For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,056,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>4,056,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Program account subtotal | 3,672,000

For services and expenses related to the administration program (81001).

Personal service--regular (50100) | 35,000
Temporary service (50200) | 240,000
Supplies and materials (57000) | 13,000
Travel (54000) | 15,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>69,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>384,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
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</table>
JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS  2020-21

For payment according to the following schedule:

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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,582,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,582,000</td>
</tr>
</tbody>
</table>

PUBLIC ETHICS PROGRAM .........................................5,582,000

- General Fund
- State Purposes Account - 10050

For services and expenses related to the public ethics program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>4,637,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>45,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>80,000</td>
</tr>
<tr>
<td>Travel</td>
<td>40,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>730,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>50,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF PUBLIC SERVICE
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal ....</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>94,982,000</td>
</tr>
<tr>
<td>All Funds ....................</td>
<td>100,482,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 13,386,000

For services and expenses of the administration program, including suballocation to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

PERSONAL service--regular (50100) .................. 7,429,000
Temporary service (50200) ......................... 28,000
Holiday/overtime compensation (50300) ............ 59,000
Supplies and materials (57000) ..................... 266,000
Travel (54000) ........................................ 97,000
Contractual services (51000) ....................... 836,000
Equipment (56000) .................................. 177,000
Fringe benefits (60000) ............................. 4,284,000
Indirect costs (58800) .............................. 210,000

REGULATION OF UTILITIES PROGRAM ......................... 87,096,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2020-21

1 For services and expenses related to the
2 regulation of utilities program (48602).
3 Personal service (50000) ....................... 3,057,000
4 Nonpersonal service (57050) ...................... 939,000
5 Fringe benefits (60090) ........................ 1,448,000
6 Indirect costs (58850) ............................ 56,000
    --------------
7 Program account subtotal ................... 5,500,000
    --------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

13 For services and expenses related to the
14 regulation of utilities program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (48602).

25 Personal service--regular (50100) .............. 1,776,000
26 Holiday/overtime compensation (50300) ............. 14,000
27 Supplies and materials (57000) .................... 40,000
28 Travel (54000) .................................... 35,000
29 Contractual services (51000) ...................... 94,000
30 Equipment (56000) ................................. 22,000
31 Fringe benefits (60000) ........................ 1,002,000
32 Indirect costs (58800) ............................ 56,000
    --------------
33 Program account subtotal ................... 3,039,000
    --------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

39 For services and expenses related to the
40 regulation of utilities program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2020-21 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>38,108,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>184,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>142,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>654,000</td>
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<td>Travel (54000)</td>
<td>565,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>12,713,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>268,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>24,777,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>1,146,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>78,557,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the regulation of utilities program (48602):
7 Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
8 Nonpersonal service (57050) ... 939,000 ............... (re. $912,000)
9 Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
10 Indirect costs (58850) ... 56,000 ...................... (re. $56,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>10,796,000</td>
<td>263,000</td>
</tr>
<tr>
<td>12,101,000</td>
<td>19,913,713</td>
</tr>
<tr>
<td>67,406,000</td>
<td>4,159,800</td>
</tr>
<tr>
<td>89,703,000</td>
<td>24,336,513</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 1,956,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 1,915,000
Temporary service (50200) ............................ 36,000
Holiday/overtime compensation (50300) ............... 5,000

AUTHORITIES BUDGET OFFICE PROGRAM .......................... 2,050,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
DEPARTMENT OF STATE
STATE OPERATIONS 2020-21

in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

Personal service--regular (50100) .............. 1,112,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ..................... 4,000
Travel (54000) .................................... 23,000
Contractual services (51000) ..................... 212,000
Equipment (56000) ................................. 15,000
Fringe benefits (60000) .......................... 645,000
Indirect costs (58800) ............................ 36,000

--------------
BUSINESS AND LICENSING SERVICES PROGRAM ..................... 47,805,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ............. 21,261,000
Supplies and materials (57000) ................. 2,400,000
Travel (54000) ...................................... 544,000
Contractual services (51000) .................... 9,950,000
Equipment (56000) .................................. 457,000
Fringe benefits (60000) ............................ 12,488,000
Indirect costs (58800) .............................. 705,000

CODE ENFORCEMENT PROGRAM ......................... 2,165,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account

For services and expenses related to the code enforcement program.
Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance.

Personal service--regular (50100) ............. 900,000
Equipment (56000) ................................. 685,000
Fringe benefits (60000) ........................... 550,000
Indirect costs (58800) ............................... 30,000

CONSUMER PROTECTION PROGRAM .................. 14,767,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) .............. 1,586,000

Program account subtotal ...................... 1,586,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Consumer Protection Account - 25449

For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).

Personal service (50000) .......................... 27,000
Nonpersonal service (57050) ........................ 6,000
Fringe benefits (60090) ............................ 17,000
Indirect costs (58850) ............................... 1,000

Program account subtotal ...................... 51,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Consumer Protection Account - 22068

For services and expenses related to consumer protection activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

Personal service--regular (50100) .............. 650,000
Supplies and materials (57000) ..................... 6,000
Travel (54000) ..................................... 6,000
Contractual services (51000) .......................... 6,000
DEPARTMENT OF STATE
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1 Fringe benefits (60000) ......................... 312,000
2 Indirect costs (58800) .......................... 20,000
3
4 Program account subtotal ................... 1,000,000
5
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Public Service Account - 22011

9 Notwithstanding any other provision of law
to the contrary, direct and indirect
direct and indirect expenses relating to the activities of the
direct and indirect energy development program pursuant to
direct and indirect section 94-c of the executive law, shall
direct and indirect be deemed expenses, including sub-alloca-
direct and indirect tion to other state departments, agencies
direct and indirect or public authorities, of the department
direct and indirect of public service within the meaning of
direct and indirect section 18-a of the public service law.
direct and indirect

10 Personal service--regular (50100) .......... 3,000,000
11 Supplies and materials (57000) ................. 750,000
12 Contractual services (51000) ................... 3,400,000
13 Equipment (56000) ................................ 750,000
14 Fringe benefits (60000) ........................ 2,000,000
15 Indirect costs (58800) ........................... 100,000
16
17 Program account subtotal .................. 10,000,000
18

19 Notwithstanding any other provision of law
to the contrary, direct and indirect
direct and indirect expenses relating to the activities of the
direct and indirect department of state's utility intervention
direct and indirect unit pursuant to subdivision 4 of section
direct and indirect 94-a of the executive law, including, but
direct and indirect not limited to participation in general
direct and indirect ratemaking proceedings pursuant to section
direct and indirect 65 of the public service law or certif-
direct and indirect ication proceedings pursuant to articles 7
direct and indirect or 10 of the public service law, shall be
direct and indirect deemed expenses of the department of
direct and indirect public service within the meaning of
direct and indirect section 18-a of the public service law
(51042).
<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>1 Personal service--regular (50100)</td>
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<td>2 Contractual services (51000)</td>
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<td>9 Miscellaneous Special Revenue Fund</td>
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<td>10 Wholesale Market Consumer Advocacy Account - 22206</td>
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<tr>
<td>For the implementation of a wholesale market</td>
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<tr>
<td>consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).</td>
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<td>11 Contractual services (51000)</td>
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<tr>
<td>LAKE GEORGE PARK COMMISSION PROGRAM</td>
<td>$2,052,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>33 Lake George Park Trust Fund</td>
<td></td>
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<td>34 Lake George Park Account - 22751</td>
<td></td>
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<td>For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a</td>
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DEPARTMENT OF STATE  
STATE OPERATIONS  2020-21

1 part of this appropriation as if fully
stated (34801).

<table>
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<tr>
<th>Description</th>
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<tr>
<td>Personal service--regular</td>
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<td>Temporary service</td>
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<td>Equipment</td>
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<td><strong>Program account subtotal</strong></td>
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Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Lake George Invasive Species Account - 22212

For services and expenses of administering
the invasive species program (34801).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Contractual services</td>
<td>285,000</td>
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<td>Fringe benefits</td>
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<td>Indirect costs</td>
<td>10,000</td>
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<td><strong>350,000</strong></td>
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</table>

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............ 17,714,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
local government and community services program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51044).
DEPARTMENT OF STATE
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1 Personal service--regular (50100) .................. 5,526,000
2 Temporary service (50200) .......................... 30,000
3 Holiday/overtime compensation (50300) ........... 4,000

Program account subtotal ......................... 5,560,000

7 Special Revenue Funds - Federal
8 Federal Health and Human Services Fund
9 Federal Health and Human Services Account - 25127

For services and expenses of administering
community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

15 Personal service (50000) ............................ 3,000,000
16 Nonpersonal service (57050) ......................... 670,000
17 Fringe benefits (60090) ............................. 1,800,000
18 Indirect costs (58850) ............................... 30,000

Program account subtotal ......................... 5,500,000

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Appalachian Technical Assistance Account - 25382

For services and expenses of administering the appalachian regional grants program (51023).

28 Personal service (50000) ............................ 257,000
29 Nonpersonal service (57050) ......................... 78,000
30 Fringe benefits (60090) ............................. 62,000
31 Indirect costs (58850) ............................... 3,000

Program account subtotal ......................... 400,000

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Coastal Zone Management Program Account - 25449

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

42 Personal service (50000) ............................ 2,952,000
43 Nonpersonal service (57050) ......................... 538,000
DEPARTMENT OF STATE
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1. Fringe benefits (60090) .......................... 985,000
2. Indirect costs (58850) ............................ 25,000

---------------

Program account subtotal ...................... 4,500,000

---------------

6. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Code Enforcement Program Account - 25416

9. For services and expenses of the code
   enforcement program (51036).

11. Personal service (50000) ........................ 300,000
12. Nonpersonal service (57050) ........................ 75,000
13. Fringe benefits (60090) ............................ 150,000
14. Indirect costs (58850) ............................ 75,000

---------------

Program account subtotal ...................... 600,000

---------------

18. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Local Government Federal Programs Account - 25300

21. For services and expenses of the local
    government federal programs (51037).

23. Personal service (50000) ........................ 400,000
24. Nonpersonal service (57050) ........................ 527,000
25. Fringe benefits (60090) ............................ 57,000
26. Indirect costs (58850) ............................ 16,000

---------------

Program account subtotal ...................... 1,000,000

---------------

30. Special Revenue Funds - Other
   Combined Expendable Trust Fund
   Local Government and Community Services Administrative
   Account - 20144

34. For services and expenses related to the
    local government and community services
    program (51044).

37. Supplies and materials (57000) ........................ 25,000
38. Travel (54000) .................................... 10,000
39. Contractual services (51000) ........................ 119,000

---------------

Program account subtotal ...................... 154,000

---------------
DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1  OFFICE FOR NEW AMERICANS ........................................ 442,000

2 General Fund
   State Purposes Account - 10050

3 For services and expenses related to the office for new Americans.
4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

7 Personal service--regular (50100) ............... 442,000

18 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ............ 155,000

19 General Fund
   State Purposes Account - 10050

20 For services and expenses related to the state of New York commission on uniform state laws (51039).

26 Contractual services (51000) ....................... 135,000
27 For additional contractual services ............... 20,000

28 TUG HILL COMMISSION PROGRAM ............................ 1,147,000

30 General Fund
   State Purposes Account - 10050

31 For services and expenses of the Tug Hill commission.
32 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF STATE
STATE OPERATIONS  2020-21

1 part of this appropriation as if fully
2 stated (51038).

3 Personal service--regular (50100) ................. 989,000
4 Supplies and materials (57000) ..................... 13,000
5 Travel (54000) ...................................... 8,000
6 Contractual services (51000) ....................... 85,000
7 Equipment (56000) .................................. 2,000

8                                          --------------
9 Program account subtotal ...................... 1,097,000
10                                          --------------

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Tug Hill Administration Account - 22044

14 For services and expenses related to the Tug
15 Hill commission.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, and the IT Interchange
19 and Transfer Authority as defined in the
20 2020-21 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (51038).

26 Contractual services (51000) ....................... 50,000
27                                          --------------
28 Program account subtotal ...................... 50,000
29                                          --------------
1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage

6 Commemoration Commission pursuant to chapter 471 of the laws of

7 2015. Monies from this appropriation shall be disbursed according to

8 a plan developed and approved by such commission. All or a portion

9 of the funds appropriated hereby may be suballocated or transferred

10 to any department, agency, or public authority for the purposes of

11 such commission (81001).

12 Supplies and Materials (57000) ... 200,000 ............. (re. $160,000)

13 Travel (54000) ... 200,000 ................................ (re. $28,000)

14 Contractual services (51000) ... 100,000 ............... (re. $75,000)

15 CONSUMER PROTECTION PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Wholesale Market Consumer Advocacy Account - 22206

19 By chapter 50, section 1, of the laws of 2019:

20 For the implementation of a wholesale market consumer advocacy project

21 to supply comprehensive consumer advocacy in matters pending before

22 the New York independent system operator and at the federal energy

23 regulatory commission. The funds hereby appropriated shall be spent

24 in a manner consistent with an allocation and distribution proposal

25 as heretofore filed by the department of public service and approved

26 by the federal energy regulatory commission. All technical experts,

27 consultants or other services funded from this appropriation shall

28 be acquired pursuant to the requirements of section 163 of the state

29 finance law (51042).

30 Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

31 By chapter 50, section 1, of the laws of 2018:

32 For the implementation of a wholesale market consumer advocacy project

33 to supply comprehensive consumer advocacy in matters pending before

34 the New York independent system operator and at the federal energy

35 regulatory commission. The funds hereby appropriated shall be spent

36 in a manner consistent with an allocation and distribution proposal

37 as heretofore filed by the department of public service and approved

38 by the federal energy regulatory commission. All technical experts,

39 consultants or other services funded from this appropriation shall

40 be acquired pursuant to the requirements of section 163 of the state

41 finance law (51042).

42 Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

43 By chapter 50, section 1, of the laws of 2017:

44 For the implementation of a wholesale market consumer advocacy project

45 to supply comprehensive consumer advocacy in matters pending before
DEPARTMENT OF STATE
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the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $987,600)

By chapter 50, section 1, of the laws of 2016:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $614,600)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 .............. (re. $134,000)
Fringe benefits (60000) ... 20,000 ..................... (re. $20,000)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 .............. (re. $107,600)
Fringe benefits (60000) ... 20,000 ..................... (re. $20,000)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 .............. (re. $4,300)
Fringe benefits (60000) ... 20,000 ..................... (re. $15,200)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)
By chapter 50, section 1, of the laws of 2016:
   For services and expenses of administering the invasive species program (34801).
   Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
   Contractual services (51000) ... 285,000 ................ (re. $6,500)
   Fringe benefits (60000) ... 20,000 ....................... (re. $9,000)
   Indirect costs (58800) ... 10,000 ....................... (re. $3,000)

By chapter 50, section 1, of the laws of 2015:
   For services and expenses of administering the invasive species program (34801).
   Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
   Contractual services (51000) ... 285,000 ................ (re. $7,000)
   Indirect costs (58800) ... 10,000 ....................... (re. $9,000)

By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015:
   For services and expenses of administering the invasive species program (34801).
   Contractual services (51000) ... 285,000 ................ (re. $9,000)
   Indirect costs (58800) ... 10,000 ....................... (re. $8,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2019:
   For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
   Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
   Nonpersonal service (57050) ... 608,000 ............... (re. $608,000)
   Fringe benefits (60090) ... 772,000 ................... (re. $772,000)
   Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2018:
   For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
   Personal service (50000) ... 2,000,000 ............... (re. $1,500,000)
   Nonpersonal service (57050) ... 608,000 ............... (re. $608,000)
   Fringe benefits (60090) ... 772,000 ................... (re. $772,000)
   Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
   For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
   Personal service (50000) ... 2,000,000 ............... (re. $132,000)
   Nonpersonal service (57050) ... 608,000 ............... (re. $132,500)
### DEPARTMENT OF STATE

**STATE OPERATIONS - REAPPROPRIATIONS 2020-21**

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<th>No.</th>
<th>Description</th>
<th>Amount</th>
<th>Re. Amount</th>
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<td>Fringe benefits (60090)</td>
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<td>$20,000</td>
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<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>Appalachian Technical Assistance Account - 25382</td>
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<td>By chapter 50, section 1, of the laws of 2019:</td>
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<td>7</td>
<td>For services and expenses of administering the appalachian regional grants program (51023).</td>
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<td>8</td>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>By chapter 50, section 1, of the laws of 2018:</td>
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<td>14</td>
<td>For services and expenses of administering the appalachian regional grants program (51023).</td>
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<td>15</td>
<td>Personal service (50000)</td>
<td>257,000</td>
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<td>Nonpersonal service (57050)</td>
<td>78,000</td>
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<td>Fringe benefits (60090)</td>
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<td>By chapter 50, section 1, of the laws of 2017:</td>
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<tr>
<td>21</td>
<td>For services and expenses of administering the appalachian regional grants program (51023).</td>
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<tr>
<td>22</td>
<td>Personal service (50000)</td>
<td>257,000</td>
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<td>Nonpersonal service (57050)</td>
<td>78,000</td>
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<td>26</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>27</td>
<td>Coastal Zone Management Program Account - 25449</td>
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<td>By chapter 50, section 1, of the laws of 2019:</td>
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<tr>
<td>29</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
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</tr>
<tr>
<td>30</td>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>$2,952,000</td>
</tr>
<tr>
<td>31</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>$400,000</td>
</tr>
<tr>
<td>32</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>$985,000</td>
</tr>
<tr>
<td>33</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>$25,000</td>
</tr>
<tr>
<td>34</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Personal service (50000)</td>
<td>2,952,000</td>
<td>$1,782,400</td>
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<tr>
<td>38</td>
<td>Nonpersonal service (57050)</td>
<td>538,000</td>
<td>$67,000</td>
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<tr>
<td>39</td>
<td>Fringe benefits (60090)</td>
<td>985,000</td>
<td>$362,400</td>
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<tr>
<td>40</td>
<td>Indirect costs (58850)</td>
<td>25,000</td>
<td>$25,000</td>
</tr>
<tr>
<td>41</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,952,000 .............. (re. $1,200,000)
Nonpersonal service (57050) ... 538,000 .............. (re. $435,000)
Fringe benefits (60090) ... 985,000 .............. (re. $260,000)
Indirect costs (58850) ... 25,000 .............. (re. $25,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ................ (re. $536,000)
Nonpersonal service (57050) ... 538,000 .............. (re. $294,000)
Fringe benefits (60090) ... 985,000 ................... (re. $187,000)
Indirect costs (58850) ... 25,000 ...................... (re. $113)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ................ (re. $250,000)
Nonpersonal service (57050) ... 538,000 .............. (re. $20,000)
Fringe benefits (60090) ... 985,000 ................... (re. $275,000)
Indirect costs (58850) ... 25,000 ...................... (re. $22,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 75,000 .............. (re. $75,000)
Fringe benefits (60090) ... 150,000 .............. (re. $150,000)
Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 75,000 .............. (re. $75,000)
Fringe benefits (60090) ... 150,000 .............. (re. $150,000)
Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 75,000 .............. (re. $75,000)
Fringe benefits (60090) ... 150,000 .............. (re. $150,000)
Indirect costs (58850) ... 75,000 ...................... (re. $75,000)

Special Revenue Funds - Federal
By chapter 50, section 1, of the laws of 2019:
For services and expenses of the local government federal programs (51037).

6 Personal service (50000) ... 75,000 ....................... (re. $75,000)
7 Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
8 Fringe benefits (60090) ... 38,000 ....................... (re. $38,000)
9 Indirect costs (58850) ... 10,000 ......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the local government federal programs (51037).

12 Personal service (50000) ... 75,000 ....................... (re. $75,000)
13 Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
14 Fringe benefits (60090) ... 38,000 ....................... (re. $38,000)
15 Indirect costs (58850) ... 10,000 ......................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the local government federal programs (51037).

20 Personal service (50000) ... 75,000 ....................... (re. $75,000)
21 Nonpersonal service (57050) ... 27,000 .................... (re. $27,000)
22 Fringe benefits (60090) ... 38,000 ....................... (re. $38,000)
23 Indirect costs (58850) ... 10,000 ......................... (re. $10,000)
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>735,899,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>885,776,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 15,672,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 14,037,000
Temporary service (50200) ............................ 34,000
Holiday/overtime compensation (50300) .......... 415,000
Supplies and materials (57000) .................... 33,000
Travel (54000) ........................................ 40,000
Contractual services (51000) ....................... 405,000

Program account subtotal ............................. 14,964,000

Special Revenue Funds - Other

Combined Nonexpendable Trust Fund

Brummer Award Account - 21651

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,000</td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Training Academy Account - 22167

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>690,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>700,000</td>
</tr>
</tbody>
</table>

**CRIMINAL INVESTIGATION ACTIVITIES PROGRAM**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>227,826,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the criminal investigation activities program.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50112).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>190,059,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,711,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,398,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>624,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,458,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>214,302,000</td>
</tr>
</tbody>
</table>

For services and expenses of a hate crime task force pursuant to subdivision 2 of section 216 of the executive law (50101).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,750,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1. Contractual services (51000) ..................... 100,000
2. Equipment (56000) ................................. 100,000
   -------------------------------
3. Program account subtotal ................. 216,302,000
   -------------------------------

4. Special Revenue Funds - Federal
5. Federal Miscellaneous Operating Grants Fund
6. State Police Account - 25362

7. For services and expenses related to combating internet crimes against children (50122).

8. Personal service (50000) ......................... 150,000
9. Nonpersonal service (57050) ...................... 483,000
10. Fringe benefits (60090) .......................... 65,000
11. Indirect costs (58850) ........................... 2,000
   -------------------------------
12. Program account subtotal ..................... 700,000
   -------------------------------

13. Special Revenue Funds - Other
14. Miscellaneous Special Revenue Fund
15. Regulation of Indian Gaming Account - 22046

16. For services and expenses related to the criminal investigation activities program (50112).

17. Personal service--regular (50100) .............. 5,427,000
18. Holiday/overtime compensation (50300) .......... 118,000
19. Supplies and materials (57000) ................... 400,000
20. Travel (54000) .................................... 62,000
21. Contractual services (51000) ..................... 517,000
22. Equipment (56000) ................................. 335,000
23. Fringe benefits (60000) ........................ 3,573,000
24. Indirect costs (58800) ........................... 392,000
   -------------------------------
25. Program account subtotal .................... 10,824,000
   -------------------------------

26. PATROL ACTIVITIES PROGRAM ....................... 558,312,000
27. General Fund
28. State Purposes Account - 10050

29. For services and expenses related to the patrol activities program.
30. Notwithstanding any provision of law to the contrary, the amounts appropriated herein
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

Personal service--regular (50100) ........... 419,808,000
Holiday/overtime compensation (50300) .......... 34,121,000
Supplies and materials (57000) ................. 1,941,000
Travel (54000) ...................................... 2,027,000
Contractual services (51000) ...................... 6,102,000
Equipment (56000) ................................. 656,000

Total amount available ......................... 464,655,000

For services and expenses of security services for the legislative office building (50130).

Personal service--regular (50100) ............... 250,000

Program account subtotal ...................... 464,905,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities (50113).

Personal service (50000) .......................... 3,700,000
Nonpersonal service (57050) .................... 1,593,000
Fringe benefits (60090) .......................... 1,163,000
Indirect costs (58850) ....................... 44,000

Program account subtotal .................... 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (10904) (50113).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>36,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>26,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>67,530,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>State Police Seized Assets Account - 22054</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby</td>
<td></td>
</tr>
<tr>
<td>appropriated may be used for the payment of prior year liabilities (50113).</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>16,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>NYS DOT Highway Safety Program Fund</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Account - 23001</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the patrol activities program</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,572,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>380,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>388,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,377,000</td>
</tr>
<tr>
<td>TECHNICAL POLICe SERVICES PROGRAM</td>
<td>83,966,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the technical police services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the amounts</td>
<td></td>
</tr>
<tr>
<td>appropriated herein shall be net of refunds, rebates,</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF STATE POLICE
STATE OPERATIONS  2020-21

reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2020-21 state fiscal year state operations appropriation for the budget division
program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully
stated (50116).

Personal service--regular (50100) ............. 23,214,000
Temporary service (50200) ..................... 1,695,000
Holiday/overtime compensation (50300) ........ 2,365,000
Supplies and materials (57000) ............... 6,383,000
Travel (54000) .................................. 379,000
Contractual services (51000) ................... 5,080,000
Equipment (56000) ................................ 412,000

--------------
Total amount available ........................ 39,528,000

--------------

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

Contractual services (51000) ..................... 200,000

--------------
Program account subtotal ...................... 39,728,000

--------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ....................... 295,000
Nonpersonal service (57050) ................... 1,695,000
Fringe benefits (60090) ......................... 110,000

--------------
Total amount available ...................... 2,100,000

--------------
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ......................... 250,000
Nonpersonal service (57050) ....................... 638,000
Fringe benefits (60090) .......................... 108,000
Indirect costs (58850) ............................. 4,000

Total amount available ............................ 1,000,000

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ......................... 2,500,000
Nonpersonal service (57050) ....................... 2,500,000
Fringe benefits (60090) .......................... 1,500,000
Indirect costs (58850) ............................. 38,000

Total amount available ............................ 6,538,000

Program account subtotal ......................... 9,638,000

For services and expenses related to the technical police services program (50116).

Supplies and materials (57000) ................... 14,000,000
Contractual services (51000) ...................... 10,500,000
Equipment (56000) ............................... 1,000,000

Program account subtotal ......................... 25,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Statewide Public Safety Communications Account - 22123

For services and expenses related to the technical police services program (50116).

Personal service--regular (50100) ............... 4,000,000
Supplies and materials (57000) ................... 2,404,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Travel (54000)</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
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<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>9,100,000</td>
</tr>
</tbody>
</table>
CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to combating internet crimes against children (50122).
Personal service (50000) ... 150,000 .................. (re. $150,000)
Nonpersonal service (57050) ... 483,000 ............... (re. $483,000)
Fringe benefits (60090) ... 65,000 ......................... (re. $65,000)
Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to commercial vehicle safety enforcement and other activities (50113).
Personal service (50000) ... 3,700,000 .................. (re. $2,650,000)
Nonpersonal service (57050) ... 1,593,000 ............... (re. $1,593,000)
Fringe benefits (60090) ... 1,163,000 ..................... (re. $1,163,000)
Indirect costs (58850) ... 44,000 ........................ (re. $44,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Justice Account - 25530

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 ........... (re. $19,540,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

By chapter 50, section 1, of the laws of 2017:
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

Nonpersonal service (57050) ... 30,000,000 ............ (re. $22,237,000)

TECHNICAL POLICE SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 .................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ................ (re. $638,000)
Fringe benefits (60090) ... 108,000 .................... (re. $108,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ... 145,000 .................... (re. $4,000)
Nonpersonal service (57050) ... 940,000 ................ (re. $378,000)
Fringe benefits (60090) ... 15,000 ..................... (re. $1,000)

For services and expenses related to grants from the national institute of justice (50125).

Personal service (50000) ... 250,000 .................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ................ (re. $626,000)
Fringe benefits (60090) ... 108,000 .................... (re. $108,000)
Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

Personal service (50000) ... 2,500,000 ................ (re. $2,483,000)
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,263,000)
Fringe benefits (60090) ... 1,500,000 .................. (re. $1,498,000)
Indirect costs (58850) ... 38,000 ..................... (re. $38,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to grants from the bureau of justice statistics (50102).

Personal service (50000) ... 540,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 295,000 ................ (re. $153,000)
Fringe benefits (60090) ... 3,865,000 ............... (re. $2,465,000)
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,884,803,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,669,283,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
</tr>
</tbody>
</table>

Total All Funds: 10,020,986,100
Total Reappropriations: 1,301,246,000

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS: 1,884,803,000

State Purposes Account - 10050

For other employee fringe benefit programs
including, but not limited to, the state's
contributions to the health insurance
fund, the employees' retirement system
pension accumulation fund, the social
security contribution fund, employee bene-
fit fund programs, the dental insurance
plan, the vision care plan, the unemploy-
ment insurance fund, and for workers'
compensation benefits. Notwithstanding any
other law to the contrary, no expenditure
shall be made from this appropriation for
any other purpose and it may not be
reduced by interchange with any other
appropriation made to the state universi-
ty. This entire appropriation shall be
transferred to the miscellaneous -- all
state departments and agencies, general
state charges program (50963) 1,884,803,000

Total general fund support: 1,884,803,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID: 442,600,000

Special Revenue Funds - Federal
STATE UNIVERSITY OF NEW YORK

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1 Federal Education Fund
   College Work Study Account - 25218

3 For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ........................................ 8,000,000

7 For services and expenses related to the federal college work study program (50948)
   ........................................... 14,000,000

10 Program account subtotal .................. 22,000,000

13 Special Revenue Funds - Federal
   Federal Education Fund
   Federal Teach Grant Aid Account - 25215

16 For services and expenses, including grants, related to the federal teach grant aid program (50951) ...................... 20,000,000

20 Program account subtotal .................. 20,000,000

22 Special Revenue Funds - Federal
   Federal Education Fund
   Iraq and Afghanistan Service Award Account - 25218

25 For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) ............... 100,000

30 Program account subtotal .................. 100,000

32 Special Revenue Funds - Federal
   Federal Education Fund
   SUNY Pell Program Account - 25218

35 For services and expenses, including grants, related to the federal Pell grant program (50945) ......................... 400,000,000

40 Program account subtotal .................. 400,000,000

41 Special Revenue Funds - Federal
   Federal Health and Human Services Fund
   Federal Scholarship Account - 25114
STATE UNIVERSITY OF NEW YORK
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1 For services and expenses related to the
2 federal scholarship for disadvantaged
3 students program (50950) ....................... 500,000
4
5 Program account subtotal ....................... 500,000
6
7 Total special revenue funds - federal ........ 442,600,000
8
9 SPECIAL REVENUE FUNDS - OTHER
10 DORMITORY INCOME REIMBURSABLE ......................... 343,400,000
11
12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 State University Dormitory Income Reimbursable Account - 21937
15
16 For services and expenses of state university dormitory operations. Of this amount,
17 up to $5,000,000 may be used for the
18 payment of claims subject to self-insured
19 retention pursuant to liability insurance
20 policies held by the dormitory authority
21 of the state of New York arising out of
22 bodily injury or property damage for which
23 the state university of New York, the
24 state of New York, and the dormitory
25 authority of the state of New York might
26 be liable, occurring upon, or about any
27 projects covered by agreements between the
28 dormitory authority of the state of New
29 York, state university of New York, or
30 state university construction fund, to be
31 financed from a transfer from the state
32 university dorm income fund (50940) ........ 343,400,000
33
34 STUDENT LOANS ............................................... 34,000,000
35
36 Special Revenue Funds - Other
37 Combined Student Loan Fund
38 Student Loan Account - 20955
39
40 For services and expenses relating to low
41 interest loans made to students under the
42 federal Perkins, nursing student and
43 health profession loan programs. Of this
44 appropriation, authority identified as
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) ............ 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES ........................................... 470,906,200

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany ............ 49,157,700
For services and expenses of the state
university of New York at Binghamton ........ 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any inconsistent provision of law, rule or
regulation to the contrary, so much of
STATE UNIVERSITY OF NEW YORK

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this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .......... 131,760,600

For services and expenses of the state university of New York at Stony Brook.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................. 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the
state university of New York while acting
in their capacity as a participant in such
plan, at levels approved by the division
of the budget, in accordance with federal
law and regulation and subject to federal
financial participation ..................... 51,601,600
For services and expenses of the state
university health science center at Syra-
cuse. Notwithstanding any inconsistent
provision of law, rule or regulation to
the contrary, so much of this appropri-
ation as may be needed shall be available
for transfer to the department of health,
medical assistance program, local assist-
ance account for the purpose of reimburs-
ing the non-federal share of any supple-
mental fee payments for professional
services provided by physicians, nurse
practitioners and physician assistants who
are participating in a plan for the
management of clinical practice at the
state university of New York while acting
in their capacity as a participant in such
plan, at levels approved by the division
of budget, in accordance with federal law
and regulation and subject to federal
financial participation ..................... 37,959,800
For services and expenses of the state
university college of environmental
science and forestry ......................... 19,979,700
For services and expenses of the state
university college of optometry ............ 10,008,100
-----------------
STATE UNIVERSITY COLLEGES ................................. 169,320,500
-----------------
Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655
Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport ............. 15,479,800
For services and expenses of the state university college at Buffalo ............... 21,191,300
For services and expenses of the state university college at Cortland .............. 12,390,400
For services and expenses of the state university empire state college ............ 7,686,500
For services and expenses of the state university college at Fredonia .............. 11,580,300
For services and expenses of the state university college at Geneseo .............. 10,565,400
For services and expenses of the state university college at New Paltz ............ 14,013,600
For services and expenses of the state university college at Old Westbury ........ 8,901,900
For services and expenses of the state university college at Oneonta .............. 11,357,100
For services and expenses of the state university college at Oswego .............. 13,866,000
For services and expenses of the state university college at Plattsburgh ........ 10,654,100
For services and expenses of the state university college at Potsdam ............. 11,117,200
For services and expenses of the state university college at Purchase ............ 12,704,000
For services and expenses of the state university maritime college ............... 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900

Special Revenue Funds - Other

State University Income Fund
Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

For services and expenses of the state university college of technology at Alfred .............................................. 7,325,600
For services and expenses of the state university college of technology at Canton .............................................. 5,522,100
For services and expenses of the state university college of agriculture and technology at Cobleskill ....................... 6,029,300
For services and expenses of the state university college of technology at Delhi .... 5,663,600
For services and expenses of the state university college of technology at Farmingdale .......................... 11,108,600
For services and expenses of the state university college of agriculture and technology at Morrisville ....................... 7,142,100
For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute ........................................... 11,176,600
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 UNIVERSITY-WIDE PROGRAMS ................................... 157,343,600

2  

3 Special Revenue Funds - Other
4 State University Income Fund
5 State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholar-
ships program subject to a university
match of equal amount for granting and
administration of honor scholarships
8 (50976) .................................................. 621,900

9 For tuition awards to recipients of the
Maritime appointments program at SUNY
10 Maritime (50974) ......................................... 239,600

11 For expenses of the federal Perkins, health
professions and nursing student loan
programs; the supplemental educational
opportunity grant program; and the college
work study program (50980) ..................... 3,114,100

12 For the payment of financial assistance to
certain categories of regularly enrolled
full-time students at state-operated
institutions of the state university of
New York (50978) ............................... 1,570,700

13 For graduate diversity fellowships (50975) ..... 6,039,300

14 For additional services and expenses of
graduate diversity fellowships .................. 600,000

15 For services and expenses of providing
services to students with disabilities
16 (50979) ............................................ 544,100

17 OPPORTUNITY AND DIVERSITY PROGRAMS

18 For services and expenses related to the
office of diversity and educational equity,
including personnel costs of the state
university of New York hispanic leadership
institute (50972) ................................. 591,400

19 For services and expenses of the state
university of New York hispanic leadership
institute (50807) ................................. 200,000

20 For additional services and expenses of the
state university of New York Hispanic
leadership institute .......................... 150,000

21 For services and expenses of the Native
American program (50444) .................... 215,200

22 For services and expenses of the trustees
underrepresented faculty initiative
23 (50988) ......................................... 422,000
STATE UNIVERSITY OF NEW YORK

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1 Educational opportunity programs, for
services and expenses to expand opportunities in institutions of higher learning
for the educationally and economically disadvantaged in accordance with chapter
917 of the laws of 1970, for educational opportunity programs on state university
campuses, a summer program and educational opportunity programs in state university
community colleges (50971) .................... 32,170,000

11 For services and expenses related to the
operation of educational opportunity centers and their outreach programs
including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $5,500,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university (50970) .............................. 62,036,300

29 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

30 For services and expenses of the empire innovation program (50985) ................. 9,497,400
31 For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget (50990) ............... 1,747,400
36 For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need (50403) ................. 279,300
41 For services and expenses of the Rockefeller institute including $62,400 for the Philip Weinberg senior fellowship, $82,000 for the statistical yearbook, $329,000 for the center for education pipeline systems change, and $393,000 for operating costs (50410) ....................... 1,826,200
48 For the college of nanoscale science and engineering (50986) ....................... 1,928,600
STATE UNIVERSITY OF NEW YORK

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1  For services and expenses of the sea grant
2  institute (50447) .............................. 411,800
3  For services and expenses related to the
4  establishment of the central New York cord
5  blood center at the state university
6  health science center at Syracuse (50999) ...... 205,600
7  For services and expenses related to expanding capacity in campus programs for which
8  there is a demonstrated economic development or public health need (50984) .......... 3,164,300
9  For services and expenses related to the
10 high need program for expansion of nursing
11 programs. A portion of the funds herein
12 appropriated may be transferred to the
13 general fund-local assistance account of
14 the state university of New York to accomplish the purposes of this appropriation,
15 in accordance with a plan approved by the
16 director of the budget (50983) ............... 1,663,600
17 For services and expenses of the small business development centers (50991) ............. 1,973,200
18 For additional services and expenses of the
19 small business development centers ............ 700,000
20 For services and expenses to provide
21 system-wide support to campuses for international education programs including
22 study abroad, international exchange and
23 recruiting international students to
24 provide additional revenue for campuses to
25 increase in-state resident enrollment
26 (50404) ................................................... 1,800,000
27 For services and expenses to provide faculty
28 and staff development for state-operated
29 and community colleges (50405) ................. 360,400
30 For expenses for the purpose of providing
31 students access to the benefits of use of
32 computer technology to achieve academic
33 excellence through innovative instruction,
34 including Open SUNY (50401) ................... 1,607,700
35 For services and expenses to improve the
36 educational pipeline, including the Urban
37 Teacher Center in New York City (50402) ....... 435,600
38 For academic equipment replacement (50997) ...... 4,373,200
39 For services and expenses related to the
40 operation of child care centers for the
41 benefit of students at the state operated
42 campuses and programs of the state university of New York, subject to a provision
43 for matching funds of at least 35 percent
44 from non-state sources (50977) .................. 1,567,800
45 For tuition reimbursement for community
46 college employees (50982) ..................... 116,700
For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers (50411): 2,050,000

For services and expenses of the university computer center, including the telecommunications network and Open SUNY (50989): 4,764,400

For services and expenses of the library and educational technology programs, including Open SUNY (50994): 5,081,600

For expenses of university-wide student governance (50987): 57,100

For services and expenses of the library conservation program (50443): 350,000

For services and expenses of the administration of charter schools (50446): 848,600

For services and expenses of multimedia services, including the New York Network (50992): 118,500

For services and expenses of the New York state veterinary college at Cornell (50407): 250,000

For additional services and expenses of the New York state veterinary college at Cornell: 250,000

For services and expenses of the staffing and research faculty at the state university polytechnic institute (50412): 500,000

For services and expenses of the center for women in government (50892): 100,000

For additional services and expenses related to increasing access to mental health services: 500,000

For additional services and expenses of the Benjamin center at the state university college at New Paltz: 100,000

For additional services and expenses of the state university of New York institute for leadership and diversity and inclusion: 200,000

Subtotal - university-wide programs: 157,343,600

SYSTEM ADMINISTRATION: 35,804,300

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses for system administration, including minority and women
STATE UNIVERSITY OF NEW YORK

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business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern (50930) ........................................ 35,804,300
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1 Total of state-operated institutions general operating schedule ......................... 887,342,500

4 ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ....................... 1,922,663,800

6 Special Revenue Funds - Other
7 State University Income Fund
8 State University Revenue Offset Account - 22655

9 For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939) ................................. 1,922,663,800

18 Total gross operating - state-operated institutions support ..................... 2,810,006,300

21 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .......... 129,319,800

26 For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law. Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

38 For services and expenses of the New York state college of Ceramics - Alfred University (50939) ......................... 8,088,100

41 For services and expenses of the New York state statutory colleges - Cornell university (50962) ......................... 78,913,000
For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961) ........................................ 138,000
For Cornell land scrip (50960) .................... 35,000
For services and expenses related to programs that support Cornell university's federal land grant mission (50959) ............ 42,145,700

Amount available - New York statutory colleges - Cornell University ........... 121,231,700

Total of statutory and contract colleges support .................................. 129,319,800

Total gross operating - state-operated institutions and statutory and contract college support ......................... 2,939,326,100

GENERAL INCOME REIMBURSABLE ........................................ 837,800,000

For services and expenses of activities supported in whole or in part by user fees and other charges (50938) ............ 837,800,000

HOSPITAL INCOME REIMBURSABLE ........................................ 3,294,457,000

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934) .................... 3,194,457,000
STATE UNIVERSITY OF NEW YORK

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1 Program account subtotal ............... 3,194,457,000

3 Special Revenue Funds - Other
4 State University Income Fund
5 State University-wide Hospital Reimbursable Account - 22658

7 For services and expenses of hospital activities supported in whole or in part by
user fees and other charges (50934) ........ 100,000,000

12 Program account subtotal ................. 100,000,000

13 LONG ISLAND VETERANS' HOME REIMBURSABLE ....................... 53,400,000

15 Special Revenue Funds - Other
16 State University Income Fund
17 Long Island Veterans' Home Account - 22652

18 For services and expenses related to operation of the Long Island veterans' home
(50933) ......................................... 53,400,000

22 SUNY STABILIZATION ............................................. 15,000,000

24 Special Revenue Funds - Other
25 State University Income Fund
26 SUNY Stabilization Account - 22657

27 For services and expenses at various campuses (50928) .................... 15,000,000

30 TUITION REIMBURSABLE ........................................... 151,900,000

32 Special Revenue Funds - Other
33 State University Income Fund
34 SUNY Tuition Reimbursable Account - 22659

35 For services and expenses of activities supported in whole or in part by tuition
and related academic fees. This appropriation shall be available for expenditure
upon approval by the director of the budget of an annual plan submitted by the
university to the director of the budget.
STATE UNIVERSITY OF NEW YORK

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1 and the chairmen of the senate finance
2 committee and the assembly ways and means
3 committee on or before October 15, 2020
4 (50931) ........................................... 151,900,000
5
6 Total special revenue funds - other ....... 7,669,283,100
7
8

INTERNAL SERVICE FUNDS

9 BANKING SERVICES ............................................ 24,300,000
10
11 Internal Service Funds
12 Agencies Internal Service Fund
13 Banking Services Account - 55057

14 For services and expenses in connection with
15 the purchase of banking services (50932) .... 24,300,000
16
17 Total internal service funds ................. 24,300,000
STUDENT AID

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) .......... 8,000,000 ................................................... (re. $4,367,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 ....................... (re. $10,692,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) .......... 7,000,000 ............................................... (re. $327,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ....................... (re. $2,925,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) .......... 7,000,000 ............................................... (re. $1,034,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ....................... (re. $2,289,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) .......... 7,000,000 ............................................... (re. $1,123,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ....................... (re. $2,405,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) .......... 7,000,000 ............................................... (re. $1,346,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ....................... (re. $2,660,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,026,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for indi-
viduals whose parents served in Iraq or Afghanistan after September
11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $236,389,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $47,439,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $53,227,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $85,433,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $84,977,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS – REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

7 By chapter 50, section 1, of the laws of 2016:
8 For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

10 By chapter 50, section 1, of the laws of 2015:
11 For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

13 SYSTEM ADMINISTRATION

14 General Fund
15 State Purposes Account - 10050

16 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
18 The sum of one million dollars ($1,000,000) is hereby appropriated for
services and expenses of college campuses for training and other
expenses related to implementation of article 129-b of the education
law, pursuant to a plan administered and approved by the director of
the budget. Funds hereby appropriated may be transferred or suballo-
cated to any state department or agency. Such moneys shall be paya-
bles on the audit and warrant of the comptroller on vouchers certi-
fied or approved in the manner prescribed by law (50911) ...........
1,000,000 ........................................... (re. $643,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other
29 State University Income Fund
30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2019:
32 For services and expenses of activities supported in whole or in part
by user fees and other charges (50938) .........................
33 837,800,000 ........................................... (re. $674,524,000)
STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,161,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,161,000</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM .......................... 31,161,000

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100) ............. 12,911,000
Temporary service (50200) ....................... 350,000
Holiday/overtime compensation (50300) .......... 66,000
Supplies and materials (57000) ................. 60,000
Travel (54000) ................................... 10,000
Contractual services (51000) .................... 17,677,000
Equipment (56000) .............................. 87,000
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>271,016,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>117,977,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
<tr>
<td>-----------------</td>
<td>-------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>463,635,400</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM .................................. 33,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personal service--regular (50100) ............. 17,574,000
Temporary service (50200) ........................ 142,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) .................. 3,018,000
Travel (54000) ................................... 134,000
Contractual services (51000) .................... 11,743,000
Equipment (56000) ............................... 891,000

CONCILIATION AND MEDIATION PROGRAM ................................. 1,629,000

General Fund
State Purposes Account - 10050
For services and expenses related to the conciliation and mediation program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

Personal service--regular (50100) .................. 1,491,000
Temporary service (50200) ............................ 50,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) ....................... 4,000
Travel (54000) ........................................ 69,000
Contractual services (51000) ......................... 4,000
Equipment (56000) .................................... 1,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ................. 250,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New York state is open for business program (51320).

Personal service--regular (50100) .................. 250,000

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ................. 4,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account - 23806

For services and expenses related to the administration of the New York state secure choice savings program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51324).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>354,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>227,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
</tbody>
</table>

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
REAL PROPERTY TAX PROGRAM ................................... 417,656,400

General Fund
State Purposes Account - 10050

For services and expenses related to the
revenue analysis, collection, enforcement,
processing, and real property tax program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>222,565,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,247,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,190,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>768,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,129,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,555,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>121,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............ 235,575,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801

For services and expenses related to the
administration of the highway use tax.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>181,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>111,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
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</table>

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,419,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,361,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,095,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DTF Equitable Sharing Agreement - Justice Account - 22217

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS  2020-21

1 Supplies and materials (57000) ....................... 1,050,000
2 Contractual services (51000) .......................... 400,000
3 Equipment (56000) ........................................ 1,050,000

Program account subtotal .............................. 2,500,000

7 Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   DTF Equitable Sharing Agreement - Treasury Account - 22218

For moneys to the department of taxation and
finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).

15 Supplies and materials (57000) ....................... 1,050,000
16 Contractual services (51000) .......................... 400,000
17 Equipment (56000) ........................................ 1,050,000

Program account subtotal .............................. 2,500,000

21 Special Revenue Funds - Other
   Miscellaneous Special Revenue Fund
   Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and
finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

38 Supplies and materials (57000) ....................... 1,050,000
39 Travel (54000) ............................................. 200,000
40 Contractual services (51000) .......................... 200,000
41 Equipment (56000) ........................................ 1,050,000

Program account subtotal .............................. 2,500,000

45 Special Revenue Funds - Other
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2020-21

1 Miscellaneous Special Revenue Fund
2 Industrial and Utility Service Account - 22004

3 For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.
4 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

18 Personal service--regular (50100) .............. 1,886,000
19 Holiday/overtime compensation (50300) .............. 10,000
20 Supplies and materials (57000) ..................... 2,000
21 Contractual services (51000) ...................... 98,000
22 Fringe benefits (60000) .......................... 980,000
23 Indirect costs (58800) ............................ 51,000

-------
25 Program account subtotal ................... 3,027,000
-------

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Local Services Account - 22078

30 For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.
31 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

43 Personal service--regular (50100) .............. 717,000
44 Holiday/overtime compensation (50300) .............. 5,000
45 Supplies and materials (57000) ..................... 1,000
46 Contractual services (51000) ...................... 49,000
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS  2020-21

1  Fringe benefits (60000) ......................... 373,000
2  Indirect costs (58800) ........................ 19,000

---
Program account subtotal .................. 1,164,000

---

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  New York City Assessment Account - 22062

9  For services and expenses related to the
10     administration, collection, and distrib-
11     ution of the New York city personal income
12     taxes.
13  Notwithstanding any other provision of law
14     to the contrary, the OGS Interchange and
15     Transfer Authority and the IT Interchange
16     and Transfer Authority as defined in the
17     2020-21 state fiscal year state operations
18     appropriation for the budget division
19     program of the division of the budget, are
20     deemed fully incorporated herein and a
21     part of this appropriation as if fully
22     stated (51313).

23  Personal service--regular (50100) .......... 35,566,000
24  Temporary service (50200) ................... 1,315,000
25  Supplies and materials (57000) ............ 2,553,000
26  Travel (54000) ............................... 2,000,000
27  Contractual services (51000) ............. 18,000,000
28  Equipment (56000) ......................... 2,000,000
29  Fringe benefits (60000) .................... 16,799,000
30  Indirect costs (58800) ..................... 1,420,000

---
Program account subtotal ................. 79,653,000

---

34  Special Revenue Funds - Other
35  Miscellaneous Special Revenue Fund
36  Tax Revenue Arrearage Account - 22168

37  For services and expenses related to the
38     administration and collection of outstand-
39     ing tax liabilities through the use of
40     contractual services.
41  Notwithstanding any other provision of law
42     to the contrary, the OGS Interchange and
43     Transfer Authority and the IT Interchange
44     and Transfer Authority as defined in the
45     2020-21 state fiscal year state operations
46     appropriation for the budget division
47     program of the division of the budget, are
**DEPARTMENT OF TAXATION AND FINANCE**

**STATE OPERATIONS  2020-21**

- **Contractual services (51000)** .......................... 11,500,000
- **Program account subtotal** .......................... 11,500,000

**Internal Service Funds**
- **Agencies Internal Service Fund**
  - **Banking Services Account - 55057**

For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

- **Personal service--regular (50100)** .......................... 3,000,000
- **Supplies and materials (57000)** .......................... 2,000,000
- **Travel (54000)** ........................................... 25,700
- **Contractual services (51000)** .......................... 18,180,000
- **Equipment (56000)** ......................................... 200,000
- **Fringe benefits (60000)** .................................... 1,874,400
- **Indirect costs (58800)** ..................................... 99,900
- **Program account subtotal** .......................... 25,380,000

**Internal Service Funds**
- **Agencies Internal Service Fund**
  - **Tax Contact Center Account - 55073**

For payments related to the planning, development and establishment of a new state-wide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (51313).

Personal service--regular (50100) ............. 30,317,600
Contractual services (51000) .................... 789,600
Fringe benefits (60000) ......................... 18,070,600
Indirect costs (58800) .......................... 84,600

Program account subtotal ..................... 49,262,400

TREASURY MANAGEMENT PROGRAM .................. 6,538,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  Investment Services Account - 22034

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51317).

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,900,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,572,000</td>
</tr>
<tr>
<td>Indirect costs (588000)</td>
<td>56,000</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
TAX PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 .......... (re. $2,500,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 .......... (re. $2,500,000)

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2019:
For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
Supplies and materials (57000) ... 2,000,000 ........ (re. $1,800,000)
Contractual services (51000) ... 18,180,000 ........ (re. $10,000,000)
Equipment (56000) ... 200,000 ...................... (re. $200,000)
DIVISION OF TAX APPEALS
STATE OPERATIONS  2020-21

1 For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,040,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,040,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,040,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program (81001).

Personal service--regular (50100) .............. 2,794,000
Temporary service (50200) .......................... 32,000
Supplies and materials (57000) ....................... 81,000
Travel (54000) ....................................... 41,000
Contractual services (51000) ......................... 81,000
Equipment (56000) ................................... 11,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>380,772,000</td>
<td>256,955,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,767,000</td>
<td>134,928,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,792,000</td>
<td>18,275,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>428,331,000</strong></td>
<td><strong>410,158,000</strong></td>
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</table>

SCHEDULE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>BUS SAFETY PROGRAM</td>
<td>8,680,000</td>
</tr>
</tbody>
</table>

General Fund

<table>
<thead>
<tr>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
</table>

For services and expenses of the bus safety program (54211).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,032,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>934,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>498,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>78,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
</tr>
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MOTOR CARRIER SAFETY PROGRAM 7,492,000

General Fund

<table>
<thead>
<tr>
<th>State Purposes Account - 10050</th>
</tr>
</thead>
</table>

For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,053,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>192,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>94,000</td>
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<tr>
<td>Item Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------------------------------------------------------</td>
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<td>Travel (54000)</td>
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<td>3,015,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
<tr>
<td>OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM</td>
<td>44,349,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Aviation Administration Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>office of passenger and freight transportation (54292)</td>
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</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,060,000</td>
</tr>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>FTA Program Management Account - 25446</td>
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<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>office of passenger and freight transportation (54292)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,499,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
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<td>Fringe benefits (60090)</td>
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<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>Motor Carrier Safety Account - 25397</td>
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</tr>
<tr>
<td>For services and expenses related to the</td>
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<tr>
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<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
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<td>Fringe benefits (60090)</td>
<td>6,066,000</td>
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<td>514,000</td>
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<td>Program account subtotal</td>
<td>21,570,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2020-21

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
5 portation, including liabilities incurred
6 prior to April 1, 2019, relating to the
7 implementation and administration of the
8 heavy duty vehicle emissions inspection
9 program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2020-21 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (54292).

20 Personal service--regular (50100) ................ 518,000
21 Holiday/overtime compensation (50300) ............ 158,000
22 Supplies and materials (57000) ................... 217,000
23 Travel (54000) .................................... 54,000
24 Contractual services (51000) ...................... 64,000
25 Equipment (56000) ................................. 72,000
26 Fringe benefits (60000) .......................... 324,000
27 Indirect costs (58800) ............................ 18,000

28 Program account subtotal ................... 1,425,000

29

30 Special Revenue Funds - Other
31 Mass Transportation Operating Assistance Fund
32 Metropolitan Mass Transportation Operating Assistance
33 Account - 21402

34 For services and expenses related to the
35 administration of the mass transportation
36 operating assistance program including bus
37 inspections primarily within the metropol-
38 itan commuter transportation district.
39 Provided, however, notwithstanding any
40 other provision of law, $100,000 of this
41 appropriation shall be made available for
42 contractual services for the purpose of
43 auditing and examining the accounts,
44 books, records, documents, and papers of
45 transportation operators receiving mass
46 transportation operating assistance
47 payments serving primarily within the


DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2020-21

metropolitan commuter transportation district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
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<td>2,857,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>211,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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Program account subtotal ................................ 5,640,000

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Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily outside of the
metropolitan commuter transportation
district. Provided, however, notwithstand-
ing any other provision of law, $100,000
of this appropriation shall be made avail-
able for contractual services for the
purpose of auditing and examining the
accounts, books, records, documents, and
papers of transportation operators receiv-
ing mass transportation operating assist-
ance payments serving primarily outside of
the metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

<table>
<thead>
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<th>Amount</th>
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<tbody>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2020-21

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<tr>
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<tr>
<td>1</td>
<td>Travel (54000)</td>
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<td>2</td>
<td>Contractual services (51000)</td>
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<td>3</td>
<td>Equipment (56000)</td>
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<td>4</td>
<td>Fringe benefits (60000)</td>
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<td>5</td>
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<tr>
<td>9</td>
<td>Special Revenue Funds - Other</td>
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<td>10</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Transportation Aviation Account - 22165</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For payment of expenses related to operation</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>of Stewart and Republic airports (54292).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
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<td>15</td>
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<tr>
<td>16</td>
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<td>17</td>
<td>Fringe benefits (60000)</td>
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<td>18</td>
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<td>OPERATIONS PROGRAM</td>
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<tr>
<td>24</td>
<td>General Fund</td>
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</tr>
<tr>
<td>25</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For the payment of costs of snow and ice</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>control on state highways and preventive</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>maintenance on state roads and bridges as</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>defined in paragraph (a) of subdivision 1</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>of section 10-d of the highway law.</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>stated (54291).</td>
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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Contractual services (51000) .................. 61,400,000
Equipment (56000) ............................ 547,000
Program account subtotal ................. 363,648,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089
For services and expenses related to the operations program (54291).
Supplies and materials (57000) .............. 1,000
Contractual services (51000) .................. 208,000
Equipment (56000) ............................ 1,000
Program account subtotal ..................... 210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933
For services and expenses related to the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Supplies and materials (57000) .............. 1,000,000
Contractual services (51000) .................. 1,000,000
Equipment (56000) ............................ 1,000,000
Program account subtotal ..................... 3,000,000

RAIL SAFETY PROGRAM ............................... 952,000

General Fund
State Purposes Account - 10050
For services and expenses of the rail safety program (54215).

Personal service--regular (50100) ................ 797,000
Holiday/overtime compensation (50300) .......... 50,000
Supplies and materials (57000) .................. 18,000
Travel (54000) .................................... 74,000
Contractual services (51000) ...................... 6,000
Equipment (56000) ................................ 7,000

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  BUS SAFETY PROGRAM

2    General Fund
3    State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2019:
5  For services and expenses of the bus safety program (54211).
6    Personal service--regular (50100) ... 7,032,000 ...... (re. $3,452,000)
7    Holiday/overtime compensation (50300) ... 934,000 ...... (re. $356,000)
8    Travel (54000) ... 498,000 .......................... (re. $360,000)
9    Contractual services (51000) ... 78,000 .......................... (re. $77,000)
10   Equipment (56000) ... 108,000 .......................... (re. $54,000)

11  By chapter 50, section 1, of the laws of 2018:
12  For services and expenses of the bus safety program (54211).
13    Personal service--regular (50100) ... 5,860,000 ....... (re. $507,000)
14    Holiday/overtime compensation (50300) ... 778,000 ...... (re. $75,000)
15    Supplies and materials (57000) ... 25,000 ............... (re. $2,000)
16    Travel (54000) ... 415,000 ............................ (re. $142,000)
17    Contractual services (51000) ... 65,000 ............................ (re. $4,000)
18    Equipment (56000) ... 90,000 ............................ (re. $13,000)

19  MOTOR CARRIER SAFETY PROGRAM

20    General Fund
21    State Purposes Account - 10050

22  By chapter 50, section 1, of the laws of 2019:
23  For services and expenses of the motor carrier safety program.
24    Notwithstanding any other provision of law to the contrary, the OGS
25    Interchange and Transfer Authority and the IT Interchange and Trans-
26    fer Authority as defined in the 2019-20 state fiscal year state
27    operations appropriation for the budget division program of the
28    division of the budget, are deemed fully incorporated herein and a
29    part of this appropriation as if fully stated (54213).
30    Personal service--regular (50100) ... 4,053,000 ...... (re. $1,895,000)
31    Holiday/overtime compensation (50300) ... 192,000 ...... (re. $77,000)
32    Supplies and materials (57000) ... 94,000 ............... (re. $92,000)
33    Travel (54000) ... 120,000 ............................ (re. $81,000)
34    Contractual services (51000) ... 3,015,000 ............................ (re. $2,833,000)
35    Equipment (56000) ... 18,000 ............................ (re. $18,000)

36  By chapter 50, section 1, of the laws of 2018:
37  For services and expenses of the motor carrier safety program.
38    Notwithstanding any other provision of law to the contrary, the OGS
39    Interchange and Transfer Authority and the IT Interchange and Trans-
40    fer Authority as defined in the 2018-19 state fiscal year state
41    operations appropriation for the budget division program of the
42    division of the budget, are deemed fully incorporated herein and a
43    part of this appropriation as if fully stated (54213).
44    Personal service--regular (50100) ... 3,377,000 ........ (re. $410,000)
45    Holiday/overtime compensation (50300) ... 160,000 ...... (re. $33,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 78,000 .............. (re. $65,000)
2 Travel (54000) ... 100,000 ............................. (re. $32,000)
3 Contractual services (51000) ... 2,512,000 .......... (re. $1,560,000)
4 Equipment (56000) ... 15,000 ........................... (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Federal Aviation Administration Planning Account - 25303

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and
11 freight transportation (54292).
12 Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

13 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
14 section 1, of the laws of 2019:
15 For services and expenses related to the office of passenger and
16 freight transportation (54292).
17 Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 For services and expenses related to the office of passenger and
21 freight transportation (54292).
22 Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

23 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
24 section 1, of the laws of 2019:
25 For services and expenses related to the office of passenger and
26 freight transportation (54292).
27 Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

28 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the office of passenger and
31 freight transportation (54292).
32 Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

33 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
34 section 1, of the laws of 2019:
35 For services and expenses related to the office of passenger and
36 freight transportation (54292).
37 Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)

38 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the office of passenger and
41 freight transportation (54292).
42 Nonpersonal service (57050) ... 1,060,000 ........... (re. $1,060,000)
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).

Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
Fringe benefits (60090) ... 1,524,000 ............... (re. $1,524,000)
Indirect costs (58850) ... 123,000 ..................... (re. $123,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).

Personal service (50000) ... 2,447,000 ............... (re. $2,447,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,072,000)
Fringe benefits (60090) ... 1,529,000 ............... (re. $1,529,000)
Indirect costs (58850) ... 156,000 ..................... (re. $156,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).

Personal service (50000) ... 2,447,000 ............... (re. $2,387,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,062,000)
Fringe benefits (60090) ... 1,467,000 ................. (re. $1,418,000)
Indirect costs (58850) ... 108,000 ..................... (re. $105,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).

Personal service (50000) ... 2,447,000 ............... (re. $1,345,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $4,028,000)
Fringe benefits (60090) ... 1,336,000 ................. (re. $848,000)
Indirect costs (58850) ... 108,000 ..................... (re. $62,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).

Personal service (50000) ... 2,447,000 ............... (re. $1,007,000)
Nonpersonal service (57050) ... 4,072,000 ............ (re. $3,246,000)
Fringe benefits (60090) ... 1,311,000 ................. (re. $282,000)
Indirect costs (58850) ... 119,000 ..................... (re. $34,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and
freight transportation (54292).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1    Personal service (50000) ... 2,399,000 ............... (re. $1,069,000)
2    Nonpersonal service (57050) ... 4,170,000 ........... (re. $2,623,000)
3    Fringe benefits (60090) ... 1,283,000 ................. (re. $758,000)
4    Indirect costs (58850) ... 97,000 ...................... (re. $51,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
section 1, of the laws of 2019:
5    For services and expenses related to the office of passenger and
6      freight transportation (54292).
7    Personal service (50000) ... 1,399,000 ................ (re. $655,000)
8    Nonpersonal service (57050) ... 3,070,000 ........... (re. $2,822,000)
9    Fringe benefits (60090) ... 822,000 ................... (re. $460,000)
10   Indirect costs (58850) ... 55,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
section 1, of the laws of 2019:
13   For services and expenses related to the office of passenger and
14      freight transportation.
15   Notwithstanding any other provision of law to the contrary, the OGS
16      Interchange and Transfer Authority, the IT Interchange and Transfer
17      Authority, and the Call Center Interchange and Transfer Authority as
18      defined in the 2012-13 state fiscal year state operations appropriation for
19      the budget division program of the division of the budget, are deemed
20      fully incorporated herein and a part of this appropriation as if fully stated
21      (54292).
24   Personal service (50000) ... 1,282,000 ............... (re. $452,000)
25   Nonpersonal service (57050) ... 3,374,000 ........... (re. $3,306,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
section 1, of the laws of 2019:
26   For services and expenses related to the office of passenger and
29      freight transportation (54292).
30   Nonpersonal service (57050) ... 3,253,000 ............ (re. $1,771,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
section 1, of the laws of 2019:
31   For services and expenses related to the office of passenger and
34      freight transportation (54292).
35   Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
36   Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
section 1, of the laws of 2019:
37   For services and expenses related to the office of passenger and
39      freight transportation (54292).
41   Personal service (50000) ... 1,767,000 ............... (re. $55,000)
42   Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
43   Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ..........
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $10,143,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,449,000)
Fringe benefits (60090) ... 6,407,000 ............... (re. $6,257,000)
Indirect costs (58850) ... 514,000 ..................... (re. $502,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,077,000)
Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
Indirect costs (58850) ... 668,000 .................... (re. $487,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,108,000)
Nonpersonal service (57050) ... 4,480,000 ............ (re. $4,149,000)
Fringe benefits (60090) ... 6,303,000 ............... (re. $4,611,000)
Indirect costs (58850) ... 462,000 .................... (re. $313,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Re-adjustment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,427,000</td>
<td>(re. $440,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
<td>(re. $3,856,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,870,000</td>
<td>(re. $44,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>151,000</td>
<td>(re. $2,000)</td>
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</tbody>
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By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Re-adjustment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,427,000</td>
<td>(re. $341,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
<td>(re. $4,096,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Re-adjustment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,511,000</td>
<td>(re. $1,175,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the office of passenger and freight transportation (54292).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Re-adjustment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,427,000</td>
<td>(re. $55,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

- Clean Air Fund
- Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2019:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Re-adjustment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>518,000</td>
<td>(re. $266,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>158,000</td>
<td>(re. $63,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>217,000</td>
<td>(re. $215,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>54,000</td>
<td>(re. $34,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>64,000</td>
<td>(re. $64,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>72,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>432,000</td>
<td>(re. $224,000)</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>24,000</td>
<td>(re. $13,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2018, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 432,000 ............ (re. $59,000)
Holiday/overtime compensation (50300) ... 132,000 ...... (re. $13,000)
Supplies and materials (57000) ... 181,000 ............ (re. $110,000)
Travel (54000) ... 45,000 .............................. (re. $24,000)
Contractual services (51000) ... 53,000 ................ (re. $13,000)
Fringe benefits (60000) ... 360,000 .................... (re. $19,000)
Indirect costs (58800) ... 18,000 ................... (re. $5,000)

By chapter 50, section 1, of the laws of 2017:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 419,000 ........... (re. $2,000)
Supplies and materials (57000) ... 181,000 ............ (re. $154,000)
Travel (54000) ... 45,000 .............................. (re. $16,000)
Contractual services (51000) ... 53,000 ................ (re. $16,000)
Indirect costs (58800) ... 18,000 ................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Holiday/overtime compensation (50300) ... 126,000 ...... (re. $20,000)
Supplies and materials (57000) ... 180,000 ............ (re. $173,000)
Travel (54000) ... 45,000 .............................. (re. $23,000)
Contractual services (51000) ... 51,000 ................ (re. $15,000)
Equipment (56000) ... 58,000 ....................... (re. $58,000)
Fringe benefits (60000) ... 304,000 ................ (re. $12,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - RE Appropriations 2020-21

1. Indirect costs (58800) ... 14,000 ....................... (re. $1,000)

2. By chapter 50, section 1, of the laws of 2015:
   For the expenses of the department of transportation, including
   liabilities incurred prior to April 1, 2015, relating to the imple-
   mentation and administration of the heavy duty vehicle emissions
   inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2015-16 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54292).

3. Supplies and materials (57000) ... 181,000 ............. (re. $80,000)
4. Travel (54000) ... 45,000 .............................. (re. $22,000)
5. Contractual services (51000) ... 53,000 ................ (re. $14,000)
6. Equipment (56000) ... 60,000 ............................ (re. $23,000)
7. Fringe benefits (60000) ... 299,000 ..................... (re. $32,000)
8. Indirect costs (58800) ... 14,000 ....................... (re. $2,000)

19. Special Revenue Funds - Other
20. Mass Transportation Operating Assistance Fund
21. Metropolitan Mass Transportation Operating Assistance Account - 21402

22. By chapter 50, section 1, of the laws of 2019:
   For services and expenses related to the administration of the mass
   transportation operating assistance program including bus
   inspections primarily within the metropolitan commuter transporta-
   tion district. Provided, however, notwithstanding any other
   provision of law, $100,000 of this appropriation shall be made
   available for contractual services for the purpose of auditing and
   examining the accounts, books, records, documents, and papers of
   transportation operators receiving mass transportation operating
   assistance payments serving primarily within the metropolitan commu-
   nity transportation district when the commissioner of transportation
   deems such audits necessary.
   Such contracts may also include, but not be limited to, recommenda-
   tions to achieve economies and efficiencies in the state transporta-
   tion operating assistance program (54292).
23. Personal service--regular (50100) ... 2,857,000 ..... (re. $1,601,000)
24. Holiday/overtime compensation (50300) ... 411,000 ..... (re. $89,000)
25. Supplies and materials (57000) ... 32,000 .............. (re. $17,000)
26. Travel (54000) ... 204,000 ............................ (re. $157,000)
27. Contractual services (51000) ... 211,000 ................ (re. $210,000)
28. Equipment (56000) ... 44,000 ............................ (re. $43,000)
29. Fringe benefits (60000) ... 2,087,000 ................... (re. $1,146,000)
30. Indirect costs [58850] (58800) ... 113,000 ............. (re. $63,000)

31. By chapter 50, section 1, of the laws of 2018:
   For services and expenses related to the administration of the mass
   transportation operating assistance program including bus
   inspections primarily within the metropolitan commuter transporta-
By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
By chapter 50, section 1, of the laws of 2015:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>26,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>170,000</td>
<td>(re. $60,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>177,000</td>
<td>(re. $69,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>37,000</td>
<td>(re. $37,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2019:

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
<td>(re. $471,000)</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
<td>(re. $18,000)</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
</tbody>
</table>
### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>$12,000</td>
<td>($12,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$210,000</td>
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<td>Equipment (56000)</td>
<td>$6,000</td>
<td>($6,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$521,000</td>
<td>($326,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$28,000</td>
<td>($18,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$664,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>$15,000</td>
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<td>Supplies and materials (57000)</td>
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<td>($5,000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>($10,000)</td>
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<td>Contractual services (51000)</td>
<td>$175,000</td>
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<td>Equipment (56000)</td>
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<td>($5,000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$21,000</td>
<td>($8,000)</td>
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By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

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<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>($330,000)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>($1,000)</td>
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<td>Contractual services (51000)</td>
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<td>($102,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>$73,000</td>
<td>($73,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$391,000</td>
<td>($211,000)</td>
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</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58800) ... 21,000 ................ (re. $13,000)

2 By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).
Travel (54000) ... 306,000 ......................... (re. $16,000)
Contractual services (51000) ... 102,000 ............. (re. $99,000)
Equipment (56000) ... 73,000 ....................... (re. $23,000)

3 By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily outside of the metropolitan commuter transpor-
tation district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily outside of the metropolitan
commuter transportation district when the commissioner of transpor-
tation deems such audits necessary.
Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).
Supplies and materials (57000) ... 23,000 .......... (re. $18,000)
Contractual services (51000) ... 102,000 ............. (re. $24,000)
Equipment (56000) ... 73,000 ....................... (re. $73,000)

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Transportation Aviation Account - 22165

41 By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic
airports (54292).
Personal service--regular (50100) ... 139,000 .......... (re. $139,000)
Travel (54000) ... 11,000 .......................... (re. $11,000)
Contractual services (51000) ... 4,700,000 .......... (re. $3,471,000)
Fringe benefits (60000) ... 89,000 ................... (re. $89,000)
Indirect costs (58800) ... 5,000 ..................... (re. $5,000)
By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 135,000 .......... (re. $135,000)
Travel (54000) ... 9,000 .......................... (re. $9,000)
Contractual services (51000) ... 4,700,000 .......... (re. $1,112,000)
Fringe benefits (60000) ... 86,000 .................... (re. $86,000)
Indirect costs (58800) ... 4,000 ...................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 132,000 .......... (re. $132,000)
Travel (54000) ... 9,000 .......................... (re. $9,000)
Contractual services (51000) ... 4,700,000 .......... (re. $190,000)
Fringe benefits (60000) ... 82,000 .................... (re. $82,000)
Indirect costs (58800) ... 4,000 ...................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 9,000 .......................... (re. $9,000)
Contractual services (51000) ... 3,897,000 .......... (re. $442,000)

By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 9,000 .......................... (re. $9,000)
Contractual services (51000) ... 3,897,000 .......... (re. $69,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,904,000 .......... (re. $13,000)

By chapter 50, section 1, of the laws of 2013:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,910,000 ........... (re. $96,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).
1

Personal service--regular (50100) ... 124,781,000 .. (re. $44,477,000)
2
Temporary service (50200) ... 4,102,000 ............... (re. $3,254,000)
3
Holiday/overtime compensation (50300) .................................
4
34,765,000 .................................................... (re. $25,448,000)
5
Supplies and materials (57000) ... 137,951,000 .... (re. $121,360,000)
6
Travel (54000) ... 102,000 ................................. (re. $102,000)
7
Contractual services (51000) ... 61,400,000 ........ (re. $33,209,000)
8
Equipment (56000) ... 547,000 .............................. (re. $221,000)
9

By chapter 50, section 1, of the laws of 2018:
For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).
12

Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
13
Temporary service (50200) ... 4,102,000 .................. (re. $310,000)
14
Holiday/overtime compensation (50300) .................................
15
34,765,000 .................................................... (re. $5,227,000)
16
Supplies and materials (57000) ... 98,576,000 ........ (re. $4,628,000)
17
Travel (54000) ... 3,000,000 ................................. (re. $100,000)
18
Contractual services (51000) ... 48,116,000 .............. (re. $1,614,000)
19
Equipment (56000) ... 16,511,000 .......................... (re. $4,000)
20

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).

Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
23
Contractual services (51000) ... 208,000 .................. (re. $198,000)
24
Equipment (56000) ... 1,000 ................................. (re. $1,000)
25

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).

Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
28
Contractual services (51000) ... 208,000 .................. (re. $208,000)
29
Equipment (56000) ... 1,000 ................................. (re. $1,000)
30

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).

Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 208,000 ................ (re. $135,000)
2 Equipment (56000) ... 1,000 ......................... (re. $1,000)

3 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
   Supplies and materials (57000) ... 73,000 ............... (re. $24,000)
   Contractual services (51000) ... 68,000 ................ (re. $8,000)

4 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
   Supplies and materials (57000) ... 73,000 ............... (re. $73,000)
   Contractual services (51000) ... 68,000 ................ (re. $11,000)

5 RAIL SAFETY PROGRAM

6 General Fund
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2019:
   Personal service--regular (50100) ... 797,000 .......... (re. $394,000)
   Supplies and materials (57000) ... 18,000 ............... (re. $13,000)
   Contractual services (51000) ... 6,000 ................ (re. $6,000)

9 By chapter 50, section 1, of the laws of 2018:
   Personal service--regular (50100) ... 664,000 .......... (re. $65,000)
   Supplies and materials (57000) ... 15,000 ............... (re. $7,000)
   Contractual services (51000) ... 5,000 ................ (re. $5,000)

10 By chapter 50, section 1, of the laws of 2017:
   Personal service--regular (50100) ... 631,000 .......... (re. $51,000)
   Supplies and materials (57000) ... 13,000 ............... (re. $6,000)
   Contractual services (51000) ... 4,000 ................ (re. $4,000)

11 By chapter 50, section 1, of the laws of 2016:
   Personal service--regular (50100) ... 599,000 .......... (re. $49,000)
   Supplies and materials (57000) ... 11,000 ............... (re. $5,000)
   Contractual services (51000) ... 3,000 ................ (re. $3,000)
   Equipment (56000) ... 7,000 ....................... (re. $7,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,722,000</td>
<td>500,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
<td>4,127,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,747,000</td>
<td>4,627,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................................................... 480,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 367,000
Supplies and materials (57000) ................... 10,000
Travel (54000) ........................................ 14,000
Contractual services (51000) .................... 70,000
Equipment (56000) ................................. 19,000
Program account subtotal ...................... 480,000

VETERANS' BENEFITS ADVISING PROGRAM .................... 6,242,000

General Fund
State Purposes Account - 10050

For services and expenses related to the veterans' benefits advising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
### DIVISION OF VETERANS' SERVICES

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-21 state fiscal year state operations</td>
<td>deemed fully incorporated herein and a part of this appropriation as if fully stated (54607).</td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,781,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>23,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>63,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>104,000</td>
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<td>Contractual services (51000)</td>
<td>181,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
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<tr>
<td><strong>VETERANS' EDUCATION PROGRAM</strong></td>
<td>2,025,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Federal Operating Grant Account - 25386</td>
<td>For services and expenses related to the veterans' education program (54610).</td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,199,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>208,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>549,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>69,000</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - RE APPROPRIATIONS  2020-21

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:
6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to the veterans' education program
16 (54610).
17 Personal service (50000) ... 1,199,000 .............. (re. $1,199,000)
18 Nonpersonal service (57050) ... 208,000 .............. (re. $208,000)
19 Fringe benefits (60090) ... 549,000 ................. (re. $549,000)
20 Indirect costs (58850) ... 69,000 .................. (re. $69,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
22 section 1, of the laws of 2019:
23 For services and expenses related to the veterans' education program
24 (54610).
25 Personal service (50000) ... 1,199,000 .............. (re. $650,000)
26 Nonpersonal service (57050) ... 208,000 .............. (re. $140,000)
27 Fringe benefits (60090) ... 549,000 ................. (re. $236,000)
28 Indirect costs (58850) ... 69,000 .................. (re. $18,000)

29 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
30 section 1, of the laws of 2019:
31 For services and expenses related to the veterans' education program
32 (54610).
33 Personal service (50000) ... 1,199,000 .............. (re. $720,000)
34 Nonpersonal service (57050) ... 208,000 .............. (re. $72,000)
35 Fringe benefits (60090) ... 549,000 ................. (re. $219,000)
36 Indirect costs (58850) ... 69,000 .................. (re. $47,000)
OFFICE OF VICTIM SERVICES
STATE OPERATIONS  2020-21

1 For payment according to the following schedule:

2

3 | APPROPRIATIONS | REAPPROPRIATIONS |
---|-----------------|------------------|
4 | Special Revenue Funds - Federal .... 7,413,000 | 11,315,000 |
5 | Special Revenue Funds - Other ...... 6,496,000 | 0 |
6 | All Funds ..................... 13,909,000 | 11,315,000 |

7

8 SCHEDULE

9 ADMINISTRATION PROGRAM ................................................ 11,639,000

10

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Crime Victims Assistance Account - 25370
14

15 For services and expenses related to crime victims assistance (19914).

16 Personal service (50000) ......................... 2,700,000
17 Nonpersonal service (57050) ...................... 1,768,000
18

19 Program account subtotal ...................... 4,468,000

20

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Crime Victims - Compensation Account - 25370
24

25 For services and expenses related to crime victims compensation (19917).

26 Personal service (50000) ......................... 400,000
27 Nonpersonal service (57050) ...................... 275,000
28

29 Program account subtotal ...................... 675,000

30

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 CVB-Conference Fees Account - 22050
34

35 For services and expenses related to the administration program (81001).

36 Supplies and materials (57000) ................. 15,000
37 Travel (54000) .................................... 10,000
38 Contractual services (51000) .................... 80,000

39
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

Program account subtotal ..................... 105,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For services and expenses related to the
administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 3,219,000
Supplies and materials (57000) ..................... 60,000
Travel (54000) .................................... 24,000
Contractual services (51000) ...................... 311,000
Equipment (56000) ................................. 15,000
Fringe benefits (60000) ........................ 1,800,000
Indirect cost (58800) ............................. 94,000

Program account subtotal ..................... 5,523,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OVS Restitution Account - 22134

For services and expenses related to the
administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>550,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>98,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>98,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>868,000</strong></td>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>VICTIM AND WITNESS ASSISTANCE PROGRAM</td>
<td>2,270,000</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Federal                                      |
| Federal Miscellaneous Operating Grants Fund                         |
| Crime Victims Assistance Account - 25370                            |

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).

| Personal service (50000)                                           | 1,600,000 |
| Nonpersonal service (57050)                                        | 210,000   |
| Fringe benefits (60090)                                            | 460,000   |
| **Program account subtotal**                                       | **2,270,000** |
OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  ADMINISTRATION PROGRAM

2    Special Revenue Funds - Federal
3    Federal Miscellaneous Operating Grants Fund
4    Crime Victims Assistance Account - 25370

5    By chapter 50, section 1, of the laws of 2019:
6    For services and expenses related to crime victims assistance (19914).
7    Personal service (50000) ... 2,600,000 ................. (re. $2,600,000)
8    Nonpersonal service (57050) ... 768,000 ................ (re. $768,000)
9    Fringe benefits (60090) ... 1,100,000 ................. (re. $1,100,000)

10   By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
11    For services and expenses related to crime victims assistance (19914).
12    Personal service (50000) ... 2,000,000 ............... (re. $908,000)
13    Nonpersonal service (57050) ... 768,000 ............... (re. $703,000)
14    Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

15    Special Revenue Funds - Federal
16    Federal Miscellaneous Operating Grants Fund
17    Crime Victims - Compensation Account - 25370

18    By chapter 50, section 1, of the laws of 2019:
19    For services and expenses related to crime victims compensation (19917).
20    Personal service (50000) ... 333,000 ................. (re. $333,000)
21    Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

22    By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
23    For services and expenses related to crime victims compensation (19917).
24    Personal service (50000) ... 333,000 ................. (re. $186,000)
25    Nonpersonal service (57050) ... 274,000 ............... (re. $245,000)

26    Special Revenue Funds - Federal
27    Federal Miscellaneous Operating Grants Fund
28    Crime Victims Legal Assistance Account - 25370

29    By chapter 50, section 1, of the laws of 2019:
30    For services and expenses related to crime victims legal assistance (19901).
31    Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

32    By chapter 50, section 1, of the laws of 2019:
33    For services and expenses related to crime victims training (19902).
34    Nonpersonal service (57050) ... 1,500,000 ............ (re. $1,484,000)
OFFICE OF VICTIM SERVICES

STATE OPERATIONS - RE APPROPRIATIONS  2020-21

1 VICTIM AND WITNESS ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2019:
6 For victim and witness assistance in accordance with the federal crime
7 control act of 1984, distributed pursuant to a plan prepared by the
8 director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A
9 portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
10 Personal service (50000) ... 830,000 .................. (re. $385,000)
11 Nonpersonal service (57050) ... 210,000 ............... (re. $130,000)
12 Fringe benefits (60090) ... 460,000 ................... (re. $291,000)

15 By chapter 50, section 1, of the laws of 2018:
16 For victim and witness assistance in accordance with the federal crime
17 control act of 1984, distributed pursuant to a plan prepared by the
18 director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A
19 portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
20 Personal service (50000) ... 830,000 .................. (re. $51,000)
21 Nonpersonal service (57050) ... 210,000 ............... (re. $112,000)
24 Fringe benefits (60090) ... 460,000 ................... (re. $143,000)
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ................. 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Personal service--regular (50100) ................ 750,000
Supplies and materials (57000) ..................... 25,000
Travel (54000) ................................... 28,000
Contractual services (51000) ....................... 320,000
Equipment (56000) .................................. 39,000
Program account subtotal .......................... 1,162,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Welfare Inspector General Seized Assets Account - 22216
For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

<table>
<thead>
<tr>
<th>Action</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WIG Equitable Sharing Agreement - Justice Account - 22227

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

<table>
<thead>
<tr>
<th>Action</th>
<th>Amount</th>
</tr>
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<td>Contractual services (51000)</td>
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
WIG Equitable Sharing Agreement - Treasury Account - 22228

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

<table>
<thead>
<tr>
<th>Action</th>
<th>Amount</th>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Program account subtotal</td>
<td>50,000</td>
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WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other .....</td>
<td>206,186,000</td>
</tr>
<tr>
<td>All Funds .......................</td>
<td>206,186,000</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ......................... 206,186,000

For services and expenses related to the workers' compensation program.
A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.
A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

Personal service--regular (50100) ........... 88,543,000
Temporary service (50200) ...................... 173,000
Holiday/overtime compensation (50300) ........ 402,000
Supplies and materials (57000) ............... 3,269,000
Travel (54000) ............................. 1,010,000
Contractual services (51000) ................. 53,484,000
Equipment (56000) .......................... 1,414,000
Fringe benefits (60000) ...................... 55,245,000
Indirect costs (58800) ...................... 2,325,000

Total amount available .................. 205,865,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>118,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>321,000</strong></td>
</tr>
</tbody>
</table>
ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
1 All Funds

2 By chapter 50, section 1, of the laws of 2018:
3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 ....................... (re. $25,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM 892,000

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000) 111,000

Program account subtotal 111,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Deferred Compensation Administration Account - 22151

For services and expenses related to the operations program (81003).

Personal service--regular (50100) 353,000
	Temporary service (50200) 28,000
	Supplies and materials (57000) 22,000
	Travel (54000) 22,000
	Contractual services (51000) 109,000
	Equipment (56000) 34,000
	Fringe benefits (60000) 201,000
	Indirect costs (58800) 12,000

Program account subtotal 781,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,878,309,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,278,809,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the state's contribution</td>
<td></td>
</tr>
<tr>
<td>to the health insurance fund. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2020-21</td>
<td>4,332,088,000</td>
</tr>
<tr>
<td>For the state's contribution to the employees' retirement system pension accumulation fund, and the New York state public employees group life insurance plan</td>
<td>2,043,263,000</td>
</tr>
<tr>
<td>For the state's contribution to the social security contribution fund</td>
<td>1,025,528,000</td>
</tr>
<tr>
<td>For payments to the state insurance fund for workers' compensation benefits and</td>
<td></td>
</tr>
</tbody>
</table>

APPROPRIATIONS REAPPROPRIATIONS

General Fund 5,878,309,000 0
Fiduciary Funds 400,500,000 0
All Funds 6,278,809,000 0

SCHEDULE

GENERAL STATE CHARGES ........................................... 6,278,809,000

General Fund
State Purposes Account - 10050

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) ............... 8,538,800,000

Project Schedule

For the state's contribution to the health insurance fund. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2020-21 .................. 4,332,088,000
For the state's contribution to the employees' retirement system pension accumulation fund, and the New York state public employees group life insurance plan ............... 2,043,263,000
For the state's contribution to the social security contribution fund ........... 1,025,528,000
For payments to the state insurance fund for workers' compensation benefits and
other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985. $640,000,000

For payment during the period July 1, 2020 to June 30, 2021 of the state's share to the teachers' insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 $232,864,000

For the state's contribution to employee benefit fund programs $114,000,000

For the state's contribution to the dental insurance plan $66,993,000

For payment of liabilities incurred during the period July 1, 2020 through June 30, 2021 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty $17,593,000

For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York $16,696,000

For the state's contribution to the survivors' benefit fund for payments to the survivors of state employees and retired state employees $14,153,000

For the state's contribution to the vision care plan $11,618,000

For expenses incurred during the period July 1, 2020 to June 30, 2021 specific to the group disability insurance program for employees in the professional service in order to provide disability benefits for such
For payments for the income protection plans of current and prior years ................ 4,579,000
For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program. ... 4,089,000
For the state's pension obligations associated with state employees who are members of the teachers' retirement system ............. 2,442,000
For payments associated with the accident reporting system ......................... 600,000
For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 .......... 500,000
For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2020 to June 30, 2021 for Cornell university and Alfred university for unemployment for employees of the statutory colleges .................... 500,000
For the state's pension obligations associated with state employees who are members of the state education department's optional retirement program ............. 393,000
For the state's contribution for supplemental pension
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 payments in accordance with
2 the provisions of article 4
3 and article 6 of the retire-
4 ment and social security law
5 and retirement benefits paid
6 under sections 214 and 215
7 of the military law .............. 255,000
8 For payment of liabilities
9 incurred during the period
10 July 1, 2020 to June 30,
11 2021 specific to federal
12 retirement costs of Cornell
13 cooperative extension
14 professional employees who
15 are now participating in the
16 federal retirement system ......... 200,000
17 For payments for accidental
18 death benefits pursuant to
19 collective bargaining agree-
20 ments ............................... 150,000
21 For payments for tuition
22 reimbursement pursuant to
23 collective bargaining agree-
24 ments ............................... 97,000
25 For expenses incurred during
26 the period July 1, 2020 to
27 June 30, 2021 specific to
28 the health insurance program
29 provided for graduate
30 student employees ............... 25,000
31 8,538,800,000
32 Project schedule total ...... 8,538,800,000
33
34 For taxes on public lands and payments
35 pursuant to sections 532 through 546 of
36 the real property tax law. The moneys
37 hereby appropriated are available for
38 payment of any liabilities or obligations
39 incurred prior to April 1, 2020 in addi-
40 tion to current liabilities (80568) ........ 290,000,000
41 For judgments against the state pursuant to
42 section 20 of the court of claims act and
43 for judgments pursuant to actions brought
44 in the court of claims against public
45 benefit corporations indemnified by the
46 state, exclusive of the payment of any
47 judgments arising out of actions or
48 proceedings brought to obtain payment for
49 wages, salaries or other employee bene-
fits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80564) ........................................ 150,916,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with section 17 of the public officers law was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC § 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC § 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC § 12101 et seq., of the Rehabilitation Act of 1973, 29 USC § 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80563) ........................................ 40,185,000

For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district (80526) ......................... 39,672,000

For payments in accordance with section 19-a of the public lands law (80567) ............ 15,466,000
For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 (80524) ................................ 10,200,000

For payment of liabilities incurred during the period July 1, 2020 to June 30, 2021 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district (80378) ...................... 5,886,000

For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023) ............................... 5,000,000

For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80565) ...... 4,000,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle (80559) ............... 2,575,000

For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) (80561) ............................... 2,000,000
For the state's share of assessments issued
by the Hudson River-Black River regulating
district pursuant to subdivisions 2 and 3
of section 15-2121 of the environmental
conservation law (80356) ..................... 1,250,000
For services and expenses relating to the
costs of expert witnesses or legal
services related to cases in which the
attorney general provides representation
for the state (85024) ......................... 1,000,000
For services and expenses associated with
legal and other fees related to Indian
land claims litigation involving the state
of New York, local governments and private
land owners who are named as defendants in
these lawsuits, including liabilities
incurred prior to April 1, 2020 (80560) ........ 700,000
For payments in accordance with section 19-b
of the public lands law (80566) ................ 500,000
For payments in accordance with section 3 of
chapter 774 of the laws of 1989 (80525) ........ 341,000
For the reissuance of checks which were not
presented for payment within the time
limits contained in section 102 of the
state finance law or for which payment has
been authorized by specific legislation
(80562) ........................................ 24,000
-----------------
Total amount available ................. 9,108,515,000
-----------------
Less the amount appropriated to the state
university of New York for suballocation
to the miscellaneous -- all state depart-
ments and agencies, general state charges
program for payment of employee fringe
benefits. The actual suballocation amount
may be allocated to the employee fringe
benefit appropriation on or before March
31, 2021 at the discretion of the division
of the budget ......................... (1,858,403,000)
Less an amount paid into the fringe benefit
escrow account from non-General Fund state
agencies to support fringe benefit spend-
ing from appropriations contained in this
schedule, including, but not limited to,
the state's contribution to: i) the health
insurance fund; ii) dental insurance plan;
iii) vision care plan, iv) employees'
retirement system pension accumulation
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

1 fund, police and fire retirement system
2 pension accumulation fund, and public
3 employees group life insurance plan; v) social security contribution fund; vi) the
4 state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available
10 funding in the fringe benefit escrow
12 account to support fringe benefit appropriations contained in the schedule, the
14 amount specified in this appropriation
15 shall be allocated to the $8,538,800,000
16 employee fringe benefit appropriation on
17 or before March 31, 2021 at the discretion
18 of the division of the budget ............ (1,371,803,000)
19 ----------------------------------------
20 Program account subtotal ..................... 5,878,309,000
21 ----------------------------------------

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

25 For additional state expenditures in
26 relation to the New York state dental
27 insurance fund (80579) ......................... 500,000
28 ----------------------------------------
29 Program account subtotal ..................... 500,000
30 ----------------------------------------

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

34 For additional state expenditures in
35 relation to the New York state health
36 insurance program (80581) .................... 400,000,000
37 ----------------------------------------
38 Program account subtotal ..................... 400,000,000
39 ----------------------------------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,804,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,804,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM ........................................ 3,804,000

General Fund
State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) ....................... 3,804,000

----------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

For services and expenses related to the operations program (81003).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>166,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>34,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS  2020-21

1  General Fund
2  State Purposes Account - 10050

3  For payments to those insurance companies participating in
4    the New York state government employees health insurance
5    plan in the event of termination of the contractual
6    agreement between such insurance companies and the New
7    York state department of civil service, or in the event
8    of termination of the contractual agreement between the
9    New York state department of civil service and such
10   municipalities or school districts which have elected to
11   receive distributions from the health insurance reserve
12   receipts fund, and for payments to the health insurance
13   reserve receipts fund as required to fulfill contractual
14   agreements between the New York state department of
15   civil service and those insurance companies participat-
16   ing in the New York state governmental employees health
17   insurance plan.
18  The moneys hereby appropriated shall be available for
19    payments to the health insurance reserve receipts fund
20    and the above insurance carriers (80547) ................. 773,854,000
21

============
Fiduciary Funds
Health Insurance Reserve Receipts Fund
Depository Account - 60553

For disbursement pursuant to section 99-c of the state finance law (80546) ................................. 292,400,000

============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>675,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>675,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM | 675,000

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>325,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>125,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>15,000</td>
</tr>
<tr>
<td></td>
<td>COLLEGE CHOICE TUITION SAVINGS PROGRAM</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------</td>
</tr>
<tr>
<td>2</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>3</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>4</td>
<td>College Savings Account - 22022</td>
</tr>
<tr>
<td>5</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the administration of the college choice tuition savings program (80471).</td>
</tr>
<tr>
<td>7</td>
<td>Personal service--regular (50100) ... 325,000 ............ (re. $248,000)</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000) ... 4,000 ................. (re. $4,000)</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000) ... 5,000 ......................... (re. $5,000)</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000) ... 200,000 .................. (re. $195,000)</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000) ... 1,000 ......................... (re. $1,000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60000) ... 125,000 ..................... (re. $125,000)</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58800) ... 15,000 ...................... (re. $10,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>185,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 185,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>139,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>16,000</td>
</tr>
<tr>
<td>Travel</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td>APPROPRIATIONS</td>
</tr>
<tr>
<td>----------------</td>
<td>----------------</td>
</tr>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

For the purpose of maintaining the solvency of the following funds.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.

No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available

(80544) .................................... 190,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available

(80543) .................................... 325,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2020-21

1 To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) ........................................... 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) ........................................... 250,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) ................................. 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) ................................. 110,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) ................................. 60,000,000

To the property/casualty insurance security fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80536) ............... 90,000,000

----------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>32,972,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>33,222,000</td>
</tr>
</tbody>
</table>

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All Funds ........................ 33,222,000 101,030,200

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS ............................ 33,222,000

For training and professional development of
general employees for outstanding service
and accomplishments as prescribed by the
empire star public service award. A
portion of these funds may be suballocated
to other state agencies (23801).

Contractual services (51000) .......................... 300,000

For services and expenses to implement written agreements determining the terms and
conditions of employment between the state
and employee organizations representing
negotiating units established pursuant to
article 14 of the civil service law. A
portion of these funds may be suballocated
to other state agencies (23802):

Personal service--regular (50100) .................. 1,000

Civil Service Employees Association

Joint committee on health benefits (23838) ..... 1,530,000
Employee training and development (23804) ..... 12,308,000
Safety and health maintenance committee
(23839) ........................................ 732,000
| Employee security committee (23840) | 604,000 |
| Work life services (23942) | 2,966,000 |
| Discipline (23805) | 438,000 |
| Employee assistance program (23842) | 745,000 |
| Statewide performance rating committee (23843) | 48,000 |
| Property damage (23844) | 37,000 |
| Work related clothing (ASU) (23947) | 50,000 |
| Work related clothing (OSU) (23845) | 1,231,000 |
| Tool allowance (OSU) (23846) | 86,000 |
| Tool insurance (OSU) (23847) | 30,000 |
| Uniform allowance (ISU) (23848) | 475,000 |
| Work related clothing (ISU) (23849) | 89,000 |
| Total amount available | 21,369,000 |

| Joint committee on health benefits (23857) | 6,000 |
| Employee assistance program/work-life services (23946) | 16,000 |
| Statewide performance rating committee (23860) | 1,000 |
| Time and attendance umpire process admin (23861) | 1,000 |
| Disciplinary panel admin (23862) | 1,000 |
| Employee development and training (23859) | 70,000 |
| Total amount available | 95,000 |

| Commissioned and Non-Commissioned Officers (Supervisors) Unit Health benefits committees (80344) | 6,000 |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2020-21

1  Total amount available .............................. 6,000  

3  Bureau of Criminal Investigation

4  Health committee benefits (23881) .................. 6,000  

6  Total amount available .............................. 6,000  

8  State Troopers Unit

9  Health benefits committees (23883) .............. 15,000  

11  Total amount available .......................... 15,000  

13  Graduate Student Employees Union

14  Doctoral program recruitment and retention  

enhancement fund, comprehensive college  

graduate program recruitment and retention  

fund, fee mitigation fund, downstate  

location fund, statewide professional  

development committee, pre-tax and work-  

life services programs (23951) ............ 2,315,000  

22  Total amount available .......................... 2,315,000  

24  Security Services Unit

25  Labor management committees (23817) ............ 321,000  

26  Employee assistance program (23874) ............ 230,000  

27  Joint committee on health benefits (23875) ...... 190,000  

28  Employee training and development (23891) ...... 183,000  

29  Organizational alcoholism program (23892) ...... 180,000  

30  Labor management training (23893) .............. 115,000  

31  Family benefits (23894) .......................... 495,000  

32  Legal defense fund (23873) ....................... 150,000  

34  Total amount available .......................... 1,864,000  

36  Professional Services Negotiating Unit

37  Joint committee on health benefits and  

statewide labor management committees  

(23835) ........................................... 3,857,000  

39  ------------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2020-21

1  Program account subtotal .................. 32,972,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 NYS Flex Spending Accounts – 22047

6 For services and expenses related to the
7 administration of the NYS flex spending
8 accounts (23802).

9 Contractual services (51000) ....................... 250,000
10
11 Program account subtotal ......................... 250,000
12

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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

**LABOR MANAGEMENT COMMITTEES**

**STATE OPERATIONS - REAPPROPRIATIONS 2020-21**

1. **COLLECTIVE BARGAINING AGREEMENTS**

2. General Fund

3. State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,000</td>
</tr>
</tbody>
</table>

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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</table>

Civil Service Employees Association

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joint committee on health benefits (23838)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Employee training and development (23804)</td>
<td>12,066,000</td>
</tr>
<tr>
<td>Safety and health maintenance committee (23839)</td>
<td>717,000</td>
</tr>
<tr>
<td>Employee security committee (23840)</td>
<td>591,000</td>
</tr>
<tr>
<td>Work life services (23942)</td>
<td>2,908,000</td>
</tr>
<tr>
<td>Discipline (23805)</td>
<td>429,000</td>
</tr>
<tr>
<td>Employee assistance program (23842)</td>
<td>730,000</td>
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<tr>
<td>Statewide performance rating committee (23843)</td>
<td>46,000</td>
</tr>
<tr>
<td>Work related clothing (ASU) (23947)</td>
<td>50,000</td>
</tr>
<tr>
<td>Work related clothing (OSU) (23845)</td>
<td>1,206,000</td>
</tr>
<tr>
<td>Tool allowance (OSU) (23846)</td>
<td>83,000</td>
</tr>
<tr>
<td>Tool insurance (OSU) (23847)</td>
<td>29,000</td>
</tr>
<tr>
<td>Uniform allowance (ISU) (23848)</td>
<td>465,000</td>
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<tr>
<td>Work related clothing (ISU) (23849)</td>
<td>87,000</td>
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</table>

District Council-37
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount (re.)</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Joint committee on health benefits (23857)</td>
<td>6,000</td>
</tr>
<tr>
<td>2</td>
<td>Employee assistance program/work-life services (23946)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>16,000</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Statewide performance rating committee (23860)</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Time and attendance umpire process admin (23861)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Disciplinary panel admin (23862)</td>
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</tr>
<tr>
<td>8</td>
<td>Employee development and training (23859)</td>
<td>70,000</td>
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<tr>
<td>9</td>
<td>Professional development and quality of working life (23810)</td>
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<tr>
<td>10</td>
<td>Professional development and quality of working life (23810)</td>
<td>439,000</td>
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<td>11</td>
<td>Health and safety (23864)</td>
<td>570,000</td>
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<tr>
<td>12</td>
<td>PSTP program (23811)</td>
<td>4,662,000</td>
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<tr>
<td>13</td>
<td>Joint funded programs (23812)</td>
<td>812,000</td>
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<tr>
<td>14</td>
<td>Multi-funded programs (23813)</td>
<td>795,000</td>
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<tr>
<td>15</td>
<td>Professional development for nurses (23865)</td>
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</tr>
<tr>
<td>16</td>
<td>Property damage (23866)</td>
<td>18,000</td>
</tr>
<tr>
<td>17</td>
<td>Joint committee on health benefits (23869)</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Professional services negotiating unit</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Family benefits (23852)</td>
<td>310,000</td>
</tr>
<tr>
<td>20</td>
<td>Medical flexible spending program (23853)</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>550,000</td>
</tr>
<tr>
<td>22</td>
<td>Management training (23806)</td>
<td>718,000</td>
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<tr>
<td>23</td>
<td>Uniform allowance (23855)</td>
<td>245,000</td>
</tr>
<tr>
<td>24</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
</tr>
<tr>
<td>25</td>
<td>M/C share of negotiated programs (23808)</td>
<td>570,000</td>
</tr>
<tr>
<td>26</td>
<td>Professional services negotiating unit</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Joint committee on health benefits and statewide labor management committees (23835)</td>
<td>3,781,000</td>
</tr>
<tr>
<td>28</td>
<td>The appropriation made by chapter 24, section 22 of part A, of the laws of 2019, is hereby amended and reappropriated to read:</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>State Troopers Unit</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Health Benefits Committee (23883)</td>
<td>28,000</td>
</tr>
<tr>
<td>31</td>
<td>Contract Administration (23884)</td>
<td>50,000</td>
</tr>
<tr>
<td>32</td>
<td>Management Confidential</td>
<td></td>
</tr>
</tbody>
</table>

The appropriation made by chapter 24, section 22 of part A, of the laws of 2019, is hereby amended and reappropriated to read: State Troopers Unit.

Health Benefits Committee (23883): 28,000 (re. $26,000)

Contract Administration (23884): 50,000 (re. $50,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 24, section 21 of part B, of the laws of 2019, is hereby amended and reappropriated to read:

   Commissioned and Non-Commissioned Officers (Supervisors) Unit

   Health Benefits Committee (80344) ... 11,200 ........... (re. $11,200)

The appropriation made by chapter 24, section 24 of part C, of the laws of 2019, is hereby amended and reappropriated to read:

   Security Services Unit

   Labor Management Committees (23817) ... 1,221,000 ... (re. $1,185,000)
   Employee Assistance Program (23874) ... 875,000 ........ (re. $723,000)
   Joint committee on health benefits (23875) ... 722,000 (re. $677,000)
   Contract administration (23876) ... 200,000 ............ (re. $200,000)
   Employee Training and Development (23891) ... 694,000 . (re. $694,000)
   Organizational alcoholism program (23892) ... 683,000 . (re. $683,000)
   Labor Management Training (23893) ... 438,000 ........ (re. $438,000)
   Prevention Training (23950) ... 5,000,000 ............. (re. $5,000,000)
   Family Benefits (23894) ... 1,883,000 ............... (re. $1,813,000)
   Legal Defense Fund (23873) ... 150,000 ............... (re. 150,000)

The appropriation made by chapter 337, section 24 of part A, of the laws of 2019, is hereby amended and reappropriated to read:

   Bureau of Criminal Investigation

   Health Benefits Committee (23881) ... 12,000 ............ (re. $12,000)
   Contract Administration (23882) ... 50,000 ............... (re. $50,000)

The appropriation made by chapter 337, section 16 of part B, of the laws of 2019, is hereby amended and reappropriated to read:

   Graduate Student Employees Unit

   Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 .................. (re. $2,280,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

   For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
   Contractual services (51000) ... [300,000] 97,000 ...... (re. $93,000)
   Supplies and materials (57000) ... 76,000 ............... (re. $75,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. **Equipment** (56000) ... 50,000 ......................... (re. $50,000)
2. **Travel** (54000) ... 76,000 .......................... (re. $72,000)
3. **Fringe benefits** (60000) ... 1,000 ....................... (re. $1,000)

For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant
to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):

4. Personal service--regular (50100) ... 247,000 .......... (re. $1,000)
5. Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
6. Travel (54000) ... 1,000 ................................. (re. $1,000)
7. Contractual services (51000) ... 1,000 .................... (re. $1,000)
8. Equipment (56000) ... 1,000 ............................... (re. $1,000)

Civil Service Employees Association

9. Joint committee on health benefits (23838) .................
10. 1,470,000 .................................................. (re. $683,000)
11. Employee training and development (23804) ...............
12. 11,829,000 ................................................... (re. $8,767,000)
13. Safety and health maintenance committee (23839) ..........
14. 703,000 ...................................................... (re. $625,000)
15. Employee security committee (23840) ... 580,000 ...... (re. $212,000)
16. Family benefits committee (23841) ... 2,851,000 ...... (re. $1,937,000)
17. Discipline (23805) ... 421,000 ............................. (re. $198,000)
18. Employee assistance program (23842) ... 715,000 ...... (re. $300,000)
19. Statewide performance rating committee (23843) ........
20. 45,000 ....................................................... (re. $45,000)
21. Work related clothing (OSU) (23845) ... 1,182,000 ...... (re. $320,000)
22. Tool allowance (OSU) (23846) ... 82,000 ............... (re. $41,000)
23. Tool insurance (OSU) (23847) ... 29,000 ............... (re. $29,000)
24. Uniform allowance (ISU) (23848) ... 456,000 .......... (re. $151,000)
25. Work related clothing (ISU) (23849) ... 85,000 .......... (re. $41,000)

Professional, Scientific and Technical Services Unit

26. Professional development and quality of working life (23810) ....
27. 585,000 ...................................................... (re. 339,000)
28. Health and safety (23864) ... 760,000 ..................... (re. $561,000)
29. PSTP program (23811) ... 6,215,000 ...................... (re. $3,664,000)
30. Joint funded programs (23812) ... 1,083,000 ............. (re.351,000)
31. Multi-funded programs (23813) ... 1,059,000 .......... (re. $789,000)
32. Professional development for nurses (23865) ..............
33. 552,000 ...................................................... (re. 500,000)
34. Property damage (23866) ... 23,000 ....................... (re. $6,000)
35. Joint committee on health benefits (23869) ...............
36. 552,000 ...................................................... (re. $173,000)
37. Work-life services (23833) ... 2,551,000 ............... (re. 1,600,000)

Management Confidential
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1. Family benefits (23852) ... 310,000 .................... (re. 211,000)
2. Medical flexible spending program (23853) .....................
   500,000 .................................................. (re. 468,000)
3. Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
4. Management training (23806) ... 718,000 ............... (re. $673,000)
5. Uniform allowance (23855) ... 245,000 .................. (re. $73,000)
6. Tuition reimbursement (23807) ... 250,000 .......... (re. $245,000)
7. M/C share of negotiated programs (23808) ... 570,000 . (re. $483,000)

By  chapter  76,  section 14, of the laws of 2018, as amended by chapter
50, section 1, of the laws of 2019:

9. District Council - 37 Unit
10. Joint Committee on Health Benefits (23857) ... $18,000 . (re. $10,000)
11. Employee Assistance Program/Work-Life Services (23858) ........
   $44,000 .................................................. (re. $31,000)
12. Statewide Performance Rating Committee (23860) ..........
   $3,000 ................................................... (re. $3,000)
13. Time & Attendance Umpire Process Admin (23861) ..........
   $3,000 ................................................... (re. $3,000)
14. Disciplinary Panel Administration (23862) ... $3,000 .... (re. $3,000)
15. Contract Administration (23863) ... $3,000 .............. (re. $3,000)

By chapter 263, section 18, of the laws of 2018, as amended by chapter
50, section 1, of the laws of 2019:

21. Professional Services Negotiating Unit
22. Joint Committee on Health Benefits & Statewide Labor Management
   Committees (23835) ... $8,700,000 .................... (re. $5,296,000)

26. The appropriation made by chapter 50, section 1, of the laws of 2017, as
    amended by chapter 50, section 1, of the laws of 2018, is hereby
    amended and reappropriated to read:
    For training and professional development of state employees for
    outstanding service and accomplishments as prescribed by the empire
    star public service award. A portion of these funds may be suballo-
    cated to other state agencies (23801).
    [Contractual services (51000)] Fringe benefits (60000) ........
    300,000 .................................................. (re. $300,000)

    For services and expenses to implement written agreements determining
    the terms and conditions of employment between the state and employ-
    ee organizations representing negotiating units established pursuant
    to article 14 of the civil service law. A portion of these funds may
    be suballocated to other state agencies (23802):
    Personal service--regular (50100) ... 5,137,000 .......... (re. $1,000)
    Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
    Travel (54000) ... 1,000 .............................. (re. $1,000)
    Contractual services (51000) ... 1,000 .................... (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Equipment (56000) ... 1,000 ........................................... (re. $1,000)
2. Civil Service Employees Association
3. Discipline (23805) ... 350,000 ................................. (re. $210,000)
4. Management Confidential
5. Medical flexible spending program (23853) ..........................
   500,000 .......................................................... (re. $500,000)
6. Pre-tax transportation benefit (23854) ... 550,000 ........ (re. $550,000)
7. Management training (23806) ... 718,000 ..................... (re. $465,000)
8. Uniform allowance (23855) ... 245,000 ........................ (re. $243,000)
9. Tuition reimbursement (23807) ... 250,000 ..................... (re. $147,000)
10. M/C share of negotiated programs (23808) ... 570,000 ... (re. 448,000)
11. Commissioned and Non-Commissioned Officers (Supervisors) Unit
12. Health benefits committees (80344) ... 7,000 ............ (re. $4,000)
13. State Troopers Unit
14. Health benefits committees (23883) ... 15,000 ........... (re. $5,000)
15. By chapter 8, section 19, of the laws of 2017:
   16. Professional, Scientific and Technical Services Unit
   17. Professional development and quality of working life committee (23803)
      ... 723,000 .................................................. (re. $78,000)
   18. Health and Safety (23809) ... 938,000 ....................... (re. $910,000)
   19. PSPT Program (23814) ... 7,675,000 ......................... (re. $2,121,000)
   20. Joint Funded Programs (23815) ... 1,337,000 ............ (re. $413,000)
   21. Multi-Funded Programs (23818) ... 1,309,000 ............ (re. $999,000)
   22. Work-life services (23833) ... 3,151,000 ................... (re. $277,000)
   23. Joint Committee on Health Benefits (23823) ................
      682,000 ..................................................... (re. $204,000)
   24. Contract administration (23824) ... 50,000 ................ (re. $26,000)

25. By chapter 165, section 25, of the laws of 2017, as amended by chapter
    50, section 1, of the laws of 2018:
26. Civil Service Employees Association
27. Joint committee on health benefits (23838) ....................
   28. 1,815,000 .................................................... (re. $566,000)
29. Employee training and development (23804) ....................
   30. 14,607,000 .................................................... (re. $4,800,000)
31. Safety and health maintenance committee (23839) ............
   32. 869,000 ....................................................... (re. $577,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - RE Appropriations 2020-21

<table>
<thead>
<tr>
<th>No.</th>
<th>Committee/Program Name</th>
<th>Budgeted Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Employee security committee (23840)</td>
<td>716,000</td>
<td>(re. $351,000)</td>
</tr>
<tr>
<td>2</td>
<td>Work-Life Services (23942)</td>
<td>3,520,000</td>
<td>(re. $194,000)</td>
</tr>
<tr>
<td>3</td>
<td>Discipline (23943)</td>
<td>170,000</td>
<td>(re. 24,000)</td>
</tr>
<tr>
<td>4</td>
<td>Statewide performance rating committee (23843)</td>
<td>56,000</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>5</td>
<td>Employee Assistance Program (23842)</td>
<td>884,000</td>
<td>(re. $245,000)</td>
</tr>
<tr>
<td>6</td>
<td>Work related clothing (operational services unit) (23845)</td>
<td>1,460,000</td>
<td>(re. $628,000)</td>
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<tr>
<td>7</td>
<td>Tool allowance (operational services unit) (23846)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Tool insurance (operational services unit) (23847)</td>
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<td></td>
</tr>
<tr>
<td>9</td>
<td>Uniform allowance (institutional services unit) (23848)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Work related clothing (institutional services unit) (23849)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Contract Administration (23850)</td>
<td>400,000</td>
<td>(re: $288,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

- Personal service—regular (50100) ... 1,000 ............. (re. $1,000)
- Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
- Travel (54000) ... 1,000 ............................ (re. $1,000)
- Contractual services (51000) ... 1,000 .................. (re. $1,000)
- Equipment (56000) ... 1,000 ............................. (re. $1,000)

Civil Service Employees Association

- Joint committee on health benefits (23838) ........................... 1,039,000 ............. (re. $655,000)
- Employee training and development (23804) ........................... 8,360,000 ........................... (re. $310,000)
- Employee security committee (23840) ... 410,000 ........................... (re. $51,000)
- Discipline (23805) ... 297,000 ............................ (re. $173,000)
- Employee assistance program (23842) ... 506,000 ........................... (re. $247,000)
- Statewide performance rating committee (23843) ........................... 32,000 ............................ (re. $28,000)
- Work related clothing (osu) (23845) ... 836,000 ........................... (re. $21,000)
- Tool allowance (osu) (23846) ... 58,000 ............................ (re. $19,000)
- Tool insurance (osu) (23847) ... 20,000 ............................ (re. $20,000)
- Uniform allowance(isu) (23848) ... 323,000 ........................... (re. $1,000)
- Work related clothing (isu) (23849) ... 60,000 ........................... (re. $22,000)

Management Confidential
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Medical flexible spending program (23853) ... 500,000 . (re. $286,000)
2 Pre-tax transportation benefit (23854) ... 550,000 ..... (re. $21,000)
3 Management training (23806) ... 1,018,000 ............. (re. $102,000)
4 M/C share of negotiated programs (23808) ... 570,000 .. (re. $447,000)

5 Commissioned and Non-Commissioned Officers (Supervisors) Unit

6 Health benefits committees (80344) ... 6,000 ............ (re. $2,000)
7 State Troopers Unit
8 Health benefits committees (23883) ... 14,000 .......... (re. $5,000)

9 Professional Services Negotiating Unit

10 Education and training (23816) ... 2,483,000 ........... (re. $211,000)
11 Joint committee on health benefits (23872) .................
   137,000 .............................................. (re. $40,000)

13 By chapter 233, section 19, of the laws of 2016:

14 Professional, Scientific and Technical Services Unit

15 Professional development and quality of working life committee (23810)
16 ... 560,000 ............................................ (re. $325,000)
17 Health and Safety (23864) ... 727,000 ..................... (re. $418,000)
18 PSPT Program (23811) ... 5,943,000 ..................... (re. $440,000)
19 Joint Funded Programs (23812) ... 1,036,000 ............ (re. $4,000)
20 Multi-Funded Programs (23813) ... 1,013,000 .......... (re. $581,000)
21 Employee Assistance Program (23868) ... 450,000 ...... (re. $220,000)
22 Joint Committee on Health Benefits (23869) ................
   528,000 ............................................. (re. $155,000)

24 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
25 section 1, of the laws of 2016:

26 For services and expenses to implement written agreements determining
   the terms and conditions of employment between the state and employ-
   ee organizations representing negotiating units established pursuant
   to article 14 of the civil service law. A portion of these funds may
   be suballocated to other state agencies (23802):

27 Personal service--regular (50100) ... 1,000 ............. (re. $1,000)
28 Supplies and materials (57000) ... 1,000 .................. (re. $1,000)
29 Travel (54000) ... 1,000 ................................ (re. $1,000)
30 Contractual services (51000) ... 1,000 ................... (re. $1,000)
31 Equipment (56000) ... 1,000 ........................... (re. $1,000)

35 Security Supervisors Unit

37 Employee training and development (23820) ... 22,000 ... (re. $22,000)
38 Quality of work life committee (23819) ... 16,000 ...... (re. $7,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Amount</th>
<th>Description</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Legal defense fund (23878)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
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<tr>
<td>2</td>
<td>Management directed training (23877)</td>
<td>15,000</td>
<td>(re. $15,000)</td>
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<tr>
<td>3</td>
<td>Organizational alcoholism program (23889)</td>
<td>7,000</td>
<td>(re. $7,000)</td>
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<tr>
<td>4</td>
<td>Joint committee on health benefits (23879)</td>
<td>7,000</td>
<td>(re. $6,000)</td>
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By chapter 234, section 20, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

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<th>Amount</th>
<th>Description</th>
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<tbody>
<tr>
<td>5</td>
<td>State Troopers Unit</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Health Benefits Committee (23883)</td>
<td>26,000</td>
<td>(re. $8,000)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Contract Administration (23884)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
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By chapter 235, section 19, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

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<th></th>
<th>Amount</th>
<th>Description</th>
<th>Reappropriation Amount</th>
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<tbody>
<tr>
<td>8</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Health Benefits Committee (80344)</td>
<td>11,000</td>
<td>(re. $3,000)</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Contract Administration (80347)</td>
<td>25,000</td>
<td>(re. $25,000)</td>
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By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Amount</th>
<th>Description</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
<td></td>
</tr>
</tbody>
</table>

Security Supervisors Unit

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Amount</th>
<th>Description</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>Management directed training (23877)</td>
<td>14,000</td>
<td>(re. $14,000)</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Joint committee on health benefits (23879)</td>
<td>7,000</td>
<td>(re. $6,000)</td>
<td></td>
</tr>
</tbody>
</table>

Agency Police Services

<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Amount</th>
<th>Description</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Joint committee on health benefits (23923)</td>
<td>7,000</td>
<td>(re. $6,000)</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Education and training (23925)</td>
<td>22,000</td>
<td>(re. $22,000)</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Education and training -- management directed (23926)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Organizational alcohol program (23928)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Quality of work life initiatives (23930)</td>
<td>16,000</td>
<td>(re. $16,000)</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses to implement written agreements determining
2 the terms and conditions of employment between the state and employ-
3 ee organizations representing negotiating units established pursuant
4 to article 14 of the civil service law. A portion of these funds may
5 be suballocated to other state agencies (23802):
6 Personal service--regular (50100) ... 1,000 .................. (re. $1,000)
7 Supplies and materials (57000) ... 1,000 .................... (re. $1,000)
8 Travel (54000) ... 1,000 ................................ (re. $1,000)
9 Contractual services (51000) ... 1,000 ...................... (re. $1,000)
10 Equipment (56000) ... 1,000 ................................ (re. $1,000)

11 Security Supervisors Unit

12 Management directed training (23877) ... 14,000 ........ (re. $14,000)
13 Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
14 Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

15 Agency Police Services

16 Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
17 Education and training (23925) ... 21,000 ............... (re. $21,000)
18 Education and training - management directed (23926) ..............
19 13,000 ................................................... (re. $13,000)
20 Organizational alcohol program (23928) ... 5,000 ....... (re. $5,000)
21 Quality of work life initiatives (23930) ... 16,000 ....... (re. $16,000)

22 By chapter 15, section 26, of the laws of 2012, as amended by chapter
23 50, section 1, of the laws of 2018:

24 Agency Police Services

25 Education and Training (23925) ... 43,000 .............. (re. $26,000)
26 Education and Training - Management Directed (23926) ..............
27 26,000 ................................................... (re. $26,000)
28 Organizational Alcohol Program (23928) ... 10,000 ..... (re. $10,000)
29 Legal Defense Fund (23929) ... 10,000 ................... (re. $10,000)
30 Quality of Work Life Initiatives (23930) ... 32,000 ....... (re. $30,000)

31 By chapter 257, section 28, of the laws of 2012, as amended by chapter
32 50, section 1, of the laws of 2018:

33 Security Supervisors Unit

34 Employee training and development (23820) ... 21,000 ... (re. $18,000)
35 Contract administration (23880) ... 50,000 .................. (re. $46,000)
36 Management directed training (23877) ... 14,000 ........ (re. $14,000)
37 Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

FINANCIAL RESTRUCTURING BOARD                      2,500,000

General Fund

State Purposes Account - 10050

For services and expenses related to the
administration of the financial restruc-
turing board (80302).

Contractual services (51000)                      2,500,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>336,300</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>30,341,300</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>------------</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>------------</td>
</tr>
</tbody>
</table>

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

| Personal service--regular (50100)                       | 324,000    |
| Holiday/overtime compensation (50300)                   | 4,400      |
| Supplies and materials (57000)                          | 1,800      |
| Contractual services (51000)                            | 6,100      |
| Program account subtotal                                | 336,300    |

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,005,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>30,005,000</td>
</tr>
</tbody>
</table>

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS  2020-21
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 ................. (re. $989,000)
10 Nonpersonal service (57050) ... 29,000,000 .......... (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 ................. (re. $788,000)
16 Nonpersonal service (57050) ... 29,000,000 .......... (re. $22,519,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 ................. (re. $606,000)
22 Nonpersonal service (57050) ... 29,000,000 .......... (re. $18,209,000)

23 By chapter 50, section 1, of the laws of 2016:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,000,000 ................. (re. $932,000)
28 Nonpersonal service (57050) ... 29,000,000 .......... (re. $16,781,000)

29 By chapter 50, section 1, of the laws of 2015:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,000,000 ................. (re. $1,000,000)
34 Nonpersonal service (57050) ... 29,000,000 .......... (re. $17,385,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS    2020-21

1  All Funds

2 For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) .................................................. 200,000,000
By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement
(81024) ... 200,000,000 .......................... (re. $200,000,000)
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 .......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding (80924) ............. 8,000,000,000 .......................... (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capi-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

tal purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 45,000,000 ................................... (re. $13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations (81024) ...............................................

50,000,000 ................................................ (re. $39,936,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts...
of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 9,000,000 .. (re. $9,000,000)
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### RACING REFORM PROGRAM

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>0</td>
<td>1,642,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
<td>1,642,000</td>
</tr>
</tbody>
</table>

### RACING REFORM PROGRAM

1. **General Fund**
2. **State Purposes Account - 10050**

9. **By chapter 55, section 1, of the laws of 2008:**
   - For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).
   - Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

16. **By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:**
   - For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).
   - Contractual services (51000) ... 995,000 .............. (re. $637,000)
   - Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account – 10050

3 For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards (80533) .................................................. 500,000,000

12 ===============
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2020-21

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

4 The sum of $1,000,000,000 is hereby appropriated solely
5  for transfer by the governor to the general, special
6  revenue, capital projects, proprietary or fiduciary
7  funds to meet unanticipated emergencies pursuant to
8  section 53 of the state finance law (80554) ............ 1,000,000,000
9  ==============
The appropriation made by chapter 23, section 3, of the laws of 2020, is hereby amended and reappropriated to read:

The sum of \[
\text{forty million dollars} \ (\$40,000,000) \]

\$40,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, and trainings. A portion of these funds may be made available as state aid to municipalities for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Any disbursements from this appropriation shall be distributed pursuant to a plan approved by the director of the budget ...
The sum of $25,000,000,000 is hereby appropriated solely for transfer by the governor to funds established to account for revenues from the federal government in order to meet unanticipated or emergency expenditures pursuant to section 53 of the state finance law, except that subdivision 8 of section 53 shall not apply. In addition, to the extent necessary to spend monies available to recover from natural or man-made disasters including public health emergencies, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public authority. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in the act or acts making such federal revenue available (80548) ........... 25,000,000,000
Unspecified Funds
Special Public Health Emergency Appropriation Account

The sum of $4,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, and trainings. A portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis ........................ 4,000,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2020-21

1  General Fund
2  State Purposes Account - 10050

3  For payments to the state insurance fund for the purpose
4  of making workers' compensation payments to state
5  employee claimants as required to fulfill terms of the
6  agreement between the New York state department of civil
7  service and the state insurance fund (80532) ................. 9,590,000
8

================================
§ 2. Section 1 of a chapter of the laws of 2020, enacting the debt
service budget, is amended by repealing the items herein below set forth
in brackets and by adding to such section the other items underscored in
this section.

DEBT SERVICE FUND--GENERAL DEBT SERVICE FUND

Maintenance undistributed
For the legal requirements of principal, interest, and
related expenses on general obligation bonds, special
contractual and revenue bond obligations, as issued
pursuant to articles 5-C and 5-F of the state finance
law and payments for interest rate exchange and similar
agreements, in accordance with the following schedule ..
..................................................... [8,572,750,000] 19,572,750,000
=======================================

SPECIAL CONTRACTUAL OBLIGATION PAYMENTS
The several sums, or so much thereof as may be sufficient
to accomplish in full the purposes designated by the
appropriations, are hereby appropriated and are, subject
to the issuance of certificates of approval of avail-
ability by the director of the budget, available for the
purpose of making payments for special contractual obli-
gations, in accordance with the following schedule ..... 
..................................................... [517,750,000] 3,517,750,000
----------------

SCHEDULE

Debt Service Funds
General Debt Service Fund
Debt Service Lease Payments Fund - 40151

For payment to the Housing Finance Agency
and the Urban Development Corporation for
payment of bonds issued to finance the
State's housing programs (80452) (60400) .... 30,000,000

For payment to the Dormitory Authority or
Urban Development Corporation for the
payment of principal, interest, and
related expenses related to any credit
facilities entered into by such authori-
ties or bonds or notes issued by such
authorities pursuant to an agreement or
agreements between the Dormitory Authority
or Urban Development Corporation and the
State .............................................. 3,000,000,000

For payment to the State University
Construction Fund, for payment to the
Dormitory Authority, pursuant to paragraph
(e) of subdivision 19 of section 1680 of
the public authorities law, to pay for
bonds or notes issued by such authority,
pursuant to agreements between the State
University Construction Fund, State
University of New York and the Dormitory Authority, relating to State University education facilities. Notwithstanding the provisions of section 40 of the state finance law or any other provision of law to the contrary, this appropriation shall remain in full force and effect until April 30, 2021 (80450) (60400) ............ 220,000,000

Total of debt service schedule ............ [501,000,000] 3,501,000,000

Total of schedules ............ [517,750,000] 3,517,750,000

REVENUE BOND FINANCING AGREEMENT PAYMENTS
The several sums, or so much thereof as may be necessary, are hereby appropriated for payment to the dormitory authority, the environmental facilities corporation, the housing finance agency, the thruway authority, and the urban development corporation and are, subject to the issuance of certificates of approval of availability by the director of the budget, available for the purpose of making financing agreement payments related to personal income tax revenue note and bond obligations, as authorized pursuant to article 5-C of the state finance law and in accordance with the following schedule ............ [5,550,000,000] 13,550,000,000

SCHEDULE

Debt Service Funds
General Debt Service Fund
Revenue Bond Tax Fund - 40152

Debt Service Payment (80364) (60400) .......

[5,500,000,000] 13,500,000,000

Related Expenses (80602) (51000) ...........

50,000,000

Total of schedule ............ [5,550,000,000] 13,550,000,000

Total of schedule ............ [8,572,750,000] 19,572,750,000
§ 3. Section 1 of a chapter of the laws of 2020, enacting the aid to
localities budget, is amended by repealing the items herein below set
forth in brackets and by adding to such section the other items under-
scored in this section.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>47,500,545,171</td>
<td>44,301,665,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>96,914,927,000</td>
<td>106,811,892,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>12,966,000,000</td>
<td>12,005,309,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>157,381,472,171</strong></td>
<td><strong>163,118,886,000</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................................................... 266,000

General Fund
Local Assistance Account - 10000

For services and expenses of the office of
minority health including competitive
grants to promote community strategic
planning or new or improved health care
delivery systems and networks in minority
areas (29995) .......................................................... 266,000

AIDS INSTITUTE PROGRAM ......................................................... 104,905,700

General Fund
Local Assistance Account - 10000

For services and expenses for regional and
targeted HIV, STD, and hepatitis C
services. To ensure organizational viabil-
ity, agency administration may be
supported subject to the review and
approval of the department of health.
Notwithstanding any provision of law to the
contrary, the commissioner of health shall
be authorized to continue contracts with
community service programs, multiservice
agencies and community development initi-
atives for all such contracts which were
executed on or before March 31, 2020.
without any additional requirements that
such contracts be subject to competitive
bidding or a request for proposals process
(29819) ........................................... 29,009,000
For services and expenses for HIV health
care and supportive services. A portion of
this appropriation may be suballocated to
other state agencies, authorities, or
accounts for expenditures related to the
New York/New York III supportive housing
agreement (26924) .............................. 32,387,000
For services and expenses for hepatitis C
programs (29817) ................................ 1,117,000
For services and expenses for HIV, STD, and
hepatitis C prevention. A portion of these
funds may be suballocated to other state
agencies (29818) ............................... 31,080,000
For services and expenses for HIV clinical
and provider education programs (29816) ...... 2,716,000
For services and expenses of an opioid drug
addiction, prevention and treatment
program (26936) .................................. 450,000
For services and expenses of an opioid over-
dose prevention program for schools
(26935) ............................................ 272,000
For services and expenses to support the STD
center of excellence (26826) .................... 480,000
For services and expenses of the health and
social services sexuality-related programs
(26832) .......................................... 4,967,000
For services and expenses of a statewide
public health campaign for screening and
education activities regarding sexually
transmitted diseases, provided that any
funds allocated under this appropriation
shall not supplant existing local funds or
state funds allocated to county health
departments under article 6 of the public
health law (26834) .............................. 777,700
For additional grants to existing community
service programs to meet the increased
demands of HIV education, prevention,
outreach, legal and supportive services to
high risk groups and to address increased
operating costs of these programs. Such
grants shall be equitably distributed .......... 262,500
For additional grants to existing community
based organizations and to article 28 of
the public health law diagnostic and
treatment centers that must operate in a
neighborhood or geographic area with high
concentrations of at risk populations and
provide services and programs that are
culturally sensitive to the special social
and cultural needs of the at risk popu-
lations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed ....... 525,000
For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed ........ 262,500
Program account subtotal ............... 104,305,700
--------------
Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170
For services and expenses, including grants, to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847) ........................................ 600,000
Program account subtotal ............... 600,000
--------------
CENTER FOR COMMUNITY HEALTH PROGRAM ....................... 1,493,790,471
--------------
General Fund
Local Assistance Account - 10000
State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.
Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product
manufacturers, except in the case of a public health emergency, as determined by
the commissioner of health. All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children’s health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2015 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2020 through December 31, 2021. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. (26815) .......... 161,305,000 For services and expenses related to public health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975) ..................... 40,000,000 For services and expenses of a study of racial disparities (29967) ..................... 147,500
For services and expenses of a minority male wellness and screening program (29941) ........... 26,950
For services and expenses of a Latino health outreach initiative (29940) ....................... 36,750
For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies (29973) ....................... 1,456,000
For grants-in-aid to contract for hypertension prevention, screening, and treatment programs (29965) ....................... 186,000
For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma (29962) ....................... 170,000
For services and expenses of a universal prenatal and postpartum home visitation program (29939) ....................... 1,847,000
For services and expenses for childhood asthma coalitions (29936) ....................... 930,000
For services and expenses related to obesity and diabetes programs.
All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social
security act and defined in the regu-
lations at 42 CFR 457.10. Such reduction,
transfer, and or interchange shall be in
accordance with an approved state plan
amendment submitted by the commissioner of
health and approved by the federal centers
for medicare and medicaid services (26925) ... 5,970,000
For services and expenses of the public
health management leaders of tomorrow
program, provided a portion of this appro-
priation shall be suballocated to univer-
sity at Albany school of public health
(29968) .................................................. 261,600
For services and expenses related to state-
wide health broadcasts involving local,
state and federal agencies (26830) ............. 32,000
For services and expenses to promote infant
safe sleep (29946) ................................. 15,000
For services and expenses of research and
prevention, and detection of Lyme disease
and other tick-borne illnesses (29963) ........ 69,400
For services and expenses of a safe mother-
hood initiative to prevent maternal deaths
in New York state (29942) ......................... 28,000
For services and expenses of health
promotion initiatives (26833) ..................... 430,000
For services and expenses for statewide
maternal mortality reviews and the devel-
opment of protocols to reduce incidents of
death during childbirth (29938) ............... 25,000
For services and expenses of a statewide
public health campaign for tuberculosis
control, provided that any funds allocated
under this appropriation shall not
supplant existing local funds or state
funds allocated to county health depart-
ments under article 6 of the public health
law.
All or a portion of this appropriation may
be reduced, transferred, or interchanged
to the federal health and human services
fund children's health insurance account
for services and expenditures for health
services initiatives for improving the
health of children, including targeted
low-income children and other low-income
children, as permitted under clause ii of
subparagraph D of paragraph 1 of
subsection a of section 2105 of the social
security act and defined in the regu-
lations at 42 CFR 457.10. Such reduction,
transfer, and or interchange shall be in
accordance with an approved state plan
amendment submitted by the commissioner of
health and approved by the federal centers
for medicare and medicaid services (26839) ... 3,845,000
For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund – local assistance account to be matched by federal funds (26841) ......... 1,835,000

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29916) ...... 2,174,600

For services and expenses of the Maternity and Early Childhood Foundation (29915) ....... 227,000

For grants in aid to contract for hypertension prevention, screening and treatment programs (29564) ........................................ 506,000

For services and expenses of tuberculosis treatment, detection and prevention.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29912) ...... 565,600
For services and expenses to implement the early intervention program act of 1992.
All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2020-21 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount (26825) 164,999,000

For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (26840) 25,036,000

State grants for a program of family planning services pursuant to article 2 of the public health law. A portion of these funds may be suballocated to other state agencies (26824) 16,093,000

For services and expenses related to state grants for a program of family planning services pursuant to article 2 of the public health law pursuant to the following:

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>The Door – A Center of Alternatives</td>
<td>901,980</td>
</tr>
<tr>
<td>William F. Ryan Community Health Center</td>
<td>571,500</td>
</tr>
<tr>
<td>Community Healthcare Network</td>
<td>233,552</td>
</tr>
<tr>
<td>Charles B. Wang Community Health Center</td>
<td>202,132</td>
</tr>
<tr>
<td>Planned Parenthood of New York City, Inc.</td>
<td>910,532</td>
</tr>
<tr>
<td>Public Health Solutions</td>
<td>1,780,304</td>
</tr>
</tbody>
</table>

The moneys hereby appropriated shall be
available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971) .......................... 1,758,000

For services and expenses of a comprehensive adolescent pregnancy prevention program (26827) ............................................................... 8,505,000

For services and expenses associated with new and existing school based health centers (26922) .................................................. 8,320,000

For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:

Anthony Jordon Health Center (29960) .......................... 22,000
Montefiore Medical Center (29737) .............................. 90,000
East Harlem Council for Human Services (29957) .............. 10,000
Family Health Network (29956) ..................................... 7,000
Kaleida Health (29955) .................................................. 135,000
Sunset Park Health Council, Inc. d/b/a NYU (29954) .............. 45,000
Long Island Federally Qualified Health Center ....................... 9,000
NY Presbyterian Hospital (29952) ................................... 158,000
Renaissance-Harlem Hospital (29951) ............................. 65,000
Sisters of Charity (29950) ............................................... 27,000
University of Rochester (29947) ...................................... 38,000
Via Health-Rochester General Hospital (29946) .................. 13,000
William F. Ryan Community Health Center (29945) ............. 14,000

For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and
seasonal farmworkers and their families, of which no less than 70 percent shall be
dedicated to community health centers
receiving federal funding for such purpose
pursuant to section 330(g) of the federal
public health service act (29944)

For services and expenses related to provid-
ing nutritional services and to provide
nutritional education to pregnant women,
infants, and children, including suballo-
cations to the department of agriculture
and markets for the farmer's market nutri-
tion program and migrant worker services
and the office of temporary and disability
assistance for prenatal care assistance
program activities. A portion of these
funds may be suballocated to other state
agencies (26821)

For services and expenses, including operat-
ing expenses related to providing nutri-
tional services and nutrition education
for hunger prevention and nutrition
assistance. A portion of this appropri-
ation may be suballocated to other state
agencies (26822)

For services and expenses of rape crisis
centers, including but not limited to
prevention, education and victim services
on college campuses and within their
communities in the state. Notwithstanding
any law to the contrary, the office of
victim services and the department of
health shall administer the program and
allocate funds pursuant to a plan approved
by the director of the budget. Such allo-
cation methodology shall be based in part
on the following factors: certification
status, number of programs, and regional
diversity. Funds hereby appropriated may
be transferred or suballocated to any
state department or agency (26770)

For services and expenses related to
evidence based cancer services programs.
All or a portion of this appropriation may
be reduced, transferred, or interchanged
to the federal health and human services
fund children's health insurance account
for services and expenditures for health
services initiatives for improving the
health of children, including targeted
low-income children and other low-income
children, as permitted under clause ii of
subparagraph D of paragraph 1 of
subsection a of section 2105 of the social
security act and defined in the regu-
lations at 42 CFR 457.10. Such reduction,
transfer, and or interchange shall be in accordance with an approved state plan
amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (26926). 19,825,000
For services and expenses related to the tobacco use prevention and control program including grants to support cancer research.
All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29549). 33,144,000
State aid to municipalities for medical services for the rehabilitation of children and youth with special health care needs, pursuant to article 6 of the public health law (29917) ............................ 170,000
For services and expenses of the Nurse-Family Partnership program (26838) ...................... 3,000,000
For services and expenses of a genetic disease screening program (26699) .................. 487,000
For services and expenses of a sickle cell program (26820) ..................................... 170,000
For services and expenses of ALS Association Greater New York Chapter .................. 50,000
For additional state grants for a program of family planning services pursuant to article 2 of the public health law ............. 438,000
For additional services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies ........................................ 500,000
For services and expenses of New Alternatives for Children .................. 300,000
For additional services and expenses of the Nurse-Family Partnership program ............ 300,000
For services and expenses of NYS Coalition for the School Based Health Centers .......... 84,000
For services and expenses related to existing and new school based health clinics.
Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the speaker of the assembly, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote.

For additional services and expenses of the Sickle Cell Anemia program .................................................. 200,000
For services and expenses of Spina Bifida Association of Northeast NY ........................................... 50,000
For services and expenses of Urban Health Plan, Inc ..................................................................................... 100,000
For services and expenses of Breast Cancer Coalition of Rochester ......................................................... 100,000
For additional services and expenses of the Maternity and Early Childhood Foundation .................. 200,000
For additional services and expenses of the Safe Motherhood Initiative ........................................... 250,000
For services and expenses of Westchester Jewish Community Services .................................................. 20,000
For services and expenses of the Boys & Girls Club of Northern Westchester Drug Prevention program .................................................................................. 30,000
For services and expenses of the Adelphi University breast cancer support program ......................... 100,000
For services and expenses of New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers and facilities licensed under article 28 of the public health law .................................................. 125,000
For services and expenses of crisis services of Buffalo and Erie county .............................................. 209,071
For services and expenses of maternal depression peer support program ............................................... 100,000
For services and expenses of AIDS community resource health q center ............................................. 100,000
For services and expenses of ALS Association Greater New York Chapter .................................................................................. 200,000
For services and expenses of the Apicha Community Health Center ...................................................... 50,000
For services and expenses of Planned Parenthood of the Mid-Hudson Valley – Newburgh ................ 13,000
For services and expenses of Union Community Health Center .............................................................. 13,000
For services and expenses of Gay Men's Health Crisis .......................... 140,000
For additional services and expenses of Nurse Family Partnership ................. 500,000
For additional state grants for a program of family planning services pursuant to article 2 of the public health law ................. 500,000
For services and expenses related to Sickle Cell research and treatment. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote .................. 250,000
For services and expenses related to Lyme and tick borne disease education and research. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote .................. 250,000
For services and expenses related to existing and new school based health clinics. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved
by a majority vote of all members elected
to the senate upon a roll call vote ........... 1,912,000

For services and expenses of the LGBT Health
and Human Services Network, Inc. ............... 475,000

Program account subtotal .................. 584,008,471

Special Revenue Funds - Federal
Federal Education Fund

Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped
infants and toddlers program (26837) ........ 48,578,000

Program account subtotal ............... 48,578,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund

Federal Block Grant Account - 25183

For various health prevention, diagnostic,
detection and treatment services.
The commissioner of health is hereby author-
ized to waive any provisions of the public
health law and regulations, to issue
appropriate operating certificates, and to
enter into contracts with article 28
facilities, to provide funds, to estab-
lish, support and conduct projects to
provide improved and expanded school
health services for preschool and school-
age children. No more than 10 per centum
of the amount appropriated for such
purpose shall be expended for services and
expenses in connection with the adminis-
tration and evaluation of such grants.
Grants awarded under this appropriation
shall be distributed and administered in
accordance with regulations established by
the commissioner of health.
The amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget (26989) ......................... 57,475,000

Program account subtotal ............... 57,475,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
### Federal Health, Education, and Human Services Account - 25148

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).  

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Program account subtotal</td>
<td>41,400,000</td>
</tr>
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</table>

### Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Child and Adult Care Food Account - 25022

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985).  

<table>
<thead>
<tr>
<th>Description</th>
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<td>253,694,000</td>
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### Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25022

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986).  

<table>
<thead>
<tr>
<th>Description</th>
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<td>Program account subtotal</td>
<td>502,970,000</td>
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</table>

### Special Revenue Funds - Other

Combined Expendable Trust Fund

New York State Prostate and Testicular Cancer Research and Education Account - 20183

For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813).  

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
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<td>Program account subtotal</td>
<td>840,000</td>
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</table>

### Special Revenue Funds - Other

Combined Expendable Trust Fund
New York State Women's Cancers Education and Prevention
Account - 20206

For women's cancer prevention and education
pursuant to section 97-llll of state
finance law as added by chapter 420 of the
laws of 2015 (26786) ......................... 100,000
Program account subtotal .................... 100,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Cure Childhood Cancer Research Account - 23802

For services and expenses related to child-
hood cancer research pursuant to section
404-cc of the vehicle and traffic law and
section 99-z of the state finance law, as
added by chapter 443 of the laws of 2016
(26783) ......................... 100,000
Program account subtotal .................... 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Public Health Services Account - 22097

For services and expenses of the local
public health services program. Notwith-
standing section 607 of the public health
law these funds shall be allocated for
state aid to municipalities for a program
of immunization against German measles,
and other communicable diseases, pursuant
to article 6 of the public health law
(29910) ......................... 1,095,000
For state aid to municipalities, notwith-
standing section 607 of the public health
law, for the operation of local health
departments and for the provision of
general public health services pursuant to
article 6 of the public health law for
activities under the jurisdiction of the
commissioner of health (29909) .......... 3,036,000
Notwithstanding any other provision of law
to the contrary, this appropriation is
available for transfer to the state oper-
ations miscellaneous special revenue fund
- local public health services program
account, in the administration and execu-
tive direction program fiscal management
group (29908) ......................... 285,000
Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to supplement the audits performed by the department of health (29907)  209,000

Program account subtotal  4,625,000

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General Fund

Local Assistance Account - 10000

For services and expenses related to the water supply protection program (29813)  5,017,000

For services and expenses of the healthy neighborhood program.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children’s health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29893)  1,495,000

Program account subtotal  6,512,000

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Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Block Grant Account - 25183

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)  5,187,000

Program account subtotal  5,187,000

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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Occupational Health Clinics Account - 22177
For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844) .................................. 9,560,000

Program account subtotal .................................. 9,560,000

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CHILD HEALTH INSURANCE PROGRAM .................................. 2,422,470,000

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) ............... 1,764,098,000

Program account subtotal ............... 1,764,098,000

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Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.
For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) .... 658,149,000

Program account subtotal .................... 658,149,000

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ........... 104,413,000

Special Revenue Funds - Other
HCRA Resources Fund
EPIC Premium Account - 20818

For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803) .......... 104,413,000

ESSENTIAL PLAN PROGRAM ........................................ 5,270,992,000

General Fund
Local Assistance Account - 10000

For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by inter-change or transfer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) ............... 386,218,000

Program account subtotal .................... 386,218,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Essential Plan Account - 25184
For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) ............ 4,884,774,000

-program account subtotal .................. 4,884,774,000

HEALTH CARE REFORM ACT PROGRAM ........................................ 296,920,000

Special Revenue Funds – Other
HCRA Resources Fund
HCRA Program Account – 20807

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health, office for people with developmental disabilities and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred...
directly to the general fund for the
purpose of repaying a draw on the tobacco
revenue guarantee fund.
Notwithstanding section 2807-g and paragraph
(e) of subdivision 1 of section 2807-l of
the public health law or any other
provision of law to the contrary, for the
period April 1, 2020 through March 31, 2022, funds appropriated herein shall not
be available for training and retraining
of health care employees to address chang-
es in the health workforce.
Provided, however, if this chapter appropri-
ates funds which the director of the budg-
et deems sufficient to allow the depart-
ment of health to fund training and
retraining of health care employees to
address changes in the health workforce,
then the provisions of this paragraph
shall be deemed null and void.
For transfer to the pool administrator for
the purposes of making empire clinical
research investigator program (ECRIP)
Payments (29888) .................................. $3,445,000
For transfer to the Roswell Park Cancer
Institute including support for the oper-
ating costs for cancer research (29882) ...... $37,963,000
For services and expenses of the physician
loan repayment and physician practice
support programs pursuant to subdivisions
5-a and 12 of section 2807-m of the public
health law (29886) .................................. $9,065,000
For services and expenses related to physi-
cian workforce studies pursuant to subdi-
vision 5-a of section 2807-m of the public
health law (29884) .................................. $487,000
For services and expenses of the diversity
in medicine/post-baccalaureate program
pursuant to subdivision 5-a of section
2807-m of the public health law (29883) ...... $1,244,000
For suballocation to the department of
financial services for services and
expenses related to the physicians excess
medical malpractice program. A portion of
this appropriation may be transferred to
state operations appropriations (29881) .... $105,100,000
For transfer to health research incorporated
(HRI) for the AIDS drug assistance
program.
All or a portion of this appropriation may
be reduced, transferred, or interchanged
to the federal health and human services
fund children's health insurance account
for services and expenditures for health
services initiatives for improving the
health of children, including targeted
low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29880) . . . 41,050,000

For state grants for rural health care access and network development ............... 9,410,000

For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of health. Notwithstanding section 112 or 163 of the state finance law or any other contrary provision of law, such distributions shall be limited to providers or programs where, as determined by the commissioner of health, emergency assistance is vital to protect the life or safety of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility operations are jeopardized, or where the public health is jeopardized or other emergency situations exist (29874) ....................... 2,900,000

For transfer to the pool administrator for distributions related to school based health clinics (29873) ....................... 4,230,000

For services and expenses related to school based health centers. The total amount of funds provided herein shall be distributed to school-based health center providers based on the ratio of each provider's total enrollment for all sites to the total enrollment of all providers. This formula shall be applied to the total amount made available herein, provided, however, that notwithstanding any contrary provision of law, the commissioner of health may establish minimum and maximum awards for providers (29867) ....................... 2,115,000

For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred to state operations appropriations (29870) ....................... 2,400,000

For payments to eligible diagnostic and treatment centers under the clinic safety net program (29866) ....................... 54,400,000

For transfer to the dormitory authority of the state of New York for the health facility restructuring program (29865) ...... 19,600,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For state grants to improve access to inutility services, treatments, and procedures</td>
<td>1,911,000</td>
</tr>
<tr>
<td>For additional services and expenses of the diversity in medicine program</td>
<td>250,000</td>
</tr>
<tr>
<td>For additional services and expenses of the diversity in medicine program</td>
<td>250,000</td>
</tr>
<tr>
<td>For state grants for rural health care access development and rural health network development</td>
<td>1,100,000</td>
</tr>
</tbody>
</table>

**MEDICAL ASSISTANCE ADMINISTRATION PROGRAM** | 2,868,800,000

**General Fund**

Local Assistance Account - 10000

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to $23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the
contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category.
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.

Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial partic-
ipation that is available or is reasonably
expected to become available, in the
discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall
be made uniformly among categories of
services and geographic regions of the
state, to the extent practicable, and
shall be made uniformly within a category
of service, to the extent practicable,
except where the commissioner determines
that there are sufficient grounds for
non-uniformity, including but not limited
to: the extent to which specific catego-
ries of services contributed to department
of health medicaid state funds spending in
excess of the limits specified herein; the
need to maintain safety net services in
underserved communities; or the potential
benefits of pursuing innovative payment
models contemplated by the Affordable Care
Act, in which case such grounds shall be
set forth in the medicaid savings allo-
cation adjustment; and (5) reductions
shall be made in a manner that does not
unnecessarily create administrative
burdens to medicaid applicants and recipi-
ents or providers.

The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation adjustment, to the extent that
all or part of such adjustment, in the
discretion of the commissioner, is likely
to have a material impact on the overall
medicaid program, particular categories of
service or particular geographic regions
of the state.

(a) The commissioner shall post the medicaid
savings allocation adjustment on the
department of health's website and shall
provide written copies of such adjustment
to the chairs of the senate finance and
the assembly ways and means committees at
least 30 days before the date on which
implementation is expected to begin.

(b) The commissioner may revise the medicaid
savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but needs to provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.

Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.
For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate
changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $373,000,000 for state fiscal year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 to limit such spend-
ing to the aggregate limit specified here-
in, or reduce the aggregate limit speci-
fied herein to provide a reduction to the
state's financial plan. Reductions shall
be made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction adjustment.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
ioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (26963) ....................... 1,090,100,000

For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients. Subject to
the approval of the director of the budg-
et, all or part of this appropriation may
be transferred to the health care stand-
ards and surveillance program, general
fund – local assistance account.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29863) .................................. 7,400,000

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29777) ......................... 150,000,000

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of addiction services and supports. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26995) ......................... 180,000,000
Program account subtotal ............... 1,427,500,000

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Medicaid Administration Transfer Account – 25107

For reimbursement of local administrative
expenses of medical assistance programs
and for state administration of medical
assistance programs provided pursuant to
title XIX of the federal social security
act or its successor program. Notwith-
standing section 153 of the social
services law, to include the performance
of eligibility and enrollment determi-
nations by the state or third-party enti-
ties designated by the state to perform
such services.

Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of budget, moneys hereby appro-
priated may be increased or decreased by
transfer or interchange between these
appropriated amounts and appropriations of
the medical assistance administration
program, the medical assistance program,
and the office of health insurance
programs. Funding authority from this
account used for state administration of
the medical assistance program may be
transferred to state operations appropri-
ations within the aforementioned programs
at amounts agreed upon by the commissioner
of health, and the New York state division
of the budget.

Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropri-
ations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 50 percent for the
period April 1, 2020 to March 31, 2021;
and the remaining amount for the period
April 1, 2021 to March 31, 2022.

The moneys hereby appropriated are to be
available for payment of aid heretofore
accrued or hereafter accrued to munici-
palities, and to providers of medical
services pursuant to section 367-b of the
social services law.

The amounts appropriated herein may be
available for costs associated with a
common benefit identification card, and
subject to the approval of the director of
the budget, these funds may be transferred
to the credit of the state operations
account medicaid management information
systems program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of
addiction services and supports, the
department of family assistance, office of
temporary and disability assistance, the
department of corrections and community
supervision, the office of information
technology services, the state university
of New York, the state office for the
aging, the office of the medicaid inspec-
tor general, and office of children and
family services with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any provision of law to the
contrary, the director of the budget, in
consultation with the commissioner of
health, may use a payment reduction plan
to make across-the-board reductions to the
department of health state funds medicaid
spending by $373,000,000 for state fiscal
year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 to limit such spend-
ing to the aggregate limit specified here-
in, or reduce the aggregate limit speci-
fied herein to provide a reduction to the
state's financial plan. Reductions shall
be made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction plan.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26993) 1,261,300,000

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26994) 180,000,000
Program account subtotal ............... 1,441,300,000

MEDICAL ASSISTANCE PROGRAM ......................... 144,187,441,000

General Fund

Local Assistance Account - 10000

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000. Provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases,
and beginning April 1, 2012 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan program.
Such projections may be adjusted by the
director of the budget to account for
increased or expedited department of
health state funds medicaid expenditures
as a result of a natural or other type of
disaster, including a governmental decla-
ration of emergency.

The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
defined by the commissioner, incurred both
prior to and subsequent to such assessment
for each such period, and if the director
of the budget determines that such expend-
itures are expected to cause medicaid
spending for such period to exceed the
aggregate limit specified herein for such
period, the state medicaid director, in
consultation with the director of the
budget and the commissioner of health,
shall develop a medicaid savings allo-
cation adjustment to limit such spending
to the aggregate limit specified herein
for such period.

Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health’s website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.

Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.

For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.

Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.

In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
 provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying or
discontinuing medicaid program benefits;
seeking all necessary federal approvals,
including, but not limited to waivers,
waiver amendments; and suspending time
frames for notice, approval or certif-
ication of rate requirements, notwith-
standing any provision of law, rule or
regulation to the contrary, including but
not limited to sections 2807 and 3614 of
The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.
Notwithstanding any inconsistent provision
of law, funding made available by these
appropriations shall support direct salary
costs and related fringe benefits within
the medical assistance program associated
with any minimum wage increase that takes
effect during the timeframe of these
appropriations, pursuant to section 652 of
the labor law. Each eligible organization
in receipt of funding made available by
these appropriations may be required to
submit written certification, in such form
and at such time the commissioner may
prescribe, attesting to the total amount
of funds used by the eligible organiza-
tion, how such funding will be or was used
for purposes eligible under these appro-
priations and any other reporting deemed
necessary by the commissioner. The amounts
appropriated herein may include advances
to organizations authorized to receive
such funds to accomplish this purpose.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange or
transfer, with any appropriation of the
department of health and the office of
medicaid inspector general and may be
increased or decreased by transfer or
suballocation between these appropriated
amounts and appropriations of the depart-
ment of health state purpose account, the
office of mental health, office for people
with developmental disabilities, the
office of addiction services and supports,
the department of family assistance office
of temporary and disability assistance,
the department of corrections and communi-
ty supervision, the office of information
technology services, the state university
of New York, and office of children and
family services, the office of medicaid
inspector general, and the state office
for the aging with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding any inconsistent provision
of law to the contrary, the moneys hereby
appropriated may be used for payments to
the centers for medicaid and medicare
services for obligations incurred related
to the pharmaceutical costs of dually
eligible medicare/medicaid beneficiaries
participating in the medicare drug benefit

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated
shall not be used for any existing rates,
fees, fee schedule, or procedures which
may affect the cost of care and services
provided by personal care providers, case
managers, health maintenance organiza-
tions, out of state medical facilities
which provide care and services to resi-
dents of the state, providers of transpor-
tation services, that are altered,
amended, adjusted or otherwise changed by
a local social services district unless
previously approved by the department of
health and the director of the budget.

Notwithstanding any inconsistent provision
of law to the contrary, funds shall be
made available to the commissioner of the
office of mental health or the commis-
ioner of the office of addiction services and
supports, in consultation with the commis-
sioner of health and approved by the
director of the budget, and consistent
with appropriations made therefor, to
implement allocation adjustment developed
by each such commissioner which shall
describe mental health or substance use
disorder services that should be developed
to meet service needs resulting from the
reduction of inpatient behavioral health
services provided under the medicaid
program, by programs licensed pursuant to
article 31 or 32 of the mental hygiene
law. Such programs may include programs
that are licensed pursuant to both article
31 of the mental hygiene law and article
28 of the public health law, or certified
under both article 32 of the mental
hygiene law and article 28 of the public
health law.
Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be available for payments associated with
the resolution by settlement agreement or
judgment of rate appeals and/or litigation
where the department of health is a party.
Notwithstanding any provision of law to the
contrary, the director of the budget, in
consultation with the commissioner of
health, may use a payment reduction plan
to make across-the-board reductions to the
department of health state funds medicaid
spending by $373,000,000 for state fiscal
year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 and to limit such
spending to the aggregate limit specified
herein, or reduce the aggregate limit
specified herein to provide a reduction to
the state's financial plan. Reductions
shall be made in a manner that complies
with the state medicaid plan approved by
the federal centers for medicare and medi-
caid services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction adjustment.
For services and expenses of the medical
assistance program including hospital
inpatient services and general hospitals
that are safety-net providers that evince
severe financial distress, pursuant to
criteria determined by the commissioner,
shall be eligible for awards for amounts
appropriated herein, to enable such
providers to maintain operations and vital
services while establishing long term
solutions to achieve sustainable health
services.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the laws of 2019 (26947) ....................... 1,283,031,000

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26948) ....................... 492,442,000

For services and expenses of the medical assistance program including clinic services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26949) ....................... 615,919,000

For services and expenses of the medical assistance program including nursing home services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26950) ....................... 1,742,014,000

For services and expenses of the medical assistance program including other long term care services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26951) ....................... 11,438,391,000

For services and expenses of the medical assistance program including managed care services including regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best prac-
tices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technolo-

Notwithstanding any provision of law to the contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26952) ....................... 7,493,769,000

For services and expenses for health homes including grants to health homes.

Notwithstanding any provision of law to the contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29548) ....................... 558,705,000

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26953) ....................... 4,155,336,000

For services and expenses of the medical assistance program including transporta-
tion services.

Notwithstanding any provision of law to the contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26954) ....................... 323,387,000
For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26955).......................... 21,568,000

For services and expenses of the medical assistance program including non-institutional and other spending.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26956) ....................... 883,881,000

For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29572) ....................... 41,476,000

For services and expenses of the medical assistance program including payments to Independent Living Centers, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the
delivery of quality services in the community.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29573) .................................. 14,000,000

For services and expenses of the medical assistance program including payments to promote women’s health and reduce the adverse effects of multiple births. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26793) .......................... 10,000,000

For services and expenses of the medical assistance program including the managed long term care ombudsman program. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26800) .......................... 9,800,000

For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26818) .......................... 8,000,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental
health, office of addiction services and
supports, office for people with develop-
mental disabilities, division of housing
and community renewal, New York state
housing trust fund corporation, and office
of temporary and disability assistance for
services and expenses related to providing
affordable housing. Any such spending
shall consider the geographical location
of the grants.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-2021, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (29521)......................... 126,000,000

For services and expenses of the medical
assistance program including essential
community provider network and vital
access provider services.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (29562)......................... 132,000,000

For services and expenses of the medical
assistance program including vital access
provider services to preserve critical
access to essential behavioral health and
other services in targeted areas of the
state.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (26615)......................... 50,000,000

For services and expenses related to reduc-
ing maternal mortality within the state,
including, but not limited to creating a
maternal mortality review board, develop-
ing a training curriculum on implicit
racial bias, expanding community health
workers, and building a data warehouse for
analysis of maternal outcomes to support
quality improvement (26855)......................... 8,000,000
For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange (29563) ........... 5,620,000

The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal (26857) ................. 3,684,000

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996 (26858) ........... 22,930,000

For services and expenses of the medical assistance program general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services (26891) ......................... 403,096,000

For services and expenses of the medical assistance program including patient centered medical homes (26859) ............ 220,000,000

For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments (26860) ......................... 460,000,000

For services and expenses associated with ending the AIDS epidemic, including but not limited to expanding the use of preexposure prophylaxis, enhancement of targeted prevention activities, support for linkage and retention services and the
development of a peer credentialing process.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26923) .................. 30,000,000

For services and expenses related to expanding existing caregiver support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of health caregiver support services programs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26930) .................. 50,000,000

For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26972) .............. 15,500,000

For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29808) .................. 9,500,000

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29807).......................... 11,000,000

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed $2,195,000,000 in state fiscal year 2020-21, and $2,148,500,000 in state fiscal year 2021-22.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29561)......................... 4,343,500,000

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26961).......................... 10,000,000,000

Program account subtotal ...................... 44,982,549,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Direct Account - 25106

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the
federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the
department of family assistance office of
temporary and disability assistance,
office of children and family services,
the department of financial services,
department of corrections and community
supervision, the office of information
technology services, the state university
of New York, and the state office for the
aging with the approval of the director of
the budget, who shall file such approval
with the department of audit and control
and copies thereof with the chairman of
the senate finance committee and the
chairman of the assembly ways and means
committee.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.

Notwithstanding any inconsistent provision
of law to the contrary, funds shall be
made available to the commissioner of the
office of mental health or the commission-
er of the office of addiction services and
supports, in consultation with the commis-
sioner of health and approved by the
director of the budget, and consistent
with appropriations made therefor, to
implement allocation adjustment developed
by each such commissioner which shall
describe mental health or substance use
disorder services that should be developed
to meet service needs resulting from the
reduction of inpatient behavioral health
services provided under the Medicaid
program, by programs licensed pursuant to
article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party. Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $373,000,000 for state fiscal year 2020-2021 and $175,000,000 in state fiscal year 2021-2022 and to limit such spending to the aggregate limit specified herein, or reduce the aggregate limit specified herein to provide a reduction to the state's financial plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction adjustment.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26947) ........................ 13,628,958,000

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26948) ......................... 3,483,295,000
For services and expenses of the medical assistance program including clinic services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26949) ......................... 2,367,668,000
For services and expenses of the medical assistance program including nursing home services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26950) ......................... 9,430,526,000
For services and expenses of the medical assistance program including other long term care services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26951) ......................... 8,549,911,000
For services and expenses of the medical assistance program including managed care services including regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26952)......................... 9,177,111,000

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26953)......................... 10,549,715,000

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26954)......................... 434,241,000

For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26955)......................... 434,035,000

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26956).........................
2020-21 set forth in chapter 53 of the
laws of 2019 (26956) ....................... 15,012,209,000

Notwithstanding any inconsistent provision
of law, subject to the approval of the
director of the budget, upon submission of
an allocation adjustment from the commis-
sioner of health, the amount appropriated
herein, together with any available federal
matching funds, may be transferred or
suballocated to the office of mental
health, office of addiction services and
supports, office for people with develop-
mental disabilities, division of housing
and community renewal, New York state
housing trust fund corporation, and office
of temporary and disability assistance for
services and expenses related to providing
affordable housing. Any such spending
shall consider the geographical location
of the grants.

Notwithstanding any provision of law to the
contrary, the portion of this appro-
piation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-2021, and (ii) appro-
piation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (29521) ....................... 48,000,000

For additional services and expenses of the
medical assistance program related to
disproportionate share hospital payments
to eligible hospitals operated by the
state university of New York, provided
further the eligible hospitals provide
sufficient financial information to evalu-
ate the need to support current and future
payments (26860) ......................... 460,000,000

For services and expenses and grants related
to the population health improvement
program. Notwithstanding any provision of
law to the contrary, the portion of this
appropriation covering fiscal year 2020-21
shall supersede and replace any duplica-
tive (i) reappropriation for this item
covering fiscal year 2020-21, and (ii)
appropriation for this item covering
fiscal year 2020-21 set forth in chapter
53 of the laws of 2019 (26972) ......... 15,500,000

For services and expenses for the 1115 waiv-
er known as the partnership plan for the
purpose of reinvesting savings resulting
from the redesign of the medical assist-
ance program, the money hereby appropri-
ated may be used to make funds or payments
authorized pursuant to such waiver.
including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26616) ................. 4,000,000,000

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26961) .................. 10,000,000,000

Program account subtotal ................. 87,590,169,000

Special Revenue Funds - Other

HCRA Resources Fund

Indigent Care Account - 20817

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further exclud-
ing any payments which are not appropri-
ated within the department of health, in
the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided
below and state share medicaid spending,
in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event
shall department of health state funds
medicaid spending for the period April 1, 2020 through March 31, 2022 exceed
$48,205,265,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
dxistrict payments for medical assistance
administration, minimum wage increases and
beginning April 1, 2012 the operational
costs of the New York state medical indem-
nity fund, pursuant to chapter 59 of the
laws of 2011, and state costs or savings
from the essential plan program. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers. The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health
insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of
health, may use a payment reduction plan
to make across-the-board reductions to the
department of health state funds medicaid
spending by $373,000,000 for state fiscal
year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 to limit such spend-
ing to the aggregate limit specified here-
in, or reduce the aggregate limit speci-
fied herein to provide a reduction to the
state's financial plan. Reductions shall
be made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction adjustment.
For the purpose of making payments to
providers of medical care pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities where payment systems through
fiscal intermediaries are not operational,
to reimburse such providers for costs
attributable to the provision of care to
patients eligible for medical assistance.
Payments from this appropriation to gener-
al hospitals related to indigent care
pursuant to article 28 of the public
health law respectively, when combined
with federal funds for services and
expenses for the medical assistance
program pursuant to title XIX of the
federal social security act or its succes-
sor program, shall equal the amount of the
funds received related to health care
reform act allowances and surcharges
pursuant to article 28 of the public
health law and deposited to this account
less any such amounts withheld pursuant to
subdivision 21 of section 2807-c of the
public health law. Notwithstanding any
inconsistent provision of law, the moneys
hereby appropriated may be increased or
decreased by interchange or transfer with
any appropriation of the department of
health with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29797) ................. 1,433,000,000

Program account subtotal ............... 1,433,000,000

Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account - 20804

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases and
beginning April 1, 2012 the operational
costs of the New York state medical indem-
nity fund, pursuant to chapter 59 of the
laws of 2011, and state costs or savings
from the essential plan. Such projections
may be adjusted by the director of the
beginning April 1, 2012 the operational
costs of the New York state medical indem-
nity fund, pursuant to chapter 59 of the
laws of 2011, and state costs or savings
from the essential plan. Such projections
may be adjusted by the director of the
budget to account for increased or expe-
dited department of health state funds
medicaid expenditures as a result of a
natural or other type of disaster, includ-
ing a governmental declaration of emergen-
cy.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health.
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health’s website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent
to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion (1) of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation adjustment implemented pursuant
to subdivision (4) of this section,
including information concerning the
impact of such actions on each category of
service and each geographic region of the
state. Each such monthly report shall be
provided to the chairs of the senate
finance and the assembly ways and means
committees and shall be posted on the
department of health’s website in a timely
manner.
For the purpose of making payments, the
money hereby appropriated is available for
payment of aid heretofore accrued or here-
after accrued, to providers of medical
care pursuant to section 367-b of the
social services law, and for payment of
state aid to municipalities and the feder-
al government where payment systems
through fiscal intermediaries are not
operational, to reimburse such providers
for costs attributable to the provision of
care to patients eligible for medical
assistance. Notwithstanding any inconsist-
ent provision of law, the moneys hereby
appropriated may be increased or decreased
by interchange or transfer with any appro-
priation of the department of health with
the approval of the director of the budg-
et, who shall file such approval with the
department of audit and control and copies
thereof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $373,000,000 for state fiscal year 2020-2021 and $175,000,000 in state fiscal year 2021-2022 to limit such spending to the aggregate limit specified herein, or reduce the aggregate limit specified herein to provide a reduction to the state's financial plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan. For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29800) .................................. 7,889,323,000

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29848) ......................... 372,000,000

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29847)......................... 22,400,000

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29798)......................... 100,000,000

Program account subtotal ................... 8,283,723,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medical Assistance Account - 22187

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropri-
ated within the department of health, in
the aggregate, for the period April 1,
2020 through March 31, 2021, shall not
exceed $23,606,772,000 except as provided
below and state share medicaid spending,
in the aggregate, for the period April 1,
2021 through March 31, 2022, shall not
exceed $24,598,493,000, but in no event
shall department of health state funds
medicaid spending for the period April 1,
2020 through March 31, 2022 exceed
$48,205,265,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases and
beginning April 1, 2012 the operational
costs of the New York state medical indem-
nity fund, pursuant to chapter 59 of the
laws of 2011, and state costs or savings
from the essential plan. Such projections
may be adjusted by the director of the
budget to account for increased or expe-
dited department of health state funds
medicaid expenditures as a result of a
natural or other type of disaster, includ-
ing a governmental declaration of emergen-
cy.

The director of the budget, in consultation
with the commissioner of health, shall
assess on monthly basis known and project-
ed medicaid expenditures by category of
service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.

Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant exper-
tise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of
the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the
department of health state funds medicaid
spending by $373,000,000 for state fiscal
year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 and to limit such
spending to the aggregate limit specified
herein, or reduce the aggregate limit
specified herein to provide a reduction to
the state's financial plan. Reductions
shall be made in a manner that complies
with the state medicaid plan approved by
the federal centers for medicare and medi-
caid services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction adjustment.

For the purpose of making payments to
providers of medical care pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities and the federal government where
payment systems through fiscal interme-
diaries are not operational, to reimburse
the provision of care to patients eligible
for medical assistance.

For services and expenses of the medical
assistance program including nursing home,
personal care, certified home health agen-
cy, long term home health care program and
hospital services.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (29846) ...................... 1,898,000,000

Program account subtotal .................. 1,898,000,000

OFFICE OF HEALTH INSURANCE PROGRAMS ....................... 326,078,000

General Fund
Local Assistance Account - 10000

For services and expenses of Alzheimer's
disease assistance centers as established
pursuant to chapter 586 of the laws of
1987 (29527) ................................... 471,000
For a grant to the Coalition of New York
State Alzheimer's Chapter, Inc. in support
of and for distribution to a statewide
network of not-for-profit corporations
established and dedicated to responding at
the local level to the needs of the New
York State Alzheimer's community pursuant
to subdivision 2 of section 2005 of the
public health law (29524) ...................... 233,000
For services and expenses for the
Alzheimer's community assistance program
as established pursuant to chapter 657 of
the laws of 1997 (29522) ...................... 47,000
For services and expenses for Alzheimer's
community service programs (29525) .......... 279,000
For services and expenses, including subal-
location to the state office for the
aging, for coordinating patient care
Alzheimer's disease program (29526) ........ 340,000
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between this
appropriated amount and appropriations of
the department of health medical assist-
ance program and the department of health
medical assistance administration program.
For additional services and expenses related
to the annual hospital institutional cost
report (26617) ................................. 120,000
For services and expenses related to Consum-
er Assistance -- Independent Health Insur-
ce Consumer Assistance Designee Communi-
ty Service Society of New York (CSS) for
Community Health Advocates (CHA) statewide
consortium. A portion or all of this
appropriation may be transferred to state
operations ....................................... 734,000
For services and expenses related to Consum-
er Assistance -- Independent Health Insur-
ce Consumer Assistance Designee Communi-
ty Service Society of New York (CSS) for
Community Health Advocates (CHA) statewide
consortium. A portion or all of this
appropriation may be transferred to state
operations ....................................... 700,000
For services and expenses of Alzheimer's
Disease Resource Center, Inc .................. 224,000
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Program account subtotal ........................ 3,148,000
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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account – 25107

For services and expenses for the medical
assistance program and administration of
the medical assistance program and survey
and certification program, provided pursuant
to title XIX and title XVIII of the
federal social security act.

Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, moneys hereby
appropriated may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
other state agencies and appropriations of
the department of health. Notwithstanding
any inconsistent provision of law and
subject to approval of the director of the
budget, moneys hereby appropriated may be
transferred or suballocated to other state
agencies for reimbursement to local
government entities for services and
expenses related to administration of the
medical assistance program (26872) .......... 320,000,000

Program account subtotal .............. 320,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Alzheimer's Research Account - 20143

For Alzheimer's disease research and assist-
ance pursuant to chapter 590 of the laws
of 1999 (26870)................................. 820,000

Program account subtotal .............. 820,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Assisted Living Residence Quality Oversight Account -
22110

For services and expenses related to the
oversight and licensing activities for
assisted living facilities. Subject to the
approval of the director of the budget,
moneys appropriated herein may be suballo-
cated to the state office for the aging, a
portion of which may be transferred to
state operations and aid to localities
(26870)............................................. 2,110,000

Program account subtotal .............. 2,110,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

PROGRAM .............................................. 269,418,000

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General Fund
Local Assistance Account – 10000

For services and expenses to support the
alliance for donation (26805) ..................... 100,000
For services and expenses to support the
center for liver transplant (26806) ............. 252,000
For services and expenses of a quality
program for adult care facilities. Such
program shall be targeted at facilities
with a high population of individuals who
receive supplemental security income, as
defined in subchapter XVI of chapter 7 of
title 42 of the United States Code, state
supplemental payments, Medicaid (with
respect to residents in an assisted living
program), or safety net assistance, as
defined in section one hundred fifty-nine
of the social services law. Such program
shall support improvements to the quality
of life for adult care facility residents
by funding projects including clothing
allowances, resident training to support
independent living skills, improvements in
food quality, outdoor leisure projects,
and cultural, recreational and other
leisure events, in accordance with a plan
approved by the residents' council, the
department, and the director of the divi-
sion of the budget, provided however that
such expenditures shall not be used to
supplant the obligations of the facility
operator to provide a safe comfortable
living environment for residents in a good
state of repair and sanitation. The
department, subject to the approval of the
director of the budget, shall develop an
allocation methodology taking into account
financial status of the facility, resident
needs, and the population of residents who
receive supplemental security income, as
defined in subchapter XVI of chapter 7 of
title 42 of the United States Code, state
supplemental payments, Medicaid (with
respect to residents in an assisted living
program), or safety net assistance. Such
allocation shall serve as the basis of
distribution to eligible facilities
(29533) ......................................................... 3,266,000
For an operating assistance subprogram for
enriched housing. To the extent that funds
are appropriated for such purposes, the
department is authorized to pay an operat-
ing subsidy for SSI recipients who are
residents in certified not-for-profit or
public enriched housing programs. Such
subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately.(29532) ........................................ 380,000

For services and expenses of the coalition for the institutionalized aged and disabled (26845) ........................................ 75,000

For services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs (29531) ........ 26,000

For additional services and expenses of the coalition for the institutionalized aged and disabled ...................................... 150,000

For services and expenses of Finger Lakes Health Systems Agency ........................................ 409,000

For additional services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs ........................................ 250,000

For services and expenses of Primary Care Development Corporation ........................................ 450,000

For additional services and expenses to support the Alliance for Donation .................. 500,000

Program account subtotal ......................... 5,858,000

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Special Revenue Funds – Federal
Federal Health and Human Services Fund
Federal Loan Repayment Account – 25144

For expenses and services related to the health resources and services administration grant. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) ........ 1,000,000

Program account subtotal ......................... 1,000,000

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Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
Emergency Medical Services Account – 20809

For services and expenses related to emergency medical services (EMS) administration including but not limited to,
expenses related to training courses and
instructor development, expenses of the
state EMS councils and program agencies
(26876) .................................................. 10,570,000

Program account subtotal .................. 10,570,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses of the medical
society contract authorized pursuant to
chapter 582 of the laws of 1984 (29835) ....... 990,000

Program account subtotal .................. 990,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Quality of Care Improvement Account - 22147

For services and expenses related to the
protection of the health or property of
residents of residential health care
facilities that are found to be deficient
including, but not limited to, payment for
the cost of relocation of residents to
other facilities and the maintenance and
operation of a facility pending correction
of deficiencies or closure (26876) ............ 1,000,000

Program account subtotal .................. 1,000,000

Agency and Trust Funds

Miscellaneous New York State Agency Fund
Distressed Provider Assistance Account - 60600

Notwithstanding any other provision of law
to the contrary, funding from this appro-
priation shall be made payable for grants
to financially distressed general hospi-
tals and nursing homes that are critical
safety-net providers as determined by the
state, pursuant to criteria and awards
determined by the commissioner of health,
subject to the approval of the director of
the division of the budget. The remaining
balance of undisbursed funds shall be
payable to the general fund through trans-
fer or credit to a state only payment for
services and expenses of similar purposes,
subject to the approval of the director of
the budget .................................. 250,000,000

Program account subtotal .................. 250,000,000

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 14,942,000

General Fund
Local Assistance Account - 10000

For services and expenses of International
Lymphatic Disease and Lymphodema Patient
Registry and Biorepository .................... 100,000

Program account subtotal .................. 100,000

For services and expenses of International
Lymphatic Disease and Lymphodema Patient
Registry and Biorepository .................... 80,000

Program account subtotal .................. 80,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For services and expenses of the various
health prevention, diagnostic, detection
and treatment services (26981) ................ 3,682,000

Program account subtotal .................. 3,682,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155

For services and expenses related to breast
cancer research and education pursuant to
section 97-yy of the state finance law as
amended by chapter 550 of the laws of 2000
(26884) ...................................... 2,580,000

Program account subtotal .................. 2,580,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Spinal Cord Injury Research Fund Account - 21987

For services and expenses related to spinal
cord injury research pursuant to chapter
338 of the laws of 1998 (26622) ............... 8,500,000

Program account subtotal .................. 8,500,000
AIDS INSTITUTE PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019:
For services and expenses for HIV healthcare and supportive services.
A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement (26924) ......... 32,387,000 ........................................ (re. $21,191,000)
For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed ... 525,000 ........................................ (re. $78,000)
For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grants shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed .... 525,000 ........................................ (re. $61,000)
For services and expenses of Camba, Inc. .... 75,000 .... (re. $75,000)

By chapter 53, section 1, of the laws of 2015:
For additional grants to existing community based organizations and to article 28 of the public health law diagnostic and treatment centers that must operate in a neighborhood or geographic area with high concentrations of at risk populations and provide services and programs that are culturally sensitive to the special social and cultural needs of the at risk populations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed ...... 525,000 ........................................ (re. $10,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 53, section 1, of the laws of 2019:
For services and expenses, including grants, to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847) ........ 600,000 ........................................ (re. $600,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

General Fund
Local Assistance Account - 10000
The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

State aid to municipalities for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.

Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2019 through December 31, 2020.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. (26815) .......................... 179,334,000 ................................. (re. $125,000,000)

For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies (26821) ... 26,255,000 ......................................... (re. $21,000,000)

For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies (26822) ................. 34,547,000 ........................................... (re. $13,000,000)

For services and expenses of SHARE: Self-Help for Women with Breast Cancer or Ovarian Cancer, Inc. ... 50,000 ............................................ (re. $50,000)

For services and expenses of the Adelphi University breast cancer support program (29913) ... 283,300 ................................. (re. $3,000)

For additional services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies ... 500,000 ................................. (re. $410,000)
For additional services and expenses of a sickle cell screening program ... 200,000 ........................................... (re. $200,000)
For services and expenses of New York State Breast Cancer Network ... 50,000 .................................................. (re. $50,000)
For services and expenses of the Breast Cancer Coalition of Rochester ... 150,000 .................................................. (re. $150,000)
For additional services and expenses of the Maternity and Early Child-
hood Foundation (29915) ... 200,000 ....................... (re. $148,000)
For additional services and expenses of the Safe Motherhood Initiative ... 250,000 .................................................. (re. $187,000)
For services and expenses of ALS Association Greater New York Chapter ... 50,000 .................................................. (re. $50,000)
For services and expenses of the Breast Cancer Coalition for School Based Health
Centers ... 84,000 ........................................... (re. $60,000)
For services and expenses of the Infoshare Community Data Center program ... 40,000 ........................................... (re. $40,000)
For services and expenses of Comunilife, Inc. These funds may be
suballocated to the office of mental health .............................
125,000 .................................................. (re. $125,000)
For services and expenses of Urban Health Plan, Inc. .....................
100,000 .................................................. (re. $100,000)
For services and expenses related to existing and new school based health clinics. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the speaker of the assembly, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote ... 3,824,000 ........................................... (re. $3,824,000)
For services and expenses of the LGBT Health and Human Services Network, Inc ... 475,000 ........................................... (re. $475,000)
For services and expenses of Bailey-Holt House ...........................
50,000 .................................................. (re. $50,000)
For services and expenses of maternal depression peer support program ... 100,000 .................................................. (re. $100,000)
For services and expenses of Gay Men Health Crisis ........................
140,000 .................................................. (re. $140,000)
For services and expenses of AIDS community resource health q center
... 100,000 .................................................. (re. $64,000)
For services and expenses of crisis services of Buffalo and Erie county ... 209,071 ........................................... (re. $209,071)
For services and expenses related to the provision of Public Health Programs including but not limited to Sickle Cell, Alzheimer's Disease, Lupus, Parkinson's, ALS, and other community health providers. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majori-
ty vote of all members elected to the senate upon roll call vote ...
1,000,000 ........................................... (re. $1,000,000)
For services and expenses of American-Italian Cancer Foundation to
provide mobile care services ... 75,000 ............... (re. $75,000)
For additional services and expenses of the Comprehensive Care Centers
for Eating Disorders program ... 1,060,000 .......... (re. $104,000)
For services and expenses of ALS Association Greater New York Chapter
... 200,000 ........................................... (re. $200,000)
For additional services and expenses of the Nurse-Family Partnership
program ... 500,000 ................................... (re. $436,000)
For services and expenses of New York State Dental Association (NYSDA)
to support free dental clinics in federally qualified health centers
and facilities licensed under article 28 of the public health law
... 125,000 ........................................... (re. $27,000)
For services and expenses of the Adelphi University breast cancer
support program (29913) ... 100,000 ................... (re. $100,000)
For services and expenses related to women's health services.
Notwithstanding any provision of law this appropriation shall be
allocated only pursuant to a plan submitted by the temporary presi-
dent of the senate, setting forth an itemized list of grantees with
the amount to be received by each, or the methodology for allocation
for such appropriation. Such plan, and the grantees listed therein,
shall be subject to the approval of the director of the budget and
thereafter shall be included in a resolution calling for the expend-
iture of such monies, which resolution must be approved by a majori-
ty vote of all members elected to the senate upon a roll call vote
... 500,000 ........................................... (re. $414,000)
For services and expenses of the Apicha Community Health Center ...
50,000 ................................................... (re. $50,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses of the Adelphi University breast cancer
support program (29913) ... 283,300 ................... (re. $283,300)
For additional services and expenses of the Nurse-Family Partnership
program ... 500,000 ................................... (re. $3,000)
For additional services and expenses of the Safe Motherhood Initiative
... 250,000 ............................................ (re. $42,000)
For services and expenses related to existing and new school based
health clinics. Notwithstanding any provision of law this appropri-
ation shall be allocated only pursuant to a plan submitted by the
speaker of the assembly, setting forth an itemized list of grantees
with the amount to be received by each, or the methodology for allo-
cation for such appropriation. Such plan, and the grantees listed
therein, shall be subject to the approval of the director of the budget and
thereafter shall be included in a resolution calling for the expend-
iture of such monies, which resolution must be approved by a majori-
ty vote of all members elected to the assembly upon a roll call vote
... 3,823,000 ........................................ (re. $477,000)
For services and expenses of American-Italian Cancer Foundation to
provide mobile care services ... 15,000 .................. (re. $15,000)
For services and expenses related to the children and recovering moth-
ers program ... 1,000,000 ........................... (re. $925,000)
For additional services and expenses of the Comprehensive Care Centers
for Eating Disorders program ... 1,060,000 ............ (re. $90,000)
For additional services and expenses of evidence based cancer services programs located within Cattaraugus, Chautauqua, Wyoming, Livingston, and Allegany counties $200,000 ................. (re. $2,000)

For grants to be awarded without a competitive bid or request for proposal process, notwithstanding any inconsistent provision of law to the contrary, to support up to four infant recovery centers under an infant recovery pilot program established by the department in consultation with the office of alcoholism and substance abuse services. Such centers shall provide cost-effective and necessary services for substance exposed infants under one year of age and shall be required to report data and information about their activities and outcomes as required by the department ................

350,000 .................................................... (re. $350,000)

For services and expenses of Lupus Alliance of Upstate New York $5,000 ................................................. (re. $3,000)

For services and expenses of New York Cancer Center, Inc $100,000 ............................................. (re. $100,000)

For services and expenses of New York Community Hospital of Brooklyn ... 20,000 ........................................... (re. $20,000)

For services and expenses of New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers and facilities licensed under article 28 of the public health law ... 250,000 ............................................. (re. $7,000)

For additional services and expenses of the Nurse-Family Partnership program ... 300,000 ........................................... (re. $13,000)

For services and expenses of a rural dentistry pilot program in geographically isolated and underserved area counties $372,000 ............................................. (re. $15,000)

For services and expenses related to the recommendations of the senate task force on Lyme and tick borne diseases. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ...

1,000,000 ................................................. (re. $70,000)

For services and expenses of a sexual assault forensic examiner (SAFE) telehealth pilot program to assist in having SAFE certified professionals available through telehealth to support health care providers care for adults and adolescent victims of sexual assault at facilities that do not have a designated SAFE program $300,000 ............................................. (re. $9,000)

For services and expenses of Urban Health Plan, Inc $100,000 ................................................. (re. $100,000)

For services and expenses of Westchester Jewish Community Services $25,000 ............................................. (re. $25,000)

For services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein,
shall be subject to the approval of the director of the budget and
thereafter shall be included in a resolution calling for the expend-
iture of such monies, which resolution must be approved by a majori-
ty vote of all members elected to the senate upon a roll call vote
... 5,000,000 ............................................... (re. $1,077,000)

The appropriation made by chapter 53, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:
For services and expenses of [New York State Breast Cancer Network]
Breast Cancer Coalition of Rochester ... 50,000 ...... (re. $50,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses related to the New York State Breast Cancer
Network ... 50,000 ................................. (re. $50,000)
For additional services and expenses of the Comprehensive Care Centers
for Eating Disorders programs ... 1,060,000 ........... (re. $135,000)
For services and expenses of the New York Community Hospital .......
10,000 ..................................................... (re. $10,000)
For services and expenses of Nurse-Family Partnership ............
250,000 .................................................. (re. $3,000)
For services and expenses of a rural dentistry pilot program in
geographically isolated and underserved area counties ..........
250,000 .................................................. (re. $13,000)
For services and expenses related to the recommendations of the senate
task force on Lyme and tick borne diseases. Notwithstanding any
provision of law this appropriation shall be allocated only pursuant
to a plan submitted by the temporary president of the senate,
setting forth an itemized list of grantees with the amount to be
received by each, or the methodology for allocation for such appro-
priation. Such plan, and the grantees listed therein, shall be
subject to the approval of the director of the budget and thereafter
shall be included in a resolution calling for the expenditure of
such monies, which resolution must be approved by a majority vote of
all members elected to the senate upon a roll call vote ..........
400,000 .................................................... (re. $124,000)
For services and expenses related to women’s health services.
Notwithstanding any provision of law this appropriation shall be
allocated only pursuant to a plan submitted by the temporary presi-
dent of the senate, setting forth an itemized list of grantees with
the amount to be received by each, or the methodology for allocation
for such appropriation. Such plan, and the grantees listed therein,
shall be subject to the approval of the director of the budget and
thereafter shall be included in a resolution calling for the expend-
iture of such monies, which resolution must be approved by a majori-
ty vote of all members elected to the senate upon a roll call vote
... 475,000 ............................................. (re. $13,000)

The appropriation made by chapter 53, section 1, of the laws of 2017, is
hereby amended and reappropriated to read:
For services and expenses of [New York State Breast Cancer Network]
Ellen Hermanson Foundation ... 50,000 ................ (re. $50,000)

By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
section 1, of the laws of 2017:
For services and expenses of expenses of a rural dentistry pilot program in geographically isolated and underserved area counties ...
371,000 .............................................. (re. $11,000)

For services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ............
620,500 .............................................. (re. $83,000)

For services and expenses related to the recommendations of the senate task force on Lyme and tick borne diseases. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ............
600,000 .............................................. (re. $45,000)

For services and expenses of Nurse-Family Partnership ............
500,000 .............................................. (re. $17,000)

For services and expenses of a dental demonstration program by the New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers and facilities licensed under article 28 of the public health law ... 250,000 ..... (re. $110,000)

For services and expenses related to the Pharmaceutical Take Back program for healthcare facilities ... 300,000 ........ (re. $68,000)

For services and expenses relating to reimbursement to local health departments in central and northern New York for treatment of rabies ...
150,000 .......................................... (re. $48,000)

For services and expenses of Copiague community cares ............
30,000 ............................................... (re. $30,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:
For additional services and expenses for rape crisis centers for services to rape victims and programs to prevent rape. These funds may be suballocated to the office of victim services ............
1,000,000 ........................................... (re. $445,000)

For services and expenses of expenses of a rural dentistry pilot program in geographically isolated and underserved area counties ...
250,000 .............................................. (re. $4,000)

For services and expenses of expenses of the Finger Lakes Health Systems Agency ... 209,000 .............................................. (re. $15,000)

For services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation such
appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ...........

1,375,000 ................................................. (re. $130,000)

For services and expenses for the Niagara Health Quality Coalition ...
395,000 .................................................... (re. $180,000)

For additional services and expenses for the Niagara Health Quality Coalition ... 395,000 ............................................. (re. $215,000)

For additional services and expenses of the Comprehensive Care Centers for Eating Disorders programs ... 332,000 ............. (re. $5,000)

For services and expenses related to the recommendations of the senate task force on Lyme and tick borne diseases. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ..........

600,000 .................................................... (re. $228,000)

For services and expenses of a dental demonstration program by the New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers ... 250,000 ... (re. $188,000)

For the New York State Association of County Health Officials to expand the ImmuNYze All New Yorkers public education campaign ..... 250,000 .................................................... (re. $6,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of expenses of a rural dentistry pilot program in geographically isolated and underserved area counties ... 250,000 .................................................... (re. $2,400)

For services and expenses of the Finger Lakes Health Systems Agency ... 209,000 .................................................... (re. $7,000)

For services and expenses related to women's health services ... 550,000 .................................................... (re. $211,000)

For services and expenses for the Niagara Health Quality Coalition ... 395,000 .................................................... (re. $180,000)

For services and expenses for the 21st Century Work Group on Disease Elimination and Reduction ... 100,000 ............. (re. $78,000)

For services and expenses related to eating disorders ................ 120,000 .................................................... (re. $7,000)

For services and expenses for the Children's Environmental Center ... 1,000,000 .................................................... (re. $40,000)

For services and expenses related to the Pharmaceutical Take Back program for healthcare facilities ... 350,000 ............. (re. $3,000)

For services and expenses related to the lyme disease task force recommendations ... 500,000 .................................................... (re. $53,000)

For services and expenses of the ComuniLife: Life is precious program for costs related to suicide prevention of Latina women ..... 300,000 .................................................... (re. $4,000)

For services and expenses of the department of health to implement subdivision 3-d of section 1 of part C of chapter 57 of the laws of
2006 as added by a chapter of the laws of 2014 to provide funding for salary increases for the period April 1, 2014 through March 31, 2015. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose ... 830,000 .... (re. $622,000)

By chapter 53, section 1, of the laws of 2013:
For services and expenses of the health and social services sexuality-related programs ... 4,966,900 ....................... (re. $106,100)
For grants to rape crisis centers for services to rape victims and programs to prevent rape. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ... 1,887,600 ....................... (re. $517,000)
For additional services and expenses associated with new and existing school based health centers ... 557,000 ................ (re. $7,000)
For services and expenses of the New York State Coalition of School-Based Health Centers ... 39,000 .................... (re. $10,000)
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998. All or a portion of this appropriation may be transferred or suballocated to the state operations appropriations or the miscellaneous special revenue fund spinal cord injury research fund account ........................ 2,000,000 ............................................ (re. $39,000)
For services and expenses of women's health, including but not limited to, eating disorders, preventative care, prenatal care, and cancer services ... 550,000 ............................. (re. $25,200)
For additional services and expenses for the maternity and early childhood foundation ... 250,000 .................. (re. $1,400)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Public Health Services Account

By chapter 53, section 1, of the laws of 2012:
For additional state grants to improve access to infertility services, treatments, and procedures ... 1,000,000 .............. (re. $790,000)
For additional state grants to improve access to infertility services, treatments, and procedures ... 1,000,000 .............. (re. $1,000,000)
For services and expenses of women's health and wellness programs ... 500,000 ........................................ (re. $25,200)

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

By chapter 53, section 1, of the laws of 2019:
For activities related to a handicapped infants and toddlers program (26837) ... 48,578,000 ............................. (re. $48,578,000)

By chapter 53, section 1, of the laws of 2018:
For activities related to a handicapped infants and toddlers program (26837) ... 48,578,000 ............................ (re. $14,574,000)

By chapter 53, section 1, of the laws of 2017:
For activities related to a handicapped infants and toddlers program (26837) ... 48,578,000 ............................ (re. $2,200,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services.
The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 percent of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) ..... 57,475,000 ............................ (re. $55,601,000)

By chapter 53, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services.
The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 percent of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.
The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) ..... 57,475,000 ............................ (re. $50,428,000)

By chapter 53, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment services.
The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appro-
priate operating certificates, and to enter into contracts with
article 28 facilities, to provide funds, to establish, support and
conduct projects to provide improved and expanded school health
services for preschool and schoolage children. No more than 10 per
centum of the amount appropriated for such purpose shall be expended
for services and expenses in connection with the administration and
evaluation of such grants. Grants awarded under this appropriation
shall be distributed and administered in accordance with regulations
established by the commissioner of health.
The amounts appropriated pursuant to such appropriation may be subal-
located to other state agencies or accounts for expenditures
incurred in the operation of programs funded by such appropriation
subject to the approval of the director of the budget (26989) ....
57,475,000 ........................................... (re. $34,803,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 53, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26988)
... 41,400,000 ........................................... (re. $39,586,000)

By chapter 53, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26988)
... 41,400,000 ........................................... (re. $9,600,000)

By chapter 53, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26988)
... 41,400,000 ........................................... (re. $1,200,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 53, section 1, of the laws of 2019:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued (26985) ... 253,694,000 ...... (re. $241,948,000)

By chapter 53, section 1, of the laws of 2018:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued (26985) ... 253,694,000 ...... (re. $11,950,000)
By chapter 53, section 1, of the laws of 2017:
  For various federal food and nutritional services. The moneys hereby
  appropriated shall be available for payment of financial assistance
  heretofore accrued (26985) ... 253,694,000 ........... (re. $29,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 53, section 1, of the laws of 2019:
  For various federal food and nutritional services. The moneys hereby
  appropriated shall be available for payment of financial assistance
  heretofore accrued (26986) ... 502,970,000 ...... (re. $477,822,000)

By chapter 53, section 1, of the laws of 2018:
  For various federal food and nutritional services. The moneys hereby
  appropriated shall be available for payment of financial assistance
  heretofore accrued (26986) ... 502,970,000 ...... (re. $187,589,000)

By chapter 53, section 1, of the laws of 2017:
  For prostate cancer research, detection and education pursuant to
  chapter 273 of the laws of 2004 (26813) ............................
  840,000 ............................................. (re. $840,000)

By chapter 53, section 1, of the laws of 2018:
  For prostate cancer research, detection and education pursuant to
  chapter 273 of the laws of 2004 (26813) ............................
  840,000 ............................................. (re. $840,000)

By chapter 53, section 1, of the laws of 2019:
  For women's cancer prevention and education pursuant to section
  97-1111 of state finance law as added by chapter 420 of the laws of
  2015 (26786) ... 100,000 ............................. (re. $76,000)

By chapter 53, section 1, of the laws of 2018:
  For women's cancer prevention and education pursuant to section
  97-1111 of state finance law as added by chapter 420 of the laws of
  2015 (26786) ... 100,000 ............................. (re. $41,000)

Special Revenue Funds - Other
Dedicated Miscellaneous [State] Special Revenue [Fund] Account
Cure Childhood Cancer Research Account - 23802
By chapter 53, section 1, of the laws of 2019:
For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783) ... 100,000 ................. (re. $100,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016
(26783) ... 100,000 ......................... (re. $100,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019:
For services and expenses of the healthy neighborhood program (29893) ... 1,495,000 ....................................... (re. $463,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses of the healthy neighborhood program (29893) ... 1,495,000 ........................................ (re. $82,000)
For services and expenses related to public health improvement initiatives, including but not limited to reducing the risks and effects to children that are associated with the exposure to lead. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed there in, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ...........
900,000 ............................................. (re. $670,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses of the healthy neighborhood program (29893) ... 1,495,000 ........................................ (re. $39,000)

By chapter 53, section 1, of the laws of 2016:
For services and expenses of the healthy neighborhood program (29893) ... 1,872,800 ........................................ (re. $50,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2019:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) ......................... (re. $3,687,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) ............................
3,687,000 .............................................. (re. $2,710,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) ............................
3,687,000 .............................................. (re. $2,379,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

By chapter 53, section 1, of the laws of 2019:
For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844) ............
9,560,000 .............................................. (re. $8,854,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

By chapter 53, section 1, of the laws of 2019:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.
Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.
For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) ... 1,750,000,000 ..................... (re. $999,474,000)

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

By chapter 53, section 1, of the laws of 2019:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.
Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) ... 482,087,000 .............. (re. $480,717,000)

ESSENTIAL PLAN PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019:
For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.

Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) ..........................
386,218,000 ..................................... (re. $386,218,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Essential Plan Account - 25184

By chapter 53, section 1, of the laws of 2019:
For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) ..........................
4,884,774,000 ................................. (re. $2,732,525,000)

HEALTH CARE REFORM ACT PROGRAM

Special Revenue Funds - Other
HCRA Resources Fund
HCRA Program Account - 20807

By chapter 53, section 1, of the laws of 2019:
For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public health law (29886) ......................... 9,065,000 .......................... (re. $9,053,000)

For services and expenses of the New York state area health education center program as awarded to and administered by the Research Foundation for the State University of New York on behalf of the University at Buffalo to fund the New York State Area Health Education Center (AHEC) system (29877) ... 1,662,000 ............ (re. $331,000)

For services and expenses of the ambulatory care training program pursuant to subdivision 5-a of section 2807-m of the public health law (29887) ... 1,800,000 ........................... (re. $999,000)

For services and expenses of the diversity in medicine/post-baccalaureate program pursuant to subdivision 5-a of section 2807-m of the public health law (29883) ... 1,244,000 ...... (re. $659,000)

For state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated may be made available to other state agencies and facilities operated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 2807-g of the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. A portion of this appropriation may be transferred to state operations appropriations (29879) ... 9,160,000 ................................. (re. $7,958,000)

For state grants for rural health care access development (29876) ... 7,700,000 ................................. (re. $2,294,000)

For state grants for rural health network development (29875) ... 4,980,000 ................................. (re. $1,509,000)

For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred to state operations appropriations (29870) ......................... 2,400,000 ................................. (re. $758,000)

For additional services and expenses of the diversity in medicine program ... 500,000 ................................. (re. $300,000)

For services and expenses of the Roswell Park Comprehensive Cancer Center ... 50,000 ................................. (re. $50,000)

For state grants for rural health care access development (29876) ... 550,000 ................................. (re. $413,000)

For state grants for rural health network development (29875) ... 550,000 ................................. (re. $413,000)

By chapter 53, section 1, of the laws of 2018:

For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public health law (29886) ......................... 9,065,000 .......................... (re. $5,483,000)

For services and expenses of the New York state area health education center program as awarded to and administered by the Research Foundation for the State University of New York on behalf of the University at Buffalo to fund the New York State Area Health Education Center (AHEC) system (29877) ... 1,662,000 ............ (re. $200,000)
For services and expenses of the ambulatory care training program pursuant to subdivision 5-a of section 2807-m of the public health law (29887) ... 1,800,000 ............................ (re. $95,000)

For state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any other provision of law to the contrary, funds hereby appropriated may be made available to other state agencies and facilities operated by the department of health for services and expenses related to the worker retraining program as disbursed pursuant to section 2807-g of the public health law. Provided, however, that the director of the budget must approve the release of any request for proposal or request for application or any other procurement initiatives issued on or after April 1, 2007. Further provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. A portion of this appropriation may be transferred to state operations appropriations (29879) ... 9,160,000 ............................ (re. $5,941,000)

For state grants for rural health care access development (29876) ... 7,700,000 ............................ (re. $534,000)

For state grants for rural health network development (29875) ... 4,980,000 ............................ (re. $101,000)

For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred to state operations appropriations (29870) ........................ 1,520,000 ............................ (re. $1,520,000)

For state grants to improve access to infertility services, treatments, and procedures (29868) ... 1,911,000 ....... (re. $1,009,000)

For additional services and expenses of the rural health network development program ... 1,100,000 ............................ (re. $3,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (29864) .. 600,000,000 ............................ (re. $272,417,000)
The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to $23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to September 15, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through September 15, 2021, shall not exceed $23,606,772,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through September 15, 2021 exceed $45,507,166,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the
New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the
commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:

(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state;
(ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or
(iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of
beneficiaries to managed care; and variations in offline Medicaid
payments; and (b) the actions taken to implement any Medicaid
savings allocation plan implemented pursuant to subdivision (4) of
this section, including information concerning the impact of such
actions on each category of service and each geographic region of
the State. Each such monthly report shall be provided to the chairs
of the Senate finance and the Assembly ways and means committees and
shall be posted on the Department of health's website in a timely
manner.

The money hereby appropriated is available for payment of aid hereto-
fore accrued or hereafter accrued to municipalities, and to provi-
der of medical services pursuant to section 367-b of the Social
Services Law, and shall be available to the Department net of disal-
lowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the Department of Health, and may be increased or
decreased by transfer or suballocation between these appropriated
amounts and appropriations of the office of mental health, the
office for people with developmental disabilities, the office of
Alcoholism and Substance Abuse Addiction Services and Supports,
the Department of Family Assistance Office of temporary and disabil-
ity assistance, the Department of corrections and community super-
vision, the office of information technology services, the State
University of New York, the State office for the Aging, the office
of the Medicaid inspector general, and office of children and family
services with the approval of the director of the budget, who shall
file such approval with the Department of audit and control and
copies thereof with the chairman of the Senate finance committee and
the chairman of the Assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the director
of the budget, in consultation with the commissioner of health,
may use a payment reduction plan to make across-the-board reductions
to the Department of Health state funds Medicaid spending by
$190,200,000 for each of the State fiscal years 2019-2020
and $373,000,000 in 2020-2021 to limit such spending to the aggregate
limits specified herein, or reduce the aggregate limits speci-
fied herein to provide a reduction to the State's Financial Plan.

Reductions shall be made in a manner that complies with the State
Medicaid plan approved by the federal centers for Medicare and Medi-
caid Services, provided, however, that the commissioner of health is
authorized to submit any state plan amendment or seek other federal
approval to implement the provisions of the Medicaid payment
reduction plan.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the Social Services Law may be set aside by the
State Comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26963) ... 1,090,100,000 ......................... (re. $1,090,100,000)

For contractual services related to medical necessity and quality of
care reviews related to medicaid patients. Subject to the approval
of the director of the budget, all or part of this appropriation may
be transferred to the health care standards and surveillance
program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29863) ... 7,400,000 ............................. (re. $7,400,000)

The amount appropriated herein, together with any federal matching
funds obtained, may be available to the department, subject to the
approval of the director of the budget, for contractual services
related to a third party entity responsible for education of persons
eligible for medical assistance regarding their options for enroll-
ment in managed care plans. Subject to the approval of the director
of the budget, all or a part of this appropriation may be trans-
ferred to the office of managed care, general fund - state purposes
account.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29777) ... 110,000,000 ......................... (re. $110,000,000)

For state reimbursement of administrative expenses for the medical
assistance program provided by the office of mental health, office
for people with developmental disabilities and office of [alcoholism
and substance abuse] addiction services and supports.

The money hereby appropriated is available for payment of aid hereto-
fore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange with any other
appropriation of the department of health with the approval of the
director of the budget.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26995) ... 180,000,000 ............................. (re. $180,000,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 53,
section 1, of the laws of 2014:

The amount appropriated herein may be used in all or in part for
grants to those entities seeking certification to operate comprehen-
sive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for Medicaid recipients with HIV or who have AIDS enrolled in special needs plans or for converted health home HIV targeted case management providers participating in HIV special needs plans or other managed care plan networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account (26801) ........ 30,000,000 ........................................ (re. $2,395,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Administration Transfer Account - 25107

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated...
amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000 for [each of] the state fiscal [years] year 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan.

Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26993) ... 1,261,300,000 ..................... (re. $1,261,300,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of [alcoholism and substance abuse] addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by inter-
change with any other appropriation of the department of health with
the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26994) ... 180,000,000 ......................... (re. $180,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2018, as
amended by chapter 53, section 1, of the laws of 2019, is hereby
amended and reappropriated:
For reimbursement of local administrative expenses of medical assist-
ance programs and for state administration of medical assistance
programs provided pursuant to title XIX of the federal social secu-
rity act or its successor program. Notwithstanding section 153 of
the social services law, to include the performance of eligibility
and enrollment determinations by the state or third-party entities
designated by the state to perform such services.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of budget, moneys hereby appropriated may
be increased or decreased by transfer or interchange between these
appropriated amounts and appropriations of the medical assistance
administration program, the medical assistance program, and the
office of health insurance programs. Funding authority from this
account used for state administration of the medical assistance
program may be transferred to state operations appropriations within
the aforementioned programs at amounts agreed upon by the commis-
sioner of health, and the New York state division of the budget.
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
aggregate, with the following schedule: not more than 50 percent for
the period April 1, 2018 to March 31, 2019; and the remaining amount
for the period April 1, 2019 to September 15, [2020] 2021.
The moneys hereby appropriated are to be available for payment of aid
heretofore accrued or hereafter accrued to municipalities, and to
providers of medical services pursuant to section 367-b of the
social services law, shall be available to the department net of
disallowances, refunds, reimbursements, and credits.
The amounts appropriated herein may be available for costs associated
with a common benefit identification card, and subject to the
approval of the director of the budget, these funds may be trans-
ferred to the credit of the state operations account medicaid
management information systems program.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the department of health, and may be increased or
decreased by transfer or suballocation between these appropriated
amounts and appropriations of the office of mental health, the
office for people with developmental disabilities, the office of
[alcoholism and substance abuse] addiction services and supports,
the department of family assistance, office of temporary and disa-
Bility assistance, the department of corrections and community
supervision, the office of information technology services, the
state university of New York, the state office for the aging, and
office of children and family services with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2018-19 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2018-19, and (ii) appropriation for this item covering
fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
(26993) ... 1,261,300,000 ....................... (re. $433,160,000)

MEDICAL ASSISTANCE PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:
For the medical assistance program, including administrative expenses,
for local social services districts, and for medical care rates for
authorized child care agencies.
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 49 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to [March 31] September 15,
2021.
Notwithstanding section 40 of the state finance law or any provision
of law to the contrary, subject to federal approval, department of
health state funds medicaid spending, excluding payments for medical
services provided at state facilities operated by the office of
mental health, the office for people with developmental disabilities
and the office of [alcoholism and substance abuse] addiction
services and supports and further excluding any payments which are
not appropriated within the department of health, in the aggregate,
for the period April 1, 2019 through March 31, 2020, shall not
exceed $22,251,148,000 except as provided below and state share
medicaid spending, in the aggregate, for the period April 1, 2020
through [March 31] September 15, 2021, shall not exceed
of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed [45,857,920,000] provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits
of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:

(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807
The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the
labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law
and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000 for [each of] the state fiscal [years] year 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26947) ... 1,318,534,000 ................. (re. $1,318,534,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26948) ... 461,435,000 ..................... (re. $461,435,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26949) ... 597,192,000 ..................... (re. $597,192,000)

For services and expenses of the medical assistance program including nursing home services.
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26950) ... 1,521,766,000 ....................... (re. $1,521,766,000)
For services and expenses of the medical assistance program including
other long term care services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26951) ... 9,267,806,000 ....................... (re. $9,267,806,000)
For services and expenses of the medical assistance program including
managed care services including regional planning activities of the
finger lakes health systems agency, including statewide coordination
and demonstration of best practices. The department shall make
grants within amounts appropriated therefor, to assure high-quality
and accessible primary care, to provide technical assistance to
support financial and business planning for integrated systems of
care, and to assist primary care providers in the adoption, imple-
mentation, and meaningful use of electronic health record technolo-
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26952) ... 8,607,355,000 ....................... (re. $8,607,355,000)
For services and expenses for health homes including grants to health
homes.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29548) ... 636,000,000 ......................... (re. $636,000,000)
For services and expenses of the medical assistance program including
pharmacy services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26953) ... 674,835,000 ......................... (re. $674,835,000)
For services and expenses of the medical assistance program including
transportation services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26954) ... 538,530,000 ......................... (re. $538,530,000)
For services and expenses of the medical assistance program including
dental services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018

For services and expenses of the medical assistance program including non-institutional and other spending.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018

For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018

For services and expenses of the medical assistance program including payments to Independent Living Centers, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdivision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of the enhanced safety net hospitals as defined by subparagraphs (iii) and (iv) of paragraph (a) of subdivision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26791) ... 50,000,000 ........................... (re. $50,000,000)

For services and expenses of the medical assistance program including payments to promote women's health and reduce the adverse effects of multiple births.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26793) ... 10,000,000 ......................... (re. $10,000,000)

For services and expenses of the medical assistance program including the managed long term care ombudsman program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26800) ... 9,800,000 ......................... (re. $9,800,000)

For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26818) ... 8,000,000 ......................... (re. $8,000,000)

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation plan from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29521) ... 186,700,000 ......................... (re. $186,700,000)

For services and expenses of the medical assistance program including essential community provider network and vital access provider services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering...
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29562) ... 132,000,000 .............................. (re. $132,000,000)
For services and expenses of the medical assistance program including
vital access provider services to preserve critical access to essential
behavioral health and other services in targeted areas of the state.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26615) ... 50,000,000 .............................. (re. $50,000,000)
For services and expenses related to reducing maternal mortality within
the state, including, but not limited to creating a maternal
mortality review board, developing a training curriculum on implicit
racial bias, expanding community health workers, and building a data
warehouse for analysis of maternal outcomes to support quality
improvement (26855) ... 8,000,000 ........................ (re. $8,000,000)
For services and expenses for DC37 and Teamster Local 858 health
insurance coverage under the family health plus (FHPLus), medicaid
or for payments to participating health insurance plans in the New
York state health benefit exchange [(29563)] (26856) .................
5,620,000 ................................................ (re. $5,620,000)
The monies hereby appropriated shall be available for the cost of
housing subsidies to certain participants in the nursing home trans-
sition and diversion waiver program as authorized by chapters 615
and 627 of the laws of 2004. A portion of such funds may be used for
administration of the housing subsidies, either by state staff or a
not-for-profit agency. Up to 100 percent of this appropriation may
be suballocated to the division of housing and community renewal
[(29528)] (26857) ... 3,684,000 ........................ (re. $3,684,000)
For services and expenses related to traumatic brain injury including
but not limited to services rendered to individuals enrolled in the
federally approved home and community based services (HCBS) waiver
and including personal and nonpersonal services spending originally
authorized by appropriations and reappropriations enacted prior to
1996 [(29530)] (26868) ... 22,930,000 ........................ (re. $22,930,000)
For services and expenses of the medical assistance program general
hospitals that are safety-net providers that evince severe financial
distress, pursuant to criteria determined by the commissioner, shall
be eligible for awards for amounts appropriated herein, to enable
such providers to maintain operations and vital services while
establishing long term solutions to achieve sustainable health
services (26891) ... 83,321,000 ........................ (re. $83,321,000)
For services and expenses of the medical assistance program including
patient centered medical homes (26859) ......................
220,000,000 .............................................. (re. $220,000,000)
For additional services and expenses of the medical assistance program
related to disproportionate share hospital payments to eligible
hospitals operated by the state university of New York, provided
further the eligible hospitals provide sufficient financial informa-
tion to evaluate the need to support current and future payments
(26860) ... 460,000,000 ............................ (re. $460,000,000)
For services and expenses associated with ending the AIDS epidemic,
including but not limited to expanding the use of preexposure
prophylaxis, enhancement of targeted prevention activities, support
for linkage and retention services and the development of a peer credentialing process.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-2020 set forth in chapter 53 of the laws of 2018 (26923) ... 30,000,000 ....................... (re. $30,000,000)

For services and expenses related to expanding existing caregiver support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of health caregiver support services programs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26930) ... 50,000,000 ....................... (re. $50,000,000)

For grants to counties, cities, towns or villages that own their public water system and the water supply for such system for the purpose of providing assistance towards the costs of installation, including but not limited to technical and administrative costs associated with planning, design and construction, and start-up of fluoridation systems, and repair or upgrading of fluoridation equipment for such public water systems.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26932) ... 10,000,000 ....................... (re. $10,000,000)

For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26972) ....................... 15,500,000 ....................... (re. $15,500,000)

For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29808) ... 9,500,000 ....................... (re. $9,500,000)

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29807) ... 11,000,000 ........................... (re. $11,000,000)
For the state share of medical assistance services expenses incurred
by the department of health for the provision of medical assistance
including services to people with developmental disabilities for
mental hygiene stabilization in annual amounts not to exceed
$2,018,785,000 in state fiscal year 2019-20, and $1,908,062,000 in
state fiscal year 2020-21.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29561) ... 3,926,847,000 ....................... (re. $3,926,847,000)
For services and expenses of the medical assistance program including
medical services provided at state facilities operated by the office
of mental health, the office for people with developmental disabili-
ties and the office of [alcoholism and substance abuse] addiction
services and supports.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26961) ... 10,000,000,000 ..................... (re. $10,000,000,000)
By chapter 53, section 1, of the laws of 2018, as amended by chapter 53,
section 1, of the laws of 2019:
For services and expenses of the medical assistance program including
emergency medical transportation. Notwithstanding any provision of
law to the contrary, the portion or this appropriation covering
fiscal year 2018-19 shall supersede and replace any duplicative (i)
reappropriation for this item covering fiscal year 2018-19, and (ii)
appropriation for this item covering fiscal year 2018-19 set forth
in chapter 53 of the laws of 2017 (26804) .........................
6,000,000 ........................................... (re. $1,500,000)
For services and expenses of the medical assistance program including
rural transportation. Notwithstanding any provision of law to the
contrary, the portion of this appropriation covering fiscal year
2018-19 shall supersede and replace any duplicative (i)  reappropri-
ation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chap-
ter 53 of the laws of 2017 (26894) ...........................
8,000,000 ............................................ (re. $4,000,000)
For services and expenses of the medical assistance program including
making improvements in the long term care system for the point of
entry initiatives, for the purposes of expanding and promoting a
more coordinated level of care for the delivery of quality services
in the community (26819) ... 3,122,000 .................. (re. $3,122,000)
Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with federal matching funds if available, shall be
available for services and expenses of enhanced safety net hospitals
as defined by paragraphs (i) and (ii) of subdivision (a) of section
2807-c of the public health law pursuant to a methodology as deter-
Notwithstanding any inconsistent provision of law, subject to the
approval of the director of the budget, the amount appropriated
herein, together with federal matching funds if available, shall be
available for services and expenses of the enhanced safety net
hospitals as defined by paragraph (iii) and (iv) of subdivision (a)
of section 2807-c of the public health law pursuant to a methodology
determined by the commissioner (26790) ..................................

Notwithstanding any provision of law, subject to the approval of the
director of the budget, the amount appropriated herein, together with
federal matching funds if available, shall be available for services and
expenses of the enhanced safety net hospitals as defined by paragraph (iii)
and (iv) of subdivision (a) of section 2807-c of the public health law pursuant
to a methodology determined by the commissioner (26790) ..................................

For services and expenses of the medical assistance program including
payments to Crouse Community Center Residential Health Care Facility
(29574) ... 700,000 ........................................ (re. $700,000)

For services and expenses of the medical assistance program including
the major academic pool payments (26794) .........................

For services and expenses for health homes including grants to health
homes to contribute to expenses associated with health homes estab-
lishment and infrastructure costs.

By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
section 1, of the laws of 2018:

By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
section 1, of the laws of 2018:

For payments under the medical assistance program to enhanced safety
net hospitals, which is a hospital that in any of the previous three
calendar years, has had not less than fifty percent of the patients
it treats receive Medicaid or are medically uninsured; not less than
forty percent of its inpatient discharges are covered by Medicaid;

For payments under the medical assistance program to critical access
hospitals pursuant to criteria determined by the commissioner, shall
be eligible for awards for amounts appropriated herein (26791) ..... 20,000,000 ........................................ (re. $20,000,000)

For services and expenses of the Medical Assistance Program including
payments to St. Ann's Home skilled nursing facility (26792) .... 860,000 ........................................ (re. $860,000)

For services and expenses of the medical assistance program including
payments to promote women's health and reduce the adverse effects of
multiple births (26793) ... 10,000,000 .................... (re. $10,000,000)
The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for the local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to September 15, 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accruing to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, the office of information technology services, the state university of New York, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the 
state commissioner of temporary and disability assistance or the 
state commissioner of health as due from local social services 
districts each month as their share of payments made pursuant to 
section 367-b of the social services law may be set aside by the 
state comptroller in an interest-bearing account in order to ensure 
the orderly and prompt payment of providers under section 367-b of 
the social services law pursuant to an estimate provided by the 
commissioner of health of each local social services district's 
share of payments made pursuant to section 367-b of the social 
services law.

Notwithstanding any inconsistent provision of law to the contrary, 
funds shall be made available to the commissioner of the office of 
mental health or the commissioner of the office of [alcoholism and 
substance abuse] addiction services and supports, in consultation 
with the commissioner of health and approved by the director of 
the budget, and consistent with appropriations made therefor, to imple- 
ment allocation plans developed by each such commissioner which 
shall describe mental health or substance use disorder services that 
should be developed to meet service needs resulting from the 
reduction of inpatient behavioral health services provided under the 
Medicaid program, by programs licensed pursuant to article 31 or 32 
of the mental hygiene law. Such programs may include programs that 
are licensed pursuant to both article 31 of the mental hygiene law 
and article 28 of the public health law, or certified under both 
article 32 of the mental hygiene law and article 28 of the public 
health law.

Notwithstanding any inconsistent provision of law, the moneys hereby 
appropriated may be available for payments associated with the 
resolution by settlement agreement or judgment of rate appeals 
and/or litigation where the department of health is a party.

Notwithstanding any provision of law to the contrary, the director of 
the budget, in consultation with the commissioner of health, may use 
a payment reduction plan to make across-the-board reductions to the 
department of health state funds medicaid spending by $190,200,000 
for [each of] the state fiscal [years] year 2019-2020 and 
$373,000,000 in 2020-2021 to limit such spending to the aggregate 
limits specified herein, or reduce the aggregate limits specified 
herein to provide a reduction to the State's Financial Plan. 
Reductions shall be made in a manner that complies with the state 
medicaid plan approved by the federal centers for medicare and medi-
caid services, provided, however, that the commissioner of health is 
authorized to submit any state plan amendment or seek other federal 
approval to implement the provisions of the medicaid payment 
reduction plan.

For services and expenses of the medical assistance program including 
hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of 
this appropriation covering fiscal year 2019-20 shall supersede and 
replace any duplicative (i) reappropriation for this item covering 
fiscal year 2019-20, and (ii) appropriation for this item covering 
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 
(26947) ... $13,904,017,000 ................. (re. $13,904,017,000) 
For services and expenses of the medical assistance program including 
hospital outpatient and emergency room services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26948) ... 3,452,949,000 ..................... (re. $3,452,949,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26949) ... 2,359,063,000 ..................... (re. $2,359,063,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26950) ... 9,340,610,000 ..................... (re. $9,340,610,000)

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26951) ... 10,881,432,000 ..................... (re. $10,881,432,000)

For services and expenses of the medical assistance program including managed care services including regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26952) ... 15,070,216,000 ..................... (re. $15,070,216,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26953) ... 5,580,096,000 ..................... (re. $5,580,096,000)

For services and expenses of the medical assistance program including transportation services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26954) ... 604,284,000 ......................... (re. $604,284,000)
For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26955) ... 430,143,000 ......................... (re. $430,143,000)
For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26956) ... 13,787,190,000 ......................... (re. $13,787,190,000)
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdivision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26790) ... 82,000,000 ......................... (re. $82,000,000)
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of the enhanced safety net hospitals as defined by subparagraphs (iii) and (iv) of paragraph (a) of subdivision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26791) ... 50,000,000 ......................... (re. $50,000,000)
For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments (26860) ... 460,000,000 ......................... (re. $460,000,000)
For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the
contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26972) .........................
15,500,000 ................................. (re. $15,500,000)
For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26616) ... 4,000,000,000 .................... (re. $4,000,000,000)
For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26961) ... 10,000,000,000 ................... (re. $10,000,000,000)
The appropriation made by chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to September 15, 2021.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the
labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of [alcoholism and substance abuse]
adoption services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, [department of corrections and community supervision,] the department of corrections and community supervision, the office of information technology services, the state university of New York, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both
article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26947) \[13,949,744,000\] (re. $708,010,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26948) \[3,389,320,000\] (re. $310,324,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26949) \[2,285,590,000\] (re. $221,467,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26950) \[9,264,688,000\] (re. $676,894,000)

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26951) \[8,383,043,000\] (re. $278,495,000)

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and
replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26952) ... 14,533,073,000 ....................... (re. $500,000,000)
For services and expenses of the medical assistance program including pharmacy services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26953) ... 5,504,790,000 ....................... (re. $145,023,000)
For services and expenses of the medical assistance program including transportation services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26954) ... 541,339,000 ......................... (re. $122,807,000)
For services and expenses of the medical assistance program including dental services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26955) ... 420,916,000 ......................... (re. $118,049,000)
For services and expenses of the medical assistance program including noninstitutional and other spending.
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by paragraphs (i) and (ii) of subdivision (a) of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner (26790) ..................................
50,000,000 ....................................... (re. $24,500,000)
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of the enhanced safety net hospitals as defined by paragraph (iii) and (iv) of subdivision (a) of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner (26791) ..........................
50,000,000 ....................................... (re. $24,500,000)
For services and expenses and grants related to the population health improvement program.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and
replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) ... 13,500,000 .................. (re. $6,615,000)

For services and expenses related to regional planning activities of the Finger Lakes Health Systems Agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) ... 13,500,000 .................. (re. $6,615,000)

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26614) ... 2,500,000 .................. (re. $1,225,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the Office of Mental Health, the Office for People with Developmental Disabilities and the Office of Alcoholism and Substance Abuse Addiction Services and Supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) ... 13,500,000 .................. (re. $6,615,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2020] 2021.
The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

For services and expenses of the medical assistance program including noninstitutional and other spending.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 (26956) ... 10,655,522,000 ....................... (re. $11,701,000)

Special Revenue Funds - Other
HCRA Resources Fund
Indigent Care Account - 20817

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March 31] September 15, 2021, shall not exceed [$23,256,018,000] $23,606,772,000 but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed ($45,857,920,000) $45,857,920,000, provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid...
director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected over-spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000
for [each of] the state fiscal [years] year 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medicaid assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29797) ... 1,783,000,000 ..................... (re. $1,783,000,000)

Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account - 20804

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities
and the office of [alcoholism and substance abuse] addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March 31] September 15, 2021, shall not exceed [$23,256,018,000] $23,606,772,000 but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed [$45,857,920,000] $45,507,166,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practi-
cable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected over-spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any
such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000 for [each of] the state fiscal years 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For services and expenses of the medical assistance program.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29800) ... 7,309,703,000 ....................... (re. $7,309,703,000)
For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29848) ... 272,000,000 ....................... (re. $272,000,000)
For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29847) ... 22,400,000 ....................... (re. $22,400,000)
For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29798) ... 100,000,000 ....................... (re. $100,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medical Assistance Account - 22187

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.
Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical
services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism-and-substance-abuse] addiction and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March-31] September 15, 2021, shall not exceed [$23,256,018,000] $23,606,772,000 but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March-31] September 15, 2021 exceed [$45,807,166,000] $45,857,920,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable
Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all
fees, premium levels and rates of payment, notwithstanding any

provision of law that sets a specific amount or methodology for any
such payments or rates of payment; modifying medicaid program bene-

fits; seeking all necessary federal approvals, including, but not
limited to waivers, waiver amendments; and suspending time frames
for notice, approval or certification of rate requirements, notwith-
standing any provision of law, rule or regulation to the contrary,
including but not limited to sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the laws of 1988, and 18
NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets
forth: (a) known and projected department of health medicaid expend-

itures as described in subdivision (1) of this section, and factors
that could result in medicaid disbursements for the relevant state
fiscal year to exceed the projected department of health state funds
disbursements in the enacted budget financial plan pursuant to
subdivision 3 of section 23 of the state finance law, including
spending increases or decreases due to: enrollment fluctuations,
rate changes, utilization changes, MRT investments, and shift of
beneficiaries to managed care; and variations in offline medicaid
payments; and (b) the actions taken to implement any medicaid

savings allocation plan implemented pursuant to subdivision (4) of
this section, including information concerning the impact of such
actions on each category of service and each geographic region of
the state. Each such monthly report shall be provided to the chairs
of the senate finance and the assembly ways and means committees and
shall be posted on the department of health's website in a timely
manner.

Notwithstanding any provision of law to the contrary, the director of
the budget, in consultation with the commissioner of health, may use
a payment reduction plan to make across-the-board reductions to the
department of health state funds medicaid spending by $190,200,000
for [each of] the state fiscal [years] year
2019-2020 and
$373,000,000 in 2020-2021 to limit such spending to the aggregate
limits specified herein, or reduce the aggregate limits specified
herein to provide a reduction to the State's Financial Plan.

Reductions shall be made in a manner that complies with the state
medicaid plan approved by the federal centers for medicare and medi-
caid services, provided, however, that the commissioner of health is
authorized to submit any state plan amendment or seek other federal
approval to implement the provisions of the medicaid payment
reduction plan.

For the purpose of making payments to providers of medical care pursu-

ant to section 367-b of the social services law, and for payment of
state aid to municipalities and the federal government where payment
systems through fiscal intermediaries are not operational, to reim-
burse the provision of care to patients eligible for medical assist-

ance.

For services and expenses of the medical assistance program including
nursing home, personal care, certified home health agency, long term
home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29846) ... 1,720,000,000 ...................... (re. $1,720,000,000)

OFFICE OF HEALTH INSURANCE PROGRAMS

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019:
For services and expenses, including grants, of a falls prevention
program (29523) ... 114,000 ......................... (re. $114,000)
For services and expenses related to Consumer Assistance -- Independent
Health Insurance Consumer Assistance Designee Community Service
Society of New York (CSS) for Community Health Advocates (CHA)
statewide consortium. A portion or all of this appropriation may be
transferred to state operations ... 1,400,000 ...... (re. $197,000)
For services and expenses of Alzheimer's Disease Resource Center, Inc.
... 224,000 ......................................... (re. $224,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses related to traumatic brain injury including
but not limited to services rendered to individuals enrolled in the
federally approved home and community based services (HCBS) waiver
and including personal and nonpersonal services spending originally
authorized by appropriations and reappropriations enacted prior to
1996 (29530) ... 12,465,000 ......................... (re. $1,580,000)
For services and expenses, including grants, of a falls prevention
program (29523) ... 114,000 ......................... (re. $93,000)
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, transfer or
suballocation between this appropriated amount and appropriations of
the department of health medical assistance program and the depart-
ment of health medical assistance administration program.
For services and expenses related to traumatic brain injury including
but not limited to services rendered to individuals enrolled in the
federally approved home and community based services (HCBS) waiver
and including personal and nonpersonal services spending originally
authorized by appropriations and reappropriations enacted prior to
1996 (29530) ... 12,465,000 ......................... (re. $765,000)
For additional services and expenses related to traumatic brain injury
including but not limited to services rendered to individuals
enrolled in the federally approved home and community based services
(HCBS) waiver and including personal and nonpersonal services
spending originally authorized by appropriations and reappropri-
ations enacted prior to 1996 (29530) ......................... (re. $473,000)
For services and expenses, including grants, of a falls prevention program (29523) ... 114,000 .............................. (re. $114,000)

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange (29563) .........................

5,000,000 ......................................... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996 (29530) ... 12,465,000 ................................. (re. $1,384,000)

For services and expenses, including grants, of a falls prevention program (29523) ... 142,000 .............................. (re. $109,000)

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange (29563) .........................

5,000,000 ......................................... (re. $2,190,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996 ... 12,465,000 ................................. (re. $578,000)

For services and expenses, including grants, of a falls prevention program ... 142,000 .............................. (re. $82,000)

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange ... 5,000,000 .... (re. $390,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses, including grants, of a falls prevention program ... 142,000 .............................. (re. $90,000)
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange ... 5,000,000 .. (re. $3,425,000)

For services and expenses related to criminal background checks for all adult care facilities. All or a portion of this appropriation may be transferred to state operations appropriations ............

1,300,000 ......................................... (re. $1,300,000)

For additional services and expenses related to Elder Health ...
750,000 .............................................. (re. $66,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996. All or part of this appropriation may be transferred to state operations appropriations ... 12,464,500 .......... (re. $1,405,000)

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriated amount and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange ... 5,000,000 .. (re. $3,521,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 53, section 1, of the laws of 2019:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) ...........

320,000,000 .................. (re. $283,614,000)
By chapter 53, section 1, of the laws of 2018:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) ...........
320,000,000 ..................................... (re. $158,421,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Alzheimer's Research Account - 20143

By chapter 53, section 1, of the laws of 2019:
For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 (26870) ... 820,000 ........ (re. $560,000)

OFFICE OF HEALTH SYSTEMS MANAGEMENT

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2014:
For services and expenses to support the center for liver transplant and the alliance for donation ... 352,000 ............. (re. $2,000)
For additional services and expenses for a distressed hospital transition fund ... 1,613,300 ......................... (re. $1,613,300)

By chapter 53, section 1, of the laws of 2013:
For services and expenses to support the center for liver transplant and the alliance for donation ... 351,300 ............ (re. $61,400)

By chapter 53, section 1, of the laws of 2012:
For services and expenses to support the center for liver transplant and the alliance for donation ... 372,000 ............ (re. $21,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019:
For additional services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs ... 250,000 ........ (re. $82,000)
For additional services and expenses of the coalition for the institutionalized aged and disabled ... 150,000 ............ (re. $105,000)
For services and expenses of Finger Lakes Health Systems Agency ... 409,000 ......................................................... (re. $409,000)
For services and expenses of Primary Care Development Corporation ... 450,000 ......................................................... (re. $450,000)
For additional services and expenses to support the Alliance for Donation ... 500,000 ......................................................... (re. $500,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives (29840) ... 522,000 .... (re. $522,000)
For services and expenses of the gateway institute through the research foundation of the city university of New York to promote minority participation in medical education (26620) .................. 83,000 ......................................................... (re. $83,000)
For services and expenses of the coalition for the institutionalized aged and disabled ... 75,000 ................ (re. $75,000)
For additional services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs ... 250,000 ........ (re. $4,000)
For additional services and expenses to support the Alliance for Donation ... 725,000 ......................................................... (re. $73,000)
For services and expenses of Iroquois Healthcare Association "Take a Look" Tour for physician residents ... 150,000 .... (re. $26,000)
For services and expenses of Nassau and Suffolk counties related to the establishment of one court ordered guardianship demonstration program to be located in each of the counties of Nassau and Suffolk, which shall facilitate the use of geriatric social workers, retired senior volunteers and/or other non-attorneys, to serve as guardians appointed by a court, under article 81 of the mental hygiene law, for incapacitated adults who lack financial resources and appropriate family supports, to be administered by the local courts through the respective county ... 500,000 ................ (re. $132,000)
For services and expenses of New York Center for Kidney Transplantation, Inc ... 450,000 ......................................................... (re. $292,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses to support the alliance for donation ... 252,000 ......................................................... (re. $3,000)
For services and expenses to support the center for liver transplant ... 100,000 ......................................................... (re. $7,000)
For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives (29840) ... 522,000 .... (re. $204,000)
For services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs (29531) ... 26,000 ........ (re. $20,000)
For services and expenses of upstate medical university through the research foundation of the state university of New York to promote minority participation in medical education (26619) .................. 15,000 ......................................................... (re. $15,000)
For services and expenses of the gateway institute through the research foundation of the city university of New York to promote minority participation in medical education (26620) .................. 83,000 ......................................................... (re. $83,000)
For additional services and expenses to support the Alliance for Donation ... 725,000 ......................................................... (re. $49,000)
By chapter 53, section 1, of the laws of 2016:
For services and expenses of the gateway institute through the research foundation of the city university of New York to promote minority participation in medical education (26620) ............... 
104,000 ..................................................... (re. $21,000)
For additional services and expenses to support the Alliance for Donation, to fund marketing campaigns designed in collaboration with the state's organ, eye, and tissue procurement organizations to increase public awareness and education that promote organ, eye and tissue donations and the donate life registry and that would be coordinated with and expand upon the public awareness and education campaigns undertaken by such organizations .................. 
250,000 .................................................... (re. $63,000)
For additional services and expenses to support the center for liver transplant and the alliance for donation .......................... 
750,000 ..................................................... (re. $223,000)
For services and expenses of Urban Health Plan, Inc .................. 
50,000 ..................................................... (re. $4,000)

By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2019:
For additional services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs ... 75,000 ........... (re. $10,000)

By chapter 53, section 1, of the laws of 2015:
For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives ... 653,000 ............... (re. $43,000)
For services and expenses of the Brain Trauma Foundation ............... 
232,000 ..................................................... (re. $232,000)
For services and expenses of a quality program for adult care facilities, including enriched housing facilities. Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities ... 6,532,000 ........... (re. $72,000)
For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately ............ 
475,000 ..................................................... (re. $170,000)
For services and expenses of Urban Health Plan, Inc .................. 
50,000 ..................................................... (re. $3,000)
For services and expenses for the center for workforce studies at the school of public health through the research foundation of the state university of New York ... 186,000 ............... (re. $23,000)
By chapter 53, section 1, of the laws of 2019:
For expenses and services related to the health resources and services administration grant.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) ...................... 1,000,000 ....................................................... (re. $1,000,000)

By chapter 53, section 1, of the laws of 2018:
For expenses and services related to the health resources and services administration grant.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) ...................... 1,000,000 ........................................... (re. $326,000)

By chapter 53, section 1, of the laws of 2017:
For expenses and services related to the health resources and services administration grant.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) ...................... 1,000,000 ........................................... (re. $240,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019:
For services and expenses of International Lymphatic Disease and Lymphodema Patient Registry and Biorepository ...................... 160,000 ....................................................... (re. $40,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2019:
For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981) ...................... 3,682,000 ....................................................... (re. $3,498,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981) ...................... 3,682,000 ....................................................... (re. $3,498,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981) ...................... 3,682,000 ....................................................... (re. $3,221,000)
By chapter 53, section 1, of the laws of 2019:
For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) .........................
2,580,000 ........................................... (re. $2,451,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) .........................
2,580,000 ........................................... (re. $1,834,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) .........................
2,580,000 ........................................... (re. $696,000)

By chapter 53, section 1, of the laws of 2016:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) .........................
8,500,000 ........................................... (re. $841,000)

By chapter 53, section 1, of the laws of 2015:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) .........................
7,000,000 ........................................... (re. $166,000)
For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26946) ...........
1,500,000 ........................................... (re. $46,000)

By chapter 53, section 1, of the laws of 2014:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 .........................
2,000,000 .................................................. (re. $13,000)

For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ............
3,000,000 .................................................. (re. $154,000)

For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 ............
2,000,000 .................................................. (re. $13,000)
§ 4. Section 1 of a chapter of the laws of 2020, enacting the aid to
localities budget, is amended by repealing the items herein below set
forth in brackets and by adding to such section the other items under-
scored in this section.

OFFICE FOR THE AGING

AID TO LOCALITIES  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>146,731,500</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>114,985,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>All funds</td>
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</tbody>
</table>

SCHEDULE

COMMUNITY SERVICES PROGRAM ........................ [261,541,500] 262,696,500

General Fund
Local Assistance Account - 10000

For services and expenses related to provid-
ing state aid grants to fund "eligible
services," including but not limited to
health care management and assistance
and/or health promotion and linkages to
prevention services and screenings, at
naturally occurring retirement communities
(NORC) and neighborhood naturally occur-
ing retirement communities (NNORC) as
required by section 209 of the Elder Law.
Funding priority shall be given to supple-
mental allocations to existing contracts .

For services and expenses of Regional Aid
for Interim Needs, Inc .......................... 90,000
For services and expenses of Riverdale
Senior Services, Inc .......................... 90,000
For services and expenses of the Bay Ridge
Center, Inc .................................... 100,000
For services and expenses of Selfhelp Clear-
view Senior Center .......................... 110,000
For additional services and expenses of the
New York Statewide Senior Action Council,
Inc. for the patients' rights hotline and
advocacy project .......................... 100,000
For services and expenses of Lifespan of Greater Rochester, Inc. ......................... 125,000
For services and expenses for Gay, Lesbian, Bisexual, and Transgender Elders (SAGE) ....... 200,000
For services and expenses of Jewish Commu-
ity Council of Greater Coney Island, Inc. ........ 250,000
For services and expenses of Jewish Associ-
ation for Services for the Aged .................. 90,000
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Program account subtotal .......... [145,876,500] 146,731,500
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DEPARTMENT OF AGRICULTURE AND MARKETS

AGRICULTURAL BUSINESS SERVICES PROGRAM

For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>[27,408,000]</td>
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<tr>
<td>General Fund</td>
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<td>Special Revenue Funds - Federal</td>
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<tr>
<td>[47,408,000]</td>
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<tr>
<td>All Funds</td>
<td>51,767,500</td>
</tr>
</tbody>
</table>

AGRICULTURAL BUSINESS SERVICES PROGRAM ........ [47,408,000] 51,767,500

General Fund
Local Assistance Account - 10000

New York farm viability institute (10916) ..
............................................. 800,000
For additional services and expenses of the
New York farm viability institute ........
............................................. [750,000] 250,000
New York federation of growers and process-
ors agribusiness child development program
(10913) .................................... 8,275,000
For additional services and expenses of the
New York federation of growers and proces-
sors agribusiness child development
program .................................... [500,000] 1,000,000

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

Red Hook Farms Initiative ....................... 40,000
For services and expenses of institutions,
not-for-profit corporations, municipalities, or any other entity that provides agricultural services. Notwithstanding any inconsistent provision of law, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation .......................... 500,000

Program account subtotal .. [27,408,000] .. 31,767,500

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COUNCIL ON THE ARTS

AID TO LOCALITIES  2020-21

For payment according to the following schedule:

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<th></th>
<th>APPROPRIATIONS</th>
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<td>46,151,000</td>
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SCHEDULE

COUNCIL ON THE ARTS PROGRAM ........................ [42,244,000] 42,344,000

General Fund

Local Assistance Account - 10000

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any incon-
sistent provision of law, $100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organ-
izations, to nonprofit cultural organiza-
Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 

For services and expenses of the Museum of the City of New York ......................... 50,000
For services and expenses of the Bronx Museum of the Arts ............................... 50,000

Program account subtotal .. [40,635,000] .. 40,735,000

CITY UNIVERSITY OF NEW YORK
AID TO LOCALITIES 2020-21

For payment according to the following schedule:

<table>
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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
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<td>1,662,590,800, 7,880,000</td>
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<tr>
<td>All Funds</td>
<td>[1,660,312,300]</td>
<td>1,662,590,800, 7,880,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CITY UNIVERSITY--COMMUNITY COLLEGES ........ [243,906,300] 245,607,300

General Fund
Local Assistance Account – 10000

CATEGORICAL PROGRAMS

For the payment of aid for community college categorical programs to be distributed to
the colleges according to guidelines established by the city university trustees:
For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least 35 percent from nonstate sources be made available (15497) ................ 813,100
For additional services and expenses of child care centers (15598) ..... [451,000] ..... 902,000
For payment of rental aid (15498) ...........
................................. 8,948,000
For state financial assistance for community college contract courses and work force development (15536) ........... 1,880,000
For student financial assistance to expand opportunities in the community colleges of the city university for the educationally and economically disadvantaged in accordance with section 6452 of the education law (15537) ................. 1,349,200
For services and expenses of the accelerated study in associates program (15545) ................................ [1,250,000] .... 2,500,000
For services and expenses of the apprentice CUNY program to support CUNY Community Colleges in establishing and developing registered apprenticeship programs with area businesses which may include educational opportunity centers (15406) ...........
................................. 2,000,000
--------------------------------------
CITY UNIVERSITY--SENIOR COLLEGES ........ [1,408,906,000] 1,409,483,500
--------------------------------------
General Fund
Local Assistance Account - 10000
CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2020 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.
Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall
constitute the maximum state payment for the 2020-21 state fiscal year beginning April 1, 2020 to the city of New York, of which $428,000,000 is a state liability to the city for the period beginning April 1, 2020 through June 30, 2021, for reimbursement of costs incurred by the city at any time during the 2019-20 academic year. Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund, facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than $20,000,000 for the 12-month period beginning July 1, 2020; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.

The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:
(a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
(b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
(c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and universitywide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any
other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2017-18 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2017-18 base year, totaling $32,275,000;

Items (a) and (b) of the foregoing shall be hereafter referred to as the senior college revenue offset, item (c) as the central administration and university-wide programs offset.

In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12 month period beginning July 1, 2020 exceed 

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,421,395,900</td>
<td>1,422,165,900</td>
</tr>
<tr>
<td>(15422) ....</td>
<td>....</td>
</tr>
<tr>
<td>........................... 1,406,156,000</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the CUNY school of labor and urban studies (15499)</td>
<td>....</td>
</tr>
<tr>
<td>................................. 2,000,000</td>
<td></td>
</tr>
</tbody>
</table>

For additional services and expenses of the CUNY school of labor and urban studies (15546) | |
| ................................. [562,500] | 1,125,000 |

For services and expenses of the CUNY pipeline program at the graduate center (15043) | |
| ................................. 187,500 | |

For services and expenses of CUNY citizenship now | |
| ................................. 15,000 | |

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2020-21

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 10000</td>
<td></td>
</tr>
</tbody>
</table>

For additional payment to New York state defenders association for services and expenses related to the provision of training and other assistance | |
| ... 1,059,000 | |

For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates | |
| ................................. [500,000] | 750,000 |
EDUCATION DEPARTMENT

AID TO LOCALITIES 2020-21

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$26,611,694,850</td>
<td>$1,413,122,860</td>
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<tr>
<td>General Fund</td>
<td>$26,623,694,850</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>$5,845,533,000</td>
<td>$6,539,189,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>$5,620,715,000</td>
<td>$528,915,000</td>
</tr>
<tr>
<td></td>
<td>$38,077,942,850</td>
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</tr>
<tr>
<td>All Funds</td>
<td>$38,089,942,850</td>
<td>$8,481,226,860</td>
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</table>

SCHEDULE

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>$35,518,187,000</th>
<th>$35,530,187,000</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$26,285,710,000</td>
<td>$26,297,710,000</td>
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</tbody>
</table>

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>125,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sustainable South Bronx</td>
<td></td>
</tr>
<tr>
<td>For the services and expenses of a study on the impacts of hydraulic shell fishing in Oyster Bay</td>
<td>$75,000</td>
</tr>
<tr>
<td>Brooklyn Queens Land Trust</td>
<td>$45,000</td>
</tr>
<tr>
<td>OSS Project, Inc.</td>
<td>$25,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,772,547,150</td>
<td>1,776,918,659</td>
</tr>
<tr>
<td>13,672,702</td>
<td>813,672,702</td>
</tr>
<tr>
<td>1,726,887,000</td>
<td>3,239,982,000</td>
</tr>
<tr>
<td>13,802,000</td>
<td>40,721,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>All Funds</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3,513,236,150</td>
<td>3,517,607,659</td>
</tr>
<tr>
<td>4,094,375,702</td>
<td></td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>FAMILY AND CHILDREN'S SERVICES PROGRAM</th>
<th>2,667,256,450</th>
<th>2,671,577,959</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 10000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network .......
...

For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein .......
...

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ................. 2,450,000

For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators ............. 1,250,000

For services and expenses of New York State Alliance of Boys and Girls Club ...........

For services and expenses of Fresh Air Fund ...........

... 1,000,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. For services and expenses of Community Voices for Youth and Families of Long Island</td>
<td>1,500,000</td>
</tr>
<tr>
<td>2. For services and expenses of New York State YMCA Foundation</td>
<td>400,000</td>
</tr>
<tr>
<td>3. For service and expenses, grants in aid, or contracts with certain municipalities and/or not-for-profit institutions. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation</td>
<td>9,450,000</td>
</tr>
<tr>
<td>4. For additional services and expenses of the Cornell Center in Buffalo</td>
<td>150,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,559,897,450

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. For services and expenses of Asian Americans for Equality</td>
<td>100,000</td>
</tr>
<tr>
<td>2. For services and expenses of Association of New York State Youth Bureaus</td>
<td>250,000</td>
</tr>
<tr>
<td>3. For services and expenses of Boys and Girls Club of Harlem</td>
<td>175,000</td>
</tr>
<tr>
<td>4. For services and expenses of the Campaign Against Hunger</td>
<td>60,000</td>
</tr>
<tr>
<td>5. For services and expenses of Center for Popular Democracy</td>
<td>200,000</td>
</tr>
<tr>
<td>6. For services and expenses of Chinese American Planning Council</td>
<td>90,000</td>
</tr>
<tr>
<td>7. For services and expenses of Citizens Committee for New York City</td>
<td>200,000</td>
</tr>
<tr>
<td>8. For services and expenses of Commonpoint Queens</td>
<td>135,000</td>
</tr>
<tr>
<td>9. For services and expenses of the El Centro Hispano</td>
<td>30,000</td>
</tr>
<tr>
<td>10. For services and expenses of the Fearless! (Safe Homes of Orange County)</td>
<td>60,000</td>
</tr>
<tr>
<td>11. For services and expenses of the Federation of Italian American Organizations</td>
<td>80,000</td>
</tr>
<tr>
<td>12. For services and expenses of Fortune Society Freedom Commons</td>
<td>100,000</td>
</tr>
<tr>
<td>13. For services and expenses of Gantry Parents Association</td>
<td>30,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>-----------------------------------------------------------------</td>
<td>-----------------------------------------------------------------</td>
</tr>
<tr>
<td><strong>For services and expenses of Gateway Youth</strong></td>
<td><strong>90,000</strong></td>
</tr>
<tr>
<td><strong>Outreach</strong></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses of Hudson Guild -</strong></td>
<td><strong>40,000</strong></td>
</tr>
<tr>
<td>Hartley House</td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses of Legal Services of the Hudson Valley</strong></td>
<td><strong>400,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses of Long Beach Christmas Angel</strong></td>
<td><strong>50,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses of Metropolitan New York Coordinating Council on Jewish Poverty</strong></td>
<td><strong>90,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses of New Alternatives for Children</strong></td>
<td><strong>400,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses of NYPD Youth Explorers Program</strong></td>
<td><strong>100,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses of Pelham Together</strong></td>
<td><strong>20,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses of the Sister to Sister International</strong></td>
<td><strong>20,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses of the Tri Community Youth Agency</strong></td>
<td><strong>100,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses of the United Jewish Organizations of Williamsburg</strong></td>
<td><strong>125,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses of Urban Upbound</strong></td>
<td><strong>200,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses of Weeksville Heritage Center</strong></td>
<td><strong>25,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses of Westchester County Youth Bureau</strong></td>
<td><strong>225,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses of Woodside on the Move</strong></td>
<td><strong>180,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses of YMCA of Greater NY - Bedford Stuyvesant YMCA</strong></td>
<td><strong>100,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses of Youth Theatre Interactions, Inc</strong></td>
<td><strong>50,000</strong></td>
</tr>
<tr>
<td><strong>For services and expenses, grants in aid, or contracts for health, human services, and community services organizations. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appropriation</strong></td>
<td><strong>2,846,509</strong></td>
</tr>
<tr>
<td><strong>NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM</strong></td>
<td></td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Local Assistance Account - 10000</strong></td>
<td></td>
</tr>
<tr>
<td><strong>For services and expenses of Helen Keller services for the Blind - Port Washington</strong></td>
<td><strong>50,000</strong></td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$1,420,921,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>$1,422,921,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>$3,844,234,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>$20,400,000</td>
</tr>
<tr>
<td>-----------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>$5,295,555,000</td>
</tr>
</tbody>
</table>

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SCHEDULE

<table>
<thead>
<tr>
<th>EMPLOYMENT AND INCOME SUPPORT PROGRAM</th>
<th>$4,974,899,000</th>
<th>$4,976,899,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$50,000</td>
<td></td>
</tr>
<tr>
<td>Local Assistance Account - 10000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to $215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213)........... $2,000,000

Program account subtotal $1,285,665,000 $1,287,665,000

<table>
<thead>
<tr>
<th>EMPLOYMENT AND INCOME SUPPORT PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
</tr>
<tr>
<td>Local Assistance Account - 10000</td>
</tr>
</tbody>
</table>
For services and expenses of the Campaign
Against Hunger .................................. 50,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES  2020-21

ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT .......... 100,000

General Fund
Local Assistance Account - 10000

For services and expenses of the association
for neighborhood and housing development ...... 100,000

NEIGHBORHOOD HOUSING SERVICES OF BROOKLYN ....................... 125,000

General Fund
Local Assistance Account - 10000

For services and expenses of neighborhood
housing services of Brooklyn ...................... 125,000

NEIGHBORHOOD HOUSING SERVICES OF QUEENS ......................... 75,000

General Fund
Local Assistance Account - 10000

For services and expenses of neighborhood
housing services of Queens ....................... 75,000

GREATER HARLEM HOUSING DEVELOPMENT CORPORATION ............... 100,000

General Fund
Local Assistance Account - 10000

For services and expenses of the greater
Harlem housing development corporation ....... 100,000

PA'LANTE HARLEM INC .......................................................... 75,000

General Fund
Local Assistance Account - 10000

For services and expenses of Pa'lante Harlem
Inc ..................................................... 75,000

DEPARTMENT OF LABOR

AID TO LOCALITIES  2020-21

EMPLOYMENT AND TRAINING PROGRAM

General Fund
Local Assistance Account - 10000
For services and expenses of the HOPE Program for job training program related expenses .................................................. 100,000

For services and expenses of LaGuardia Community College .............................................................. 100,000

For services and expenses of the Lesbian, Gay, Bisexual & Transgender Community Center .................................................. 100,000

For services and expenses of the Newburgh LGBTQ Center ........................................................................... 100,000

For services and expenses of the DREAMS Youth Build & Young Adult Training program .................. 250,000

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM . [43,026,500,000] 60,026,500,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Unemployment Insurance Benefit Account - 50650

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787) .... [43,000,000,000] 60,000,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

AID TO LOCALITIES 2020-21

COMMUNITY TREATMENT SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

SAFE Foundation, Inc. ......................................................... 100,000
Recovery community and outreach center ........................................ 350,000
Save the Michaels of the World, Inc. ........................................ 450,000
Camelot of Staten Island .................................................. 25,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2020-21

ADULT SERVICES PROGRAM
<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>General Fund</td>
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</tr>
<tr>
<td>2</td>
<td>Local Assistance Account - 10000</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Comprehensive Care Centers for Eating Disorders</td>
<td>1,060,000</td>
</tr>
<tr>
<td>4</td>
<td>Mental Health Association in New York State, Inc.</td>
<td>100,000</td>
</tr>
<tr>
<td>5</td>
<td>FarmNet</td>
<td>400,000</td>
</tr>
<tr>
<td>6</td>
<td>Westchester Jewish Community Services, Inc.</td>
<td>200,000</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule</td>
<td>2,487,500</td>
</tr>
<tr>
<td>8</td>
<td>Broome County</td>
<td>92,500</td>
</tr>
<tr>
<td>9</td>
<td>Cattaraugus County</td>
<td>67,500</td>
</tr>
<tr>
<td>10</td>
<td>Chautauqua County</td>
<td>92,500</td>
</tr>
<tr>
<td>11</td>
<td>Columbia County</td>
<td>50,000</td>
</tr>
<tr>
<td>12</td>
<td>Dutchess County</td>
<td>92,500</td>
</tr>
<tr>
<td>13</td>
<td>Erie County</td>
<td>92,500</td>
</tr>
<tr>
<td>14</td>
<td>Genesee, Orleans, and Wyoming Counties</td>
<td>92,500</td>
</tr>
<tr>
<td>15</td>
<td>Jefferson County</td>
<td>92,500</td>
</tr>
<tr>
<td>16</td>
<td>Monroe County</td>
<td>92,500</td>
</tr>
<tr>
<td>17</td>
<td>Nassau County</td>
<td>92,500</td>
</tr>
<tr>
<td>18</td>
<td>Niagara County</td>
<td>92,500</td>
</tr>
<tr>
<td>19</td>
<td>Onondaga County</td>
<td>92,500</td>
</tr>
<tr>
<td>20</td>
<td>Orange County</td>
<td>92,500</td>
</tr>
<tr>
<td>21</td>
<td>Putnam County</td>
<td>92,500</td>
</tr>
<tr>
<td>22</td>
<td>Rensselaer County</td>
<td>72,500</td>
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<tr>
<td>23</td>
<td>Rockland County</td>
<td>92,500</td>
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<td>24</td>
<td>Saratoga County</td>
<td>92,500</td>
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<tr>
<td>25</td>
<td>Schenectady County</td>
<td>92,500</td>
</tr>
<tr>
<td>26</td>
<td>Sullivan County</td>
<td>185,000</td>
</tr>
<tr>
<td>27</td>
<td>Ulster County</td>
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<td>28</td>
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<td>University at Albany School of Social Welfare</td>
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DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
AID TO LOCALITIES 2020-21

COMMUNITY SERVICES PROGRAM

General Fund
Local Assistance Account - 10000
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<th>Name</th>
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<td>Epilepsy Foundation of Northeastern New York</td>
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<td>Prospect Park Alliance</td>
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<td>9</td>
<td>General Fund</td>
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<td>Local Assistance Account - 10000</td>
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<td>For services and expenses of Emerald Isle</td>
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<td>13</td>
<td>For services and expenses of Immigrant Families</td>
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<td>14</td>
<td>For services and expenses of Neighbor's Together</td>
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<tr>
<td>15</td>
<td>For additional services and expenses related</td>
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<tr>
<td>16</td>
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<td>17</td>
<td>Energy Project for the purpose of delivering</td>
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<td>18</td>
<td>civil legal services to the poor. All or a part</td>
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<td>19</td>
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<td>21</td>
<td>Development Authority or any other department,</td>
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<td>agency, or public authority for the purposes of</td>
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<td>23</td>
<td>such appropriation</td>
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<td>24</td>
<td>For services and expenses of Mobilization</td>
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<tr>
<td>25</td>
<td>for Justice Inc.</td>
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<td>26</td>
<td>For services and expenses of Catholic Charities</td>
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<tr>
<td>27</td>
<td>of Orange, Sullivan, and Ulster</td>
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<td>28</td>
<td>For services and expenses of Neighbor's Link</td>
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<td>For services and expenses of Empire Justice</td>
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<td>36</td>
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</table>
Local Assistance Account - 10000

For additional expenses and services related to programs which assist non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job training and placement assistance, and post-employment services necessary to ensure job retention. Notwithstanding any inconsistent provision of law, funds made available from this appropriation shall be subject to a plan approved by the director of the division of the budget and such plan may reduce or limit the amount of funds made available from this appropriation to address any imbalance in the general fund ... 10,000,000

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

<table>
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<tr>
<th>APPROPRIATIONS</th>
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SCHEDULE

GENERAL FUND

COMMUNITY COLLEGE OPERATING ASSISTANCE .... [454,849,000] 455,498,000

General Fund

Local Assistance Account - 10000

For additional services and expenses of child care centers (50921) ..... [549,000] ... 1,098,000

For state operating assistance to community colleges with low enrollment (50953) ..... 940,000

For services and expenses of the apprentice SUNY program to support SUNY community colleges in establishing and developing registered apprenticeship programs with area businesses which may include educational opportunity centers (50910) .......
For services and expenses of the Orange county community college bridges program (50438) .............................. 100,000

Total for community colleges - all funds ........................... 454,849,000 455,498,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

ECONOMIC DEVELOPMENT PROGRAM

General Fund
Local Assistance Account - 10000

For services and expenses of Bronx Cooperative Development initiative .............................. 25,000
For services and expenses of Harlem Park to Park initiative ........................................ 100,000
For services and expenses of Kingsbridge Riverdale Van Cortland Development Corp. ......... 140,000
For services and expenses of Queens Economic Development Council ............................ 100,000
For services and expenses of Brooklyn Neighborhood Improvement association ............. 100,000
For services and expenses of the New York Women's Chamber of Commerce ................. 100,000
For services and expenses of The Joint Bellerose Business District Development Corporation ............................. 50,000
For services and expenses of Bayside Business Association ........................................ 50,000
For services and expenses of Adirondack North Country, Inc. ..................................... 100,000
For services and expenses of Brooklyn Chamber of Commerce ..................................... 300,000
For services and expenses of Association of Community Employment Programs ............ 150,000
For services and expenses of Women's Enterprise Development Center, Inc .................... 20,000

DIVISION OF VETERANS' SERVICES

AID TO LOCALITIES 2020-21

VETERANS' BENEFITS ADVISING PROGRAM

General Fund
Local Assistance Account - 10000

For services and expenses of the New York
State Defenders Association Veterans
Defense Program ........................................... 250,000

For services and expenses of the New York
State Defenders Association Veterans
Defense Program – Long Island expansion ........... 220,000

For services and expenses of the Legal
Services of the Hudson Valley Veterans and
Military Families Advocacy Project .................... 200,000

For services and expenses of the Department
of New York Veterans of Foreign Wars of
United States, Inc. ........................................... 125,000

For services and expenses of the SAGE Veter-
ans' Project .................................................. 50,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

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<thead>
<tr>
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<td>729,500,613</td>
<td>334,342,000</td>
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<tr>
<td>759,500,613</td>
<td>334,342,000</td>
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MISCELLANEOUS FINANCIAL ASSISTANCE .............. [4,952,000] 5,398,000

MISCELLANEOUS FINANCIAL ASSISTANCE

General Fund
Local Assistance Account – 10000

For payment to the village of Delhi for
expenses related to police and fire
services associated with institutions of
higher education ........................................... 200,000

For payment to the village of New Paltz for
expenses related to police and fire
services associated with institutions of
higher education ........................................... 200,000

For payment to the village of Woodbury .......... 27,000

For payment to the village of South Blooming
Grove ...................................................... 19,000
§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2020, except sections two, three and four of this act shall take effect on the same date as such chapters of the laws of 2020, take effect.
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